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# Statistical Prof

North Carolina Public Schools

# 1978

## Facts and Figures

### North Carolina Public Schools

|  |        |       |
|--|--------|-------|
| Female .....   | 36,938 | 51.9  |
| Total .....  | 71,146 | 100.0 |
| <b>High School Graduate Intentions (1976-77)</b>                   |        |       |
| Enrolled in Four-Year .....  |        |       |
| Institutions .....   | 22,338 | 31.4  |
| Enrolled in Two-Year .....   |        |       |
| Institutions .....   | 17,151 | 24.1  |
| Enrolled in Other Schools .....                                    | 2,235  | 3.1   |
| Military Service .....   | 4,053  | 5.7   |
| Employed .....   | 19,599 | 27.6  |
| All Others .....   | 5,770  | 8.1   |
| <b>INSTRUCTIONAL PERSONNEL:</b>                                    |        |       |
| <b>Instructional Staff Employed in Public Schools (Fall, 1977)</b> |        |       |
| State Funded .....   | 50,924 | 79.4  |
| Federally Funded .....   | 2,676  | 4.2   |
| Locally Funded .....   | 10,533 | 16.4  |
| Total .....  | 64,133 | 100.0 |
| <b>Qualifications (Fall, 1977)</b>                                 |        |       |
| Principal Certificate (P) .....                                    | 1,986  | 3.1   |
| Graduate Certificate (G) .....                                     | 14,271 | 22.3  |
| Bachelor Certificate (A) .....                                     | 47,349 | 73.8  |
| Others .....   | 527    | 0.8   |



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STATISTICAL PROFILE--

NORTH CAROLINA PUBLIC SCHOOLS

Division of Management Information Systems  
Controller's Office  
Department of Public Education  
April, 1978

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KATHY WARD, ARTIST

## INTRODUCTION

The Statistical Profile is a general summary of quantitative data descriptive of North Carolina's educational system. This is the fourth edition of the publication initiated in 1975.

The major purpose of this publication is to provide general statistical information to the public, professional educators, and the General Assembly. This profile provides information on pupils, public school finances, instructional and non-instructional personnel, and other public school data in state-wide summary form and in detail for each local education agency.


The publication would not have been possible without the full support and dedicated efforts of public school administrators, principals, and teachers alike. Their patience and efforts in making this information available is gratefully acknowledged.





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STATISTICAL PROFILE--

NORTH CAROLINA PUBLIC SCHOOLS

PART I: STATE SUMMARY



## PUPIL INFORMATION

Presented here in state summary form, and later in local education agency (LEA) detail, is information on pupils collected by the Department of Public Education and used by state and local government agencies, school officials, and the general public. Most information reported originates from the schools.

The basic pupil accounting report used in most North Carolina public schools is the Principal's Monthly Report. From this report enrollment (ENROLL), average daily membership (ADM), and average daily attendance (ADA) are calculated monthly. On the ninth month report, membership last day (MLD), promotions (PROM), and non-promotions (NP) are reported in addition to the information above. These basic pupil accounting data are used in a variety of allotment formulas to distribute state and federal funds to the local education agencies. They also form the basis for forecasting the future requirements of the public school system. Projected average daily membership is used extensively in various phases of school planning.

Other types of pupil information are also reported to the state department. Non-public school enrollment is reported annually during the first school month to the Coordinator of Non-Public Schools. Data is also received on exceptional pupils being served in the public schools as reported on the Handicapped Children Receiving Special Education and Related Services Report and the Public School Annual Report. Statistics on the distribution of pupils in membership by race/ethnic origin are collected during the first school month each year. These and other types of pupil information are reported either in response to state or federal legislation or for use in program planning and evaluation.

Extensive information on high school graduates is collected annually; it receives a great deal of interest from educators at all levels--school principals, LEA personnel, state department officials, college and university administrators, and others. The primary interest is in the post-graduate intentions of a graduating class. This data is reported annually at the close of school on the Public School Annual Report. Estimated average annual high school dropout rates for each local school administrative unit, requirements for graduation from high school, and projections of high school graduates are also presented.



## PUPIL ACCOUNTING

Pupil accounting data are some of the most useful and valuable tools of education available to administrators on the local and state levels and to the public in general. There are six terms in use to describe the scope of pupil accounting: enrollment (ENROLL), average daily membership (ADM), average daily attendance (ADA), membership last day (MLD), promotions (PROM) and non-promotions (NP). Confusion often exists when attempting to describe exactly what is meant by each of these terms. Many people mistakenly think that enrollment shows the actual number of pupils presently in a school system. Enrollment is the cumulative total of all pupils that have attended or are now attending public school during a school year of 180 school days; enrollment does not reflect transfers or withdrawals. Average daily membership is the result obtained by dividing the aggregate number of students who remain on the class roll during a reporting period by the number of days in the reporting period. Average daily attendance differs from ADM in that it is the aggregate number of students actually in attendance during a reporting period divided by the number of days in the period, as opposed to the number of students on the class roll as represented by ADM. The three remaining terms, membership last day, promotions, and non-promotions are applicable only at the close of the academic year. Membership last day (MLD) is the number of students actually on the class rolls the last day of school. These students are either promoted or not promoted; thus promotions plus non-promotions must by definition equal membership last day.

Uses of pupil accounting data are many and varied, ranging from the General Assembly in the appropriation of certain monies for education to the American Legion in organizing summer baseball teams. Following are more complete definitions of all pupil accounting terms with a ten-year history of each category.

### Enrollment

Enrollment (ENROLL) is a pupil accounting term used to represent a pupil's first admission into the public school system in North Carolina during a given school year. Included in these figures are those students transferring to the North Carolina public school system from another state as well as non-public school students entering the public schools. Enrollment should not be used as an accurate indication of the number of pupils actually attending school. Enrollment never decreases throughout the academic year because it does not reflect any transfers or withdrawals. Once a pupil is initially counted in enrollment, he remains in enrollment throughout the school term, resulting by the year's end in an inflated figure as compared to the actual number of students who remain in school. Over the ten-year period from 1967-68 through 1976-77, enrollment has fluctuated annually from an increase of 1.65 percent in 1973-74 to a decrease of 1.03 percent in 1972-73. The overall trend for the ten-year period shows an increase of 1.29 percent. The accompanying table illustrates the annual final enrollment figures with the percentage increase or decrease for each year.

| <u>School Year</u> | <u>Final Enrollment</u> | <u>Percentage Increase or<br/>Decrease Over Previous Year</u> |
|--------------------|-------------------------|---|
| 1967-68            | 1,218,188               | +0.83   |
| 1968-69            | 1,220,636               | +0.20   |
| 1969-70            | 1,217,024               | -0.30   |
| 1970-71            | 1,208,021               | -0.74   |
| 1971-72            | 1,197,797               | -0.85   |
| 1972-73            | 1,185,424               | -1.03   |
| *1973-74           | 1,205,017               | +1.65   |
| *1974-75           | 1,207,460               | +0.20   |
| *1975-76           | 1,214,506               | +0.58   |
| *1976-77           | 1,233,877               | +1.59   |

\*Figures include kindergarten

#### Average Daily Membership

Average daily membership (ADM) is the result obtained by dividing the number of days in a given school term into the aggregate number of students on the class roll as of a given date (membership). The school term in North Carolina is 180 days which is divided into nine school months of twenty days each. Final average daily membership is the aggregate of all days of membership for the nine school months divided by the actual number of days school was in session during the academic year. The allocation of state funded teaching positions is made based upon the average daily membership figures for the best continuous six of the first seven months of school. Average daily membership for a ten-year period beginning in 1967-68 and ending in 1976-77 has fluctuated from an annual increase of 1.39 percent in 1976-77 to a decrease of 1.16 percent in 1972-73. For the entire ten-year period, ADM has increased .68 percent as illustrated below.

| <u>School Year</u> | <u>Final ADM</u> | <u>Percentage Increase or<br/>Decrease Over Previous Year</u> |
|--------------------|------------------|---|
| 1967-68            | 1,175,199        | +0.68   |
| 1968-69            | 1,177,476        | +0.19   |
| 1969-70            | 1,171,240        | -0.53   |
| 1970-71            | 1,163,811        | -0.63   |
| 1971-72            | 1,151,778        | -1.03   |
| 1972-73            | 1,138,429        | -1.16   |
| *1973-74           | 1,153,335        | +1.31   |
| *1974-75           | 1,160,363        | +0.61   |
| *1975-76           | 1,167,014        | +0.57   |
| *1976-77           | 1,183,191        | +1.39   |

\*Figures include kindergarten

#### Average Daily Attendance

Average daily attendance (ADA) is the result obtained when the aggregate of all students who were actually present when school was in session

during the reporting period is divided by the actual number of days in the reporting period. The reporting periods in North Carolina are nine months of twenty days each for an academic year of 180 days. Appropriate adjustments are made when a school or administrative school unit does not operate for the prescribed 180 days. Between 1966-67 and 1975-76, average daily attendance has varied from an annual increase of 0.94 percent in 1976-77 to an annual decrease of 1.14 percent in 1972-73. The overall decrease for the ten-year period was 1.20 percent as illustrated below.

| <u>School Year</u> | <u>Final ADA</u> | <u>Percentage Increase or<br/>Decrease Over Previous Year</u> |
|--------------------|------------------|---|
| 1967-68            | 1,115,298        | +0.75   |
| 1968-69            | 1,111,844        | -0.31   |
| 1969-70            | 1,104,295        | -0.68   |
| 1970-71            | 1,094,361        | -0.90   |
| 1971-72            | 1,082,650        | -1.07   |
| 1972-73            | 1,070,300        | -1.14   |
| *1973-74           | 1,076,739        | +0.60   |
| *1974-75           | 1,084,862        | +0.75   |
| *1975-76           | 1,091,614        | +0.62   |
| *1976-77           | 1,101,891        | +0.94   |

\*Figures include kindergarten

#### Membership Last Day, Promotions, and Non-Promotions

Membership last day (MLD) refers to the number of students who are on the school rolls the final day of classes during an academic year. Students in MLD are either advanced to the next grade level (promotions) or retained on the same grade level (non-promotions) for the succeeding school year. Membership last day figures are more meaningful when compared with promotions and non-promotions than when considered singularly. Presented below is a table showing membership last day, promotions and non-promotions for the ten year period 1967-68 through 1976-77 with the appropriate percentages for promotions and non-promotions. Promotions have increased from 93.99 percent of MLD in 1967-68 to 96.36 percent in 1973-74. This trend probably reflects a change in promotion and non-promotion policies.

| <u>School<br/>Year</u> | <u>MLD</u> | <u>Promotions</u> | <u>Non-Promotions</u> | <u>% Promoted</u> | <u>% Non-<br/>Promoted</u> |
|------------------------|------------|-------------------|-----------------------|-------------------|----------------------------|
| 1967-68                | 1,164,858  | 1,094,801         | 70,057                | 93.99             | 6.01                       |
| 1968-69                | 1,165,204  | 1,100,015         | 65,189                | 94.41             | 5.59                       |
| 1969-70                | 1,158,466  | 1,099,371         | 59,095                | 94.90             | 5.10                       |
| 1970-71                | 1,151,460  | 1,100,350         | 51,110                | 95.56             | 4.44                       |
| 1971-72                | 1,139,936  | 1,096,841         | 43,095                | 96.22             | 3.78                       |
| 1972-73                | 1,125,801  | 1,083,741         | 42,060                | 96.26             | 3.74                       |
| *1973-74               | 1,139,110  | 1,097,607         | 41,503                | 96.36             | 3.64                       |
| *1974-75               | 1,147,904  | 1,103,167         | 44,737                | 96.10             | 3.90                       |
| *1975-76               | 1,152,790  | 1,103,478         | 49,312                | 95.72             | 4.28                       |
| *1976-77               | 1,168,544  | 1,105,779         | 62,765                | 94.63             | 5.37                       |

\*Figures include kindergarten



Table 1

## FINAL ENROLLMENT BY GRADE, 1967-68/1976-77

| K       | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | EXCP*   | 9       | 10      | 11      | 12     | EXCP*  | TOTAL     |           |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|-----------|-----------|
| 1967-68 | 116,188 | 108,958 | 107,922 | 106,072 | 105,946 | 104,500 | 104,565 | 102,605 | 16,002  | 102,280 | 93,724  | 79,163  | 68,313 | 1950   | 1,218,188 |           |
| 1968-69 | 114,081 | 109,305 | 106,351 | 105,605 | 104,393 | 104,642 | 104,690 | 102,154 | 16,023  | 104,041 | 94,746  | 80,904  | 71,068 | 2633   | 1,220,636 |           |
| 1969-70 | 110,899 | 107,594 | 106,554 | 103,893 | 103,896 | 102,691 | 105,093 | 102,961 | 16,368  | 103,663 | 96,843  | 81,713  | 71,886 | 2970   | 1,217,024 |           |
| 1970-71 | 108,237 | 104,265 | 104,294 | 104,340 | 102,139 | 102,442 | 103,836 | 103,267 | 15,261  | 104,449 | 97,331  | 83,156  | 72,243 | 2761   | 1,208,021 |           |
| 1971-72 | 101,269 | 102,470 | 101,771 | 102,724 | 102,991 | 101,376 | 104,467 | 102,861 | 13,332  | 105,736 | 99,065  | 83,798  | 74,037 | 1900   | 1,197,797 |           |
| 1972-73 | 94,945  | 97,400  | 101,381 | 101,207 | 102,535 | 103,595 | 104,271 | 104,274 | 10,614  | 105,260 | 100,270 | 84,412  | 73,725 | 1535   | 1,185,424 |           |
| 1973-74 | 31,920  | 93,906  | 91,862  | 96,354  | 101,368 | 101,246 | 103,109 | 105,795 | 103,633 | 9,993   | 105,707 | 99,973  | 84,527 | 73,970 | 1,205,017 |           |
| 1974-75 | 48,547  | 93,384  | 90,563  | 90,771  | 95,786  | 101,053 | 101,501 | 105,723 | 105,758 | 7,745   | 106,207 | 101,620 | 84,235 | 73,731 | 836       | 1,207,460 |
| 1975-76 | 61,785  | 95,420  | 89,987  | 89,477  | 90,146  | 95,415  | 101,237 | 103,627 | 105,367 | 6,531   | 109,832 | 103,875 | 86,338 | 74,900 | 569       | 1,214,506 |
| 1976-77 | 85,081  | 99,785  | 91,579  | 89,054  | 89,118  | 90,205  | 95,976  | 104,296 | 103,938 | 5,761   | 109,579 | 105,977 | 86,924 | 76,041 | 563       | 1,233,877 |

## FIRST MONTH ENROLLMENT BY GRADE, 1977-78

| K       | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | EXCP*   | 9     | 10      | 11      | 12     | EXCP*  | TOTAL |           |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|---------|---------|--------|--------|-------|-----------|
| 1977-78 | 78,327 | 97,766 | 92,850 | 87,874 | 86,342 | 87,147 | 88,909 | 97,163 | 101,547 | 5,296 | 105,259 | 102,558 | 86,706 | 75,044 | 976   | 1,193,764 |

\*EXCP - Exceptional Children being served in self-contained classrooms.

Table 2

## FINAL AVERAGE DAILY MEMBERSHIP BY GRADE, 1967-68/1976-77

| K       | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | EXCP*   | 9       | 10      | 11     | 12     | EXCP* | TOTAL     |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|--------|-------|-----------|
| 1967-68 | 111,506 | 105,260 | 104,406 | 103,052 | 103,165 | 101,820 | 101,802 | 99,444  | 16,330  | 97,805  | 88,291  | 75,092 | 66,415 | 1811  | 1,175,199 |
| 1968-69 | 109,676 | 105,615 | 103,091 | 102,589 | 101,567 | 102,024 | 101,862 | 98,912  | 16,542  | 98,894  | 89,062  | 76,563 | 68,644 | 2435  | 1,177,476 |
| 1969-70 | 106,415 | 103,726 | 103,055 | 100,667 | 100,979 | 99,831  | 101,755 | 99,368  | 17,511  | 98,400  | 90,703  | 76,940 | 69,171 | 2719  | 1,171,240 |
| 1970-71 | 104,085 | 100,777 | 101,155 | 101,143 | 99,159  | 99,693  | 100,807 | 100,028 | 15,904  | 99,216  | 91,191  | 78,487 | 69,687 | 2479  | 1,163,811 |
| 1971-72 | 97,336  | 98,970  | 98,521  | 99,564  | 100,108 | 98,719  | 101,481 | 99,474  | 13,702  | 99,989  | 92,336  | 78,602 | 71,195 | 1781  | 1,151,778 |
| 1972-73 | 91,194  | 94,020  | 98,240  | 98,226  | 99,805  | 100,994 | 101,402 | 100,777 | 10,511  | 99,642  | 92,749  | 78,746 | 70,591 | 1532  | 1,138,429 |
| 1973-74 | 29,193  | 90,085  | 93,363  | 98,276  | 93,347  | 100,395 | 102,820 | 100,210 | 10,034  | 99,703  | 91,972  | 78,398 | 70,560 | 1328  | 1,153,335 |
| 1974-75 | 45,499  | 89,727  | 87,584  | 88,017  | 93,017  | 98,353  | 102,854 | 102,444 | 8,054   | 100,632 | 94,331  | 79,142 | 70,897 | 777   | 1,160,363 |
| 1975-76 | 58,241  | 91,688  | 87,071  | 86,874  | 87,683  | 93,091  | 98,790  | 101,008 | 102,225 | 6,554   | 103,941 | 96,206 | 81,091 | 535   | 1,167,014 |
| 1976-77 | 80,522  | 95,660  | 88,431  | 86,343  | 86,646  | 87,838  | 93,529  | 101,331 | 100,637 | 5,996   | 103,597 | 98,024 | 81,206 | 520   | 1,183,191 |

## FIRST MONTH AVERAGE DAILY MEMBERSHIP BY GRADE, 1977-78

| K       | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | EXCP*   | 9     | 10      | 11      | 12     | EXCP*  | TOTAL |           |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|---------|-------|---------|---------|--------|--------|-------|-----------|
| 1977-78 | 77,011 | 96,925 | 92,215 | 87,328 | 85,811 | 86,617 | 88,282 | 96,539 | 100,724 | 5,193 | 103,751 | 100,751 | 85,557 | 74,187 | 940   | 1,181,831 |

\*EXCP - Exceptional Children being served in self-contained classrooms.

Table 3

## FINAL AVERAGE DAILY ATTENDANCE BY GRADE, 1967-68/1976-77

| K       | 1       | 2       | 3      | 4      | 5      | 6      | 7      | 8      | EXCP*  | 9      | 10     | 11     | 12     | EXCP* | TOTAL     |
|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|-------|-----------|
| 1967-68 | 105,481 | 100,497 | 99,953 | 98,711 | 98,662 | 97,298 | 96,584 | 94,062 | 14,921 | 91,560 | 83,028 | 70,731 | 65,209 | 1601  | 1,115,298 |
| 1968-69 | 103,279 | 100,360 | 98,153 | 97,756 | 96,696 | 96,097 | 96,251 | 93,083 | 15,003 | 92,576 | 83,268 | 71,772 | 64,489 | 2136  | 1,111,844 |
| 1969-70 | 100,096 | 98,420  | 98,175 | 95,915 | 96,086 | 94,030 | 96,101 | 93,487 | 15,928 | 91,688 | 84,526 | 71,863 | 64,713 | 2367  | 1,104,295 |
| 1970-71 | 97,540  | 95,379  | 96,168 | 96,215 | 94,244 | 94,672 | 94,822 | 93,560 | 14,468 | 92,209 | 84,752 | 73,084 | 65,086 | 2162  | 1,094,361 |
| 1971-72 | 91,583  | 93,904  | 93,895 | 95,016 | 95,339 | 93,739 | 95,419 | 92,838 | 12,489 | 92,457 | 85,405 | 72,906 | 66,100 | 1530  | 1,082,650 |
| 1972-73 | 85,955  | 89,376  | 93,713 | 93,758 | 95,180 | 96,025 | 95,356 | 93,918 | 9,606  | 92,112 | 85,614 | 72,948 | 65,442 | 1297  | 1,070,300 |
| 1973-74 | 84,573  | 83,746  | 88,560 | 93,262 | 93,185 | 94,844 | 96,040 | 92,630 | 9,176  | 91,337 | 84,291 | 72,208 | 65,072 | 1098  | 1,076,739 |
| 1974-75 | 84,574  | 83,202  | 83,807 | 88,529 | 93,445 | 93,756 | 96,165 | 94,856 | 7,396  | 92,106 | 86,362 | 72,799 | 65,346 | 657   | 1,084,862 |
| 1975-76 | 86,602  | 82,837  | 82,890 | 83,597 | 88,594 | 93,639 | 94,452 | 94,628 | 6,069  | 95,220 | 87,844 | 74,535 | 66,343 | 451   | 1,091,614 |
| 1976-77 | 89,827  | 83,664  | 81,936 | 82,268 | 83,225 | 88,316 | 94,373 | 92,823 | 5,480  | 94,540 | 89,558 | 74,626 | 67,070 | 434   | 1,101,891 |

## FIRST MONTH AVERAGE DAILY ATTENDANCE BY GRADE, 1977-78

| K       | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | EXCP* | 9      | 10     | 11     | 12     | EXCP* | TOTAL     |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|-------|--------|--------|--------|--------|-------|-----------|
| 1977-78 | 73,630 | 89,592 | 84,598 | 83,229 | 83,935 | 85,129 | 92,144 | 95,390 | 4,922 | 97,308 | 94,475 | 80,724 | 70,253 | 835   | 1,130,080 |

\*EXCP - Exceptional Children being served in self-contained classrooms.



Table 4

## MEMBERSHIP LAST DAY BY GRADE, 1967-68/1976-77

| K       | 1       | 2       | 3       | 4       | 5       | 6       | 7       | 8       | EXCP*   | 9      | 10      | 11     | 12     | EXCP*  | TOTAL     |           |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------|---------|--------|--------|--------|-----------|-----------|
| 1967-68 | 111,592 | 105,349 | 104,464 | 103,074 | 103,142 | 101,706 | 101,333 | 98,376  | 16,405  | 94,744 | 85,178  | 72,869 | 64,934 | 1692   | 1,164,858 |           |
| 1968-69 | 109,590 | 105,567 | 103,073 | 102,532 | 101,486 | 101,901 | 101,320 | 97,916  | 16,483  | 96,003 | 85,631  | 73,915 | 67,559 | 1229   | 1,165,204 |           |
| 1969-70 | 106,303 | 103,544 | 102,869 | 100,382 | 100,785 | 99,571  | 101,445 | 98,443  | 17,742  | 95,586 | 87,051  | 74,278 | 67,953 | 2514   | 1,158,466 |           |
| 1970-71 | 103,992 | 100,660 | 101,061 | 101,126 | 99,151  | 99,701  | 100,250 | 99,054  | 16,140  | 96,278 | 87,437  | 75,745 | 68,496 | 2369   | 1,151,460 |           |
| 1971-72 | 97,386  | 99,015  | 98,695  | 99,750  | 100,189 | 98,699  | 101,123 | 98,564  | 13,879  | 97,141 | 88,231  | 75,611 | 69,971 | 1682   | 1,139,936 |           |
| 1972-73 | 91,311  | 94,087  | 98,282  | 98,279  | 99,988  | 100,987 | 101,088 | 99,876  | 10,524  | 96,678 | 88,399  | 75,742 | 69,270 | 1290   | 1,125,801 |           |
| 1973-74 | 29,764  | 89,874  | 88,507  | 93,208  | 98,196  | 98,204  | 100,228 | 102,337 | 99,107  | 10,072 | 96,552  | 87,471 | 75,218 | 69,004 | 1,139,110 |           |
| 1974-75 | 45,493  | 89,476  | 87,305  | 87,850  | 92,859  | 98,182  | 98,862  | 102,493 | 101,570 | 8,196  | 97,938  | 90,562 | 76,633 | 69,768 | 717       | 1,147,904 |
| 1975-76 | 58,028  | 91,563  | 86,991  | 86,755  | 87,561  | 92,938  | 98,750  | 100,627 | 101,262 | 6,662  | 100,988 | 91,478 | 77,947 | 70,731 | 509       | 1,152,790 |
| 1976-77 | 80,077  | 95,466  | 88,308  | 86,194  | 86,540  | 87,760  | 93,462  | 101,025 | 99,703  | 6,182  | 100,529 | 93,265 | 78,134 | 71,411 | 488       | 1,168,544 |

\*EXCP - Exceptional Children being served in self-contained classrooms.

Table 5

## PROMOTIONS BY GRADE, 1967-68/1976-77

| K       | 1      | 2      | 3      | 4      | 5       | 6       | 7      | 8       | EXCP*  | 9      | 10     | 11     | 12     | EXCP* | TOTAL     |
|---------|--------|--------|--------|--------|---------|---------|--------|---------|--------|--------|--------|--------|--------|-------|-----------|
| 1967-68 | 99,652 | 99,061 | 99,499 | 99,395 | 100,337 | 99,466  | 97,643 | 95,204  | 12,233 | 85,346 | 75,595 | 67,232 | 62,592 | 1546  | 1,094,801 |
| 1968-69 | 98,324 | 99,748 | 98,710 | 99,362 | 98,954  | 100,027 | 98,081 | 94,676  | 13,000 | 86,956 | 76,263 | 68,387 | 65,445 | 2082  | 1,100,015 |
| 1969-70 | 95,619 | 98,377 | 99,457 | 98,013 | 99,099  | 98,246  | 98,479 | 95,447  | 14,543 | 87,362 | 77,602 | 68,915 | 65,883 | 2329  | 1,099,371 |
| 1970-71 | 94,492 | 96,272 | 98,511 | 99,661 | 98,197  | 98,894  | 97,756 | 96,538  | 13,649 | 88,779 | 78,370 | 70,366 | 66,651 | 2214  | 1,100,350 |
| 1971-72 | 89,832 | 95,655 | 96,724 | 98,732 | 99,606  | 98,098  | 99,104 | 96,359  | 11,957 | 90,283 | 79,935 | 70,909 | 68,105 | 1542  | 1,096,841 |
| 1972-73 | 84,444 | 90,982 | 96,456 | 97,339 | 99,323  | 100,301 | 98,840 | 97,369  | 9,147  | 90,059 | 79,891 | 71,007 | 67,383 | 1200  | 1,083,741 |
| 1973-74 | 29,644 | 83,626 | 85,527 | 91,472 | 97,227  | 97,529  | 99,598 | 100,138 | 9,418  | 89,860 | 78,574 | 70,256 | 66,902 | 1318  | 1,097,607 |
| 1974-75 | 45,206 | 83,273 | 84,493 | 86,189 | 91,984  | 97,393  | 98,114 | 100,086 | 7,534  | 90,862 | 80,160 | 70,842 | 67,555 | 666   | 1,103,167 |
| 1975-76 | 57,757 | 84,854 | 84,124 | 85,177 | 86,631  | 92,090  | 97,807 | 97,439  | 6,241  | 92,438 | 80,777 | 72,087 | 68,181 | 484   | 1,103,478 |
| 1976-77 | 78,965 | 87,219 | 84,125 | 83,579 | 84,711  | 86,330  | 91,744 | 96,433  | 5,723  | 90,130 | 81,192 | 71,766 | 68,599 | 449   | 1,105,779 |

\*EXCP - Exceptional Children being served in self-contained classrooms.

Table 6

## NON-PROMOTIONS BY GRADE, 1967-68/1976-77

| K       | 1      | 2     | 3     | 4     | 5     | 6     | 7     | 8     | EXCP* | 9     | 10     | 11     | 12    | EXCP* | TOTAL  |        |
|---------|--------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|--------|-------|-------|--------|--------|
| 1967-68 | 11,940 | 6,288 | 4,965 | 3,679 | 2,805 | 2,246 | 3,696 | 3,408 | 3,924 | 9,398 | 9,583  | 5,637  | 2,342 | 146   | 70,057 |        |
| 1968-69 | 11,270 | 5,819 | 4,359 | 3,166 | 2,536 | 1,874 | 3,239 | 3,235 | 3,488 | 9,039 | 9,368  | 5,533  | 2,117 | 146   | 65,189 |        |
| 1969-70 | 10,684 | 5,167 | 3,412 | 2,369 | 1,686 | 1,325 | 2,966 | 2,966 | 3,199 | 8,224 | 9,449  | 5,363  | 2,070 | 194   | 59,095 |        |
| 1970-71 | 9,500  | 4,388 | 2,550 | 1,465 | 954   | 807   | 2,494 | 2,516 | 2,491 | 7,499 | 9,067  | 5,379  | 1,845 | 155   | 51,110 |        |
| 1971-72 | 7,554  | 3,360 | 1,971 | 1,018 | 583   | 601   | 2,019 | 2,205 | 1,922 | 6,858 | 8,296  | 4,702  | 1,866 | 140   | 43,095 |        |
| 1972-73 | 6,867  | 3,105 | 1,826 | 940   | 665   | 686   | 2,248 | 2,507 | 1,377 | 6,619 | 8,508  | 4,735  | 1,887 | 90    | 42,060 |        |
| 1973-74 | 120    | 6,248 | 2,980 | 1,736 | 969   | 675   | 630   | 2,199 | 2,589 | 654   | 6,692  | 8,897  | 4,962 | 2,102 | 50     | 41,503 |
| 1974-75 | 287    | 6,203 | 2,812 | 1,661 | 875   | 789   | 748   | 2,407 | 2,760 | 662   | 7,076  | 10,402 | 5,791 | 2,213 | 51     | 44,737 |
| 1975-76 | 271    | 6,709 | 2,867 | 1,578 | 930   | 848   | 943   | 3,188 | 3,871 | 421   | 8,550  | 10,701 | 5,860 | 2,550 | 25     | 49,312 |
| 1976-77 | 1112   | 8,247 | 4,183 | 2,615 | 1,829 | 1,430 | 1,718 | 4,592 | 4,889 | 459   | 10,399 | 12,073 | 6,368 | 2,812 | 39     | 62,765 |

\*EXCP - Exceptional Children being served in self-contained classrooms.

## NON-PROMOTION RATES

Statewide non-promotion rates over a five year period and non-promotion rates by local education agency for the 1976-77 school year have been included in this publication for the first time. Overall, non-promotion rates are increasing at every grade level, although wide variations exist among local education agencies.

School organization appears to have a direct bearing on the non-promotion patterns in most local education agencies. The beginning grade level in each school shows clear evidence of being the most troublesome to pupils. Overall, the highest non-promotion rates occur at the tenth, ninth and first grade levels.

Since promotion policies vary among local education agencies, care should be exercised in making comparisons of non-promotion rates, particularly at the secondary level. Many schools require the completion of a fixed number of Carnegie units or of a required curriculum to advance to the next grade level. Non-promotion of a grade may indicate in many cases the failure of a single course.

TABLE 7  
NON-PROMOTION RATE BY GRADE, 1972-73 - 1976-77

|         | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9    | 10   | 11  | 12  | Total |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|-----|-------|
| 1972-73 | 7.5 | 3.3 | 1.9 | 1.0 | 0.7 | 0.7 | 2.2 | 2.5 | 6.8  | 9.6  | 6.3 | 2.7 | 3.6   |
| 1973-74 | 7.0 | 3.4 | 1.9 | 1.0 | 0.7 | 0.6 | 2.1 | 2.6 | 6.9  | 10.2 | 6.6 | 3.0 | 3.7   |
| 1974-75 | 6.9 | 3.2 | 1.9 | 0.9 | 0.8 | 0.8 | 2.3 | 2.7 | 7.2  | 11.5 | 7.6 | 3.2 | 4.0   |
| 1975-76 | 7.3 | 3.3 | 1.8 | 1.1 | 0.9 | 1.0 | 3.2 | 3.8 | 8.4  | 11.6 | 7.4 | 3.4 | 4.4   |
| 1976-77 | 8.6 | 4.7 | 3.0 | 2.1 | 1.6 | 1.8 | 4.5 | 4.9 | 10.3 | 12.8 | 8.1 | 3.8 | 5.3   |
| Average | 7.5 | 3.6 | 2.1 | 1.2 | 0.9 | 1.0 | 2.9 | 3.3 | 7.9  | 11.1 | 7.2 | 3.2 | 4.2   |



TABLE 8  
NON-PROMOTION RATE BY GRADE, 1976-77

|                 | K   | 1    | 2    | 3   | 4   | 5   | 6   | 7    | 8    | 9    | 10   | 11   | 12  | TOTAL |
|-----------------|-----|------|------|-----|-----|-----|-----|------|------|------|------|------|-----|-------|
| ALAMANCE        | 1.0 | 7.5  | 3.3  | 3.6 | 2.8 | 1.7 | 2.0 | 2.1  | 1.3  | 17.7 | 12.9 | 3.3  | 2.1 | 5.0   |
| BURLINGTON      | 1.3 | 6.4  | 2.4  | 0.7 | 0.5 | 0.0 | 2.5 | 2.0  | 2.8  | 2.9  | 10.4 | 9.4  | 4.2 | 3.6   |
| ALEXANDER       | 0.3 | 8.8  | 7.0  | 5.3 | 3.0 | 2.6 | 1.6 | 2.6  | 1.4  | 17.8 | 12.0 | 7.4  | 0.0 | 5.7   |
| ALLEGHANY       | 0.7 | 0.7  | 0.0  | 1.5 | 0.0 | 0.0 | 0.7 | 0.0  | 0.0  | 1.9  | 2.5  | 2.8  | 1.7 | 0.9   |
| ANSON           | 0.0 | 3.3  | 2.1  | 0.2 | 1.4 | 1.0 | 3.0 | 8.7  | 7.2  | 4.4  | 20.0 | 13.2 | 1.8 | 5.2   |
| ASHE            | 0.0 | 0.6  | 0.9  | 0.0 | 1.2 | 0.3 | 0.0 | 1.0  | 0.0  | 4.8  | 1.9  | 0.9  | 0.4 | 1.0   |
| AVERY           | 0.0 | 8.5  | 1.2  | 1.2 | 0.0 | 0.4 | 0.7 | 0.7  | 1.6  | 13.8 | 2.7  | 8.9  | 5.9 | 3.2   |
| BEAUFORT        | 2.1 | 4.3  | 2.5  | 2.7 | 2.9 | 7.2 | 5.4 | 10.2 | 4.9  | 16.1 | 14.1 | 6.2  | 1.1 | 6.5   |
| WASHINGTON CITY | 1.0 | 0.6  | 2.1  | 1.8 | 1.2 | 0.0 | 0.0 | 0.9  | 1.0  | 3.5  | 6.9  | 6.6  | 3.7 | 2.7   |
| DEFTIE          | 0.3 | 6.9  | 3.9  | 2.8 | 5.5 | 1.2 | 2.2 | 1.3  | 21.0 | 7.7  | 18.2 | 3.4  | 0.9 | 6.5   |
| BLADEN          | 0.2 | 6.5  | 4.2  | 2.0 | 1.6 | 1.1 | 0.3 | 1.4  | 3.4  | 16.8 | 16.3 | 9.6  | 2.1 | 5.5   |
| BURNSWICK       | 0.0 | 4.0  | 1.4  | 1.9 | 0.5 | 0.3 | 0.5 | 1.9  | 1.7  | 12.7 | 10.3 | 6.9  | 1.4 | 3.4   |
| BUNCOMBE        | 1.4 | 4.4  | 3.0  | 1.7 | 1.4 | 1.1 | 1.8 | 4.6  | 2.7  | 16.1 | 15.2 | 12.7 | 3.1 | 5.3   |
| ASHEVILLE       | 1.3 | 9.3  | 3.6  | 2.4 | 1.4 | 0.5 | 4.8 | 5.2  | 1.6  | 5.0  | 16.3 | 16.6 | 4.8 | 5.7   |
| BUPKE           | 2.4 | 7.1  | 2.9  | 1.6 | 4.0 | 1.6 | 0.9 | 4.2  | 4.4  | 2.2  | 11.4 | 2.9  | 2.5 | 3.7   |
| CABARRUS        | 3.2 | 8.9  | 4.7  | 4.5 | 2.4 | 1.1 | 1.8 | 5.5  | 5.8  | 18.5 | 14.3 | 8.0  | 4.8 | 6.6   |
| CONCORD         | 1.8 | 9.2  | 3.9  | 3.9 | 0.0 | 0.0 | 3.5 | 6.5  | 2.9  | 20.8 | 13.5 | 7.4  | 5.9 | 6.2   |
| KANNAPOLIS      | 0.0 | 12.0 | 5.6  | 4.4 | 2.2 | 1.0 | 2.2 | 2.4  | 13.0 | 5.3  | 6.4  | 7.1  | 1.2 | 5.0   |
| CALDWELL        | 0.4 | 5.0  | 4.2  | 1.7 | 0.9 | 0.5 | 0.6 | 2.0  | 3.3  | 11.2 | 6.6  | 4.1  | 1.2 | 3.2   |
| CAMDEN          | 1.1 | 3.6  | 1.0  | 1.0 | 0.0 | 0.0 | 0.0 | 0.0  | 0.0  | 30.3 | 18.8 | 6.2  | 1.1 | 5.8   |
| CARTERET        | 2.5 | 11.9 | 1.7  | 2.4 | 1.5 | 0.5 | 0.9 | 6.5  | 3.3  | 13.9 | 8.4  | 6.2  | 1.4 | 4.9   |
| CASHWELL        | 0.0 | 22.4 | 11.2 | 7.8 | 3.2 | 1.2 | 0.7 | 2.4  | 2.8  | 7.4  | 12.9 | 2.0  | 1.8 | 6.0   |
| CATAWBA         | 0.8 | 5.1  | 4.3  | 3.6 | 4.6 | 2.9 | 0.2 | 3.0  | 1.8  | 9.5  | 5.9  | 3.7  | 1.6 | 3.6   |
| HICKORY         | 0.0 | 13.6 | 4.5  | 3.2 | 2.6 | 2.1 | 2.0 | 7.9  | 15.5 | 8.1  | 0.0  | 0.0  | 6.0 | 5.5   |
| NEWTON          | 1.9 | 7.4  | 4.1  | 1.8 | 0.4 | 1.2 | 7.6 | 2.7  | 7.9  | 2.8  | 12.7 | 2.5  | 3.7 | 4.6   |

TABLE 8  
(Continued)

|                | K   | 1    | 2    | 3   | 4   | 5   | 6   | 7    | 8    | 9    | 10   | 11   | 12  | TOTAL |
|----------------|-----|------|------|-----|-----|-----|-----|------|------|------|------|------|-----|-------|
| CHATHAM        | 2.8 | 18.5 | 11.2 | 6.6 | 7.3 | 5.0 | 8.1 | 13.5 | 9.6  | 16.6 | 12.8 | 6.8  | 4.3 | 9.8   |
| CHEROKEE       | 1.1 | 10.4 | 4.9  | 2.4 | 0.3 | 0.7 | 3.4 | 3.2  | 1.9  | 7.1  | 9.0  | 1.4  | 0.5 | 3.8   |
| CHOWAN         | 2.2 | 6.7  | 0.6  | 0.0 | 2.3 | 2.7 | 0.5 | 7.9  | 5.8  | 32.9 | 20.6 | 10.3 | 3.8 | 8.8   |
| CLAY           | 2.2 | 1.1  | 4.5  | 0.0 | 0.0 | 0.0 | 2.2 | 15.5 | 3.6  | 3.8  | 2.4  | 0.0  | 1.3 | 3.1   |
| CLEVELAND      | 1.1 | 5.6  | 3.0  | 1.0 | 0.1 | 0.1 | 0.2 | 2.0  | 1.9  | 5.7  | 13.6 | 25.2 | 2.0 | 4.2   |
| KINGS MOUNTAIN | 4.2 | 6.4  | 0.6  | 1.6 | 0.0 | 1.0 | 2.4 | 8.5  | 2.4  | 3.2  | 3.1  | 3.1  | 0.4 | 2.9   |
| SHELBY         | 2.0 | 1.5  | 0.9  | 1.0 | 0.0 | 0.6 | 1.6 | 0.6  | 1.4  | 5.5  | 4.8  | 3.9  | 1.3 | 2.0   |
| COLUMBIUS      | 0.3 | 11.9 | 2.8  | 0.4 | 0.9 | 0.1 | 0.5 | 0.6  | 2.1  | 11.6 | 11.4 | 11.6 | 1.8 | 4.3   |
| WHITEVILLE     | 0.0 | 11.3 | 0.5  | 1.7 | 0.4 | 0.8 | 0.8 | 3.8  | 5.2  | 22.8 | 23.8 | 18.1 | 6.4 | 7.7   |
| GRAVEN         | 0.0 | 11.4 | 6.4  | 4.4 | 1.4 | 2.4 | 5.0 | 4.8  | 0.8  | 13.8 | 19.3 | 9.0  | 3.4 | 6.4   |
| NEW BERN       | 4.1 | 13.1 | 7.1  | 1.3 | 0.6 | 0.7 | 1.5 | 0.9  | 7.7  | 19.3 | 17.3 | 27.6 | 5.1 | 9.2   |
| CUMBERLAND     | 0.1 | 9.5  | 4.7  | 2.9 | 1.2 | 1.1 | 1.2 | 3.9  | 3.9  | 2.9  | 9.3  | 4.3  | 2.3 | 3.7   |
| FAYETTEVILLE   | 0.5 | 11.0 | 10.0 | 2.4 | 1.4 | 1.2 | 0.7 | 4.8  | 5.7  | 10.4 | 21.3 | 5.5  | 3.3 | 7.0   |
| CURRITUCK      | 1.4 | 8.2  | 6.1  | 2.1 | 2.6 | 0.6 | 2.4 | 1.0  | 2.4  | 30.0 | 21.0 | 19.3 | 5.8 | 8.1   |
| DADE           | 2.2 | 10.5 | 11.0 | 7.7 | 1.8 | 6.4 | 3.5 | 5.7  | 9.1  | 24.0 | 22.5 | 12.4 | 4.6 | 9.6   |
| DAVISON        | 0.5 | 5.5  | 3.0  | 2.8 | 1.0 | 0.7 | 0.9 | 1.9  | 2.1  | 5.8  | 6.4  | 4.5  | 1.4 | 2.8   |
| LEXINGTON      | 2.6 | 8.3  | 6.0  | 2.1 | 4.7 | 3.5 | 0.0 | 0.3  | 9.1  | 4.6  | 4.0  | 2.5  | 2.0 | 3.9   |
| THOMASVILLE    | 0.0 | 8.1  | 3.6  | 1.8 | 0.4 | 0.0 | 5.9 | 12.2 | 9.2  | 3.8  | 10.3 | 7.2  | 1.1 | 5.3   |
| DAVIE          | 0.0 | 0.0  | 0.0  | 0.3 | 0.0 | 0.0 | 0.0 | 0.2  | 0.0  | 15.2 | 6.6  | 6.5  | 2.7 | 2.5   |
| DUPLIN         | 1.3 | 6.0  | 6.3  | 3.4 | 1.5 | 1.0 | 1.1 | 2.3  | 3.2  | 5.8  | 14.2 | 4.3  | 3.9 | 4.3   |
| DUPLIN         | 0.7 | 7.5  | 4.0  | 1.5 | 1.2 | 1.3 | 3.6 | 6.2  | 7.7  | 8.8  | 22.2 | 14.8 | 5.1 | 6.7   |
| DUPLIN CITY    | 0.3 | 10.6 | 6.0  | 7.5 | 3.7 | 4.0 | 2.2 | 15.0 | 12.2 | 33.9 | 25.6 | 23.3 | 6.4 | 11.9  |
| EDGEWODE       | 0.0 | 11.1 | 5.3  | 1.7 | 2.8 | 0.8 | 3.6 | 7.1  | 6.3  | 22.0 | 17.5 | 8.5  | 1.7 | 7.4   |
| TARRANT        | 2.3 | 18.1 | 4.0  | 4.2 | 2.7 | 1.7 | 2.2 | 5.9  | 6.5  | 24.1 | 10.6 | 14.1 | 2.8 | 8.0   |
| ENDSWYTH       | 0.8 | 9.1  | 3.4  | 2.3 | 0.8 | 0.6 | 0.6 | 3.9  | 2.8  | 3.0  | 2.9  | 3.8  | 3.2 | 2.9   |



TABLE 8  
(Continued)

|                | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | 12  | TOTAL |
|----------------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-------|
| FRANKLIN       | 0.7  | 12.9 | 9.6  | 3.5  | 3.3  | 4.6  | 4.4  | 12.0 | 18.4 | 30.6 | 22.1 | 10.9 | 4.0 | 11.4  |
| FRANKLINTON    | 0.0  | 12.4 | 8.8  | 3.8  | 4.2  | 2.4  | 20.5 | 10.1 | 3.6  | 11.5 | 7.0  | 9.5  | 0.0 | 7.7   |
| GASTON         | 2.1  | 8.9  | 5.6  | 3.4  | 1.9  | 1.8  | 1.3  | 6.4  | 7.2  | 6.3  | 16.7 | 11.2 | 2.9 | 5.7   |
| GATES          | 0.0  | 5.4  | 0.8  | 4.1  | 0.0  | 0.7  | 3.4  | 1.2  | 1.1  | 7.7  | 27.1 | 5.8  | 5.9 | 5.6   |
| GRAHAM         | 0.0  | 5.9  | 4.8  | 2.2  | 2.2  | 0.7  | 0.7  | 8.5  | 1.5  | 12.1 | 4.0  | 0.9  | 1.1 | 3.4   |
| GRANVILLE      | 0.2  | 13.1 | 6.0  | 5.7  | 3.0  | 3.8  | 2.8  | 8.6  | 10.3 | 15.6 | 8.0  | 4.8  | 3.8 | 6.9   |
| GREENE         | 5.6  | 16.5 | 15.3 | 18.9 | 12.8 | 11.9 | 11.0 | 9.9  | 1.7  | 3.9  | 31.6 | 11.8 | 8.4 | 12.0  |
| GUILFORD       | 0.0  | 8.0  | 4.7  | 3.3  | 1.5  | 1.6  | 1.7  | 5.1  | 9.5  | 9.1  | 16.3 | 11.7 | 4.8 | 6.2   |
| GREENSBORO     | 1.5  | 5.8  | 3.8  | 0.3  | 0.3  | 0.2  | 0.3  | 2.5  | 3.0  | 1.4  | 9.6  | 3.9  | 2.2 | 2.8   |
| HIGH POINT     | 3.5  | 7.6  | 3.9  | 1.1  | 0.9  | 0.4  | 0.1  | 4.1  | 3.5  | 9.9  | 12.5 | 18.0 | 2.9 | 5.3   |
| HALLFAY        | 0.0  | 8.8  | 7.6  | 2.1  | 4.0  | 1.1  | 2.6  | 6.9  | 6.1  | 20.7 | 28.6 | 14.4 | 4.0 | 8.7   |
| POCONO RAPIDS  | 0.0  | 6.3  | 3.5  | 1.4  | 1.8  | 1.8  | 2.5  | 3.1  | 0.0  | 0.0  | 0.0  | 0.0  | 8.3 | 2.1   |
| WELDON         | 0.8  | 3.8  | 1.8  | 0.9  | 0.0  | 0.0  | 3.3  | 2.6  | 1.4  | 11.5 | 16.0 | 6.8  | 0.9 | 4.3   |
| HARNETT        | 4.0  | 10.7 | 9.3  | 8.1  | 6.4  | 1.9  | 2.8  | 5.0  | 5.1  | 21.1 | 15.9 | 7.3  | 5.4 | 8.1   |
| HAYWOOD        | 0.5  | 7.5  | 2.3  | 0.7  | 1.0  | 0.8  | 0.1  | 3.7  | 1.9  | 2.9  | 1.1  | 0.3  | 2.0 | 2.0   |
| HENDERSON      | 1.9  | 7.5  | 2.3  | 1.9  | 2.3  | 1.1  | 0.5  | 3.9  | 3.1  | 1.7  | 10.0 | 6.3  | 2.5 | 3.4   |
| HENDERSONVILLE | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.0  | 0.9  | 2.1  | 9.7  | 12.0 | 9.1  | 5.1  | 2.7 | 3.6   |
| HEPSTFORD      | 0.0  | 14.0 | 6.7  | 5.2  | 0.5  | 0.5  | 0.0  | 1.6  | 0.0  | 21.9 | 19.0 | 6.4  | 6.6 | 6.7   |
| Hoke           | 0.3  | 19.2 | 10.2 | 7.3  | 5.2  | 2.3  | 5.2  | 5.2  | 3.2  | 11.1 | 7.4  | 7.3  | 1.5 | 6.9   |
| HYDE           | 1.1  | 7.0  | 3.9  | 4.2  | 0.0  | 1.0  | 0.0  | 6.6  | 5.3  | 20.6 | 5.2  | 3.7  | 4.2 | 5.3   |
| IREDELL        | 0.1  | 8.6  | 5.7  | 2.7  | 2.0  | 1.4  | 1.4  | 5.3  | 1.2  | 18.0 | 13.3 | 2.3  | 2.1 | 5.2   |
| MOORESVILLE    | 0.0  | 9.4  | 11.2 | 3.3  | 1.0  | 4.3  | 3.0  | 15.9 | 7.3  | 17.4 | 20.8 | 13.9 | 2.7 | 8.7   |
| STATESVILLE    | 11.0 | 15.5 | 8.4  | 4.9  | 1.0  | 1.5  | 1.8  | 7.7  | 8.4  | 7.9  | 10.6 | 10.4 | 8.9 | 7.5   |
| JACKSON        | 1.5  | 5.8  | 3.2  | 1.5  | 0.3  | 1.0  | 1.0  | 1.2  | 3.1  | 10.1 | 5.3  | 6.6  | 0.9 | 3.3   |
| JOHNSTON       | 4.5  | 11.4 | 7.2  | 4.5  | 2.5  | 1.7  | 3.5  | 3.5  | 3.2  | 12.2 | 15.0 | 10.4 | 1.8 | 6.4   |

TABLE 8  
(Continued)

|             | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | 12   | TOTAL |
|-------------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| JONES       | 10.9 | 16.3 | 14.8 | 14.7 | 17.0 | 29.7 | 16.9 | 10.3 | 8.7  | 14.0 | 28.2 | 12.1 | 4.4  | 15.2  |
| SANFORD LEE | 3.3  | 9.5  | 5.2  | 5.2  | 6.6  | 2.8  | 1.2  | 2.4  | 2.6  | 4.6  | 2.8  | 3.2  | 0.4  | 3.9   |
| LEMOIP      | 5.3  | 11.2 | 4.1  | 3.6  | 0.8  | 1.4  | 0.4  | 8.4  | 11.7 | 5.5  | 15.5 | 9.4  | 3.4  | 6.5   |
| KINSTON     | 3.0  | 18.8 | 10.2 | 4.3  | 3.4  | 1.1  | 0.0  | 0.7  | 3.7  | 14.3 | 37.2 | 29.0 | 7.9  | 10.0  |
| LINCOLN     | 0.0  | 6.2  | 3.8  | 2.4  | 1.4  | 3.4  | 1.4  | 6.0  | 7.7  | 7.3  | 9.1  | 2.6  | 3.4  | 4.4   |
| MACON       | 0.4  | 6.1  | 3.2  | 1.2  | 3.3  | 3.6  | 2.0  | 2.0  | 1.4  | 10.6 | 3.2  | 0.9  | 2.3  | 3.2   |
| MADISON     | 0.0  | 3.2  | 3.5  | 3.2  | 0.8  | 0.9  | 2.1  | 1.1  | 2.4  | 20.8 | 19.4 | 18.2 | 0.7  | 5.9   |
| MARTIN      | 3.8  | 13.0 | 9.0  | 7.1  | 4.6  | 4.4  | 8.8  | 14.1 | 5.6  | 25.8 | 17.1 | 6.2  | 6.9  | 10.1  |
| MCDOWELL    | 1.1  | 7.2  | 2.8  | 2.7  | 0.4  | 0.5  | 0.2  | 2.2  | 2.1  | 1.6  | 12.7 | 6.9  | 0.5  | 3.0   |
| MCKELNBERG  | 1.8  | 6.2  | 3.9  | 2.9  | 1.7  | 1.7  | 1.5  | 5.3  | 7.6  | 6.3  | 17.4 | 10.6 | 6.5  | 5.7   |
| MITCHELL    | 1.0  | 3.3  | 1.3  | 2.6  | 2.3  | 0.5  | 0.9  | 2.1  | 0.4  | 10.3 | 5.4  | 1.8  | 1.1  | 2.6   |
| MONTGOMERY  | 2.8  | 9.4  | 12.1 | 7.9  | 8.7  | 4.2  | 1.9  | 3.2  | 5.7  | 16.1 | 13.0 | 13.5 | 6.9  | 8.4   |
| MOORE       | 0.2  | 4.0  | 2.3  | 2.1  | 1.6  | 2.4  | 1.8  | 4.0  | 3.9  | 15.3 | 5.5  | 6.3  | 1.9  | 4.3   |
| NASH        | 0.6  | 21.7 | 8.3  | 5.5  | 3.6  | 2.6  | 1.4  | 4.2  | 2.1  | 9.4  | 13.9 | 17.2 | 6.4  | 7.5   |
| ROCKY MOUNT | 1.8  | 8.7  | 3.6  | 0.4  | 4.8  | 2.4  | 0.8  | 1.2  | 12.3 | 10.6 | 10.9 | 20.8 | 5.4  | 6.8   |
| NEW HANOVER | 0.6  | 5.1  | 3.9  | 1.9  | 1.6  | 2.3  | 2.0  | 3.2  | 1.3  | 10.6 | 20.8 | 12.3 | 6.3  | 5.4   |
| NORTHAMPTON | 0.0  | 13.0 | 6.6  | 4.9  | 6.9  | 5.4  | 2.1  | 3.4  | 3.1  | 17.4 | 17.2 | 6.8  | 4.4  | 7.4   |
| ONSLow      | 1.5  | 11.1 | 4.5  | 4.9  | 2.7  | 1.9  | 5.3  | 8.1  | 7.4  | 12.1 | 8.8  | 7.7  | 2.5  | 6.4   |
| ORANGE      | 0.3  | 10.7 | 11.5 | 7.7  | 10.1 | 7.1  | 12.7 | 6.8  | 7.6  | 8.0  | 16.8 | 17.7 | 2.4  | 9.3   |
| CHAPEL HILL | 4.2  | 6.2  | 2.1  | 2.7  | 1.7  | 1.3  | 1.1  | 3.0  | 7.1  | 4.6  | 8.3  | 13.4 | 2.8  | 4.5   |
| PAMLIC      | 2.5  | 9.6  | 4.6  | 2.2  | 8.9  | 2.5  | 6.5  | 2.9  | 5.1  | 6.8  | 21.6 | 7.1  | 3.0  | 6.7   |
| PASQUOTANK  | 0.6  | 11.3 | 5.6  | 4.8  | 1.0  | 4.7  | 1.4  | 2.1  | 22.2 | 16.9 | 7.5  | 11.9 | 12.5 | 8.3   |
| PENEE       | 0.0  | 8.8  | 2.3  | 5.4  | 4.0  | 2.7  | 3.3  | 18.8 | 16.3 | 5.5  | 13.8 | 13.9 | 2.9  | 8.6   |
| PEROUTMAN'S | 0.0  | 2.9  | 2.4  | 4.3  | 1.5  | 2.4  | 4.1  | 6.7  | 12.3 | 20.8 | 10.5 | 5.3  | 3.6  | 6.5   |
| PERSON      | 0.0  | 13.1 | 6.9  | 4.1  | 4.7  | 3.5  | 2.1  | 9.2  | 1.4  | 3.8  | 14.5 | 6.3  | 2.7  | 5.6   |

TABLE 8  
(Continued)

|                 | K   | 1    | 2    | 3   | 4   | 5   | 6   | 7    | 8    | 9    | 10   | 11   | 12  | TOTAL |
|-----------------|-----|------|------|-----|-----|-----|-----|------|------|------|------|------|-----|-------|
| PITT            | 0.2 | 14.3 | 6.3  | 1.7 | 1.2 | 1.0 | 0.6 | 1.2  | 1.8  | 13.8 | 5.5  | 8.3  | 5.1 | 4.8   |
| GREENVILLE      | 2.1 | 8.3  | 9.2  | 2.9 | 0.9 | 0.6 | 0.3 | 0.0  | 6.8  | 5.6  | 9.9  | 4.5  | 6.5 | 4.7   |
| POLK            | 1.5 | 6.8  | 2.7  | 1.4 | 1.3 | 0.0 | 0.0 | 4.6  | 3.0  | 11.9 | 6.7  | 6.7  | 4.4 | 3.7   |
| TRYON           | 2.4 | 3.8  | 7.3  | 4.9 | 2.2 | 0.0 | 0.0 | 2.0  | 0.0  | 4.5  | 8.8  | 4.7  | 4.9 | 3.5   |
| PANDOLPH        | 0.9 | 9.3  | 6.5  | 3.6 | 3.1 | 2.0 | 2.9 | 3.8  | 3.7  | 22.8 | 7.7  | 5.2  | 2.3 | 5.7   |
| ASHEBORO        | 0.0 | 7.8  | 1.0  | 4.3 | 3.2 | 1.7 | 2.1 | 6.5  | 8.0  | 5.6  | 7.8  | 2.1  | 1.4 | 4.2   |
| PICHMOND        | 1.2 | 10.7 | 6.2  | 2.2 | 0.8 | 0.4 | 0.5 | 5.8  | 7.9  | 8.6  | 11.9 | 3.9  | 2.5 | 5.1   |
| ROBEYSON        | 2.1 | 8.3  | 3.8  | 2.2 | 0.6 | 1.2 | 2.6 | 1.5  | 2.0  | 11.8 | 13.9 | 8.7  | 0.7 | 4.7   |
| FAIRMONT        | 0.0 | 22.7 | 7.5  | 8.1 | 0.0 | 3.4 | 6.1 | 23.5 | 1.8  | 25.9 | 20.5 | 6.8  | 1.3 | 10.8  |
| LUMBERTON       | 3.2 | 12.9 | 4.9  | 2.7 | 3.2 | 2.4 | 0.3 | 6.0  | 4.9  | 3.5  | 9.7  | 11.6 | 4.8 | 5.4   |
| MAXTON          | 0.0 | 0.0  | 0.0  | 3.2 | 1.0 | 0.0 | 0.0 | 3.9  | 3.5  | 45.2 | 15.2 | 16.7 | 2.9 | 7.7   |
| RED SPRINGS     | 0.7 | 11.0 | 0.0  | 8.5 | 8.7 | 1.0 | 0.0 | 0.7  | 0.0  | 1.3  | 5.9  | 6.8  | 2.5 | 3.8   |
| ST PAULS        | 0.0 | 15.2 | 4.8  | 0.8 | 0.8 | 0.0 | 0.0 | 12.3 | 10.2 | 24.5 | 7.6  | 4.5  | 5.0 | 7.1   |
| ROCKINGHAM      | 0.3 | 6.5  | 1.3  | 0.5 | 1.7 | 0.7 | 0.9 | 0.4  | 2.5  | 20.3 | 15.6 | 6.4  | 4.0 | 4.6   |
| EDEN            | 3.7 | 8.4  | 3.3  | 1.6 | 0.0 | 0.0 | 0.0 | 5.6  | 4.8  | 9.4  | 4.1  | 5.4  | 1.8 | 3.8   |
| MADISON MAYNARD | 0.0 | 13.3 | 7.6  | 4.7 | 0.0 | 1.0 | 0.0 | 0.0  | 0.0  | 30.8 | 9.6  | 1.8  | 1.2 | 6.1   |
| REDSVILLE       | 2.3 | 14.9 | 9.0  | 5.0 | 1.8 | 0.0 | 0.0 | 0.0  | 0.9  | 0.3  | 12.4 | 6.5  | 2.4 | 4.1   |
| ROWAN           | 0.0 | 7.7  | 5.3  | 1.8 | 1.3 | 1.7 | 1.9 | 7.6  | 6.1  | 19.2 | 19.1 | 4.1  | 3.4 | 6.3   |
| SALISBURY       | 0.0 | 6.5  | 4.2  | 2.1 | 1.3 | 0.5 | 0.8 | 4.9  | 3.2  | 5.9  | 17.4 | 10.5 | 5.2 | 5.1   |
| RUTHERFORD      | 3.9 | 8.2  | 4.6  | 1.1 | 0.7 | 0.4 | 1.6 | 1.4  | 1.9  | 12.0 | 9.9  | 7.9  | 4.0 | 4.3   |
| SAMPSON         | 1.1 | 10.4 | 6.5  | 1.5 | 3.1 | 2.9 | 3.5 | 4.8  | 4.8  | 11.0 | 11.4 | 5.7  | 2.6 | 5.8   |
| CLINTON         | 0.5 | 4.7  | 2.2  | 1.4 | 0.4 | 0.5 | 1.2 | 1.5  | 0.8  | 6.2  | 3.0  | 2.0  | 0.6 | 2.0   |
| SCOTLAND        | 2.2 | 15.0 | 15.5 | 7.9 | 3.4 | 1.7 | 0.3 | 5.0  | 9.0  | 5.2  | 6.6  | 4.5  | 6.6 | 6.5   |
| STANLY          | 1.0 | 3.0  | 3.6  | 1.3 | 1.8 | 1.0 | 1.2 | 2.0  | 2.9  | 8.9  | 3.0  | 8.6  | 2.9 | 3.1   |
| ALFRED          | 1.9 | 5.9  | 2.1  | 2.7 | 1.2 | 0.5 | 1.0 | 2.4  | 0.0  | 5.4  | 12.8 | 10.1 | 0.7 | 3.6   |

TABLE 8  
(Continued)

|               | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8   | 9    | 10   | 11   | 12   | TOTAL |
|---------------|-----|------|------|------|------|------|------|------|-----|------|------|------|------|-------|
| STOKES        | 0.2 | 9.3  | 4.3  | 3.5  | 2.6  | 1.7  | 0.8  | 9.2  | 6.0 | 7.0  | 8.9  | 1.2  | 2.4  | 4.6   |
| SUREY         | 0.7 | 6.5  | 3.2  | 3.5  | 2.9  | 0.6  | 0.5  | 2.2  | 2.7 | 7.1  | 4.5  | 2.5  | 1.9  | 3.0   |
| ELKIN         | 0.0 | 7.4  | 0.0  | 0.0  | 1.1  | 1.3  | 1.2  | 3.2  | 6.7 | 12.3 | 5.5  | 3.8  | 2.4  | 3.8   |
| MOUNT ATOY    | 0.6 | 12.2 | 7.6  | 3.4  | 5.3  | 2.5  | 3.1  | 5.4  | 5.9 | 2.9  | 4.2  | 7.1  | 6.8  | 5.2   |
| SWAIN         | 1.8 | 8.7  | 8.7  | 5.8  | 3.4  | 0.7  | 0.8  | 0.7  | 0.0 | 5.7  | 6.8  | 7.4  | 5.4  | 4.1   |
| TRANSMILVANIA | 2.5 | 6.6  | 2.8  | 7.1  | 0.3  | 4.7  | 2.8  | 3.0  | 1.2 | 11.1 | 7.6  | 2.4  | 3.7  | 4.3   |
| TYZORILL      | 0.0 | 15.9 | 11.1 | 12.5 | 19.0 | 11.1 | 10.0 | 2.2  | 2.6 | 4.3  | 4.0  | 4.1  | 0.0  | 7.0   |
| UNION         | 1.4 | 8.9  | 4.0  | 4.4  | 3.1  | 0.9  | 2.2  | 4.5  | 5.5 | 17.6 | 9.1  | 8.0  | 2.6  | 5.7   |
| WINDPNE       | 0.9 | 10.4 | 10.7 | 7.7  | 0.8  | 0.8  | 0.4  | 2.1  | 1.0 | 12.0 | 11.3 | 8.0  | 9.1  | 5.2   |
| VANPE         | 0.3 | 10.0 | 5.4  | 7.4  | 4.9  | 3.5  | 0.5  | 7.0  | 9.8 | 13.3 | 15.3 | 10.2 | 15.1 | 7.9   |
| WAKE          | 3.2 | 9.1  | 4.3  | 3.3  | 2.6  | 1.4  | 1.0  | 4.0  | 4.7 | 5.3  | 20.8 | 7.7  | 5.6  | 5.7   |
| WARREN        | 3.9 | 11.5 | 8.6  | 2.4  | 6.3  | 4.3  | 3.4  | 5.6  | 7.2 | 18.3 | 29.8 | 15.7 | 10.1 | 10.0  |
| WASHINGTON    | 1.3 | 13.8 | 12.0 | 1.9  | 1.7  | 2.3  | 1.4  | 26.1 | 7.9 | 18.4 | 18.9 | 9.0  | 5.1  | 9.8   |
| WATAUGA       | 0.6 | 1.7  | 0.8  | 0.0  | 0.0  | 0.0  | 0.0  | 0.7  | 0.0 | 14.2 | 6.0  | 2.2  | 0.4  | 2.7   |
| WAYNE         | 0.4 | 8.1  | 4.8  | 3.1  | 2.3  | 1.9  | 4.8  | 5.9  | 6.4 | 7.2  | 4.5  | 6.1  | 9.9  | 5.2   |
| WILKINSON     | 1.1 | 6.1  | 1.2  | 2.2  | 0.0  | 3.7  | 2.7  | 0.6  | 3.3 | 15.8 | 8.5  | 8.4  | 4.3  | 4.8   |
| WILKES        | 0.2 | 4.5  | 2.0  | 0.6  | 0.6  | 0.6  | 0.1  | 0.6  | 0.4 | 9.1  | 7.5  | 1.1  | 1.1  | 2.3   |
| WILSON        | 0.4 | 10.7 | 4.1  | 2.7  | 1.7  | 1.1  | 2.0  | 2.9  | 5.4 | 8.8  | 9.7  | 10.7 | 3.0  | 5.2   |
| YADKIN        | 0.0 | 6.6  | 2.2  | 2.2  | 0.9  | 1.0  | 0.6  | 0.8  | 1.0 | 4.4  | 4.7  | 4.0  | 1.2  | 2.3   |
| YANCEY        | 1.6 | 2.8  | 2.9  | 0.4  | 0.0  | 1.3  | 6.9  | 1.1  | 0.8 | 7.0  | 5.2  | 3.9  | 1.1  | 2.7   |



## EXTENDED SCHOOL DAY PROGRAMS

During the last few years, the State of North Carolina has become increasingly aware of the social and economic problems created and perpetuated by students dropping out of the public school system each year. The State Board of Education, through the State Department of Public Instruction, has extended the regular school day into the late afternoon and early evening hours to help solve this problem. The Extended School Day Program is designed to be especially adaptable to the individual student's needs. For many, the opportunity to work in the community and go to school at the same time must be available. General education and occupational education content in programs is geared to each individual's needs, interests, and abilities and tied to the individual's needs while he is on the job.

The Extended School Day Program, basically an individualized program, permits and encourages students to participate in activities which are relevant and meaningful and in which they can be successful. Instruction has been designed to meet the needs of those persons who for economic, psychological, academic, and various other reasons cannot respond in a positive way to programs offered in the conventional manner and during the regular daily/weekly program. The intent of this program is not to compete with the existing school programs or to shorten the time required for graduation. First priority in recruitment of students is for those who have dropped out or are on the verge of dropping out. The extended day setting offers the students flexible hours of operation, creative curriculum design and application, activities relevant to their needs, and the opportunity to work and go to school at the same time. Participation in the program may also lead to graduation, provide for reentry into the regular school day program, and provide for post-secondary activities or employment.

The table beginning on page I-19 lists the local education agencies that are operating extended school day programs and the enrollment by grade level as of the third month of school. It is important to note that these students are already included in the pupil accounting tables on page I-5 through I-10 and in Part II by local education agency. It should also be noted that other extended day programs may be added during the school year.

TABLE 9

EXTENDED SCHOOL DAY ENROLLMENT  
THIRD MONTH, 1977-78

|                | 9th | 10th | 11th | 12th | Total |
|----------------|-----|------|------|------|-------|
| Alamance       | 15  | 20   | 21   | 19   | 75    |
| Burlington     | 11  | 8    | 9    | 4    | 32    |
| Alexander      | 15  | 20   | 25   | 20   | 80    |
| Avery          | 11  | 10   | 4    | 10   | 35    |
| Bladen         |     | 42   | 18   | 18   | 78    |
| Brunswick      | 10  | 11   | 8    | 11   | 40    |
| Asheville      | 35  | 41   | 43   | 54   | 173   |
| Burke          | 6   | 10   | 9    | 6    | 31    |
| Caldwell       | 13  | 20   | 18   | 22   | 73    |
| Caswell        | 4   | 14   | 12   | 25   | 55    |
| Catawba        | 13  | 32   | 61   | 64   | 170   |
| Hickory        |     | 13   | 16   | 24   | 53    |
| Kings Mountain | 1   | 10   | 5    | 13   | 29    |
| Shelby         | 5   | 7    | 6    | 7    | 25    |
| Columbus       | 14  | 21   | 16   | 15   | 66    |
| New Bern       | 15  | 10   | 5    | 5    | 35    |
| Cumberland     | 26  | 56   | 30   | 34   | 146   |
| Fayetteville   |     | 11   | 10   | 14   | 35    |
| Currituck      | 50  | 27   | 25   | 11   | 113   |
| Dare           | 24  | 25   | 21   | 13   | 83    |
| Davidson       | 12  | 19   | 21   | 33   | 85    |
| Thomasville    | 5   | 9    | 10   | 12   | 36    |
| Duplin         | 24  | 54   | 42   | 30   | 150   |
| Durham         | 9   | 23   | 17   | 3    | 52    |
| Durham City    | 42  | 68   | 26   | 25   | 161   |
| Forsyth        | 66  | 130  | 56   | 42   | 294   |
| Gaston         | 2   | 122  | 45   | 41   | 210   |
| Greensboro     | 70  | 144  | 76   | 29   | 319   |



TABLE 9  
(Continued)

EXTENDED SCHOOL DAY ENROLLMENT, THIRD MONTH, 1977-78, continued

|             | 9th | 10th  | 11th  | 12th  | Total |
|-------------|-----|-------|-------|-------|-------|
| High Point  | 32  | 26    | 16    | 10    | 84    |
| Halifax     | 5   | 12    | 3     | 10    | 30    |
| Hoke        | 8   | 6     | 10    | 11    | 35    |
| Iredell     | 5   | 15    | 11    | 17    | 48    |
| Lee         | 18  | 28    | 25    | 25    | 96    |
| Martin      | 10  | 16    | 7     | 15    | 48    |
| McDowell    |     | 14    | 10    | 28    | 52    |
| Mecklenburg | 84  | 119   | 68    | 42    | 313   |
| Moore       | 9   | 11    | 18    | 17    | 55    |
| Nash        |     | 58    | 38    | 35    | 131   |
| New Hanover |     | 139   | 59    | 65    | 263   |
| Onslow      | 32  | 38    | 34    | 35    | 139   |
| Pender      | 12  | 23    | 19    | 32    | 86    |
| Greenville  | 13  | 34    | 27    | 23    | 97    |
| Richmond    | 5   | 7     | 11    | 7     | 30    |
| Robeson     | 2   | 13    | 3     | 9     | 27    |
| Maxton      | 11  | 9     | 10    | 8     | 38    |
| Rockingham  | 4   | 8     | 13    | 8     | 33    |
| Sampson     | 6   | 11    | 10    | 9     | 36    |
| Clinton     | 14  | 13    | 14    | 25    | 66    |
| Surry       | 6   | 7     | 5     | 10    | 28    |
| Union       | 41  | 44    | 41    | 33    | 159   |
| Vance       |     | 46    | 19    | 20    | 85    |
| Wake        | 35  | 116   | 85    | 89    | 325   |
| Washington  | 18  | 7     | 4     | 9     | 38    |
| Watauga     | 10  | 10    | 17    | 15    | 52    |
| Wayne       | 19  | 25    | 17    | 15    | 76    |
| Goldsboro   | 37  | 24    | 21    | 24    | 106   |
| Wilkes      | 6   | 34    | 30    | 42    | 112   |
| Wilson      | 18  | 21    | 8     | 17    | 64    |
| TOTAL       | 958 | 1,911 | 1,308 | 1,309 | 5,486 |

## PROJECTED AVERAGE DAILY MEMBERSHIP

The method used in this projection of school average daily membership is known as the cohort survival or grade persistence method. This is a method that uses the local residential births as well as grade membership to calculate the grade survival ratios. Please note that the projections do not include exceptional pupils. In an effort to obtain stable ratios, a period of five years of historical data were used. The projected information has proven valuable to all phases of school planning both at the state and local level.

|         | K      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | 9       | 10     | 11     | 12     | Total     |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|--------|-----------|
| 1978-79 | 77,257 | 86,629 | 90,229 | 92,262 | 87,672 | 86,362 | 87,391 | 90,418 | 95,124 | 101,510 | 95,302 | 83,080 | 75,486 | 1,148,722 |
| 1979-80 | 76,689 | 83,546 | 84,075 | 89,620 | 92,120 | 87,838 | 86,919 | 89,412 | 89,916 | 95,854  | 95,380 | 81,322 | 74,997 | 1,127,688 |
| 1980-81 | 74,000 | 82,127 | 81,076 | 83,493 | 89,464 | 92,322 | 88,416 | 88,965 | 88,925 | 90,593  | 90,026 | 81,369 | 73,432 | 1,104,208 |
| 1981-82 | 73,883 | 78,595 | 79,697 | 80,531 | 83,359 | 89,649 | 92,945 | 90,503 | 88,485 | 89,612  | 85,022 | 76,780 | 73,436 | 1,082,497 |

## NON-PUBLIC SCHOOL ENROLLMENT

Enrollment in non-public schools is reported here for the first month of the 1977-78 school year. Non-public school enrollment has increased from 36,820 students in 1970-71 to 54,942 in 1976-77. Information on non-public school enrollment is reported to the Office of the Coordinator of Non-Public Schools. Of the 145 local education agencies, 101 have non-public schools.

| K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | 9    | 10   | 11   | 12   | UNGR* | Total |
|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|-------|
| 4494 | 5048 | 4621 | 4306 | 4037 | 3977 | 3890 | 3503 | 3590 | 3228 | 2766 | 2623 | 2390 | 6469  | 54942 |

\*Students in ungraded classes.

## EXCEPTIONAL PUPILS

Information on the number of exceptional pupils being served by program is collected at two different times during the school year. The Equal Educational Opportunities Plan was completed as of October 1, 1977. On this form, pupils are reported by the program area in which they are being served. The table below presents the results of this survey.

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL   |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|---------|
| NUMBER<br>OF PUPILS | 34400                            | 4795                              | 421                              | 18130                            | 1578                     | 22927              | 139  | 705                   | 333                  | 421                        | 751                         | 599                   | 36388                  | 121,587 |

## PUPIL MEMBERSHIP BY RACE/ETHNIC ORIGIN

Information on pupils in membership by their race/ethnic origin is collected by the Department of Public Education for the Office of Civil Rights of the Department of Health, Education, and Welfare. Maintaining this information annually is required to ensure compliance with Title VI of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972. School membership is reported by race/ethnic origin as of the end of the first school month. These figures should not be confused with average daily membership. Please note that some of the race/ethnic groups have changed in the last three years.

### Pupil Membership by Race/Ethnic Origin

|         | <u>American<br/>Indian</u> | <u>Black<br/>American</u> | <u>Asian<br/>American</u> | <u>Spanish Sur-<br/>Named American</u> | <u>Others</u> | <u>Total</u> |
|---------|----------------------------|---------------------------|---------------------------|--|---------------|--------------|
| 1971-72 | 14,404                     | 350,367                   | 790                       | 622                                    | 814,895       | 1,181,078    |
| 1972-73 | 14,497                     | 347,877                   | 1200                      | 1091                                   | 807,430       | 1,172,095    |
| 1973-74 | 14,938                     | 347,235                   | 1611                      | 1168                                   | 804,369       | 1,169,321    |
| 1974-75 | 15,295                     | 345,216                   | 2276                      | 1865                                   | 805,379       | 1,170,031    |

|         | <u>American<br/>Indian or<br/>Alaskan<br/>Native</u> | <u>Black</u> | <u>Asian or<br/>Pacific<br/>Islander</u> | <u>Hispanic</u> | <u>White</u> | <u>Total</u> |
|---------|--|--------------|--|-----------------|--------------|--------------|
| 1975-76 | 15,380   | 348,393      | 2090                                     | 1479            | 815,480      | 1,182,822    |
| 1976-77 | 15,399   | 351,747      | 2178                                     | 1704            | 822,741      | 1,193,769    |
| 1977-78 | 16,644   | 351,931      | 2994                                     | 1891            | 813,627      | 1,187,087    |

## HIGH SCHOOL GRADUATES

### 1977 High School Graduates' Intentions

Each year in July, the Department of Public Education, with the assistance of high school principals and guidance counselors, collects and tabulates data from each of the local education agencies on the intentions of current graduates and previous year summer school graduates. Computation of graduates' intentions are made in each of the following categories:

- Enrolling in senior institutions (public and private)
- Enrolling in community colleges and technical institutes
- Enrolling in junior colleges
- Enrolling in trade, business and nursing schools
- Enlisting in military service
- Seeking employment
- No information



Graduate activities are shown by sex and race and by those remaining in North Carolina and those going to other states for post-secondary education.

The table on page I-24 is the state summary of 1977 graduates' intentions. The percentage of 1977 high school graduates planning to attend post-secondary institutions increased in 1977 by 0.1%. Of the total number of graduates, 58.7% are planning to continue their education. The percentage of graduates planning to attend senior colleges decreased slightly from 1976, as did the percentage intending to enroll in trade and business schools.

The percentage of female graduates planning to further their education in post secondary institutions was 63.7%, up from 1976, while the greatest increase was in those planning to attend community colleges and technical institutions. Male graduates planning to attend post-secondary institutions decreased by 0.6% over 1976; the greatest increase was in those planning to enlist in the military services. The number of graduates seeking employment after graduation was down by 0.2% from 1976. Graduates entering the military service showed an increase of 0.3% over 1976.

Following the table on the 1977 graduates' intentions is a table of a five-year history of graduating classes. Information provided from the tables on graduates can be used for comparisons of previous classes by sex, race, and post-graduate plans. High school graduates' intentions listed by LEA is included in Part II of this publication. Significant highlights of the 1977 high school graduates' intentions including those graduating from 1976 summer school are listed below:

71,146 students graduated from public high schools during 1977, an increase of 648 or 1.0 percent more than the number graduated in 1976.

58.7 percent of the 1977 graduates intend to continue their education above the secondary level.

31.4 percent of the graduates are planning to enter senior colleges.

24.2 percent of the graduates are planning to enter junior colleges, community colleges and technical institutes.

3.1 percent of the graduates intend to enter private trade, business and nursing schools.

5.7 percent of the graduates plan to enlist in the military service.

27.5 percent of the graduates indicated they will seek employment.

Intentions could not be obtained for 8.1 percent of the graduates.

A total of 34,210 males and 36,936 females graduated in 1977. 71.0 percent of the graduates were White, 27.7 percent were Black and 1.3 percent were Hispanics, American Indians, Alaskan natives or Pacific Islanders.

Table 10

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| STATE TOTAL                           | Male            |       |        |        | Female |                 |        |        | Total  |        |
|---------------------------------------|-----------------|-------|--------|--------|--------|-----------------|--------|--------|--------|--------|
|                                       | American Indian | Black | White  | Other* | Total  | American Indian | Black  | White  | Other* | Total  |
| PUBLIC SENIOR INSTITUTIONS            |                 |       |        |        |        |                 |        |        |        |        |
| North Carolina                        | 50              | 1,526 | 5,944  | 42     | 7,562  | 89              | 2,355  | 6,135  | 43     | 8,622  |
| Out-of-State                          | 0               | 133   | 343    | 6      | 482    | 0               | 146    | 329    | 12     | 487    |
| Total                                 | 50              | 1,659 | 6,287  | 48     | 8,044  | 89              | 2,501  | 6,464  | 55     | 9,109  |
| PRIVATE SENIOR INSTITUTIONS           |                 |       |        |        |        |                 |        |        |        |        |
| North Carolina                        | 7               | 387   | 1,346  | 7      | 1,747  | 15              | 652    | 1,715  | 12     | 2,394  |
| Out-of-State                          | 1               | 131   | 351    | 2      | 485    | 2               | 121    | 436    | 0      | 559    |
| Total                                 | 8               | 518   | 1,697  | 9      | 2,232  | 17              | 773    | 2,151  | 12     | 2,953  |
| COMMUNITY COLLEGES AND TECHNICAL INST |                 |       |        |        |        |                 |        |        |        |        |
| North Carolina                        | 92              | 1,238 | 4,687  | 12     | 6,029  | 155             | 2,519  | 5,631  | 32     | 8,337  |
| Out-of-State                          | 6               | 84    | 151    | 0      | 241    | 7               | 72     | 142    | 3      | 224    |
| Total                                 | 98              | 1,322 | 4,838  | 12     | 6,270  | 162             | 2,591  | 5,773  | 35     | 8,561  |
| PRIVATE JUNIOR COLLEGES               |                 |       |        |        |        |                 |        |        |        |        |
| North Carolina                        | 2               | 145   | 813    | 0      | 960    | 8               | 152    | 995    | 6      | 1,161  |
| Out-of-State                          | 0               | 26    | 63     | 0      | 89     | 1               | 17     | 91     | 1      | 110    |
| Total                                 | 2               | 171   | 876    | 0      | 1,049  | 9               | 169    | 1,086  | 7      | 1,271  |
| TRADE AND BUSINESS SCHOOLS, ETC.      |                 |       |        |        |        |                 |        |        |        |        |
| North Carolina                        | 2               | 113   | 311    | 0      | 426    | 4               | 426    | 1,059  | 4      | 1,493  |
| Out-of-State                          | 0               | 30    | 135    | 0      | 165    | 0               | 46     | 104    | 1      | 151    |
| Total                                 | 2               | 143   | 446    | 0      | 591    | 4               | 472    | 1,163  | 5      | 1,644  |
| MILITARY                              | 22              | 1,905 | 1,547  | 8      | 3,482  | 5               | 358    | 205    | 3      | 571    |
| EMPLOYMENT                            | 95              | 2,534 | 7,539  | 12     | 10,180 | 97              | 2,590  | 6,720  | 12     | 9,419  |
| OTHERS**                              | 17              | 842   | 1,493  | 10     | 2,362  | 38              | 1,179  | 2,180  | 11     | 3,408  |
| GRAND TOTAL                           | 294             | 9,094 | 24,723 | 99     | 34,210 | 421             | 10,633 | 25,742 | 140    | 36,936 |

\*Includes Hispanics, Alaskan Natives, and Asian or Pacific Islanders.

\*\*Includes information not available, married, etc.

Table 11  
 INTENTIONS OF HIGH SCHOOL GRADUATES  
 A FIVE-YEAR HISTORY

| Graduate Intentions             | Graduating Year |        |        |        |        |  |
|---------------------------------|-----------------|--------|--------|--------|--------|--|
|                                 | 1973            | 1974   | 1975   | 1976   | 1977   |  |
| PUBLIC SENIOR INSTITUTIONS      | 22.5%           | 24.2%  | 25.2%  | 24.2%  | 24.1%  |  |
| North Carolina                  | 21.4            | 23.0   | 23.9   | 22.7   | 22.7   |  |
| Out-of-State                    | 1.1             | 1.2    | 1.3    | 1.5    | 1.4    |  |
| PRIVATE SENIOR INSTITUTIONS     | 6.6             | 6.9    | 6.6    | 7.4    | 7.3    |  |
| North Carolina                  | 5.2             | 5.5    | 5.1    | 5.9    | 5.8    |  |
| Out-of-State                    | 1.4             | 1.4    | 1.5    | 1.5    | 1.5    |  |
| COMMUNITY COLLEGE & TECH. INST. | 18.5            | 18.5   | 21.5   | 20.5   | 20.9   |  |
| North Carolina                  | 18.1            | 18.2   | 21.2   | 20.2   | 20.2   |  |
| Out-of-State                    | 0.4             | 0.3    | 0.3    | 0.3    | 0.7    |  |
| PRIVATE JUNIOR COLLEGE          | 3.7             | 3.3    | 3.2    | 3.3    | 3.3    |  |
| North Carolina                  | 3.4             | 3.1    | 2.9    | 3.0    | 3.0    |  |
| Out-of-State                    | 0.3             | 0.2    | 0.3    | 0.3    | 0.3    |  |
| TRADE AND BUSINESS SCH., ETC.   | 4.6             | 3.9    | 3.7    | 3.2    | 3.1    |  |
| North Carolina                  | 3.9             | 3.3    | 3.1    | 2.8    | 2.7    |  |
| Out-of-State                    | 0.7             | 0.6    | 0.6    | 0.4    | 0.4    |  |
| MILITARY                        | 4.2             | 4.8    | 5.1    | 5.4    | 5.7    |  |
| EMPLOYMENT                      | 31.6            | 31.2   | 27.2   | 27.7   | 27.5   |  |
| NO INFORMATION                  | 8.3             | 7.2    | 7.5    | 8.3    | 8.1    |  |
| GRAND TOTAL                     | 69,322          | 69,062 | 70,094 | 70,498 | 71,146 |  |



## Estimated Annual High School Dropout Rates

An estimated 7.9% of North Carolina's high school pupils (or approximately 29,422 students) dropped out of school during the 1976-77 school year. The figures are estimated from information supplied to the Department of Public Education by local school principals throughout the state. Because a significant number of students drop out during the summer months when school is not in session, the annual dropout rate must be estimated. Precise dropout statistics require an individual follow-up of students leaving school prior to graduation to determine their educational status. While some high schools conduct such follow-up studies, the vast majority do not.

The estimates for individual school systems which are presented on the following pages were obtained by first comparing the number of high school graduates in the current year (1976-77) to the ninth grade enrollment four years earlier in 1973-74. The difference in the two figures is the unadjusted loss of students over the four year period.

Next, the average annual combined effects of in-and-out migration, public and non-public school transfers, changes in non-promotion patterns, student deaths and school system organizational changes are eliminated from the loss rates. This is accomplished by comparing the changes in the high school enrollment (grades 9-12) for each consecutive two year period over the last four years with the historical dropout patterns and the number of students who were non-promoted and returned to school the following year.

Finally, the loss rates (which have now been adjusted to eliminate all other causes of losses other than dropouts over the four year period) are again adjusted to reflect increases or decreases in the current year's (1976-77) total high school enrollment to obtain the estimated annual high school dropout rate.

The statistical techniques used to calculate the estimated annual high school dropout rates have been refined through the years, and we are confident that the published figures closely approximate the actual rates based upon the best information available to us prior to publication. A more detailed explanation of the statistical formulas used in computing the estimated dropout rates is available from the Division of Management Information Systems upon request.

Care should be taken in comparing North Carolina's estimated annual high school dropout rate to those of other states. Wide variations exist among the states in the methods used to calculate dropout rates, and any comparison to other states should be made only with a full and complete understanding of the statistical methods used to arrive at the published rates.

To calculate the extended day program dropout rate, the actual number of dropouts were divided by the actual headcounts in the program. These figures have not been included with the regular high school dropouts.



Table 12  
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

| LEA Name   | Number of<br>High School<br>Graduates<br>1977 | Estimated *<br>High School<br>Retention<br>Rate (%) | Estimated Annual<br>Regular High School<br>Dropouts 1976-77 |         | Extended Day Program<br>1976-77 |                 |
|------------|---|---|---|---------|---------------------------------|-----------------|
|            |   |   | Number  | Rate(%) | Enrollment                      | Dropout Rate(%) |
| ALAMANCE   | 854   | 76.6%   | 307   | 7.0%    | 115                             | 54 47.0%        |
| BURLINGTON | 553   | 77.2  | 170   | 6.2     | 55                              | 14 25.5         |
| ALEXANDER  | 276   | 76.0  | 117   | 7.6     | 123                             | 62 50.4         |
| ALLEGHANY  | 127   | 70.8  | 49  | 8.1     | 0                               | 0 0.0           |
| ANSON      | 332   | 75.0  | 130   | 7.5     | 0                               | 0 0.0           |
| ASHE       | 279   | 72.1  | 125   | 8.3     | 0                               | 0 0.0           |
| AVERY      | 149   | 74.6  | 69  | 8.4     | 23                              | 15 65.2         |
| BEAUFORT   | 363   | 81.6  | 86  | 5.4     | 0                               | 0 0.0           |
| WASHINGTON | 231   | 71.5  | 98  | 7.8     | 0                               | 0 0.0           |
| BERTIE     | 341   | 70.8  | 147   | 8.7     | 0                               | 0 0.0           |
| BLADEN     | 441   | 78.9  | 137   | 6.4     | 79                              | 16 20.3         |
| BRUNSWICK  | 435   | 69.2  | 220   | 9.3     | 60                              | 30 50.0         |
| BUNCOMBE   | 1,369   | 71.1  | 629   | 8.3     | 0                               | 0 0.0           |
| ASHEVILLE  | 461   | 69.9  | 181   | 8.8     | 170                             | 57 33.5         |
| BURKE      | 793   | 66.7  | 421   | 10.0    | 0                               | 0 0.0           |
| CABARRUS   | 566   | 72.9  | 246   | 8.2     | 0                               | 0 0.0           |
| CONCORD    | 220   | 70.0  | 91  | 8.8     | 0                               | 0 0.0           |
| KANNAPOLIS | 336   | 70.1  | 152   | 8.7     | 0                               | 0 0.0           |

\*Adjusted for migration, transfers, non-promotions and student deaths, if any.

Table 12  
(continued)  
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

| LEA Name       | Number of<br>High School<br>Graduates<br>1977 | Estimated *<br>High School<br>Retention<br>Rate (%) | Estimated Annual<br>Regular High School<br>Dropouts 1976-77 |          | Extended Day Program<br>1976-77 |         |          |
|----------------|---|---|---|----------|---------------------------------|---------|----------|
|                |   |   | Number  | Rate (%) | Enrollment                      | Dropout | Rate (%) |
| CALDWELL       | 723   | 71.5%   | 376   | 9.0      | 144                             | 93      | 64.6%    |
| CAMDEN         | 96  | 72.0  | 43  | 8.6      | 0                               | 0       | 0.0      |
| CARTERET       | 435   | 67.7  | 210   | 8.9      | 0                               | 0       | 0.0      |
| CASWELL        | 296   | 72.8  | 111   | 7.9      | 56                              | 22      | 39.3     |
| CATAWBA        | 732   | 77.4  | 244   | 6.6      | 230                             | 75      | 32.5     |
| HICKORY        | 323   | 69.8  | 140   | 8.2      | 58                              | 28      | 48.3     |
| NEWTON         | 187   | 72.9  | 77  | 7.8      | 0                               | 0       | 0.0      |
| CHATHAM        | 408   | 78.9  | 137   | 6.7      | 0                               | 0       | 0.0      |
| CHEROKEE       | 215   | 74.7  | 84  | 7.4      | 0                               | 0       | 0.0      |
| CHOWAN         | 183   | 75.0  | 71  | 7.5      | 0                               | 0       | 0.0      |
| CLAY           | 75  | 73.9  | 31  | 8.0      | 0                               | 0       | 0.0      |
| CLEVELAND      | 496   | 75.8  | 191   | 7.1      | 0                               | 0       | 0.0      |
| KINGS MOUNTAIN | 236   | 66.9  | 119   | 9.6      | 51                              | 34      | 66.7     |
| SHELBY         | 323   | 77.3  | 93  | 6.2      | 36                              | 17      | 47.2     |
| COLUMBUS       | 579   | 77.2  | 203   | 6.9      | 101                             | 34      | 33.7     |
| WHITEVILLE     | 184   | 69.4  | 86  | 8.3      | 0                               | 0       | 0.0      |
| CRAVEN         | 410   | 78.0  | 159   | 7.0      | 102                             | 40      | 39.2     |
| NEW BERN       | 395   | 58.6  | 279   | 12.5     | 14                              | 5       | 35.7     |

\*Adjusted for migration, transfers, non-promotions and student deaths, if any.

Table 12  
(continued)  
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

| LEA Name     | Number of<br>High School<br>Graduates<br>1977 | Estimated *<br>High School<br>Retention<br>Rate (%) | Estimated Annual<br>Regular High School<br>Dropouts 1976-77 |          | Extended Day Program<br>1976-77 |         |          |
|--------------|---|---|---|----------|---------------------------------|---------|----------|
|              |   |   | Number  | Rate (%) | Enrollment                      | Dropout | Rate (%) |
| CUMBERLAND   | 2,189   | 73.8%   | 847   | 7.3%     | 290                             | 113     | 39.0%    |
| FAYETTEVILLE | 885   | 75.6  | 250   | 5.6      | 78                              | 29      | 37.2     |
| CURRITUCK    | 115   | 63.7  | 87  | 11.5     | 44                              | 8       | 18.2     |
| DARE         | 134   | 75.2  | 51  | 8.2      | 118                             | 65      | 55.1     |
| DAVIDSON     | 870   | 75.8  | 339   | 7.1      | 160                             | 106     | 66.3     |
| LEXINGTON    | 253   | 72.9  | 98  | 7.9      | 0                               | 0       | 0.0      |
| THOMASVILLE  | 192   | 77.1  | 66  | 6.8      | 70                              | 38      | 54.3     |
| DAVIE        | 289   | 78.3  | 95  | 6.3      | 0                               | 0       | 0.0      |
| DUPLIN       | 577   | 76.9  | 198   | 6.6      | 219                             | 113     | 51.6     |
| DURHAM       | 997   | 71.8  | 407   | 7.7      | 49                              | 27      | 55.1     |
| DURHAM CITY  | 610   | 52.4  | 445   | 14.2     | 230                             | 145     | 63.0     |
| EDGEcombe    | 365   | 69.3  | 208   | 10.5     | 0                               | 0       | 0.0      |
| TARBORO      | 241   | 74.8  | 77  | 7.2      | 47                              | 34      | 72.3     |
| FORSYTH      | 3,038   | 77.8  | 895   | 6.0      | 577                             | 317     | 54.9     |
| FRANKLIN     | 291   | 71.8  | 133   | 8.5      | 0                               | 0       | 0.0      |
| FRANKLINTON  | 79  | 73.5  | 33  | 8.1      | 0                               | 0       | 0.0      |
| GASTON       | 1,746   | 67.7  | 945   | 9.5      | 217                             | 144     | 66.4     |
| GATES        | 132   | 75.5  | 51  | 7.1      | 0                               | 0       | 0.0      |

\*Adjusted for migration, transfers, non-promotions and student deaths, if any.

Table 12  
(continued)  
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

| LEA Name       | Number of High School Graduates 1977 | Estimated * High School Retention Rate (%) | Estimated Annual Regular High School Dropouts 1976-77 |          | Extended Day Program 1976-77 |                  |
|----------------|--------------------------------------|--|---|----------|------------------------------|------------------|
|                |                                      |  | Number  | Rate (%) | Enrollment                   | Dropout Rate (%) |
| GRAHAM         | 97                                   | 68.9%                                      | 48  | 9.9%     | 0                            | 0                |
| GRANVILLE      | 484                                  | 73.1                                       | 182   | 7.8      | 0                            | 0                |
| GREENE         | 250                                  | 76.1                                       | 88  | 6.9      | 0                            | 0                |
| GUILFORD       | 1,613                                | 74.1                                       | 605   | 7.2      | 0                            | 0                |
| GREENSBORO     | 1,942                                | 71.8                                       | 691   | 7.6      | 528                          | 237              |
| HIGH POINT     | 634                                  | 70.7                                       | 265   | 8.5      | 154                          | 87               |
| HALIFAX        | 413                                  | 70.4                                       | 247   | 9.2      | 49                           | 9                |
| RAONOKE RAPIDS | 188                                  | 75.6                                       | 63  | 6.5      | 0                            | 0                |
| WELDON         | 110                                  | 65.3                                       | 65  | 11.3     | 0                            | 0                |
| HARNETT        | 757                                  | 74.2                                       | 294   | 7.7      | 0                            | 0                |
| HAYWOOD        | 605                                  | 73.2                                       | 216   | 7.1      | 0                            | 0                |
| HENDERSON      | 476                                  | 76.0                                       | 166   | 6.6      | 0                            | 0                |
| HENDERSONVILLE | 114                                  | 73.6                                       | 45  | 7.5      | 0                            | 0                |
| HERTFORD       | 358                                  | 72.5                                       | 149   | 8.3      | 0                            | 0                |
| HOKE           | 297                                  | 61.4                                       | 164   | 11.7     | 83                           | 45               |
| HYDE           | 94                                   | 77.1                                       | 26  | 6.2      | 0                            | 0                |
| IREDELL        | 624                                  | 72.8                                       | 285   | 8.7      | 60                           | 29               |
| MOORESVILLE    | 146                                  | 60.6                                       | 98  | 11.7     | 0                            | 0                |

\*Adjusted for migration, transfers, non-promotions and student deaths, if any.



Table 12  
(continued)  
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

| LEA Name    | Number of<br>High School<br>Graduates<br>1977 | Estimated *<br>High School<br>Retention<br>Rate (%) | Estimated Annual<br>Regular High School<br>Dropouts 1976-77 |          | Extended Day Program<br>1976-77 |         | Rate (%) |
|-------------|---|---|---|----------|---------------------------------|---------|----------|
|             |   |   | Number  | Rate (%) | Enrollment                      | Dropout |          |
| STATESVILLE | 228   | 74.8%   | 87  | 7.3%     | 0                               | 0       | 0.0%     |
| JACKSON     | 225   | 75.9  | 80  | 6.7      | 0                               | 0       | 0.0      |
| JOHNSTON    | 881   | 77.2  | 298   | 6.6      | 0                               | 0       | 0.0      |
| JONES       | 167   | 76.3  | 53  | 6.9      | 0                               | 0       | 0.0      |
| SANFORD LEE | 500   | 76.4  | 164   | 6.8      | 154                             | 73      | 47.4     |
| LENOIR      | 457   | 74.4  | 165   | 7.1      | 0                               | 0       | 0.0      |
| KINSTON     | 305   | 65.1  | 173   | 10.2     | 0                               | 0       | 0.0      |
| LINCOLN     | 519   | 71.5  | 225   | 8.5      | 0                               | 0       | 0.0      |
| MACON       | 218   | 76.5  | 77  | 7.0      | 0                               | 0       | 0.0      |
| MADISON     | 139   | 73.8  | 71  | 8.2      | 0                               | 0       | 0.0      |
| MARTIN      | 397   | 75.0  | 158   | 7.8      | 44                              | 23      | 52.3     |
| MCDONELL    | 404   | 57.8  | 260   | 12.2     | 113                             | 53      | 46.9     |
| MECKLENBURG | 4,631   | 72.7  | 1,893   | 7.5      | 544                             | 326     | 59.9     |
| MITCHELL    | 186   | 71.3  | 75  | 8.3      | 0                               | 0       | 0.0      |
| MONTGOMERY  | 237   | 74.1  | 118   | 8.8      | 34                              | 13      | 38.2     |
| MOORE       | 628   | 66.4  | 302   | 9.3      | 48                              | 0       | 0.0      |
| NASH        | 579   | 68.0  | 311   | 9.4      | 132                             | 46      | 34.8     |
| ROCKY MOUNT | 403   | 68.1  | 202   | 9.0      | 0                               | 0       | 0.0      |
| NEW HANOVER | 1,140   | 65.1  | 578   | 9.0      | 358                             | 145     | 40.5     |

\*Adjusted for migration, transfers, non-promotions and student deaths, if any.



Table 12  
(continued)  
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

| LEA Name    | Number of<br>High School<br>Graduates<br>1977 | Estimated *<br>High School<br>Retention<br>Rate (%) | Estimated Annual<br>Regular High School<br>Dropouts 1976-77 |          | Extended Day Program<br>1976-77 |         |          |
|-------------|---|---|---|----------|---------------------------------|---------|----------|
|             |   |   | Number  | Rate (%) | Enrollment                      | Dropout | Rate (%) |
| NORTHAMPTON | 349   | 74.9%   | 147   | 8.1%     | 0                               | 0       | 0.0%     |
| ONSLow      | 1,011   | 74.6  | 409   | 7.6      | 171                             | 104     | 60.8     |
| ORANGE      | 286   | 71.3  | 132   | 8.5      | 0                               | 0       | 0.0      |
| CHAPEL HILL | 397   | 88.4  | 52  | 2.9      | 0                               | 0       | 0.0      |
| PAMLICO     | 139   | 72.1  | 65  | 8.1      | 0                               | 0       | 0.0      |
| PASQUOTANK  | 310   | 62.5  | 207   | 10.2     | 0                               | 0       | 0.0      |
| PENDER      | 284   | 68.7  | 150   | 9.6      | 106                             | 36      | 34.0     |
| PERQUIMANS  | 148   | 62.2  | 85  | 12.1     | 0                               | 0       | 0.0      |
| PERSON      | 408   | 73.6  | 158   | 7.6      | 0                               | 0       | 0.0      |
| PITT        | 738   | 75.1  | 268   | 7.4      | 0                               | 0       | 0.0      |
| GREENVILLE  | 427   | 76.1  | 113   | 6.1      | 133                             | 20      | 15.0     |
| POLK        | 85  | 77.1  | 38  | 7.9      | 0                               | 0       | 0.0      |
| TRYON       | 62  | 85.9  | 8   | 3.5      | 0                               | 0       | 0.0      |
| RANDOLPH    | 700   | 64.5  | 421   | 10.6     | 0                               | 0       | 0.0      |
| ASHEBORO    | 295   | 77.8  | 84  | 6.1      | 0                               | 0       | 0.0      |
| RICHMOND    | 550   | 72.4  | 241   | 8.1      | 87                              | 32      | 36.8     |
| ROBESON     | 728   | 72.1  | 328   | 8.3      | 70                              | 46      | 65.7     |
| FAIRMONT    | 151   | 66.3  | 92  | 11.2     | 0                               | 0       | 0.0      |

\*Adjusted for migration, transfers, non-promotions and student deaths, if any.

Table 12  
(continued)  
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

| LEA Name        | Number of<br>High School<br>Graduates<br>1977 | Estimated *<br>High School<br>Retention<br>Rate (%) | Estimated Annual<br>Regular High School<br>Dropouts 1976-77 |          | Extended Day Program<br>1976-77 |         |          |
|-----------------|---|---|---|----------|---------------------------------|---------|----------|
|                 |   |   | Number  | Rate (%) | Enrollment                      | Dropout | Rate (%) |
| LUMBERTON       | 261   | 70.0%   | 129   | 8.9%     | 0                               | 0       | 0.0%     |
| MAXTON          | 77  | 69.8  | 40  | 9.8      | 54                              | 16      | 29.6     |
| RED SPRINGS     | 118   | 74.5  | 35  | 6.4      | 0                               | 0       | 0.0      |
| ST. PAULS       | 98  | 69.1  | 48  | 9.5      | 0                               | 0       | 0.0      |
| ROCKINGHAM      | 254   | 70.9  | 146   | 9.8      | 0                               | 0       | 0.0      |
| EDEN            | 291   | 66.9  | 142   | 9.6      | 0                               | 0       | 0.0      |
| MADISON MAYODAN | 180   | 68.6  | 79  | 8.9      | 0                               | 0       | 0.0      |
| REIDSVILLE      | 333   | 69.0  | 125   | 8.3      | 0                               | 0       | 0.0      |
| ROWAN           | 921   | 73.7  | 337   | 7.5      | 0                               | 0       | 0.0      |
| SALISBURY       | 234   | 72.6  | 88  | 7.9      | 0                               | 0       | 0.0      |
| RUTHERFORD      | 588   | 68.2  | 308   | 9.7      | 0                               | 0       | 0.0      |
| SAMPSON         | 451   | 76.9  | 157   | 6.5      | 30                              | 13      | 43.3     |
| CLINTON         | 199   | 72.9  | 80  | 8.2      | 102                             | 58      | 56.9     |
| SCOTLAND        | 452   | 71.8  | 181   | 7.9      | 0                               | 0       | 0.0      |
| STANLY          | 405   | 72.0  | 179   | 8.2      | 0                               | 0       | 0.0      |
| ALBEMARLE       | 139   | 70.2  | 66  | 8.6      | 0                               | 0       | 0.0      |
| STOKES          | 370   | 76.2  | 140   | 7.1      | 0                               | 0       | 0.0      |
| SURRY           | 486   | 71.6  | 214   | 8.3      | 0                               | 0       | 0.0      |

\*Adjusted for migration, transfers, non-promotions and student deaths, if any.

Table 12  
(continued)  
ESTIMATED ANNUAL HIGH SCHOOL DROPOUT RATE

| LEA Name     | Number of<br>High School<br>Graduates<br>1977 | Estimated *<br>High School<br>Retention<br>Rate (%) | Estimated Annual<br>Regular High School<br>Dropouts 1976-77<br>Number | Estimated Annual<br>Rate (%) | Extended Day Program<br>1976-77 |         |          |
|--------------|---|---|---|------------------------------|---------------------------------|---------|----------|
|              |   |   |   |                              | Enrollment                      | Dropout | Rate (%) |
| ELKIN        | 80  | 71.9%   | 31  | 8.1%                         | 0                               | 0       | 0.0%     |
| MOUNT AIRY   | 146   | 69.4  | 63  | 8.5                          | 0                               | 0       | 0.0      |
| SWAIN        | 105   | 69.7  | 50  | 9.0                          | 0                               | 0       | 0.0      |
| TRANSYLVANIA | 301   | 72.4  | 115   | 7.9                          | 0                               | 0       | 0.0      |
| TYRRELL      | 66  | 75.0  | 21  | 6.5                          | 0                               | 0       | 0.0      |
| UNION        | 642   | 71.5  | 301   | 8.7                          | 90                              | 53      | 58.9     |
| MONROE       | 150   | 65.5  | 100   | 11.0                         | 19                              | 5       | 26.3     |
| VANCE        | 403   | 73.7  | 167   | 7.2                          | 0                               | 0       | 0.0      |
| WAKE         | 3,329   | 73.9  | 1,246   | 7.1                          | 534                             | 293     | 54.9     |
| WARREN       | 227   | 70.1  | 119   | 9.6                          | 0                               | 0       | 0.0      |
| WASHINGTON   | 254   | 75.0  | 85  | 7.2                          | 72                              | 28      | 38.9     |
| WATAUGA      | 287   | 73.3  | 113   | 7.7                          | 71                              | 36      | 50.7     |
| WAYNE        | 999   | 78.6  | 282   | 6.0                          | 106                             | 45      | 42.5     |
| GOLDSBORO    | 479   | 74.3  | 148   | 6.9                          | 162                             | 40      | 24.7     |
| WILKES       | 619   | 71.5  | 319   | 8.3                          | 167                             | 84      | 50.3     |
| WILSON       | 759   | 71.5  | 328   | 8.3                          | 144                             | 57      | 39.6     |
| YADKIN       | 328   | 75.9  | 124   | 7.0                          | 0                               | 0       | 0.0      |
| YANCEY       | 175   | 70.1  | 77  | 8.8                          | 0                               | 0       | 0.0      |
| STATE TOTALS | 71,146  | 72.5%   | 29,422  | 7.9%                         | 7,935                           | 3,787   | 47.7%    |

\*Adjusted for migration, transfers, non-promotions and student deaths, if any.

## REQUIREMENTS FOR GRADUATION FROM HIGH SCHOOL

High school graduation requirements presented in Carnegie units are shown for each local education agency in Section II of this publication. A Carnegie unit is earned for successfully completing a year's study of a subject in a secondary school. The grade span on which the requirements are based is given along with the number of units required by subject area. Requirements vary from unit to unit as established by the local boards of education.

## PROJECTIONS OF HIGH SCHOOL GRADUATES

Based on the past year's historical data, the relationship between the average daily membership of a particular grade and the next grade is determined. The method of projecting graduates assumes that this relationship between the grades' memberships and the number of graduates will hold true until graduation.

The trend in graduate projections is different from LEA to LEA, dictated by the birth count, migration, promotions, and dropout patterns for the LEA. For the state as a whole, the total number of graduates will be fairly stable for at least the next five years.



TABLE 13

| PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1978-1987 |      |      |      |      |      |      |      |      |      |      |  |
|---|------|------|------|------|------|------|------|------|------|------|--|
| L E A   | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |  |
| ALAMANCE  | 879  | 913  | 884  | 822  | 820  | 806  | 799  | 752  | 701  | 762  |  |
| BURLINGTON  | 619  | 578  | 584  | 587  | 553  | 497  | 492  | 462  | 461  | 495  |  |
| ALFAXANDER  | 315  | 323  | 360  | 325  | 322  | 333  | 297  | 305  | 302  | 313  |  |
| ALLEGHANY   | 115  | 143  | 128  | 119  | 140  | 122  | 120  | 119  | 115  | 133  |  |
| ANSON   | 330  | 365  | 342  | 343  | 314  | 333  | 336  | 332  | 337  | 378  |  |
| ASHE  | 307  | 303  | 305  | 271  | 300  | 245  | 267  | 262  | 254  | 260  |  |
| AVERY   | 127  | 132  | 149  | 129  | 152  | 141  | 130  | 125  | 131  | 129  |  |
| BEAUFORT  | 318  | 331  | 353  | 327  | 322  | 333  | 271  | 268  | 280  | 280  |  |
| WASHINGTON  | 230  | 220  | 253  | 228  | 232  | 191  | 189  | 184  | 193  | 193  |  |
| BERTIE  | 336  | 326  | 316  | 339  | 322  | 326  | 291  | 279  | 261  | 247  |  |
| BLADEN  | 457  | 456  | 464  | 423  | 422  | 432  | 405  | 442  | 425  | 392  |  |
| BRUNSWICK   | 448  | 487  | 461  | 482  | 488  | 454  | 422  | 402  | 387  | 392  |  |
| BUNCOMBE  | 1419 | 1342 | 1378 | 1375 | 1379 | 1287 | 1207 | 1147 | 1139 | 1178 |  |
| ASHEVILLE   | 439  | 394  | 395  | 343  | 351  | 323  | 276  | 268  | 263  | 242  |  |
| BJRKE   | 784  | 810  | 820  | 816  | 788  | 728  | 715  | 715  | 706  | 691  |  |
| CABARRUS  | 593  | 562  | 584  | 587  | 551  | 528  | 488  | 498  | 558  | 506  |  |
| CONCORD   | 233  | 212  | 211  | 249  | 224  | 191  | 221  | 200  | 210  | 193  |  |
| KANNAPOLIS  | 314  | 354  | 308  | 287  | 284  | 298  | 250  | 276  | 259  | 270  |  |
| CALDWELL  | 764  | 758  | 805  | 749  | 742  | 753  | 718  | 751  | 738  | 745  |  |
| CAMDEN  | 93   | 100  | 101  | 95   | 83   | 75   | 72   | 88   | 81   | 76   |  |
| CARTERET  | 425  | 417  | 462  | 456  | 441  | 400  | 397  | 398  | 392  | 402  |  |
| CASWELL   | 323  | 277  | 335  | 331  | 310  | 319  | 257  | 269  | 248  | 264  |  |
| CATAMBA   | 757  | 769  | 786  | 790  | 801  | 799  | 759  | 755  | 784  | 779  |  |
| HICKORY   | 301  | 308  | 311  | 294  | 275  | 259  | 229  | 228  | 231  | 213  |  |
| NEWTON  | 185  | 221  | 192  | 178  | 193  | 138  | 174  | 161  | 148  | 153  |  |



TABLE 13  
(Continued)

| PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1978-1987 |      |      |      |      |      |      |      |      |      |      |
|---|------|------|------|------|------|------|------|------|------|------|
| L E A   | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
| CHATHAM   | 411  | 436  | 444  | 396  | 426  | 396  | 404  | 403  | 418  | 399  |
| CHEROKEE  | 205  | 240  | 230  | 242  | 204  | 226  | 232  | 230  | 222  | 232  |
| CHOWAN  | 160  | 199  | 214  | 183  | 171  | 188  | 162  | 166  | 173  | 167  |
| CLAY  | 85   | 68   | 80   | 62   | 76   | 72   | 59   | 62   | 81   | 76   |
| CLEVELAND   | 523  | 588  | 561  | 618  | 617  | 586  | 585  | 581  | 519  | 567  |
| KINGS MOUNTAIN  | 246  | 246  | 257  | 258  | 237  | 227  | 212  | 224  | 212  | 208  |
| SHELBY  | 330  | 312  | 314  | 285  | 281  | 297  | 258  | 242  | 233  | 235  |
| COLUMBUS  | 592  | 574  | 613  | 570  | 607  | 567  | 540  | 546  | 551  | 508  |
| WHITEVILLE  | 195  | 191  | 195  | 173  | 172  | 171  | 159  | 161  | 148  | 130  |
| CRAVEN  | 434  | 494  | 448  | 462  | 423  | 386  | 365  | 350  | 347  | 351  |
| NEW BERN  | 367  | 377  | 361  | 339  | 334  | 330  | 280  | 274  | 291  | 290  |
| CUMBERLAND  | 2273 | 2347 | 2311 | 2357 | 2416 | 2314 | 1926 | 1917 | 2015 | 2034 |
| FAYETTEVILLE  | 902  | 867  | 970  | 951  | 874  | 841  | 715  | 723  | 713  | 763  |
| CURRITUCK   | 94   | 80   | 97   | 103  | 99   | 76   | 84   | 91   | 70   | 74   |
| DARE  | 137  | 157  | 164  | 154  | 206  | 151  | 172  | 181  | 165  | 206  |
| DAVIDSON  | 944  | 1012 | 1002 | 1059 | 1046 | 968  | 1033 | 988  | 992  | 1001 |
| LEXINGTON   | 260  | 229  | 223  | 226  | 233  | 204  | 181  | 198  | 202  | 212  |
| THOMASVILLE   | 203  | 190  | 180  | 176  | 203  | 181  | 171  | 156  | 142  | 135  |
| DAVIE   | 305  | 322  | 324  | 331  | 330  | 322  | 315  | 313  | 309  | 332  |
| DUPLIN  | 548  | 614  | 598  | 583  | 562  | 530  | 505  | 482  | 504  | 467  |
| DURHAM  | 949  | 1048 | 1076 | 1037 | 1145 | 1074 | 1019 | 1018 | 1075 | 1204 |
| DURHAM CITY   | 518  | 510  | 626  | 553  | 557  | 517  | 488  | 448  | 426  | 469  |
| EDGECOMBE   | 351  | 343  | 360  | 344  | 370  | 340  | 323  | 292  | 260  | 274  |
| TARRANT   | 199  | 196  | 241  | 232  | 219  | 229  | 187  | 217  | 215  | 211  |
| FORSYTH   | 3129 | 3175 | 3089 | 3025 | 2967 | 2674 | 2379 | 2350 | 2287 | 2374 |

TABLE 13  
(Continued)

| PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1978-1987 |      |      |      |      |      |      |      |      |      |      |
|---|------|------|------|------|------|------|------|------|------|------|
| L E A   | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
| FRANKLIN  | 290  | 290  | 301  | 298  | 322  | 308  | 272  | 269  | 253  | 261  |
| FRANKLINTON   | 95   | 102  | 86   | 89   | 99   | 112  | 96   | 92   | 84   | 80   |
| GASTON  | 1766 | 1898 | 1819 | 1771 | 1763 | 1720 | 1720 | 1635 | 1695 | 1640 |
| GATES   | 134  | 133  | 147  | 134  | 114  | 126  | 99   | 90   | 103  | 88   |
| GRAHAM  | 103  | 81   | 83   | 82   | 78   | 89   | 94   | 87   | 87   | 70   |
| GRANVILLE   | 446  | 412  | 456  | 430  | 470  | 467  | 434  | 406  | 416  | 394  |
| GREENE  | 238  | 257  | 233  | 204  | 224  | 175  | 178  | 187  | 167  | 172  |
| GUILFORD  | 1545 | 1688 | 1659 | 1604 | 1592 | 1522 | 1498 | 1499 | 1446 | 1566 |
| GREENSBORO  | 1893 | 1899 | 1882 | 1818 | 1798 | 1673 | 1634 | 1521 | 1514 | 1543 |
| HIGH POINT  | 620  | 587  | 614  | 614  | 623  | 609  | 560  | 527  | 542  | 536  |
| HALIFAX   | 496  | 489  | 450  | 415  | 474  | 463  | 447  | 422  | 381  | 362  |
| ROANOKE RAPIDS  | 186  | 213  | 186  | 218  | 201  | 202  | 197  | 204  | 202  | 207  |
| WELDON  | 115  | 122  | 91   | 101  | 114  | 105  | 96   | 76   | 78   | 71   |
| HARNETT   | 691  | 752  | 736  | 784  | 721  | 755  | 706  | 690  | 658  | 671  |
| HAYWOOD   | 626  | 615  | 615  | 580  | 625  | 613  | 528  | 598  | 543  | 527  |
| HENDERSON   | 471  | 503  | 541  | 548  | 564  | 523  | 546  | 546  | 562  | 631  |
| HENDERSOINVILLE                                       | 146  | 130  | 127  | 139  | 137  | 107  | 110  | 107  | 91   | 97   |
| HERTFORD  | 358  | 334  | 353  | 337  | 332  | 334  | 302  | 289  | 247  | 253  |
| HOKE  | 297  | 258  | 242  | 249  | 265  | 248  | 241  | 234  | 236  | 242  |
| HYDE  | 78   | 89   | 103  | 136  | 98   | 85   | 99   | 74   | 100  | 81   |
| IREDELL   | 666  | 676  | 658  | 651  | 644  | 576  | 544  | 545  | 519  | 486  |
| MODRESVILLE   | 148  | 146  | 149  | 135  | 145  | 152  | 126  | 128  | 149  | 114  |
| STATESVILLE   | 232  | 256  | 247  | 283  | 272  | 279  | 296  | 266  | 274  | 291  |
| JACKSON   | 244  | 240  | 249  | 264  | 249  | 226  | 240  | 235  | 210  | 258  |
| JOHNSTON  | 920  | 938  | 956  | 920  | 960  | 858  | 811  | 850  | 830  | 821  |

TABLE 13  
(Continued)

| PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1978-1987 |      |      |      |      |      |      |      |      |      |      |
|---|------|------|------|------|------|------|------|------|------|------|
| L E A   | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
| JONES   | 176  | 162  | 164  | 172  | 147  | 138  | 122  | 129  | 116  | 129  |
| SANFORD LEE   | 532  | 534  | 536  | 539  | 544  | 489  | 474  | 466  | 424  | 485  |
| LENOIR  | 472  | 455  | 471  | 460  | 400  | 426  | 401  | 397  | 375  | 438  |
| KINSTON   | 275  | 291  | 299  | 289  | 278  | 269  | 225  | 221  | 214  | 244  |
| LINCOLN   | 497  | 574  | 526  | 552  | 547  | 521  | 490  | 485  | 505  | 508  |
| MACON   | 215  | 224  | 242  | 239  | 237  | 245  | 205  | 228  | 224  | 208  |
| MADISON   | 153  | 132  | 146  | 141  | 147  | 131  | 121  | 132  | 118  | 117  |
| MARTIN  | 418  | 351  | 375  | 393  | 383  | 416  | 363  | 369  | 357  | 331  |
| MCDOWELL  | 374  | 388  | 418  | 362  | 385  | 389  | 411  | 364  | 411  | 408  |
| WECKLENBURG   | 4832 | 5072 | 4961 | 4891 | 4925 | 4478 | 4178 | 4042 | 4135 | 4359 |
| MITCHELL  | 157  | 165  | 165  | 174  | 143  | 140  | 128  | 131  | 131  | 123  |
| MONTGOMERY  | 248  | 260  | 244  | 236  | 226  | 195  | 199  | 178  | 184  | 197  |
| MOORE   | 633  | 667  | 647  | 620  | 621  | 554  | 537  | 549  | 538  | 526  |
| NASH  | 626  | 695  | 671  | 672  | 674  | 676  | 633  | 625  | 647  | 628  |
| ROCKY MOUNT   | 427  | 410  | 430  | 445  | 392  | 398  | 374  | 354  | 388  | 360  |
| NEW HANOVER   | 1236 | 1229 | 1305 | 1287 | 1338 | 1261 | 1181 | 1143 | 1171 | 1259 |
| NORTHAMPTON   | 356  | 382  | 370  | 392  | 368  | 319  | 308  | 293  | 269  | 260  |
| ONSWLOW   | 1046 | 1068 | 1106 | 980  | 1027 | 876  | 881  | 790  | 745  | 768  |
| ORANGE  | 261  | 295  | 317  | 271  | 268  | 307  | 264  | 284  | 282  | 338  |
| CHAPEL HILL   | 375  | 417  | 420  | 413  | 417  | 421  | 367  | 389  | 427  | 463  |
| PAMLICO   | 173  | 148  | 170  | 149  | 132  | 144  | 126  | 118  | 148  | 123  |
| PASQUANTANK   | 303  | 367  | 319  | 339  | 320  | 274  | 279  | 250  | 239  | 250  |
| PENDER  | 297  | 361  | 331  | 331  | 402  | 372  | 344  | 355  | 342  | 307  |
| PERQUIMANS  | 162  | 141  | 147  | 159  | 140  | 125  | 112  | 115  | 121  | 110  |
| PERSON  | 419  | 389  | 396  | 366  | 387  | 371  | 318  | 280  | 291  | 302  |

TABLE 13  
(Continued)

| PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1978-1987 |      |      |      |      |      |      |      |      |      |      |  |
|---|------|------|------|------|------|------|------|------|------|------|--|
| L E A   | 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |  |
| PITT  | 701  | 714  | 714  | 681  | 700  | 741  | 735  | 702  | 697  | 711  |  |
| GREENVILLE  | 407  | 411  | 414  | 356  | 387  | 313  | 263  | 260  | 258  | 267  |  |
| POLK  | 99   | 96   | 81   | 102  | 103  | 95   | 98   | 96   | 83   | 88   |  |
| TRYON   | 43   | 53   | 56   | 54   | 46   | 43   | 43   | 45   | 40   | 42   |  |
| PANDOLPH  | 745  | 744  | 767  | 737  | 814  | 722  | 751  | 750  | 729  | 713  |  |
| ASHEBORO  | 276  | 281  | 289  | 288  | 294  | 270  | 251  | 269  | 211  | 222  |  |
| RICHMOND  | 561  | 610  | 614  | 600  | 654  | 558  | 516  | 559  | 535  | 518  |  |
| ROBESON   | 733  | 731  | 809  | 774  | 787  | 775  | 749  | 692  | 751  | 734  |  |
| FAIRMONT  | 152  | 178  | 129  | 139  | 186  | 134  | 115  | 117  | 119  | 121  |  |
| LUMBERTON   | 293  | 273  | 297  | 288  | 280  | 258  | 240  | 264  | 256  | 241  |  |
| MAXTON  | 84   | 72   | 103  | 86   | 98   | 82   | 68   | 65   | 61   | 71   |  |
| RED SPRINGS   | 105  | 95   | 107  | 84   | 98   | 101  | 77   | 86   | 116  | 75   |  |
| ST PAULS  | 86   | 104  | 92   | 94   | 103  | 94   | 91   | 91   | 94   | 91   |  |
| ROCKINGHAM  | 299  | 276  | 304  | 290  | 302  | 292  | 265  | 262  | 245  | 254  |  |
| EDEN  | 267  | 283  | 267  | 248  | 283  | 245  | 246  | 237  | 232  | 220  |  |
| MADISON MAYODAN                                       | 165  | 151  | 169  | 142  | 170  | 146  | 129  | 156  | 144  | 149  |  |
| REDSVILLE   | 267  | 314  | 318  | 315  | 307  | 306  | 285  | 284  | 227  | 255  |  |
| ROMAN   | 834  | 935  | 857  | 916  | 855  | 833  | 789  | 785  | 815  | 787  |  |
| SALISBURY   | 218  | 242  | 221  | 201  | 218  | 189  | 167  | 184  | 185  | 170  |  |
| RUTHERFORD  | 559  | 582  | 584  | 625  | 619  | 622  | 551  | 590  | 563  | 564  |  |
| SAMPSON   | 449  | 511  | 484  | 487  | 468  | 500  | 454  | 439  | 419  | 388  |  |
| CLINTON   | 203  | 214  | 224  | 205  | 212  | 186  | 157  | 197  | 155  | 162  |  |
| SCOTLAND  | 431  | 416  | 391  | 397  | 408  | 407  | 360  | 397  | 415  | 428  |  |
| STANLY  | 413  | 455  | 461  | 453  | 464  | 398  | 467  | 460  | 434  | 439  |  |
| ALBEMARLE   | 140  | 147  | 137  | 136  | 122  | 114  | 97   | 87   | 92   | 96   |  |



TABLE 13  
(Continued)

| PROJECTION OF PUBLIC HIGH SCHOOL GRADUATES, 1978-1987 |       |       |       |       |       |       |       |       |       |       |
|---|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|
| LOCAL AREA  | 1978  | 1979  | 1980  | 1981  | 1982  | 1983  | 1984  | 1985  | 1986  | 1987  |
| STOKES  | 432   | 455   | 411   | 429   | 423   | 390   | 402   | 418   | 421   | 371   |
| SWAMP   | 482   | 485   | 484   | 477   | 489   | 462   | 437   | 413   | 428   | 435   |
| TULSA   | 81    | 81    | 86    | 81    | 75    | 64    | 61    | 70    | 65    | 59    |
| MOUNTAIN  | 171   | 167   | 135   | 189   | 176   | 161   | 173   | 166   | 152   | 142   |
| SWAIN   | 101   | 84    | 91    | 89    | 81    | 71    | 73    | 79    | 64    | 64    |
| PENNSYLVANIA  | 290   | 309   | 306   | 325   | 348   | 341   | 308   | 288   | 276   | 263   |
| TYNELL  | 69    | 67    | 77    | 62    | 67    | 59    | 40    | 48    | 52    | 44    |
| HILLTOP   | 652   | 650   | 721   | 716   | 726   | 689   | 676   | 702   | 670   | 693   |
| MONTGOMERY  | 163   | 170   | 171   | 170   | 187   | 170   | 168   | 152   | 151   | 152   |
| VANCE   | 411   | 433   | 432   | 455   | 488   | 440   | 436   | 404   | 436   | 476   |
| WAKE  | 3387  | 3587  | 3608  | 3672  | 3597  | 3327  | 3260  | 3390  | 3466  | 3632  |
| WAGNER  | 218   | 224   | 213   | 219   | 209   | 198   | 178   | 162   | 143   | 128   |
| WASHINGTON  | 204   | 239   | 204   | 218   | 234   | 209   | 205   | 201   | 181   | 175   |
| WATAUGA   | 303   | 297   | 300   | 325   | 307   | 294   | 273   | 299   | 247   | 285   |
| WAYNE   | 952   | 1034  | 1003  | 977   | 941   | 914   | 740   | 737   | 754   | 717   |
| WILKINSON   | 447   | 425   | 496   | 436   | 443   | 372   | 377   | 346   | 323   | 298   |
| WILKES  | 677   | 709   | 725   | 659   | 674   | 641   | 634   | 590   | 575   | 614   |
| WILSON  | 767   | 783   | 754   | 861   | 804   | 801   | 797   | 716   | 738   | 735   |
| YADKIN  | 372   | 351   | 386   | 378   | 363   | 379   | 304   | 321   | 321   | 201   |
| YANCEY  | 172   | 177   | 176   | 190   | 204   | 192   | 188   | 189   | 193   | 198   |
| STATE TOTAL   | 71814 | 73840 | 74092 | 72976 | 73130 | 69038 | 65145 | 64328 | 63895 | 64205 |



## NORTH CAROLINA PUBLIC SCHOOL PERSONNEL

Public school personnel information presented in this publication is derived from five basic sources. Personnel by position and by sex and race is collected for the Equal Employment Opportunity Commission of the U. S. Department of Health, Education and Welfare each year and is reported as of October 1 of the school year. These forms require the reporting of all employees of the public school system, both at the school level and the administrative unit level. Data on the experience status of instructional personnel is taken from the Professional Personnel Activity Report that is completed by all school level professional personnel and central office staff with teaching assignments at the end of the first school month. The source of funds of instructional personnel comes from the Professional Personnel Budget (408) submitted by each local education agency at the beginning of the school year; the source of funds for non-instructional personnel is reported on a supplement to the Equal Employment Opportunity Survey by the LEA's. Information on instructional personnel from the Professional Personnel Budget File is cross-matched with the teacher certification file to provide a breakdown of the certificate holdings of instructional personnel. Personnel receiving local salary supplements is reported each fall on the Public School Survey by the superintendents of the administrative school units. The pupil/teacher ratio is calculated by using first month average daily membership and the number of teachers reported on the Professional Personnel Budget. Following is a more detailed description of the information sources and data gathered from them.

### NORTH CAROLINA PUBLIC SCHOOL PERSONNEL SUMMARY

The table on page I-43 is a summary of all full-time personnel employed by all of the local education agencies in the state by their activity assignment, source of funds, sex, and race/ethnic origin. The information on professional positions by source of funds comes from the Professional Personnel Budget file. This file is created from the Professional Personnel Budgets submitted by each LEA at the beginning of the school year; any changes that occur in professional positions are reported and posted to the file. Source of funds for non-professional or non-instructional positions was reported separately on a supplement to the Elementary-Secondary Staff Information Survey (EEO-5). The Elementary-Secondary Staff Information Survey is a joint annual requirement of the Equal Employment Opportunity Commission, the Office for Civil Rights, and the National Center for Education Statistics. On this form, all personnel must be reported by their activity assignment, sex, and race/ethnic origin. A separate report is required for each school; in addition, a summary report of all personnel employed by the LEA must also be filed. Full-time and part-time personnel are reported separately. This year the information on the Professional Personnel Budget file, the supplements to the Elementary-Secondary Staff Information Survey, and the Elementary-Secondary Staff Information LEA summary reports have been

TABLE 14

## NORTH CAROLINA PUBLIC SCHOOL PERSONNEL, 1977-78

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION  | SOURCE OF FUNDS |         |        |                  | SEX     |        |        | RACE/ETHNIC ORIGIN |        |       |
|---|-----------------|---------|--------|------------------|---------|--------|--------|--------------------|--------|-------|
|   | State           | Federal | Local  | Voca-<br>tional* | Total   | Male   | Female | White              | Black  | Other |
| Officials, Adminis-<br>trators, Managers  | 389             | 122     | 276    | 24               | 811     | 637    | 174    | 715                | 90     | 6     |
| Principals                                | 1,990           |         |        |                  | 1,990   | 1,795  | 195    | 1,594              | 378    | 18    |
| Assistant Princip-<br>als, Teaching       | 419             |         |        |                  | 419     | 297    | 122    | 296                | 115    | 8     |
| Assistant Princip-<br>als, Nonteaching    | 701             |         | 9      |                  | 710     | 622    | 88     | 430                | 271    | 9     |
| Elementary Class-<br>room Teachers        | 24,175          | 2,418   | 3,188  |                  | 29,781  | 2,960  | 26,821 | 22,789             | 6,639  | 353   |
| Secondary Class-<br>room Teachers         | 14,280          | 116     | 1,269  | 4,368            | 20,033  | 8,242  | 11,791 | 15,920             | 3,922  | 191   |
| Other Class-<br>room Teachers             | 4,358           | 1       | 10     | 1                | 4,370   | 804    | 3,566  | 3,265              | 1,038  | 67    |
| Guidance                                  | 1,320           | 25      | 48     | 118              | 1,511   | 391    | 1,120  | 1,139              | 359    | 13    |
| Psychological                             | 109             | 13      | 33     | 1                | 156     | 62     | 94     | 144                | 11     | 1     |
| Librarians/Audio-<br>Visual Staff         | 1,880           | 1       | 78     |                  | 1,959   | 96     | 1,863  | 1,560              | 383    | 16    |
| Consultants, Super-<br>visors of Instruc. | 318             | 144     | 282    | 32               | 776     | 258    | 518    | 636                | 132    | 8     |
| Other Professional<br>Staff               | 1,203           | 562     | 510    | 23               | 2,298   | 459    | 1,839  | 1,812              | 438    | 48    |
| Teacher Aides                             | 6,217           | 4,875   | 1,554  | 32               | 12,678  | 277    | 12,401 | 8,843              | 3,632  | 203   |
| Technicians                               | 27              | 44      | 426    |                  | 497     | 194    | 303    | 417                | 74     | 6     |
| Clerical/Secre-<br>tarial Staff           | 1,986           | 321     | 2,486  | 22               | 4,815   | 136    | 4,679  | 4,123              | 631    | 61    |
| Service Workers                           | 4,733           | 626     | 12,335 |                  | 17,694  | 4,439  | 13,255 | 9,545              | 7,963  | 186   |
| Skilled Crafts                            | 676             | 59      | 1,186  |                  | 1,921   | 1,878  | 43     | 1,654              | 243    | 24    |
| Laborers, Unskilled                       | 74              | 58      | 407    |                  | 539     | 475    | 64     | 278                | 254    | 7     |
| TOTAL                                     | 64,855          | 9,385   | 24,097 | 4,621            | 102,958 | 24,022 | 78,936 | 75,160             | 26,573 | 1,225 |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 77% FROM STATE AND 23% FROM FEDERAL FUNDS.



combined to produce this table on public school personnel by position, by source of funds, sex, and race. The same information for each LEA can be found in Part II of this publication.

#### EXPERIENCE STATUS OF INSTRUCTION PERSONNEL

The experience status of instructional personnel is collected on the Professional Personnel Activity Report completed by school level professional personnel and LEA central office staff with teaching assignments at the end of the first school month each year. These personnel include principals, assistant principals, classroom teachers, kindergarten teachers, special education teachers, itinerant teachers, librarians/audio-visual staff, guidance counselors, and other school-level instructional staff. While information on teacher aides working in the classroom was collected on the PPAR, the results are not included in this summary. Of those personnel teaching this year, 90.9% are employed in the same LEA as they were last year; 4.3% of those teaching are employed in public education for the first time. Of the remaining personnel, 1.8% returned after one or more years absence from public education; 2.1% were employed in education in another LEA last year; and 0.9% were employed in education in another state last year.

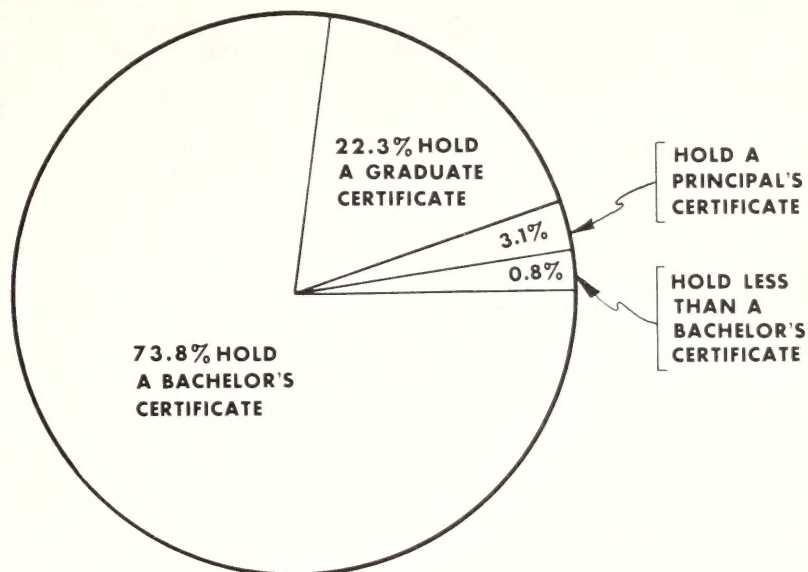
#### CERTIFICATE HOLDINGS OF INSTRUCTIONAL PERSONNEL

The list of certificated school-level personnel submitted annually by each school unit on the 408-A budget worksheets and 408-B change worksheets (Professional Personnel Budget forms) is cross-matched with the certification file of the Division of Teacher Certification to determine the certificate level and rating of each employee. From this process comes a list of certificate holdings and ratings of instructional personnel by local education agency and state totals. The personnel reported by certificate holdings are elementary and high school teachers, elementary and high school principals, supervisors of instruction (central office personnel) vocational, trainable child, and driver education teachers. Elementary and high school teachers include assistant principals, classroom teachers, kindergarten teachers, special education teachers, counselors, and librarians/audio-visual staff. The various types of certificates are based on educational attainment. A principal's certificate requires that the certificate holder has earned a principal's certificate degree. The graduate certificate holder must have a graduate degree; the bachelor's certificate (A-certificate) requires a bachelor's degree. Holders of a B-certificate must have earned ninety semester hours without a degree or a degree without teacher training. Other certificates include the C-certificate (holders must have earned between sixty and eight-nine semester hours) and the Non-standard certificate (holders have no degree or college credit or those who are waiting for their credits to be approved by the State of North Carolina).

##### Certificate Holdings of Instructional Personnel

|                         |        |                        |        |        |
|-------------------------|--------|------------------------|--------|--------|
| Principal's Certificate | 1,986  | Bachelor's Certificate | 47,349 | Total  |
| Graduate Certificate    | 14,271 | Others                 | 527    | 64,133 |

# CERTIFICATE HOLDINGS OF INSTRUCTIONAL PERSONNEL



## PERSONNEL RECEIVING LOCAL SALARY SUPPLEMENTS

The superintendents of the local education agencies reported the number of classroom teachers and other certificated personnel in their LEA receiving local salary supplements on the Public School Survey in the fall of 1977. The figures for this item are reported only on the individual unit summaries in the second section of this report. The information reported by unit includes certificated personnel at the school and unit level who are receiving local supplements.

## PUPIL/TEACHER RATIO

The pupil/teacher ratio is calculated each year using the first month average daily membership of pupils from the Principal's Monthly Reports and the count of instructional personnel from the Professional Personnel Budget forms. A ratio is computed for elementary grades, secondary grades, and for the local education agency as a whole. The elementary personnel included for the elementary ratio are assistant principals, regular classroom teachers, kindergarten teachers, librarians/audio-visual staff, special education teachers and counselors. Secondary personnel used for the ratio include assistant principals, regular classroom teachers, vocational teachers, special education teachers, librarians/audio-visual staff, and counselors. These ratios should not be considered a simple classroom teacher ratio as the personnel included in these counts go beyond the immediate classroom level.



| <u>School<br/>Year</u> | <u>Elementary<br/>Ratio to One</u> | <u>Secondary<br/>Ratio to One</u> | <u>Total<br/>Ratio</u> |
|------------------------|------------------------------------|-----------------------------------|------------------------|
| 1974-75                | 20.6                               | 18.8                              | 20.0                   |
| 1975-76                | 20.9                               | 18.7                              | 20.2                   |
| 1976-77                | 20.8                               | 18.5                              | 20.0                   |
| 1977-78                | 20.2                               | 18.0                              | 19.5                   |

## FINANCIAL INFORMATION, 1976-77

Information chosen to be included in this section on finances includes current expense disbursements by source of funds and per pupil, school food service data, and statistics on public school transportation. The current expense disbursements information is obtained from the Annual Financial Report submitted by local superintendents at the close of each fiscal year. The Financial Report is not an audit, but is an accurate accounting of receipts and disbursements by each local education agency for the preceding fiscal year. The data on school food services was received from the Division of School Food Services; data on transportation was obtained from the Division of Transportation.

### Analysis of Current Expense Disbursements 1976-77

Current expense disbursements by source of funds are calculated annually by the Department of Public Education as a guide for local school administrators, legislators and the general public. Current expenditures include all disbursements except those for repayment of debt, capital outlay and interest paid on debts. Current expenditures are shown for public kindergarten, elementary, secondary, and special schools for exceptional children. The Governor Morehead School for the Blind and the North Carolina Schools for the Deaf are not included.

Data contained in this analysis of current expense disbursements were obtained from the 1976-77 Annual Financial Reports submitted by the superintendents of the 145 LEA's following the close of the fiscal year on June 30, 1977. In addition, the monies appropriated by the state (State Public School Fund) and the actual value of textbooks shipped to the LEA's were included in the calculations. Items reported on the Annual Financial Report, but excluded for current expenses are Headstart, Work Study, Non-reimbursable Summer School, Follow Through, Neighborhood Youth Corps, Adult Education, PACE, Transfers and Refunds, Community Services plus any expenditure deemed unnecessary for the adequate education of a child during the regular school term.

The total 1976-77 expenditure for current operating expenses of the public school system in North Carolina was \$1,332,893,095.62. Of this amount, \$884,058,413.32 or 66.4% was provided by the state; \$176,436,933.56 or 13.2% came from federal funds; while the remaining \$272,397,738.74 or 20.4% was contributed by local governments. Salaries

and fringe benefits represented 86.3% of all current expense expenditures. They also accounted for 93.1% of state expenditures, 83.9% of federal disbursements and 66.4% of local expenditures. Expenditures per pupil in average daily attendance was \$802.32 from state funds; \$160.12 from federal funds; \$247.21 from local funds resulting in a total per pupil expenditure from all sources of \$1,209.65 for North Carolina in 1976-77. This represents an increase of \$102.87 per pupil over the preceding year.

In local education agencies where Federal Impact and Forest Reserve Funds were received, the total was initially included as a local fund expenditure and later deducted from local monies and added to federal funds; Impact and Reserve expenditures are not itemized by object and function as are other federal monies.

### Explanations and Definitions

The current expense expenditures have been classified into categories by object and function and include administration, instructional service, operation of plant, maintenance of plant, fixed charges and auxiliary services. For the first time this year transportation expenditures have been separated by city and county units based upon the Summary of Transportation Cost reports submitted by each school system. As a result, expenditures for Auxiliary Services will increase in city units, with a corresponding decrease in county units which contain a city school system. In an effort to provide more accurate and meaningful data, expenditures (excluding fringe benefits) for trainable mentally handicapped children, driver training and safety education, kindergarten and additional instructional personnel and programs (physical education program (I-6), support personnel, instructional personnel, school psychologists, exceptional children--materials and supplies, primary reading program, and librarians) have been transferred to the instructional service category. The expenditures for fringe benefits for the above programs have been placed in the fixed charges category. As a result of these transfers, all line items pertaining to instructional service and fixed charges are now included in their appropriate categories. It should be noted that the above transfers were made only for the calculation of per pupil expenditures and are not reflected in the line item budget code totals. As an additional guide in the use of this report, listed below are the items included in each category.

#### Administration:

Salaries--superintendents, assistant superintendents, federal directors, business managers, clerical assistants, property and cost clerks, and other administrative staff.

Travel Expenses--superintendents, assistant superintendents, business managers and federal directors.

Treasurer--salary, commission, bond.  
Board of Education--per diem, travel.  
Attendance Counselor--salary and travel.  
Office Expenses.  
Other administration costs--audits, attorney fees, replacement  
and operation of vehicles, etc.

#### Instructional Service:

Salaries--teachers, librarians, guidance counselors, classified  
principals, supervisors, vocational personnel.  
Travel Expenses--supervisors, vocational personnel, etc.  
Office Expenses--supervisors.  
Instructional Supplies.  
Instructional Costs--school and unit level.  
Textbook Purchases.

#### Operation of Plant:

Wages: custodians.  
Fuel.  
Utilities--water, sewage, lights and power.  
Telephone.  
Supplies--cleaning and maintenance.  
Other plant operation costs.

#### Maintenance of Plant:

Repairs--buildings and grounds (includes teacherages).  
Repairs and replacements--furniture, equipment, heat, light, and  
plumbing.  
Salaries--maintenance personnel salaries.  
Other maintenance costs.

#### Fixed Charges:

Insurance--buildings, equipment, workmen's compensation, surety  
bonds.  
Local contributions--retirement and social security.  
Employees' Hospitalization and Disability.  
Compensation to injured employees.  
Payment for injuries to school children.  
Tort claims.  
Rent of buildings.

#### Auxiliary Service:

Transportation expenses.  
Libraries operation and maintenance.



Textbooks--rentals, replacement, clerical support, etc.

Health clinics.

Recreation.

Lunchrooms.

Extraordinary expenditures.

Trainable Mentally Handicapped Children.

Driver Training and Safety Education

Kindergarten.

Additional instructional personnel: (physical education (K-6), support personnel, instructional personnel, school psychologist, exceptional children--educational material and supplies, primary reading program, and librarians.)

TABLE 15  
CURRENT EXPENSE DISBURSEMENTS BY SOURCE OF FUNDS, 1976-77

| UNIT                | ADA     | AMOUNTS EXPENDED, BY SOURCE |                |                | TOTAL            | PER PUPIL EXPENDITURE |         |        | PERCENT |
|---------------------|---------|-----------------------------|----------------|----------------|------------------|-----------------------|---------|--------|---------|
|                     |         | STATE                       | FEDERAL        | LOCAL          |                  | STATE                 | FEDERAL | LOCAL  |         |
| STATE TOTAL         | 1101891 |                             |                |                |                  |                       |         |        |         |
| ADMINISTRATION      |         | 9,463,966.82                | 5,260,594.50   | 20,030,631.29  | 34,755,192.61    | 8.59                  | 4.77    | 18.18  | 31.54   |
| INSTRUCTIONAL SERV. |         | 682,430,167.51              | 72,744,318.16  | 129,330,041.36 | 884,504,527.03   | 619.33                | 66.02   | 117.37 | 802.72  |
| OPERATION OF PLANT  |         | 35,332,679.37               | 401,118.97     | 44,997,180.99  | 80,730,979.33    | 32.07                 | 0.36    | 40.84  | 73.27   |
| MAINT. OF PLANT     |         |                             | 1,191,643.99   | 39,274,870.98  | 40,466,514.97    |                       | 1.09    | 35.64  | 36.72   |
| FIXED CHARGES       |         | 107,631,898.16              | 9,318,984.94   | 37,487,233.02  | 154,438,116.12   | 97.68                 | 8.46    | 34.02  | 140.16  |
| AUXILIARY SERV.     |         | 49,199,706.46               | 76,415,789.66  | 12,382,269.44  | 137,997,765.56   | 44.65                 | 69.35   | 11.24  | 125.24  |
| FEDERAL IMPACT      |         |                             | 10,981,443.20  | 10,981,443.20  |                  |                       | 9.97    | 9.97   |         |
| FOREST RESERVE FUND |         |                             | 123,045.14     | 123,045.14     |                  |                       | 0.11    | 0.11   |         |
| TOTAL               |         | 884,058,418.32              | 176,436,938.56 | 272,397,738.74 | 1,332,893,095.62 | 802.32                | 160.12  | 247.21 | 1209.65 |
| PERCENT OF TOTAL    |         | 66.4                        | 13.2           | 20.4           | 100.0            |                       |         |        | 100.0   |

TABLE 16

COMPARISON OF PER PUPIL EXPENDITURES, 1967-68/1976-77  
Current Expense Disbursements Only

|          | PER PUPIL EXPENDITURE, BY SOURCE |          |          |            |       | PERCENT OF TOTAL |       |
|----------|----------------------------------|----------|----------|------------|-------|------------------|-------|
|          | State                            | Federal  | Local    | Total      | State | Federal          | Local |
| 1967-68  | \$323.74                         | \$ 65.21 | \$ 76.44 | \$ 465.39  | 69.6% | 14.0%            | 16.4% |
| 1968-69  | 365.64                           | 75.00    | 90.85    | 531.49     | 68.8  | 14.1             | 17.1  |
| 1969-70  | 410.26                           | 75.08    | 102.95   | 588.29     | 69.7  | 12.8             | 17.5  |
| 1970-71  | 450.29                           | 97.24    | 115.28   | 662.81     | 67.9  | 14.7             | 17.4  |
| 1971-72  | 481.02                           | 109.43   | 130.05   | 720.50     | 66.8  | 15.2             | 18.0  |
| 1972-73  | 523.72                           | 111.90   | 153.20   | 788.82     | 66.4  | 14.2             | 19.4  |
| 1973-74* | 629.07                           | 115.42   | 170.66   | 915.15     | 68.8  | 12.6             | 18.6  |
| 1974-75* | 712.62                           | 140.14   | 202.92   | 1,055.68   | 67.5  | 13.3             | 19.2  |
| 1975-76* | 739.86                           | 145.71   | 221.21   | 1,106.78   | 66.8  | 13.2             | 20.0  |
| 1976-77* | \$802.32                         | \$160.12 | \$247.21 | \$1,209.65 | 66.4  | 13.2             | 20.4  |

\*1973-74 through 1976-77 figures include kindergarten data. All other years do not include kindergarten.

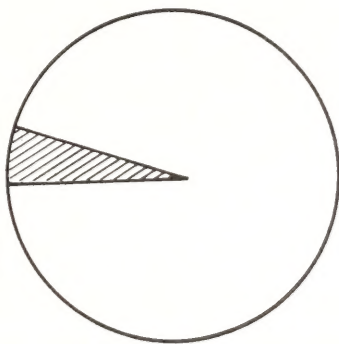
Per pupil expenditures are calculated by using Average Daily Attendance.

TABLE 17

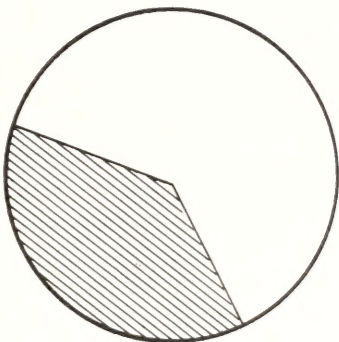
# DISTRIBUTION OF THE DOLLAR FOR PUBLIC EDUCATION, 1976-77

For every dollar spent in public elementary and secondary schools in North Carolina, 1976-77

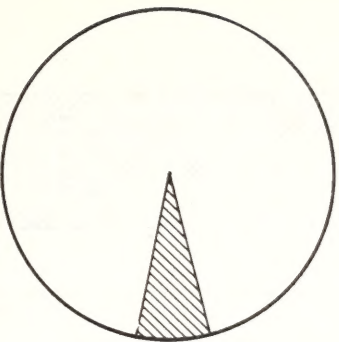
3 CENTS WENT TO  
ADMINISTRATION



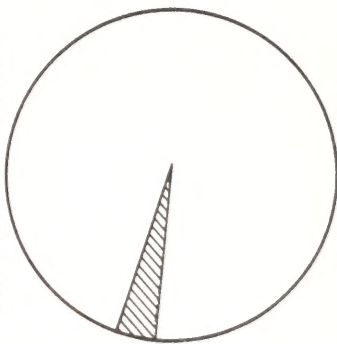
66 CENTS WENT TO  
INSTRUCTIONAL SERVICES



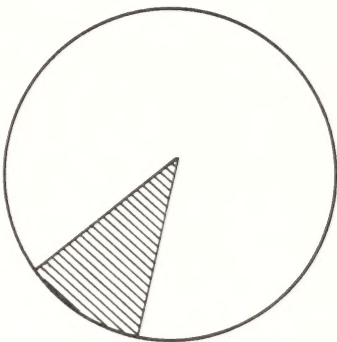
6 CENTS WENT TO  
OPERATION OF PLANT



3 CENTS WENT TO  
MAINTENANCE OF PLANT



12 CENTS WENT TO  
FIXED CHARGES



10 CENTS WENT  
TO AUXILIARY SERVICES

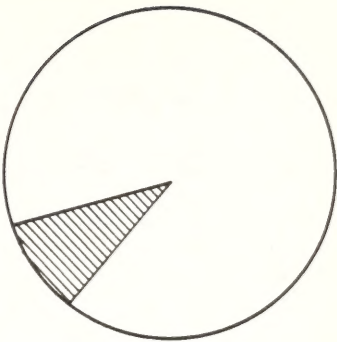




TABLE 18  
COMPARISON OF PER PUPIL EXPENDITURES BY SOURCE  
OF FUNDS 1972-73 THROUGH 1976-77

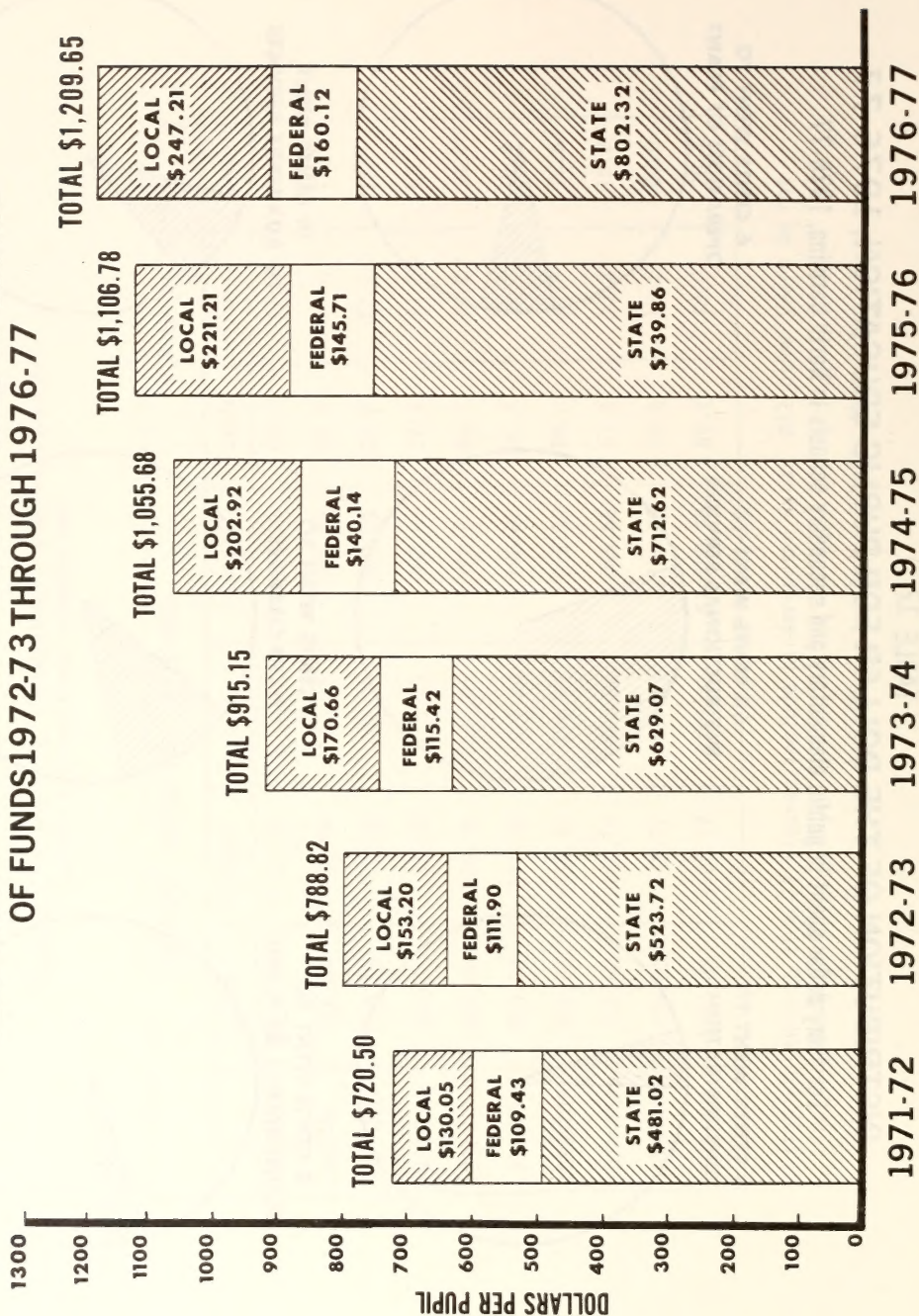


TABLE 19

CURRENT EXPENSE RECEIPTS  
BY SOURCE OF FUNDS

1976-77

| CODE   | DESCRIPTION                             |                  |
|--------|---|------------------|
| 96002  | TEXTBOOK FUND CLERICAL ONLY             | 165,215.49       |
| 96003  | TRAINABLE MENTALLY HANDICAPPED CHILDREN | 6,910,568.06     |
| 96004  | DRIVER TRAINING AND SAFETY EDUCATION    | 8,915,340.36     |
| 96005  | REIMBURSEMENTS IN SERVICE TRAINING PROG | 490,144.68       |
| 960054 | REIMBURSEMENTS OTHER SPECIAL PROG       | 5,078,388.95     |
| 96006  | OCCUPATIONAL EDUCATION                  | 51,045,510.03    |
| 96007  | SCHOOL LUNCH FOOD AND MILK              | 75,771,054.82    |
| 96008  | FEDERAL IMPACT                          | 10,981,443.20    |
| 96009  | NOEA TITLE III                          | 113,981.92       |
| 96010  | FOREST RESERVE FUND                     | 123,045.14       |
| 96011  | HEAD START                              | 389,126.99       |
| 96012  | ESEA TITLE I                            | 55,849,996.62    |
| 960122 | ESEA TITLE II                           | 528,437.43       |
| 960123 | ESEA TITLE III                          | 943,284.20       |
| 960125 | ESEA TITLE VI B                         | 3,718,083.41     |
| 96013  | WORK STUDY                              | 111,718.50       |
| 96014  | ECONOMIC OPPORTUNITY ACT                | 15,348.48        |
| 96015  | CIVIL RIGHTS ACT TITLE IV               | 189,505.22       |
| 960151 | CIVIL RIGHTS ACT TITLE VI               | 7,010.97         |
| 96016  | EMERGENCY SCHOOL ASSISTANCE ACT         | 7,232,898.45     |
| 96017  | EMERGENCY EMPLOYMENT ACT                | 1,267,509.40     |
| 96019  | INDIAN EDUCATION ACT                    | 1,005,108.11     |
| 96019  | OTHER FEDERAL PROGRAMS                  | 12,354,716.22    |
| 7001   | CASH BALANCE JUNE 30 1976               | 47,101,754.11    |
| 962    | FINES, FORFEITURES, PENALTIES AND FEES  | 12,806,121.61    |
| 963    | DQG TAXES                               | 23,235.59        |
| 964    | INTEREST                                | 1,677,000.73     |
| 965    | INCOME FROM SALE AND USE SCH PROPERTY   | 849,785.04       |
| 966    | DONATIONS AND MISCELLANY                | 6,997,990.28     |
| 9671   | TAXES ON INTANGIBLES                    | 794,176.35       |
| 9672   | REVENUE FROM ABC BEER AND WINE          | 1,275,906.60     |
| 9681   | COLLECTIONS FROM STUDENTS TUITION       | 832,347.04       |
| 9682   | COLLECTIONS FROM STUDENTS INSURANCE     | 243,979.56       |
| 9683   | COLLECTIONS FROM STUDENTS FEES          | 562,530.14       |
| 969    | TEMPORARY LOANS TRANSFERS AND REFUNDS   | 12,365,445.53    |
| 971    | ADVALOREM TAXES COUNTY WIDE BACK TAX    | 206,762,988.41   |
| 972    | ADVALOREM TAXES SUPPLEMENTAL DIST       | 33,508,739.04    |
| 973    | SALES TAXES                             | 3,159,696.63     |
| 960A   | GRAND TOTAL                             | 572,169,933.31   |
|        | STATE PUBLIC SCHOOL FUND                | 816,300,281.83   |
|        | FREE TEXTBOOKS                          | 7,481,174.68     |
|        | NET TOTAL                               | 1,395,951,389.82 |

TABLE 20

CURRENT EXPENSE DISBURSEMENTS  
BY SOURCE OF FUNDS  
1976-77

| CODE | DESCRIPTION                           | STATE          | FEDERAL       | LOCAL         | TOTAL          |
|------|---------------------------------------|----------------|---------------|---------------|----------------|
| 6111 | SALARY SUPERINTENDENT                 | 3,156,929.02   |               | 776,906.73    | 3,933,835.75   |
| 6112 | SALARY ASST. SUPERINTENDENT           | 2,305,396.80   | 726,652.14    | 2,043,015.14  | 5,075,064.08   |
| 6113 | SALARY BUSINESS MANAGER               |                | 76,226.45     | 549,822.48    | 626,054.47     |
| 6114 | SALARY FEDERAL DIRECTOR               |                | 1,202,486.56  | 132,622.48    | 1,335,110.04   |
| 6121 | TRAVEL SUPERINTENDENT                 | 51,391.27      | 5,516.99      | 224,536.58    | 281,444.84     |
| 6122 | TRAVEL ASST. SUPERINTENDENT           |                | 49,926.48     | 195,289.70    | 245,216.18     |
| 6123 | TRAVEL BUSINESS MANAGER               |                | 3,802.24      | 20,200.21     | 24,002.45      |
| 6124 | TRAVEL FEDERAL DIRECTOR               |                | 70,573.83     | 15,033.66     | 85,607.49      |
| 6131 | SALARY CLERICAL                       | 2,106,110.02   | 948,562.41    | 7,963,907.15  | 11,018,579.58  |
| 6132 | SALARY PROPERTY COST CLERKS           | 1,045,998.91   | 10,866.58     | 177,899.08    | 1,234,764.57   |
| 6133 | SALARY OTHER ADMINISTRATION STAFF     |                | 442,062.65    | 1,540,479.11  | 1,982,541.76   |
| 614  | OFFICE EXPENSE                        | 84,611.73      | 135,284.70    | 2,161,967.38  | 2,381,863.81   |
| 615  | BOARD OF EDUCATION PER DIEM TRAVEL    | 9,880.10       |               | 742,957.83    | 752,837.93     |
| 616  | TREASURER EXPENSE                     |                | 11,198.48     | 257,480.11    | 268,678.59     |
| 6171 | SALARY ATTENDANCE PERSONNEL           | 701,960.97     | 1,145,536.71  | 1,153,386.79  | 3,000,884.47   |
| 6172 | TRAVEL ATTENDANCE PERSONNEL           |                | 68,746.43     | 132,726.27    | 201,472.70     |
| 6181 | AUDIT                                 |                | 136,614.83    | 636,593.41    | 773,208.24     |
| 6182 | LEGAL COSTS ETC                       |                | 517.50        | 574,101.07    | 574,618.57     |
| 6183 | REPLACEMENT OF CARS                   |                | 20,216.92     | 180,679.78    | 200,896.70     |
| 6184 | OTHER ADMINISTRATIVE COSTS            | 6,483.00       | 245,476.09    | 551,019.79    | 802,978.88     |
| 610  | TOTAL GENERAL CONTROL                 | 9,468,761.82   | 5,300,067.99  | 20,030,631.29 | 34,799,461.10  |
| 6211 | SALARY ELEMENTARY TEACHERS            | 498,814,422.36 | 30,149,896.34 | 55,673,359.50 | 584,637,678.20 |
| 6212 | SALARY ELEMENTARY LIBRARIANS          | 617,917.01     | 94,045.98     | 1,261,335.12  | 1,973,298.11   |
| 6213 | SALARY ELEMENTARY GUIDANCE COUNSELORS |                | 293,633.32    | 658,712.14    | 952,345.46     |
| 6221 | SALARY H S TEACHERS                   |                | 1,445,512.98  | 12,397,287.68 | 13,842,800.66  |
| 6222 | SALARY H S LIBRARIANS                 |                |               | 178,292.98    | 178,292.98     |
| 6223 | SALARY H S GUIDANCE COUNSELORS        |                | 67,329.63     | 370,861.58    | 438,191.21     |
| 6231 | SALARY ELEMENTARY PRINCIPALS          | 36,678,603.80  | 60,737.32     | 1,877,514.03  | 38,596,855.15  |
| 6232 | SALARY H S PRINCIPALS                 |                | 4,791.28      | 721,604.99    | 728,396.27     |
| 624  | FREE TEXTBOOKS                        | 7,481,174.68   |               |               | 7,481,174.68   |
| 6241 | INSTRUCTIONAL SUPPLIES                | 11,114,129.12  | 5,888,208.44  | 10,699,827.58 | 27,702,165.14  |
| 6242 | INSTRUCTIONAL SUPPLIES TITLE II ESEA  |                | 192,987.77    |               | 192,987.77     |
| 6251 | SALARY SUPERVISOR                     | 5,360,562.32   | 2,073,283.79  | 3,167,140.98  | 10,800,967.09  |
| 6252 | SUPERVISORS TRAVEL                    |                | 196,337.81    | 686,300.46    | 882,638.27     |
| 6253 | OFFICE COST SUPERVISOR                |                | 24,534.22     | 414,561.96    | 439,096.18     |



TABLE 20  
(Continued)

CURRENT EXPENSE DISBURSEMENTS  
BY SOURCE OF FUNDS  
1976-77

| CODE  | DESCRIPTION                          | STATE          | FEDERAL       | LOCAL          | TOTAL          |
|-------|--------------------------------------|----------------|---------------|----------------|----------------|
| 62601 | OCCUPATIONAL SALARIES                | 39,714,242.69  | 10,986,454.44 | 10,243,281.73  | 60,943,978.86  |
| 62602 | OCCUPATIONAL TRAVEL & OTHER          | 3,099.01       | 288,152.16    | 6,217,119.30   | 6,508,370.47   |
| 6271  | CLERICAL ASSISTANTS                  | 9,055,693.70   | 439,305.50    | 8,320,277.21   | 17,815,276.41  |
| 6272  | TRAVEL                               |                | 183,736.36    | 1,398,035.25   | 1,581,771.61   |
| 6273  | PRINCIPALS OFFICE EXPENSE            |                | 201,836.05    | 1,000,698.45   | 1,202,534.50   |
| 6274  | TEACHER AIDES                        |                | 14,136,926.21 | 7,079,998.31   | 21,216,924.52  |
| 6275  | OTHER SPECIAL PROGRAMS               | 93,581.77      | 1,059,856.71  | 429,121.14     | 1,582,565.62   |
| 6281  | IN SERVICE TRAINING                  | 511,871.06     | 361,269.76    | 874,427.18     | 1,747,568.00   |
| 6284  | HEAD START                           |                | 392,594.78    |                | 392,594.78     |
| 6285  | WORK STUDY                           |                | 249,796.08    |                | 249,796.08     |
| 6291  | OTHER SPECIAL PROGRAMS               | 929,936.93     | 3,696,840.68  | 1,675,433.08   | 6,302,210.69   |
|       | NDEA TITLE III                       |                | 73,451.63     | 151,984.12     | 225,435.75     |
| 620   | TOTAL INSTRUCTIONAL                  | 610,375,214.45 | 72,543,519.24 | 125,637,180.77 | 808,615,914.46 |
| 631   | SALARY JANITORS MAIDS                | 19,685,788.56  | 190,354.53    | 11,289,141.52  | 31,165,284.61  |
| 632   | FUEL                                 | 12,721,128.02  | 31,410.13     | 4,220,194.11   | 16,972,732.26  |
| 633   | UTILITIES                            | 2,542,941.66   | 65,841.35     | 21,968,420.50  | 24,577,203.51  |
| 634   | JANITORS SUPPLIES                    | 35,409.97      | 7,643.93      | 4,060,927.56   | 4,103,981.46   |
| 635   | TELEPHONES                           | 8,485.16       | 85,739.19     | 2,333,947.55   | 2,428,171.90   |
| 636   | OTHER OPERATION COST                 | 338,926.00     | 21,495.11     | 1,124,549.75   | 1,484,970.86   |
| 630   | TOTAL OPERATION OF PLANT             | 35,332,679.37  | 402,484.24    | 44,997,180.99  | 80,732,344.60  |
| 641   | BUILDINGS AND GROUNDS                |                | 32,658.06     | 11,425,648.68  | 11,458,306.74  |
| 642   | REPAIRS AND REPLACEMENT OF FURNITURE |                | 171,157.40    | 3,429,260.99   | 3,600,418.39   |
| 643   | HEATING LIGHTING AND PLUMBING        |                | 3,505.07      | 5,197,143.57   | 5,200,648.64   |
| 644   | SALARY MAINTENANCE PERSONNEL         |                | 162,916.32    | 18,339,348.26  | 18,502,264.58  |
| 645   | OTHER MAINTENANCE COST               |                | 825,316.98    | 883,469.48     | 1,708,786.46   |
| 640   | TOTAL MAINTENANCE OF PLANT           |                | 1,195,553.83  | 39,274,870.98  | 40,470,424.81  |



TABLE 20  
(Continued)  
CURRENT EXPENSE DISBURSEMENTS  
BY SOURCE OF FUNDS  
1976-77

| CODE  | DESCRIPTION                             | STATE         | FEDERAL      | LOCAL         | TOTAL          |
|-------|---|---------------|--------------|---------------|----------------|
| 6511  | RENTALS BUILDINGS                       |               | 21,084.00    | 146,099.57    | 167,183.57     |
| 6512  | RENTALS EQUIPMENT                       |               | 8,894.81     | 321,636.13    | 330,530.94     |
| 6521  | INSURANCE EMPLOYEES HOSPITALIZATION     | 12,469,263.67 | 1,478,397.19 | 3,876,119.27  | 17,823,780.13  |
| 6522  | INSURANCE EMPLOYEES DISABILITY          |               | 15,863.20    | 56,247.21     | 72,110.41      |
| 6523  | INSURANCE BUILDINGS AND EQUIPMENT       |               | 7,092.93     | 3,521,349.87  | 3,528,442.80   |
| 6524  | INSURANCE WORKMENS COMPENSATION         |               | 45,133.35    | 587,418.82    | 632,558.17     |
| 6525  | INSURANCE SURETY BONDS                  |               |              | 79,318.16     | 79,318.16      |
| 6526  | INSURANCE OTHER                         |               | 4,374.81     | 664,449.36    | 668,824.17     |
| 653   | COMPENSATION TO INJURED EMPLOYEES       | 363,659.36    |              | 5,242.50      | 368,901.86     |
| 654   | COMPENSATION TO INJURED SCHOOL CHILDREN | 28,167.09     | 202.00       | 60,112.50     | 88,481.59      |
| 6551  | RETIREMENT                              | 51,743,918.58 | 4,675,456.62 | 16,932,279.07 | 73,351,654.27  |
| 6552  | SOCIAL SECURITY                         | 33,478,597.79 | 3,071,053.70 | 11,019,847.34 | 47,569,498.83  |
| 656   | TORT CLAIMS                             |               | 1,081.50     | 22,044.21     | 23,125.71      |
| 657   | OTHER FIXED CHARGES                     |               | 38,643.87    | 195,069.01    | 233,712.88     |
| 650   | TOTAL FIXED CHARGES                     | 98,083,606.49 | 9,367,283.98 | 37,487,233.02 | 144,938,123.49 |
| 6611  | WAGES OF DRIVERS                        |               | 40,163.80    | 1,075,405.66  | 16,034,897.31  |
| 6612A | GAS OIL AND GREASE                      | 14,918,627.85 | 6,852.73     | 342,024.63    | 7,487,101.48   |
| 6612B | GAS STORAGE EQUIPMENT                   |               |              | 11,931.32     | 11,931.32      |
| 6613  | WAGES OF MECHANICS                      | 7,975,651.93  | 827.58       | 575,938.24    | 8,552,417.75   |
| 6614A | REPAIR PARTS BATTERIES                  | 2,528,433.18  | 6,487.64     | 192,699.45    | 2,727,620.27   |
| 6614B | TIRES AND TYRES                         | 1,232,423.79  | 1,501.81     | 57,682.89     | 1,291,608.49   |
| 6614C | INSURANCE LICENSE ETC                   | 5,951.39      | 7,815.66     | 58,469.15     | 72,236.20      |
| 6614D | GARAGE EQUIPMENT                        | 436,787.11    |              | 39,703.62     | 476,490.73     |
| 6615  | CONTRACT TRANSPORTATION                 | 2,386,853.06  | 76,544.13    | 204,806.91    | 2,668,204.10   |
| 6616  | MAJOR REPLACEMENTS                      | 8,906,465.91  | 836.00       | 41,050.96     | 8,948,352.87   |
| 6617  | PRINCIPALS BUS TRAVEL                   | 85,314.22     |              | 45,310.33     | 130,624.55     |
| 661   | TOTAL TRANSPORTATION                    | 45,584,732.56 | 141,029.35   | 2,645,023.16  | 48,370,785.07  |

TABLE 20  
(Continued)  
CURRENT EXPENSE DISBURSEMENTS  
BY SOURCE OF FUNDS  
1976-77

| CODE | DESCRIPTION                                  | STATE          | FEDERAL        | LOCAL          | TOTAL            |
|------|--|----------------|----------------|----------------|------------------|
| 6621 | LIBRARIES OPERATION MAINTENANCE              |                | 510,714.72     | 2,045,544.64   | 2,556,259.36     |
| 6622 | LIBRARIES ES&A TITLE II                      |                | 396,657.59     |                | 396,657.59       |
| 663  | TEXTBOOK RENTALS                             |                | 38,817.95      | 1,595,404.82   | 1,634,222.77     |
| 6641 | HEALTH, CLINICS, RECREATION SALARIES         |                | 424,268.34     | 522,633.74     | 946,902.08       |
| 6642 | HEALTH, CLINICS, RECREATION EXPENSE          |                | 166,111.98     | 127,276.30     | 293,388.28       |
| 666  | SUMMER SCHOOLS NON-REIMBURSABLE              |                | 1,418.00       | 528,591.64     | 530,009.64       |
| 667  | SCHOOL LUNCH                                 |                | 74,201,786.67  | 1,875,661.29   | 79,647,642.45    |
| 668  | ACTIVITY BUSES                               |                | 9,584.98       | 429,825.07     | 439,410.05       |
| 669  | EXTRACURRICULAR EXPENDITURES                 | 66,424.87      | 581,490.48     | 3,238,026.53   | 3,885,941.88     |
| 6701 | SALARIES TRAINABLE MENTALLY HANDICAPPED      | 5,959,451.50   | 36,945.89      | 471,983.20     | 6,468,380.59     |
| 6702 | EXPENSE TRAINABLE MENTALLY HANDICAPPED       | 524,353.66     | 5,810.09       | 260,529.63     | 790,693.38       |
| 6711 | SALARY DRIVER TRAINING AND SAFETY EDUCATION  | 7,276,438.79   |                | 45,724.09      | 7,322,162.88     |
| 6712 | EXPENSE DRIVER TRAINING AND SAFETY EDUCATION | 1,269,907.27   |                | 289,011.44     | 1,558,918.71     |
| 6721 | KINDERGARTEN SALARIES                        | 53,332,262.01  | 463,400.86     | 942,086.69     | 54,737,749.56    |
| 6722 | KINDERGARTEN OTHER EXPENSE                   |                | 26,332.78      | 85,785.34      | 112,118.12       |
| 673  | TRANSFERS AND REFUNDS                        |                | 818,687.96     | 5,692,468.99   | 6,511,156.95     |
| 6731 | PHYSICAL EDUCATION                           | 1,971,802.92   | 10,307.94      | 278,443.15     | 2,260,554.01     |
| 674  | COMMUNITY SERVICES                           |                | 201,448.12     | 907,577.35     | 1,109,025.47     |
| 6741 | SUPPORT PERSONNEL                            | 5,562,300.67   | 397,470.07     | 158,573.47     | 6,118,344.21     |
| 675  | INSTRUCTIONAL PERSONNEL                      | 3,273,819.10   | 324,956.00     | 416,521.14     | 4,015,296.24     |
| 676  | SCHOOL PSYCHOLOGIST                          | 691,037.81     | 39,961.14      | 355,436.02     | 1,086,434.97     |
| 677  | EXCEPTIONAL CHILD-EDUC. MAT. AND SUPPLIES    | 193,551.72     | 1,753.19       | 369,118.77     | 564,424.68       |
| 678  | PRIMARY READING PROGRAM                      | 1,623,310.99   | 197,745.74     | 38,261.71      | 1,859,318.44     |
| 660  | TOTAL AUXILIARY SERVICES                     | 130,899,588.36 | 78,996,705.84  | 23,319,508.18  | 233,215,802.38   |
| 600  | GRAND TOTAL                                  | 884,159,850.49 | 167,805,615.12 | 290,806,605.23 | 1,342,772,070.84 |
|      | ADJUSTMENT FEDERAL IMPACT GRANTS             |                | 10,981,443.20  |                | 10,981,443.20    |
|      | ADJUSTMENT FOREST RESERVE                    |                | 123,045.14     |                | 123,045.14       |
|      | NET TOTAL                                    | 884,159,850.49 | 178,910,103.46 | 279,702,116.89 | 1,342,772,070.84 |

TABLE 21  
RECONCILIATIONS OF LINE ITEM BUDGET CODES TO AMOUNTS USED IN PER PUPIL EXPENDITURE CALCULATIONS  
1976-77

| <u>General Control (Administration)</u>   | STATE                   | FEDERAL                | LOCAL                   | TOTAL                   |
|---|-------------------------|------------------------|-------------------------|-------------------------|
| Line Item Budget Code Totals  | \$9,468,761.82          | \$5,300,067.99         | \$20,030,631.29         | \$34,799,461.10         |
| Adjustments (Exclusions)  | - 4,795.00              | - 39,473.49            |                         | - 44,268.49             |
| Per Pupil Expenditure Total for General Control   | <u>\$9,463,966.82</u>   | <u>\$5,260,594.50</u>  | <u>\$20,030,631.29</u>  | <u>\$34,755,192.61</u>  |
| Money was excluded from budget codes 611.4, 612.4, 613.1, 614, 618.1 and 618.4; it was spent for the Follow Through and Vocational Rehabilitation programs.   |                         |                        |                         |                         |
| <u>Instructional Services</u>   |                         |                        |                         |                         |
| Line Item Budget Code Totals  | \$610,375,214.45        | \$72,543,519.24        | \$125,697,180.77        | \$808,615,914.46        |
| Adjustments (Exclusions and Additions)  | +72,054,953.06          | + 200,798.92           | + 3,632,860.59          | +75,888,612.57          |
| Per Pupil Expenditure Total for Instructional Services  | <u>\$682,430,167.51</u> | <u>\$72,744,318.16</u> | <u>\$129,330,041.36</u> | <u>\$884,504,527.03</u> |
| Money was excluded from budget codes 624.1, 625.1, 625.2, 627.2, 627.4, 627.5, 628.1 and 628.5 with the exceptions of codes 628.3 and 628.4 (Head Start and Work Study). The remainder of the money was excluded for Follow Through, Neighborhood Youth Corps, Vocational Rehabilitation, Day Care Centers and PACE programs. Additions were for budget codes 670.1 through 678 (all except fringe benefits from SPSP) as these are instructional costs formerly shown in Auxiliary Services. |                         |                        |                         |                         |
| <u>Operation of Plant</u>   |                         |                        |                         |                         |
| Line Item Budget Code Totals  | \$35,332,679.37         | \$402,484.24           | \$44,997,180.99         | \$80,732,344.60         |
| Adjustments (Exclusions)  |                         | - 1,365.27             |                         | - 1,365.27              |
| Per Pupil Expenditure Total for Operation of Plant  | <u>\$35,332,679.37</u>  | <u>\$401,118.97</u>    | <u>\$44,997,180.99</u>  | <u>\$80,730,979.33</u>  |
| Money was excluded from budget code 635; it was spent for the Follow Through program.   |                         |                        |                         |                         |



TABLE 21  
(Continued)

| <u>Maintenance of Plant</u>  | STATE                   | FEDERAL                 | LOCAL                   | TOTAL                     |
|--|-------------------------|-------------------------|-------------------------|---------------------------|
| Line Item Budget Code Totals   |                         |                         |                         |                           |
| Adjustments (Exclusions)   |                         | \$1,195,553.83          | \$39,274,870.98         | \$40,470,424.81           |
| Per Pupil Expenditure Total for  |                         | - 3,909.84              | -                       | - 3,909.84                |
| Maintenance of Plant   |                         | <u>\$1,191,643.99</u>   | <u>\$39,274,870.98</u>  | <u>\$40,466,514.97</u>    |
| Money was excluded from budget codes 642 and 645; it was spent for the Follow Through and PACE programs.   |                         |                         |                         |                           |
| <u>Fixed Charges</u>   |                         |                         |                         |                           |
| Line Item Budget Code Totals   |                         |                         |                         |                           |
| Adjustments (Exclusions and Additions)   | \$98,083,606.49         | \$9,367,283.98          | \$37,487,233.02         | \$144,938,123.49          |
| Per Pupil Expenditure Total for  | +9,548,291.67           | - 48,299.04             |                         | + 9,499,992.63            |
| Fixed Charges  | <u>\$107,631,898.16</u> | <u>\$9,318,984.94</u>   | <u>\$37,487,233.02</u>  | <u>\$154,438,116.12</u>   |
| Money was excluded from budget codes 652.1, 655.1 and 655.2; it was spent for the Follow Through program.  |                         |                         |                         |                           |
| <u>Auxiliary Services</u>  |                         |                         |                         |                           |
| Line Item Budget Code Totals   |                         |                         |                         |                           |
| Adjustments (Exclusions)   | \$130,899,588.36        | \$78,996,705.84         | \$23,319,508.18         | \$233,215,802.38          |
| Per Pupil Expenditure Total for  | -81,699,881.90          | -2,580,916.18           | -10,937,238.74          | -95,218,036.82            |
| Auxiliary Services   | <u>\$ 49,199,706.46</u> | <u>\$76,415,789.66</u>  | <u>\$12,382,269.44</u>  | <u>\$137,997,765.56</u>   |
| Money was excluded from budget codes 661.5, 664.1, 664.2, and 669 with the exception of non-reimbursable summer school (666); the money was spent for the Follow Through, Adult Education, Continuing and Vocational Rehabilitation programs. All money for codes 670.1 through 678 was transferred to either Instructional Services or Fixed Charges. |                         |                         |                         |                           |
| <u>Grand Total Current Expense Disbursements</u>   |                         |                         |                         |                           |
| Line Item Budget Code Totals   |                         |                         |                         |                           |
| Adjustments (Exclusions)   | \$884,159,850.49        | \$178,910,103.46        | \$279,702,116.89        | \$1,342,772,070.84        |
| Per Pupil Expenditure Total for  | - 101,432.17            | 2,473,164.90            | - 7,304,378.15          | - 9,878,975.22            |
| North Carolina   | <u>\$884,058,418.32</u> | <u>\$176,436,938.56</u> | <u>\$272,397,738.74</u> | <u>\$1,332,893,095.62</u> |



TABLE 22

CAPITAL OUTLAY RECEIPTS BY SOURCE OF FUNDS  
1976-77

| CODE | DESCRIPTION                                 |                |
|------|---|----------------|
| 7002 | CASH BALANCE JUNE 30 1976                   | 31,528,475.53  |
| 980  | STATE LITERARY FUND LOANS                   | 218,328.33     |
| 981  | BONDS AND NOTES LONG TERM                   | 12,359,235.47  |
| 982  | SALE OF SCHOOL PROPERTY INSURANCE ADJ       | 2,372,849.13   |
| 9831 | INTEREST ON BANK BALANCE                    | 992,796.94     |
| 9832 | DONATIONS AND MISCELLANY                    | 2,650,555.58   |
| 9841 | TAXES ON INTANGIBLES                        | 485,160.50     |
| 9842 | REVENUE FROM ARC BEER WINE                  | 161,718.00     |
| 985  | TEMPORARY LOANS TRANSFERS AND REFUNDS       | 5,542,637.03   |
| 9861 | AD VALOREM TAXES INCLUDING BACK TAXES       | 40,013,700.41  |
| 9862 | SALES TAXES                                 | 4,864,961.32   |
| 9871 | STATE BUILDING FUND-PUR SCH FACILITIES 1963 | 1,379,156.74   |
| 9872 | STATE BUILDING FUND-PUR SCH FACILITIES 1973 | 56,618,134.43  |
| 9881 | DRIVER TRAINING AND SAFETY EDUCATION        | 1,857,043.56   |
| 9882 | OCCUPATIONAL EDUCATION                      | 87,296.00      |
| 9891 | FEDERAL FUNDS FEDERAL IMPACT                | 111,550.14     |
| 9892 | FEDERAL FUNDS NDEA TITLE III                | 328,643.60     |
| 9893 | FEDERAL FUNDS ESEA TITLE I                  | 166,660.79     |
| 9894 | FEDERAL FUNDS ESEA TITLE II                 | 28,029.84      |
| 9895 | FEDERAL FUNDS ESEA TITLE III                | 59,298.13      |
| 9896 | FEDERAL FUNDS ESEA                          | 8,713,772.36   |
| 9897 | REVENUE SHARING                             | 2,485,846.23   |
| 9898 | FEDERAL FUNDS OTHER FEDERAL PROGRAMS        |                |
| 9899 | TOTAL CAPITAL OUTLAY AVAILABLE              | 173,029,194.82 |
| 9900 | NET CAPITAL OUTLAY AVAILABLE                | 173,029,194.82 |

TABLE 23

CAPITAL OUTLAY DISBURSEMENTS  
BY SOURCE OF FUNDS  
1976-77

| CODE | DESCRIPTION                           | STATE         | FEDERAL      | LOCAL         | TOTAL         |
|------|---------------------------------------|---------------|--------------|---------------|---------------|
| 6811 | PURCHASE OF NEW SITES                 | 161,922.00    |              | 1,350,454.41  | 1,512,376.41  |
| 6812 | IMPROVEMENT OF EXISTING SITES         | 34,104.36     | 211,342.80   | 4,385,091.72  | 4,630,538.88  |
| 6813 | NEW BUILDINGS AND FEES                | 30,983,019.74 | 1,007,423.00 | 27,118,646.23 | 59,109,088.97 |
| 6814 | HEATING SYSTEMS                       | 5,223,470.52  | 144,906.00   | 2,357,191.09  | 7,725,567.61  |
| 6815 | PLUMBING SYSTEMS                      | 2,516,433.65  | 49,559.70    | 1,279,638.92  | 3,845,632.27  |
| 6816 | ELECTRICAL SYSTEMS                    | 3,505,126.66  | 155,452.30   | 1,884,939.67  | 5,545,518.63  |
| 6817 | FURNITURE AND INSTRUCTIONAL APPARATUS | 1,360,801.89  | 250,952.23   | 4,400,844.31  | 6,012,598.43  |
| 6818 | NATIONAL DEFENSE PROGRAM EQUIPMENT    | 162,651.76    |              | 2,619.70      | 165,271.46    |
| 6819 | OTHER                                 | 621,361.54    | 148,593.72   | 1,274,049.96  | 2,044,005.22  |
| 681  | SUBTOTAL                              | 44,568,892.12 | 1,968,229.75 | 44,053,476.01 | 90,590,597.88 |
| 6821 | ADDITION TO EXISTING SITES            | 261,817.73    |              | 918,669.37    | 1,180,487.10  |
| 6822 | IMPROVEMENT TO EXISTING SITES         | 283,935.22    | 33,847.63    | 3,912,543.41  | 4,230,326.26  |
| 6823 | ALTERATIONS AND ADD TO BUILD AND FEES | 5,213,702.29  | 98,093.01    | 11,921,442.81 | 17,233,244.11 |
| 6824 | HEATING SYSTEMS                       | 1,448,006.40  | 6,232.13     | 3,042,403.40  | 4,496,641.93  |
| 6825 | PLUMBING SYSTEMS                      | 247,875.71    | 5,878.94     | 766,838.12    | 1,020,592.77  |
| 6826 | ELECTRICAL SYSTEMS                    | 671,530.35    | 3,052.37     | 1,381,126.06  | 2,055,708.78  |
| 6827 | FURNITURE AND INSTRUCTIONAL APPARATUS | 786,005.87    | 1,024,660.95 | 8,650,348.45  | 10,461,015.27 |
| 6828 | NATIONAL DEFENSE PROGRAM EQUIPMENT    |               | 116,546.91   | 208,005.32    | 324,552.83    |
| 6829 | OTHER                                 | 178,505.44    | 124,312.62   | 1,032,505.87  | 1,335,323.93  |
| 682  | SUBTOTAL                              | 9,191,379.01  | 1,412,630.56 | 31,833,883.41 | 42,437,892.98 |
| 6831 | BOOKS LIBRARY ORIGINAL PURCHASE       |               |              | 246,615.39    | 373,294.11    |
| 6832 | BOOKS TEXTBOOK ORIGINAL PURCHASE      |               | 126,678.72   | 203.07        | 203.07        |
| 6841 | TRANSPORTATION ORIGINAL BUSES         |               |              | 2,043,109.46  | 2,043,109.46  |
| 6842 | TRANSPORTATION GARAGE EQUIPMENT       |               |              | 300,859.63    | 300,859.63    |
| 6851 | EQUIPMENT SUPERINTENDENTS OFFICE      |               | 38,536.00    | 789,156.53    | 828,432.90    |
| 6852 | EQUIPMENT ADMINISTRATIVE VEHICLES     |               | 1,557.71     | 567,083.00    | 568,640.71    |
| 686  | ACTIVITY BUSES ORIGINAL PURCHASE      | 740.37        |              | 436,418.50    | 436,418.50    |

TABLE 23

(Continued)

CAPITAL OUTLAY DISBURSEMENTS  
BY SOURCE OF FUNDS  
1976-77

| CODE | DESCRIPTION                             | STATE         | FEDERAL      | LOCAL         | TOTAL          |
|------|---|---------------|--------------|---------------|----------------|
| 687  | DRIVER EDUCATION CARS ORIGINAL PURCHASE |               |              | 14,204.37     | 14,204.37      |
| 688  | INTEREST ON TEMPORARY LOANS             |               |              | 47,202.90     | 47,202.90      |
| 6891 | TRANSFERS                               | 79,457.87     | 6,446.33     | 1,329,366.58  | 1,415,270.78   |
| 6892 | OTHER                                   | 140,805.14    | 166,127.71   | 4,431,801.78  | 4,738,734.63   |
| 683  | SUBTOTAL                                | 221,003.38    | 339,346.47   | 10,206,021.21 | 10,766,371.06  |
| 680  | TOTAL CAPITAL OUTLAY DISBURSEMENTS      | 53,981,274.51 | 3,720,206.78 | 86,093,380.63 | 143,794,861.92 |
|      | FEDERAL IMPACT GRANT                    |               | 87,296.00    | 87,296.00     |                |
|      | NET CAPITAL OUTLAY DISBURSEMENTS        | 53,981,274.51 | 3,807,502.78 | 86,006,084.63 | 143,794,861.92 |

## SCHOOL FOOD SERVICES

Each local education agency in North Carolina provided school food services to its students in 1976-77. The three basic food services offered were lunch, breakfast, and milk programs. All of the 145 education agencies last year offered the lunch and milk programs to students; 103 of the agencies operated a breakfast program. All of the information provided here is for the 1976-77 school year.

The total amount of federal reimbursement money from the United States Department of Agriculture for the 1976-77 school year was \$76,193,832.02.

The total amount of state aid allocated for defraying the costs of school food service supervision and management for the 1976-77 school year was \$3,918,952.00.

The number of schools serving meals in 1976-77 was 1904.

The average number of meals served daily in 1976-77 was 976,722.

The average cost per plate in 1976-77 was \$0.75.

## TRANSPORTATION

All transportation information is for the 1976-77 school year and was provided by the Division of Transportation.

### School Buses

11,643 school buses operated the full school year.

11,675 school buses were operating at the end of the school year.

18,685 bus trips were made each school day (one way).

### Pupils Transported

751,907 pupils were transported to and from school each day.

16,250 pupils or 2.2 percent of pupils transported were transported by contract and other means.

73.2 percent of the total public school A.D.A. was transported to school.

72 percent of all transported pupils were of the elementary school level - 28 percent high school level.

63 pupils were transported by the average bus each day.



## Miles

Total annual mileage for all buses was 92,674,884.

Buses traveled 512,015 miles daily.

The average bus -

traveled 7,960 miles for the year

traveled 43.9 miles each day

traveled 13.7 miles per trip (one way)

## Cost of School Transportation

The total cost of school transportation was \$45,584,732.56 including contract transportation and replacement buses.

The total cost of contract transportation was \$2,386,853.06.

The total cost of State operated vehicles including bus replacements was \$43,197,879.50.

The average cost of transportation by school bus including bus replacements was:

\$3,710.20 per bus for the school year

\$ 20.50 per bus per day

\$ 58.72 per pupil for the school year

\$ .3244 per pupil per day

\$ .4661 per bus mile of operation

### RANKINGS WITHIN THE STATE

Several categories of information were chosen to be presented for each local education agency by the rank of the LEA within the state. All rankings are from highest amount or percent to lowest amount or percent.

The first four categories of information that have been ranked deal with classroom teachers or professional staff reported on the 1977-78 Professional Personnel Budget. All of the data are by percent and are based on full-time equivalents. The percent of classroom teachers with a graduate certificate is based only on those positions coded as classroom teachers. Positions such as guidance counselors, librarians, and principals are not included in this count. However, the percent of professional staff paid from local funds is based on a count of all professional personnel reported on the Professional Personnel Budget. The percent of classroom teachers with maximum experience for pay purposes is based only on actual classroom teacher positions. Maximum experience can be determined by the certificate rating of each individual. The maximum experience in years is determined by the different certificate categories. The percent of classroom teachers with no prior experience is again based only on classroom teacher positions. No prior experience is determined by a certificate rating of 0, the rating which indicates the first year of employment.

The amount and ranking of pupil expenditures has been based on the current expense disbursements by source of funds. Ranked here by source of funds and total, the information is from the 1976-77 fiscal year and is for the 145 local education agencies that operated during that year.

The final categories that have been ranked are per capita income by county (1975) and total local revenue by county (1976). The information on per capita income is from the United States Department of Commerce. Total local revenue by county comes from the North Carolina Department of Revenue's Division of Tax Research. Additional information on county revenues is presented on page I-68. This table includes the average daily attendance by county, local revenue resources, and local expenditure for schools. The average daily attendance has been divided into these figures to get the per pupil amount of local resources and the per pupil amount of expenditures. The expenditures as a percent of total resources has also been calculated.

TABLE 24

## LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1975-76

| COUNTY    | AVERAGE<br>DAILY<br>ATTENDANCE | LOCAL<br>REVENUE<br>RESOURCES | LOCAL<br>EXPENDITURE<br>FOR SCHOOLS | PER PUPIL<br>RESOURCES | PER PUPIL<br>EXPENDITURE | EXPENDITURE<br>AS PERCENT OF<br>RESOURCES |
|-----------|--------------------------------|-------------------------------|-------------------------------------|------------------------|--------------------------|---|
| ALAMANCE  | 20,489                         | \$13,386,423                  | \$ 4,267,804                        | \$ 653.35              | \$ 208.30                | 31.88%                                    |
| ALEXANDER | 4,676                          | 1,657,735                     | 461,550                             | 354.52                 | 98.71                    | 27.84                                     |
| ALLEGHANY | 1,768                          | 845,456                       | 189,240                             | 478.20                 | 107.04                   | 22.38                                     |
| ANSON     | 5,243                          | 2,260,671                     | 579,096                             | 431.18                 | 110.45                   | 25.62                                     |
| ASHE      | 4,082                          | 1,807,321                     | 493,509                             | 442.75                 | 120.90                   | 27.31                                     |
| AVERY     | 2,831                          | 1,456,986                     | 250,520                             | 514.65                 | 88.49                    | 17.19                                     |
| BEAUFORT  | 8,040                          | 4,135,169                     | 1,380,123                           | 514.32                 | 171.66                   | 33.38                                     |
| BERTIE    | 5,021                          | 1,836,768                     | 492,128                             | 365.82                 | 98.01                    | 26.79                                     |
| BLADEN    | 6,689                          | 2,728,795                     | 1,019,867                           | 407.95                 | 152.47                   | 37.37                                     |
| BRUNSWICK | 7,090                          | 6,189,280                     | 1,914,499                           | 872.96                 | 270.03                   | 30.93                                     |
| BUNCOMBE  | 27,707                         | 19,968,731                    | 6,218,946                           | 720.71                 | 224.45                   | 31.14                                     |
| BURKE     | 13,038                         | 7,435,291                     | 2,784,880                           | 570.28                 | 213.60                   | 37.45                                     |
| CABARRUS  | 17,404                         | 8,210,399                     | 3,625,581                           | 471.75                 | 208.32                   | 44.16                                     |
| CALDWELL  | 13,564                         | 5,619,762                     | 1,925,217                           | 414.31                 | 141.94                   | 34.26                                     |
| CAMDEN    | 1,389                          | 535,422                       | 228,743                             | 385.47                 | 164.68                   | 42.72                                     |
| CARTERET  | 6,753                          | 4,103,729                     | 1,111,504                           | 607.69                 | 164.59                   | 27.09                                     |
| CASWELL   | 4,427                          | 1,927,436                     | 467,747                             | 435.38                 | 105.66                   | 24.27                                     |
| CATAWBA   | 19,932                         | 13,091,375                    | 4,022,423                           | 656.80                 | 201.81                   | 30.73                                     |
| CHATHAM   | 6,257                          | 3,352,760                     | 1,251,489                           | 535.84                 | 200.01                   | 37.33                                     |
| CHEROKEE  | 3,579                          | 1,350,654                     | 265,725                             | 377.38                 | 74.25                    | 19.67                                     |
| CHOWAN    | 2,525                          | 1,259,735                     | 537,989                             | 498.90                 | 213.06                   | 42.71                                     |
| CLAY      | 1,057                          | 492,442                       | 154,219                             | 465.89                 | 145.90                   | 31.32                                     |



TABLE 24

(Continued)

## LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1975-76

| COUNTY     | AVERAGE<br>DAILY<br>ATTENDANCE | LOCAL<br>REVENUE<br>RESOURCES | LOCAL<br>EXPENDITURE<br>FOR SCHOOLS | PER PUPIL<br>RESOURCES | PER PUPIL<br>EXPENDITURE | EXPENDITURE<br>AS PERCENT OF<br>RESOURCES |
|------------|--------------------------------|-------------------------------|-------------------------------------|------------------------|--------------------------|---|
| CLEVELAND  | 17,146                         | \$ 9,301,832                  | \$ 3,287,939                        | \$ 542.51              | \$ 191.76                | 35.35%                                    |
| COLUMBUS   | 11,742                         | 5,825,118                     | 1,991,228                           | 496.09                 | 169.58                   | 34.18                                     |
| CRAVEN     | 12,542                         | 7,619,037                     | 1,430,061                           | 607.48                 | 114.02                   | 18.77                                     |
| CUMBERLAND | 43,006                         | 29,467,098                    | 10,028,941                          | 685.19                 | 233.20                   | 34.03                                     |
| CURRITUCK  | 2,144                          | 1,537,314                     | 562,747                             | 717.03                 | 262.48                   | 36.61                                     |
| DARE       | 1,844                          | 2,232,337                     | 460,520                             | 1210.59                | 249.74                   | 20.63                                     |
| DAVIDSON   | 21,989                         | 9,663,679                     | 3,046,424                           | 439.48                 | 138.54                   | 31.52                                     |
| DAVIE      | 4,491                          | 2,353,618                     | 514,489                             | 524.07                 | 114.56                   | 21.86                                     |
| DUPLIN     | 8,782                          | 4,389,012                     | 1,159,295                           | 499.77                 | 132.01                   | 26.41                                     |
| DURHAM     | 23,810                         | 24,289,953                    | 8,780,650                           | 1020.16                | 368.78                   | 36.15                                     |
| EDGEcombe  | 9,351                          | 6,284,381                     | 1,125,254                           | 672.05                 | 120.34                   | 17.91                                     |
| FORSYTH    | 41,635                         | 29,652,434                    | 15,391,548                          | 712.20                 | 369.68                   | 51.91                                     |
| FRANKLIN   | 5,996                          | 2,478,827                     | 768,460                             | 413.41                 | 128.16                   | 31.00                                     |
| GASTON     | 31,500                         | 15,920,039                    | 6,436,858                           | 505.40                 | 204.34                   | 40.43                                     |
| GATES      | 1,968                          | 980,710                       | 358,380                             | 498.33                 | 182.10                   | 36.54                                     |
| GRAHAM     | 1,468                          | 656,341                       | 225,049                             | 447.10                 | 153.30                   | 34.29                                     |
| GRANVILLE  | 7,170                          | 3,073,926                     | 998,304                             | 428.72                 | 139.23                   | 32.48                                     |
| GREENE     | 3,669                          | 1,573,557                     | 611,234                             | 428.88                 | 166.59                   | 38.84                                     |
| GUILFORD   | 58,975                         | 41,443,358                    | 18,264,402                          | 702.73                 | 309.70                   | 44.07                                     |
| HALIFAX    | 12,273                         | 5,039,753                     | 1,734,892                           | 410.64                 | 141.36                   | 34.42                                     |
| HARNETT    | 11,158                         | 5,392,826                     | 1,686,981                           | 483.31                 | 151.19                   | 31.28                                     |
| HAYWOOD    | 8,578                          | 4,428,322                     | 1,739,209                           | 516.24                 | 202.75                   | 39.27                                     |



TABLE 24  
(Continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1975-76

| COUNTY      | AVERAGE<br>DAILY<br>ATTENDANCE | LOCAL<br>REVENUE<br>RESOURCES | LOCAL<br>EXPENDITURE<br>FOR SCHOOLS | PER PUPIL<br>RESOURCES | PER PUPIL<br>EXPENDITURE | EXPENDITURE<br>AS PERCENT OF<br>RESOURCES |
|-------------|--------------------------------|-------------------------------|-------------------------------------|------------------------|--------------------------|---|
| HENDERSON   | 9,093                          | \$ 6,139,475                  | \$ 1,888,149                        | \$ 675.19              | \$ 207.65                | 30.75%                                    |
| HERTFORD    | 4,878                          | 2,652,611                     | 670,815                             | 543.79                 | 137.52                   | 25.29                                     |
| Hoke        | 4,385                          | 2,114,628                     | 739,695                             | 482.24                 | 168.69                   | 34.98                                     |
| HYDE        | 1,195                          | 717,646                       | 212,029                             | 600.54                 | 177.43                   | 29.55                                     |
| TREDELL     | 16,014                         | 6,771,536                     | 2,665,279                           | 422.85                 | 166.43                   | 39.36                                     |
| JACKSON     | 3,568                          | 1,973,840                     | 554,931                             | 553.21                 | 155.53                   | 28.11                                     |
| JOHNSTON    | 14,536                         | 6,170,688                     | 2,341,729                           | 424.51                 | 161.10                   | 37.95                                     |
| JONES       | 2,132                          | 992,115                       | 300,909                             | 465.34                 | 141.14                   | 30.33                                     |
| LEE         | 7,144                          | 4,255,270                     | 1,362,382                           | 595.64                 | 190.70                   | 32.02                                     |
| LENOIR      | 11,449                         | 6,837,210                     | 2,577,789                           | 597.19                 | 225.15                   | 37.70                                     |
| LINCOLN     | 7,933                          | 3,914,838                     | 1,327,421                           | 493.49                 | 167.33                   | 33.91                                     |
| MACON       | 3,167                          | 1,741,117                     | 538,387                             | 549.77                 | 170.00                   | 30.92                                     |
| MADISON     | 2,627                          | 1,130,492                     | 356,803                             | 430.34                 | 135.82                   | 31.56                                     |
| MARTIN      | 5,894                          | 4,276,093                     | 1,380,545                           | 725.50                 | 234.23                   | 32.29                                     |
| MCDOWELL    | 6,385                          | 2,871,061                     | 862,472                             | 449.66                 | 135.08                   | 30.04                                     |
| MECKLENBURG | 70,415                         | 67,558,221                    | 33,416,588                          | 959.43                 | 474.57                   | 49.46                                     |
| MITCHELL    | 2,650                          | 1,207,361                     | 259,124                             | 455.61                 | 97.78                    | 21.46                                     |
| MONTGOMERY  | 4,167                          | 2,476,250                     | 643,628                             | 594.25                 | 154.46                   | 25.99                                     |
| MOORE       | 8,895                          | 5,453,845                     | 2,596,746                           | 613.14                 | 291.93                   | 47.61                                     |
| NASH        | 16,390                         | 7,547,448                     | 3,482,323                           | 460.49                 | 212.47                   | 46.14                                     |
| NEW HANOVER | 18,539                         | 13,062,275                    | 4,495,299                           | 704.58                 | 242.48                   | 34.41                                     |
| NORTHAMPTON | 5,343                          | 2,185,058                     | 468,634                             | 408.96                 | 87.71                    | 21.45                                     |

TABLE 24  
(Continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1975-76

| COUNTY       | AVERAGE<br>DAILY<br>ATTENDANCE | LOCAL<br>REVENUE<br>RESOURCES | LOCAL<br>EXPENDITURE<br>FOR SCHOOLS | PER PUPIL<br>RESOURCES | PER PUPIL<br>EXPENDITURE | EXPENDITURE<br>AS PERCENT OF<br>RESOURCES |
|--------------|--------------------------------|-------------------------------|-------------------------------------|------------------------|--------------------------|---|
| ONSLOW       | 14,290                         | \$ 8,132,032                  | \$ 2,043,988                        | \$ 569.07              | \$ 143.04                | 25.14%                                    |
| ORANGE       | 9,976                          | 8,044,564                     | 3,488,493                           | 806.39                 | 349.69                   | 43.36                                     |
| PAMLICO      | 2,191                          | 1,145,482                     | 257,453                             | 522.81                 | 117.50                   | 22.48                                     |
| PASQUANTANK  | 5,441                          | 2,883,234                     | 994,082                             | 529.91                 | 182.70                   | 34.48                                     |
| PENDER       | 4,524                          | 1,995,020                     | 850,535                             | 440.99                 | 188.01                   | 42.63                                     |
| PERQUIMANS   | 1,820                          | 1,123,675                     | 305,127                             | 617.40                 | 167.65                   | 27.15                                     |
| PERSON       | 6,074                          | 3,993,666                     | 1,152,789                           | 657.50                 | 189.79                   | 28.87                                     |
| PITT         | 15,967                         | 9,103,838                     | 3,817,085                           | 570.17                 | 239.06                   | 41.93                                     |
| POLK         | 2,317                          | 1,295,961                     | 409,298                             | 559.33                 | 176.65                   | 31.58                                     |
| PANDOLPH     | 16,856                         | 6,574,480                     | 2,406,241                           | 390.04                 | 142.75                   | 36.60                                     |
| RICHMOND     | 9,031                          | 4,040,041                     | 1,195,240                           | 447.35                 | 132.35                   | 29.58                                     |
| ROBESON      | 24,259                         | 9,950,533                     | 2,484,402                           | 410.18                 | 102.41                   | 24.97                                     |
| ROCKINGHAM   | 16,395                         | 9,181,968                     | 3,504,675                           | 560.05                 | 213.76                   | 38.17                                     |
| ROWAN        | 16,407                         | 7,790,033                     | 2,776,414                           | 474.80                 | 169.22                   | 35.64                                     |
| RUTHERFORD   | 10,108                         | 4,838,804                     | 1,763,669                           | 478.71                 | 174.48                   | 36.45                                     |
| SAMPSON      | 10,222                         | 3,587,761                     | 1,400,652                           | 350.98                 | 137.02                   | 39.04                                     |
| SCOTLAND     | 6,897                          | 3,712,876                     | 1,189,003                           | 538.33                 | 172.39                   | 32.02                                     |
| STANLY       | 9,168                          | 6,000,758                     | 2,137,039                           | 654.53                 | 233.10                   | 35.61                                     |
| STOKES       | 6,194                          | 3,885,559                     | 1,087,583                           | 627.31                 | 175.59                   | 27.99                                     |
| SURRY        | 11,360                         | 6,928,225                     | 1,599,640                           | 609.88                 | 140.81                   | 23.09                                     |
| SWAIN        | 1,631                          | 691,180                       | 156,748                             | 423.78                 | 96.11                    | 22.68                                     |
| TRANSYLVANIA | 4,343                          | 3,100,455                     | 855,817                             | 713.90                 | 197.06                   | 27.60                                     |

TABLE 24  
(Continued)

LOCAL REVENUE AND EXPENDITURE FOR PUBLIC EDUCATION, 1975-76

| COUNTY     | AVERAGE<br>DAILY<br>ATTENDANCE | LOCAL<br>REVENUE<br>RESOURCES | LOCAL<br>EXPENDITURE<br>FOR SCHOOLS | PER PUPIL<br>RESOURCES | PER PUPIL<br>EXPENDITURE | EXPENDITURE<br>AS<br>PERCENT OF<br>RESOURCES |
|------------|--------------------------------|-------------------------------|-------------------------------------|------------------------|--------------------------|--|
| TYRRELL    | 878                            | \$ 578,524                    | \$ 197,769                          | \$ 658.91              | \$ 225.25                | 34.19%                                       |
| UNION      | 13,712                         | 6,676,787                     | 2,399,298                           | 486.93                 | 174.98                   | 35.93  |
| VANCE      | 7,399                          | 4,180,044                     | 1,514,051                           | 564.95                 | 204.63                   | 36.22  |
| WAKE       | 50,342                         | 37,762,420                    | 13,638,711                          | 750.12                 | 270.92                   | 36.12  |
| WARREN     | 3,574                          | 1,406,481                     | 523,382                             | 393.53                 | 146.44                   | 37.21  |
| WASHINGTON | 3,503                          | 1,719,828                     | 671,647                             | 490.96                 | 191.73                   | 39.05  |
| WATAUGA    | 4,513                          | 3,500,310                     | 881,135                             | 775.61                 | 195.24                   | 25.17  |
| WAYNE      | 19,037                         | 10,165,664                    | 3,154,247                           | 534.00                 | 165.69                   | 31.03  |
| WILKES     | 11,179                         | 5,032,527                     | 1,481,824                           | 450.18                 | 132.55                   | 29.44  |
| WILSON     | 12,373                         | 7,795,043                     | 2,470,706                           | 630.00                 | 199.69                   | 31.70  |
| YADKIN     | 5,371                          | 2,234,447                     | 1,083,813                           | 416.02                 | 201.79                   | 48.50  |
| YANCEY     | 2,665                          | 1,123,455                     | 197,534                             | 421.56                 | 74.12                    | 17.58  |
| TOTALS     | 1,091,614                      | \$659,480,565                 | \$241,477,431                       | \$ 604.13              | \$ 221.21                | 36.62%                                       |

## COURSE MEMBERSHIP SUMMARY

The following information on course membership is derived from the Professional Personnel Activity Reports completed in the fall by all school level professional personnel and teacher aides. All courses are presented by the number of classes and the student membership in all classes. Information reported here is only for grades seven through twelve.



TABLE 25

## COURSE MEMBERSHIP SUMMARY, 1977-78

| <u>Course</u>                          | <u>Number of Classes</u> | <u>Student Membership</u> |
|--|--------------------------|---------------------------|
| <u>Departmentalized or Block</u>       |                          |                           |
| Language Arts                          | 10,543                   | 288,540                   |
| Mathematics                            | 8,473                    | 224,141                   |
| Science                                | 6,911                    | 199,180                   |
| Social Studies                         | 6,430                    | 187,330                   |
| Foreign Language                       | 338                      | 8,091                     |
| Music                                  | 866                      | 35,788                    |
| Art                                    | 1,166                    | 32,446                    |
| Physical Education                     | 3,720                    | 132,510                   |
| Health                                 | 1,324                    | 39,463                    |
| Language Arts-Social Studies           | 3,188                    | 97,524                    |
| Language Arts-Math                     | 752                      | 9,512                     |
| Language Arts-Science                  | 72                       | 2,279                     |
| Social Studies-Math                    | 172                      | 5,147                     |
| Social Studies-Math-Science            | 241                      | 6,495                     |
| Music-Art                              | 387                      | 11,752                    |
| Math-Science                           | 1,317                    | 44,595                    |
| Math-Science-Physical Education        | 362                      | 11,214                    |
| Math-Physical Education                | 75                       | 2,302                     |
| Science-Physical Education             | 241                      | 7,281                     |
| Health-Physical Education              | 4,370                    | 136,271                   |
|  | <u>50,948</u>            | <u>1,481,861</u>          |
| <u>English</u>                         |                          |                           |
| English 9th Grade                      | 3,308                    | 86,082                    |
| English 10th Grade                     | 3,207                    | 81,800                    |
| English 11th Grade                     | 2,339                    | 59,179                    |
| English 12th Grade                     | 1,946                    | 48,948                    |
| English Advanced                       | 254                      | 5,732                     |
| Dramatics I                            | 314                      | 7,468                     |
| Dramatics II                           | 56                       | 1,209                     |
| Journalism I                           | 457                      | 8,737                     |
| Journalism II                          | 121                      | 2,149                     |
| Special Interest English (Other)       | 588                      | 13,247                    |
| Special Interest English (Composition) | 757                      | 19,315                    |
| Special Interest English (Literature)  | 891                      | 23,736                    |
| Special Interest English (Reading)     | 152                      | 3,570                     |
| Special Interest English (Language)    | 188                      | 4,810                     |
| Speech I                               | 106                      | 2,293                     |
| Speech II                              | 9                        | 212                       |
| Debate                                 | 16                       | 271                       |
| Library Science                        | 126                      | 1,676                     |
| Bible as Literature                    | 55                       | 1,475                     |
|  | <u>14,890</u>            | <u>371,909</u>            |

TABLE 25  
(Continued)

| <u>Course</u>                     | <u>Number of Classes</u> | <u>Student Membership</u> |
|-----------------------------------|--------------------------|---------------------------|
| <u>Reading</u>                    |                          |                           |
| Reading - Improvement             | 1,251                    | 20,334                    |
| Reading - Developmental           | 764                      | 17,178                    |
| Reading - Remedial                | 3,264                    | 37,556                    |
|                                   | <u>5,279</u>             | <u>75,068</u>             |
| <u>Math</u>                       |                          |                           |
| General Math I                    | 1,994                    | 48,053                    |
| General Math II                   | 609                      | 15,409                    |
| General Math III                  | 139                      | 3,494                     |
| General Math IV                   | 72                       | 1,726                     |
| Algebra I                         | 2,003                    | 55,568                    |
| Introductory Algebra (Part I)     | 1,085                    | 28,721                    |
| Geometry                          | 1,543                    | 41,212                    |
| Applied Vocational Math           | 100                      | 2,229                     |
| Algebra II                        | 1,082                    | 28,390                    |
| Algebra II/Computer Programming   | 18                       | 411                       |
| Advanced Math                     | 316                      | 6,479                     |
| Trigonometry                      | 64                       | 1,504                     |
| Advanced Algebra                  | 67                       | 1,550                     |
| Advanced Algebra and Trigonometry | 165                      | 3,754                     |
| Engineering Concepts Curr.        | 9                        | 157                       |
| Special Interest Math             | 215                      | 2,954                     |
| Analytic Geometry                 | 21                       | 429                       |
| Probability & Statistics          | 5                        | 105                       |
| Consumer Math                     | 714                      | 18,301                    |
| Calculus                          | 65                       | 1,078                     |
|                                   | <u>10,286</u>            | <u>261,524</u>            |
| <u>Science</u>                    |                          |                           |
| Physical Science                  | 2,705                    | 72,922                    |
| Biology                           | 3,844                    | 103,093                   |
| Advanced Biology                  | 375                      | 7,805                     |
| Chemistry                         | 1,014                    | 23,830                    |
| Advanced Chemistry                | 91                       | 1,406                     |
| Physics                           | 354                      | 6,432                     |
| Advanced Physics                  | 6                        | 68                        |
| Applied Science                   | 42                       | 936                       |
| Marine Science                    | 28                       | 676                       |
| Special Interest Science          | 160                      | 3,531                     |
| Environmental (Ecology)           | 128                      | 3,276                     |
| Anatomy & Physiology              | 74                       | 1,766                     |
| Aviation Science                  | 10                       | 179                       |
|                                   | <u>8,831</u>             | <u>225,920</u>            |

TABLE 25  
(Continued)

| <u>Course</u>                           | <u>Number of Classes</u> | <u>Student Membership</u> |
|---|--------------------------|---------------------------|
| <u>Social Studies</u>                   |                          |                           |
| Civics                                  | 227                      | 5,632                     |
| Economics                               | 210                      | 5,283                     |
| Sociology                               | 269                      | 7,009                     |
| Psychology                              | 230                      | 6,125                     |
| Humanities                              | 137                      | 3,510                     |
| International Relations                 | 41                       | 1,021                     |
| Problems of Democracy                   | 79                       | 2,046                     |
| World Studies: History                  | 824                      | 21,997                    |
| World Studies: Cultures                 | 548                      | 15,111                    |
| World Studies: Eastern                  | 217                      | 5,982                     |
| World Studies: Western                  | 244                      | 6,370                     |
| World Studies: Cult Area or Region      | 87                       | 2,250                     |
| World Studies: Comparative              | 26                       | 651                       |
| World Studies: Thematic/Cross Cult      | 29                       | 720                       |
| World Studies: Geography                | 276                      | 7,420                     |
| U. S. Studies: History Emphasis         | 3,987                    | 109,491                   |
| U. S. Studies: Geography Emphasis       | 60                       | 1,450                     |
| U. S. Studies: Economic Emphasis        | 69                       | 1,888                     |
| U. S. Studies: Soc-Ant Emphasis         | 139                      | 3,745                     |
| U. S. Studies: Govt.-Pol. Sci. Emphasis | 447                      | 11,887                    |
| U. S. Studies: Interdisciplinary        | 375                      | 9,947                     |
| U. S. Studies: Black/Minority           | 172                      | 4,660                     |
| Current History                         | 235                      | 6,001                     |
| Bible as History                        | 73                       | 1,798                     |
| Comparative World Religion              | 20                       | 496                       |
|   | <u>9,021</u>             | <u>242,490</u>            |
| <u>Foreign Languages</u>                |                          |                           |
| French I                                | 729                      | 17,800                    |
| Conversational French                   | 33                       | 766                       |
| French II                               | 534                      | 11,455                    |
| French III                              | 158                      | 2,519                     |
| French IV                               | 43                       | 531                       |
| French V                                | 7                        | 97                        |
| Spanish I                               | 943                      | 24,609                    |
| Spanish II                              | 564                      | 13,579                    |
| Spanish III                             | 149                      | 2,691                     |
| Spanish IV                              | 45                       | 632                       |
| Spanish V                               | 5                        | 71                        |
| German I                                | 60                       | 1,366                     |
| German II                               | 39                       | 745                       |
| German III                              | 16                       | 158                       |
| German IV                               | 3                        | 16                        |
| Latin I                                 | 90                       | 2,031                     |
| Latin II                                | 58                       | 1,042                     |
| Latin III                               | 13                       | 182                       |
| Latin IV                                | 4                        | 61                        |
| Other Foreign Languages                 | 21                       | 498                       |
|   | <u>3,514</u>             | <u>80,849</u>             |

TABLE 25  
(Continued)

| <u>Course</u>               | <u>Number of Classes</u> | <u>Student Membership</u> |
|-----------------------------|--------------------------|---------------------------|
| <u>Cultural Arts</u>        |                          |                           |
| Chorus                      | 703                      | 24,843                    |
| General Music               | 211                      | 10,757                    |
| Music Theory                | 44                       | 667                       |
| Music Hist/Appreciation     | 36                       | 783                       |
| Band                        | 596                      | 24,704                    |
| Orchestra                   | 27                       | 586                       |
| Guitar Class                | 27                       | 458                       |
| Piano Class                 | 9                        | 128                       |
| Special Interest Music/Art  | 150                      | 3,027                     |
| Art I                       | 904                      | 21,395                    |
| Art II                      | 301                      | 6,067                     |
| Art III                     | 109                      | 1,945                     |
| Art IV                      | 28                       | 616                       |
| Crafts                      | 154                      | 3,293                     |
| Graphics                    | 12                       | 203                       |
| Photography                 | 84                       | 1,590                     |
| Art History/Appreciation    | 21                       | 503                       |
| Technical Theater I         | 18                       | 386                       |
| Technical Theater II        | 2                        | 43                        |
| Introduction to Theater     | 27                       | 612                       |
| Acting I                    | 33                       | 666                       |
| Advanced Acting             | 10                       | 191                       |
| Directing                   | 1                        | 1                         |
| Modern Dance                | 33                       | 743                       |
| Ballet                      | 1                        | 16                        |
|                             | <u>3,541</u>             | <u>104,223</u>            |
| <u>Physical Education</u>   |                          |                           |
| Physical Education I        | 2,146                    | 66,376                    |
| Physical Education II       | 1,389                    | 39,612                    |
| Physical Education III      | 362                      | 10,079                    |
| Physical Education IV       | 268                      | 6,887                     |
| Intramural Sports           | 29                       | 2,574                     |
| Health I                    | 559                      | 16,161                    |
| Health II                   | 24                       | 617                       |
| Driver Education and Safety | 1,964                    | 40,535                    |
| Family Life                 | 39                       | 908                       |
| Sex Education               | 16                       | 334                       |
|                             | <u>6,796</u>             | <u>184,083</u>            |
| <u>Miscellaneous</u>        |                          |                           |
| ROTC                        | 579                      | 13,190                    |
| Religion Related - Other    | 25                       | 464                       |
|                             | <u>604</u>               | <u>13,654</u>             |



TABLE 25  
(Continued)

| <u>Course</u>                      | <u>Number of Classes</u> | <u>Student Membership</u> |
|------------------------------------|--------------------------|---------------------------|
| <u>Agricultural Education</u>      |                          |                           |
| Introduction to Agriculture        | 546                      | 10,610                    |
| Agricultural Science and Mechanics | 151                      | 2,775                     |
| Farm Production                    | 100                      | 1,737                     |
| Farm Management                    | 22                       | 310                       |
| Ag. Coop I                         | 16                       | 214                       |
| Ag. Coop II                        | 3                        | 48                        |
| Ag. Sales and Service I            | 7                        | 127                       |
| Ag. Sales and Service II           | 2                        | 51                        |
| Agricultural Chemicals             | 2                        | 36                        |
| Ag. Bus. Operation and Management  | 5                        | 65                        |
| Ag. Products and Processing I      | 6                        | 112                       |
| Ag. Products and Processing II     | 1                        | 12                        |
| Agricultural Construction I        | 60                       | 947                       |
| Agricultural Construction II       | 30                       | 457                       |
| Agricultural Mechanics I           | 199                      | 3,410                     |
| Agricultural Mechanics II          | 49                       | 759                       |
| Crop and Soil Technology           | 21                       | 339                       |
| Livestock and Poultry Technology   | 36                       | 588                       |
| General Horticulture               | 225                      | 4,367                     |
| Ornamental Horticulture I          | 246                      | 4,703                     |
| Ornamental Horticulture II         | 52                       | 758                       |
| Outdoor Rec. & Ecology I           | 87                       | 1,575                     |
| Outdoor Rec. & Ecology II          | 16                       | 255                       |
| Forestry (General)                 | 97                       | 1,880                     |
| Forestry (Pulpwood)                | 14                       | 222                       |
|                                    | <u>1,993</u>             | <u>36,357</u>             |
| <u>Distributive Education</u>      |                          |                           |
| Careers in Distribution            | 36                       | 613                       |
| Marketing I                        | 147                      | 2,778                     |
| Marketing II                       | 13                       | 177                       |
| Salesmanship (Semester)            | 18                       | 296                       |
| Salesmanship                       | 2                        | 26                        |
| Advertising (Semester)             | 9                        | 161                       |
| Advertising and Advertising Art    | 14                       | 235                       |
| Fashion Merchandising I            | 44                       | 885                       |
| Coop Distributive Education I      | 405                      | 6,724                     |
| Coop Distributive Education II     | 197                      | 2,623                     |
| Coop Fashion Merchandising II      | 8                        | 103                       |
| Coop Teacher Aide Training         | 5                        | 92                        |
|                                    | <u>898</u>               | <u>14,713</u>             |
| <u>Health Occupations</u>          |                          |                           |
| Health Occupations I               | 268                      | 4,837                     |
| Health Occupations II              | 127                      | 1,546                     |
| Health Occupations Coop Training   | 8                        | 180                       |
|                                    | <u>403</u>               | <u>6,563</u>              |

TABLE 25  
(Continued)

| <u>Course</u>                            | <u>Number of Classes</u> | <u>Student Membership</u> |
|--|--------------------------|---------------------------|
| <u>Consumer and Homemaking Education</u> |                          |                           |
| Exploratory Home Economics               | 347                      | 6,647                     |
| Introductory Home Economics              | 1,637                    | 30,785                    |
| Consumer Education and Mgmt.             | 57                       | 1,189                     |
| Advanced Home Economics                  | 453                      | 7,789                     |
| Child Development                        | 179                      | 3,367                     |
| Clothing and Textiles                    | 237                      | 3,575                     |
| Foods and Nutrition                      | 254                      | 4,292                     |
| Housing and Home Furnishings             | 81                       | 1,303                     |
| Interpersonal Relationships              | 58                       | 1,145                     |
| Independent Living                       | 53                       | 1,002                     |
| Family Life Education                    | 482                      | 9,890                     |
| Personal Management for Wage Earn.       | 7                        | 98                        |
| Personal Management for Careers          | 11                       | 256                       |
|  | <u>3,619</u>             | <u>67,763</u>             |
| <u>Occupational Home Economics</u>       |                          |                           |
| Cooperative Home Economics               | 48                       | 717                       |
| Health and Management Services           | 22                       | 324                       |
| Food Services                            | 120                      | 1,733                     |
| Clothing Services                        | 82                       | 1,128                     |
| Child Care Services                      | 132                      | 1,899                     |
| Home Furnishing Services                 | 10                       | 148                       |
| Commercial Food Service I                | 4                        | 57                        |
| Commercial Food Service II               | 2                        | 22                        |
|  | <u>410</u>               | <u>5,880</u>              |
| <u>Office and Business Education</u>     |                          |                           |
| Introduction to Business                 | 343                      | 8,303                     |
| Principles of Selling                    | 2                        | 53                        |
| Typing I                                 | 1,725                    | 48,711                    |
| Personal Typing                          | 477                      | 12,316                    |
| Typing II                                | 489                      | 10,608                    |
| Typing III                               | 27                       | 664                       |
| Shorthand I                              | 356                      | 6,655                     |
| Shorthand II                             | 73                       | 914                       |
| Notehand                                 | 15                       | 271                       |
| Accounting I                             | 546                      | 13,250                    |
| Accounting II                            | 89                       | 1,286                     |
| Record Keeping                           | 139                      | 3,480                     |
| Office Practice                          | 109                      | 1,889                     |
| Business Machines                        | 91                       | 1,739                     |
| Intro. Data Processing                   | 61                       | 1,204                     |
| Word Processing                          | 11                       | 154                       |
| Computer Science                         | 46                       | 694                       |
| Coop. Office Occupations                 | 158                      | 2,468                     |
| Dir. Office Occupations                  | 161                      | 2,323                     |

TABLE 25  
(Continued)

| <u>Course</u>                          | <u>Number of Classes</u> | <u>Student Membership</u> |
|--|--------------------------|---------------------------|
| Office Occupations I                   | 94                       | 1,675                     |
| Simulated Office Training              | 16                       | 299                       |
| Data Entry                             | 12                       | 204                       |
| Business Mathematics                   | 301                      | 7,593                     |
| Business Communications                | 55                       | 1,162                     |
| Business Law                           | 120                      | 2,819                     |
| Business Economics                     | 29                       | 748                       |
| Business Organization and Mgmt.        | 16                       | 347                       |
|  | <u>5,561</u>             | <u>131,829</u>            |
| <u>Trade and Industrial Education</u>  |                          |                           |
| Automotive Industry                    | 84                       | 1,643                     |
| Ceramics Industry                      | 17                       | 340                       |
| Construction Industry                  | 221                      | 3,925                     |
| Electrical Industry                    | 25                       | 413                       |
| Furniture Industry                     | 11                       | 212                       |
| Graphics Industry                      | 8                        | 130                       |
| Personal Services                      | 2                        | 32                        |
| Textile Industry                       | 15                       | 178                       |
| Metal Industry                         | 30                       | 513                       |
| General - Industry                     | 332                      | 6,037                     |
| Aerospace Industry                     | 4                        | 90                        |
| Aerospace I                            | 8                        | 94                        |
| Aerospace II                           | 4                        | 39                        |
| Industrial Cooperative Training I      | 434                      | 6,881                     |
| Industrial Cooperative Training II     | 228                      | 3,014                     |
| Industrial Cooperative Training I & II | 32                       | 482                       |
| Auto Body Repair I                     | 24                       | 409                       |
| Auto Body Repair II                    | 15                       | 243                       |
| Auto Engine Tune-Up I                  | 6                        | 95                        |
| Auto Engine Tune-Up II                 | 8                        | 104                       |
| Auto Mechanics I                       | 359                      | 6,116                     |
| Auto Mechanics II                      | 229                      | 3,007                     |
| Internal Combustion Engines I          | 31                       | 525                       |
| Internal Combustion Engines II         | 16                       | 225                       |
| Gas Engine Repair                      | 29                       | 463                       |
| Auto Service Station Specialist        | 8                        | 115                       |
| Bricklaying I                          | 234                      | 3,676                     |
| Bricklaying II                         | 171                      | 2,109                     |
| Cement Finishing I                     | 2                        | 15                        |
| Cabinetmaking I                        | 86                       | 1,324                     |
| Cabinetmaking II                       | 49                       | 644                       |
| Furniture I                            | 31                       | 526                       |
| Furniture II                           | 17                       | 250                       |
| Carpentry I                            | 267                      | 4,150                     |
| Carpentry II                           | 160                      | 1,976                     |
| Painting and Decorating I              | 9                        | 136                       |
| Painting and Decorating II             | 7                        | 90                        |
| Introduction to Technical Drafting I   | 370                      | 6,312                     |
| Basic Technical Drafting II            | 135                      | 1,980                     |

| <u>Course</u>                     | <u>Number of Classes</u> | <u>Student Membership</u> |
|-----------------------------------|--------------------------|---------------------------|
| Architectural Drafting III        | 56                       | 729                       |
| Machine Design III                | 2                        | 38                        |
| Plumbing I                        | 12                       | 165                       |
| Plumbing II                       | 5                        | 59                        |
| Introduction to Electricity       | 58                       | 913                       |
| Basic Electricity I               | 139                      | 2,156                     |
| Basic Electricity II              | 67                       | 799                       |
| Electric Appliance Repair II      | 3                        | 45                        |
| Electric Installations II         | 25                       | 281                       |
| Radio and TV Service II           | 21                       | 247                       |
| Cosmetology I                     | 43                       | 724                       |
| Cosmetology II                    | 34                       | 479                       |
| Marineology II                    | 1                        | 19                        |
| Marine Vocations I                | 15                       | 255                       |
| Marine Vocations II               | 9                        | 89                        |
| Printing I                        | 3                        | 36                        |
| Printing II                       | 1                        | 6                         |
| Graphics & Ind. Communications I  | 111                      | 1,657                     |
| Graphics & Ind. Communications II | 57                       | 713                       |
| Photography I                     | 22                       | 369                       |
| Commercial Art I                  | 15                       | 244                       |
| Shoemaking and Repair I           | 3                        | 53                        |
| Shoemaking and Repair II          | 5                        | 84                        |
| Tailoring I                       | 14                       | 230                       |
| Tailoring II                      | 8                        | 100                       |
| Textiles I                        | 24                       | 438                       |
| Textiles II                       | 11                       | 176                       |
| Air Cond. & Refrigeration I       | 4                        | 71                        |
| Air Cond. & Refrigeration II      | 2                        | 26                        |
| Machine Shop I                    | 46                       | 700                       |
| Machine Shop II                   | 17                       | 236                       |
| Sheet Metal I                     | 8                        | 116                       |
| Sheet Metal II                    | 1                        | 15                        |
| Welding I                         | 94                       | 1,475                     |
| Welding II                        | 51                       | 621                       |
| Ind. Machine Maintenance I        | 9                        | 122                       |
| Ind. Machine Maintenance II       | 3                        | 23                        |
| Business Machine Maintenance I    | 3                        | 44                        |
| Business Machine Maintenance II   | 3                        | 23                        |
|                                   | <u>4,723</u>             | <u>73,089</u>             |

#### Pre-Vocational

|                           |              |               |
|---------------------------|--------------|---------------|
| Introduction to Vocations | 430          | 9,202         |
| Occupational Exploration  | 3,957        | 78,746        |
|                           | <u>4,387</u> | <u>87,948</u> |

#### Industrial Arts - General

|                    |     |       |
|--------------------|-----|-------|
| Industrial Arts I  | 323 | 6,419 |
| Industrial Arts II | 91  | 1,736 |



| <u>Course</u>                | <u>Number of Classes</u> | <u>Student Membership</u> |
|------------------------------|--------------------------|---------------------------|
| Graphic Arts                 | 2                        | 38                        |
| Industrial Crafts            | 7                        | 150                       |
| Drawing and Planning - Basic | 18                       | 342                       |
| Metal Technology I           | 9                        | 149                       |
| Metal Technology II          | 1                        | 12                        |
| Wood Technology I            | 29                       | 533                       |
| Wood Technology II           | 5                        | 71                        |
| Electric Electronics         | 7                        | 138                       |
| Power Technology             | 3                        | 51                        |
|                              | <u>495</u>               | <u>1,639</u>              |

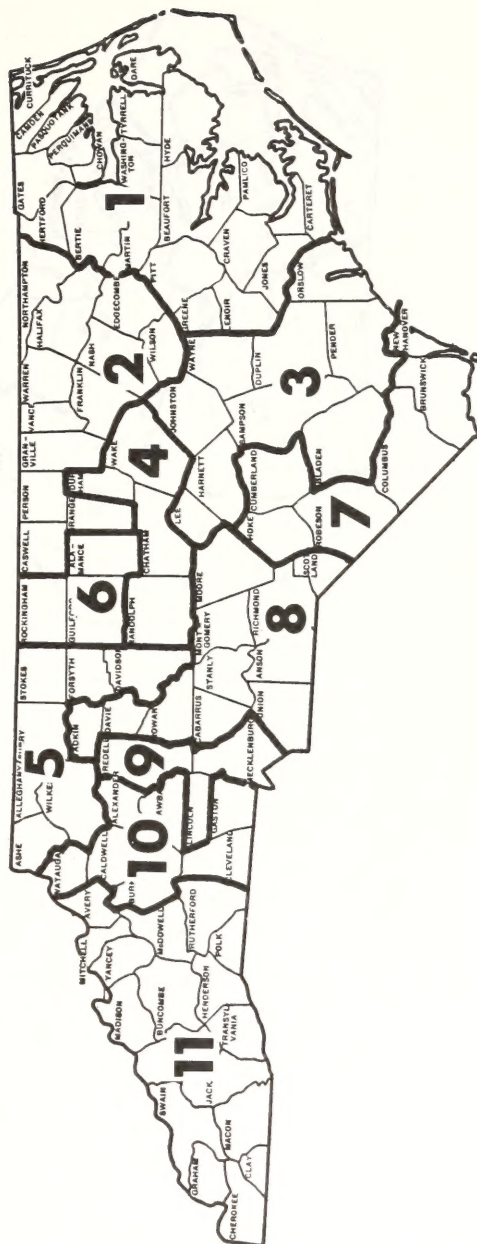
#### Industrial Arts - Vocational

|  |            |               |
|--|------------|---------------|
| American Industry                      | 253        | 4,713         |
| Manufacturing: Processes & Materials   | 60         | 1,182         |
| Construction                           | 53         | 972           |
| Power and Transportation               | 5          | 115           |
| Communication: Visual and Graphic      | 36         | 888           |
| Tech-Oriented Graphic Arts I           | 5          | 37            |
| Tech-Oriented Graphic Arts II          | 2          | 10            |
| Tech-Oriented Engineering Drawing I    | 52         | 1,003         |
| Tech-Oriented Architectural Drawing I  | 18         | 338           |
| Tech-Oriented Architectural Drawing II | 2          | 56            |
| Industrial Materials and Products      | 129        | 2,350         |
| Tech-Oriented Electronics I            | 2          | 36            |
| Tech-Oriented Electronics II           | 2          | 28            |
| Tech-Oriented Power Mechanics          | 11         | 229           |
|  | <u>630</u> | <u>11,957</u> |

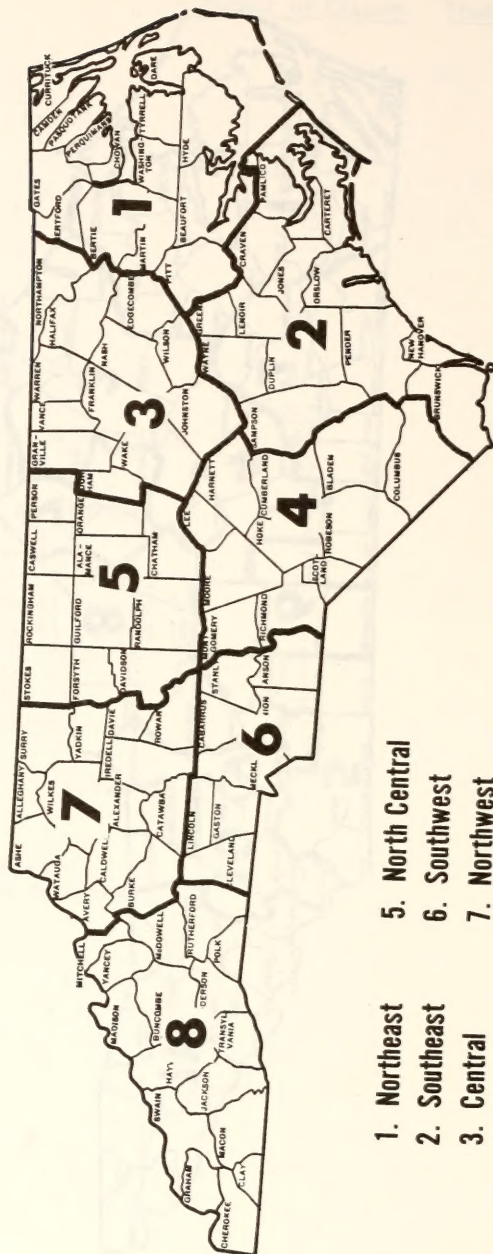
#### Special Programs

|                                    |            |              |
|------------------------------------|------------|--------------|
| Remedial (Optional Program)        | 60         | 750          |
| Not Elsewhere Classified or Listed | 450        | 7,164        |
|                                    | <u>510</u> | <u>7,914</u> |

# North Carolina Congressional Districts



# North Carolina Education Districts



1. Northeast
2. Southeast
3. Central
4. South Central
5. North Central
6. Southwest
7. Northwest
8. Western

STATISTICAL PROFILE--

NORTH CAROLINA PUBLIC SCHOOLS

PART II: LOCAL EDUCATION AGENCIES





# DEFINITIONS OF TERMINOLOGY USED IN STATISTICAL TABLES

## PRESENTED BY LOCAL EDUCATION AGENCIES

*NOTE: This guide has been included for use as a quick explanation of the sources and time frame of the information presented in this publication by local education agencies. Please read the guide carefully before proceeding to avoid misinterpretation of the data.*

### PUPIL INFORMATION

#### PUPIL ACCOUNTING

Enrollment: (ENROLL) Final enrollment for 1976-77 and first month enrollment for 1977-78 are presented. This information comes from the Principal's Monthly Reports completed by each local education agency. Caution must be taken not to compare the final enrollment to the first month enrollment as enrollment only increases during the school year. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-2 for a definition of enrollment and statewide trends over a ten-year period.)

Average Daily Membership: (ADM) Average daily membership is included for the 1976-77 final average and for the first month of 1977-78. These data are also computed from the Principal's Monthly Report. Average daily membership is a more realistic figure for general reference to pupils in school. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-3 for a definition of average daily membership and statewide trends over a ten-year period.)

Average Daily Attendance: (ADA) Average daily attendance is included for each LEA for the final 1976-77 average and for the first month of 1977-78 and is also computed from the Principal's Monthly Reports. Average daily attendance is an average of the number of students actually in attendance during the school year (final) or during a school month. Average daily attendance is used to compute the per-pupil expenditure of current expense disbursements. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-3 for a definition of average daily attendance and statewide trends over a ten-year period.)

Membership Last Day: (MLD) Membership last day is presented for the last day of the school year for 1976-77 and is a count of the number of students actually in membership on the last school day of the year. Using membership last day, promotions can be derived by subtracting non-promotions. Membership last day is reported on the Principal's Ninth Month Report. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page I-4 for a definition of membership last day and statewide trends over a ten-year period.)

Promotions and Non-Promotions: (PROM) Promotions and (NP) Non-Promotions are counted on the last day of the school year. Non-promotions by grade show where the majority of retentions occur. Note, however, that retention policies vary from one LEA to another. Non-promotions are reported on the Principal's Ninth Month Report; non-promotions subtracted from membership last day gives promotions. Exceptional pupils (EXCP) reported are only those special students served in self-contained classrooms. (See page for a definition of promotions and non-promotions and statewide trends over a ten-year period.)

Projected Average Daily Membership: Projections of average daily membership for a four-year period should provide an accurate guide to trends in pupil membership in an LEA. Please note, however, that these projections do not include self-contained exceptional pupils. Information of this nature can be instrumental in long-range planning and in projected needs (financial, staff, facilities, etc.). Statewide totals for projected average daily membership are on page I-21 along with a description of the method used to project ADM.

Non-Public School Enrollment: Non-public school enrollment for the first school month is reported by LEA. These figures may not be complete as some non-public schools' reports may not have been received at the end of the first school month. These figures were provided by the Office of the Coordinator of Non-Public Schools of the Department of Public Education.

Exceptional Pupils Being Served by Program: The information presented in this table is taken from the Equal Educational Opportunities Plan completed October 1, 1977 by each LEA. The aggregate data for the state is on page I-21.

Pupil Membership by Race/Ethnic Origin: Student information by race/ethnic origin was collected this year by the Department of Public Education. This information is required to be maintained to ensure compliance with the Civil Rights Act of 1964 and the Education Amendment of 1972. The figures reported are pupils in membership as of October 1, 1977. This information should not be confused with average daily membership.

High School Graduates Intentions: A table of the post-graduate intentions of high school graduates by sex and race is presented for each LEA. This information is collected in July of each year from high school principals and guidance counselors on the Public School Annual Report. This data is useful in determining the overall trend of post-graduate activities of North Carolina public school graduates. It is used frequently by community colleges and other schools and universities for recruiting purposes. A statewide table of graduates is on page I-24 of the state summary.

Estimated Average Annual High School Dropout Rate: The annual high school dropout rates presented here are estimated dropout rates for all high school(s) in the LEA. For a detailed explanation of the dropout rate, please see page I-27.



Requirements for Graduation from High School: The information reported here is collected in the fall of the school year on the Public School Survey. The information is expressed in Carnegie units and represents the minimum or basic requirements by subject area for graduation based on the grade spans indicated for each LEA.

Projection of High School Graduates: These projections are kept current on a ten-year basis and are used extensively by post-graduate institutions and local school personnel. The projections are made by multiplying the final membership of the grade in which the future graduating class now resides times the cumulative retention ratios of each future grade of the class until graduation.

## INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

Public School Personnel Summary: The table on public school personnel includes all personnel employed by each of the local education agencies. The information by source of funds for instructional personnel is taken from the Professional Personnel Budget File; source of funds for non-instructional personnel was supplied by the LEA's. The breakdown of personnel by position by sex and race was reported on the Equal Employment Opportunity survey conducted each fall. Personnel reported here are employed full-time by the LEA.

Experience Status of Instructional Personnel: Information on experience status is taken from the Professional Personnel Activity Report completed by school-level instructional personnel at the end of the first school month for 1977-78. Personnel reported here include principals, assistant principals, classroom teachers, guidance counselors, kindergarten teachers, special education teachers, librarians/audio-visual staff, vocational teachers, trainable child teachers, and driver education teachers.

Certificate Holdings of Instructional Personnel: Data on certificate holdings of instructional personnel comes from the teacher certification data files as of December, 1977. Instructional personnel included are principals, assistant principals, classroom teachers, kindergarten teachers, special education teachers, guidance counselors, librarians/audio-visual staff, vocational teachers, trainable child teachers, and driver education teachers.

Personnel Receiving Local Salary Supplements: The number of certificated personnel receiving local salary supplements is reported by each local education agency at the end of the first school month on the Public School Survey. Personnel included in these figures are employed at the school and at the LEA level.

Pupil/Teacher Ratio: The pupil/teacher ratio is calculated by dividing the first month's average daily membership by the number of elementary and high school teachers. Taken from the Professional Personnel Budget, elementary teachers include assistant principals, classroom teachers, kindergarten teachers, librarians/audio-visual staff, special education, and counselors. High school teachers include assistant principals, classroom teachers, special education teachers, vocational teachers, driver education teachers, guidance counselors, and librarians/audio-visual staff. Please note that the ratio given, therefore, is not simply a pupil/classroom teacher ratio.



## FINANCIAL INFORMATION

(All financial information reported is for the 1976-77 school year.)

Current Expense Disbursement by Source of Funds: Current expense disbursements by source of funds is based on the Annual Financial Report completed by each local agency (LEA) in August after the close of the preceding fiscal year. From this report, current expense disbursements are given by source of funds and on a per pupil basis (using average daily attendance).

School Food Services: Information reported on school food services includes the average number of breakfasts and lunches served daily and the number of days breakfast and lunch was served. LEA's showing more than 180 days operated food service during the summer. Other data given here are the total federal (USDA) reimbursement and the total state aid allotted for school food service supervision and management.

Public School Bus Transportation: The information on buses operated, pupils transported, and miles driven is provided by the Division of Transportation at the end of each school year. Pupils transported excludes kindergarten.

## RANKINGS WITHIN THE STATE

Percent of Classroom Teachers with a Graduate Certificate: The percent and rank of classroom teachers teaching with a Graduate Certificate is figures based on full-time equivalents from the Professional Personnel Budget File. Classroom teachers only are counted; other school professional staff are not included.

Percent of Professional Staff Paid from Local Funds: The percent and rank of professional staff paid from local funds is based on full-time equivalents and comes from the Professional Personnel Budget. For this count, all personnel on the Professional Personnel Budget File have been included.

Percent of Classroom Teachers with Maximum Experience for Pay Purposes: The personnel counted here are classroom teachers only and come from the Professional Personnel Budget File. The percent and rank are based on full-time equivalents. Maximum experience is determined by the certificate rating of the teacher; the maximum rating varies with the different certificates.

Percent Classroom Teachers with No Prior Experience: Classroom teachers only are again used for the percent and rank of teachers with no prior teaching experience. The figures are based on full-time equivalents.

Per Pupil Expenditure: The amount and ranks of per pupil expenditure by source of funds and total are based on the 1976-77 current expense disbursements calculated from LEA Financial Reports, based on average daily attendance (including kindergarten). These rankings are based on the 145 LEA's operating in the fiscal year 1976-77.

Per Capita Income by County (1975): The amount and rank of the per capita personal income by county are for 1975. The information comes from the United States Department of Commerce.

Total Local Revenue by County (1975): The amount and rank of total local revenue by county comes from information collected by the Department of Revenue. Other information related to local revenues is on page I-68.

## STATE BOARD OF EDUCATION ACCREDITATION

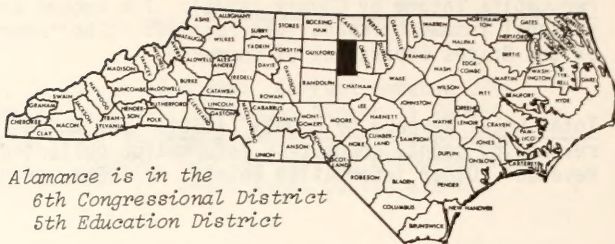
Accreditation is recognition by the State Board of Education of a continuous systematic process of planning for and evaluating the effects of the school environment upon children and their learning. Such recognition denotes that an administrative unit or non-public school has developed and is implementing a long-range comprehensive plan which provides for organization and use of all available resources and for the documentation of continuing improvement in learning by students. Three levels of State Accreditation have been established to indicate accreditation progress being made by a local administrative unit. These are:

- Level I      Local administrative unit has developed an approved comprehensive educational plan.
- Level II     Local administrative unit is implementing the approved comprehensive educational plan.
- Level III    Local administrative unit has documented significant progress toward the attainment of the priority objectives in its comprehensive educational plan.

# ALAMANCE COUNTY

Dr. Robert A. Nelson, Supt.  
609 Ray Street, Box 110  
Graham, N. C. 27253  
(919) 226-8465

17 Elementary Schools  
4 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1    | 2   | 3   | 4   | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|--------------|-----|------|-----|-----|-----|------|------|------|------|------|------|------|------|-----|------|-------|
| FINAL ENROLL | 863 | 1062 | 982 | 919 | 979 | 1047 | 1077 | 1104 | 1119 |      | 1334 | 1254 | 1024 | 921 |      | 13685 |
| ADM          | 842 | 1039 | 973 | 897 | 967 | 1038 | 1068 | 1087 | 1106 |      | 1259 | 1167 | 969  | 887 |      | 13299 |
| ADA          | 785 | 982  | 927 | 858 | 927 | 988  | 1009 | 1022 | 1035 |      | 1153 | 1070 | 901  | 816 |      | 12473 |
| MLD          | 836 | 1045 | 973 | 892 | 971 | 1036 | 1065 | 1080 | 1096 |      | 1232 | 1132 | 954  | 863 |      | 13175 |
| PROM         | 828 | 967  | 941 | 863 | 944 | 1018 | 1044 | 1057 | 1082 |      | 1016 | 988  | 923  | 845 |      | 12513 |
| N-P          | 8   | 78   | 32  | 32  | 27  | 18   | 21   | 23   | 14   |      | 216  | 144  | 31   | 18  |      | 662   |

| 1977-78         | K   | 1    | 2    | 3   | 4   | 5   | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|-----------------|-----|------|------|-----|-----|-----|------|------|------|------|------|------|------|-----|------|-------|
| FIRST MO ENROLL | 844 | 1016 | 1007 | 967 | 886 | 965 | 1047 | 1097 | 1082 |      | 1298 | 1149 | 1020 | 940 |      | 13318 |
| ADM             | 838 | 1010 | 1005 | 968 | 886 | 970 | 1047 | 1097 | 1078 |      | 1292 | 1141 | 1015 | 939 |      | 13286 |
| ADA             | 806 | 984  | 978  | 941 | 865 | 945 | 1012 | 1048 | 1028 |      | 1202 | 1064 | 951  | 887 |      | 12711 |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| 1978-79 | 709 | 856 | 928 | 1022 | 977  | 906  | 984  | 1046 | 1081 |      | 1150 | 1041 | 967 | 926 |      | 12593 |
| 1979-80 | 713 | 724 | 839 | 932  | 1022 | 987  | 913  | 984  | 1059 |      | 1129 | 1036 | 887 | 901 |      | 12126 |
| 1980-81 | 668 | 721 | 710 | 842  | 932  | 1032 | 994  | 913  | 996  |      | 1106 | 1018 | 883 | 827 |      | 11642 |
| 1981-82 | 651 | 676 | 707 | 713  | 842  | 941  | 1040 | 994  | 924  |      | 1040 | 997  | 867 | 823 |      | 11215 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 33 | 34 | 50 | 35 | 26 | 37 | 37 | 31 | 34 | 28 | 23 | 21 | 28 |      | 417   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 245                        |                             |                            | 201                        | 14                    | 215             |      | 3               |                   | 13                      | 1                     |                   | 600                 | 1,292 |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 5                  | 7     | 5        | 3,009 | 10,391 | 13,417 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ALAMANCE              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 6     | 84    | 0      | 90    | 0                  | 15    | 107   | 0      | 122   | 212    | 24.8    |
| OUT-OF-STATE          | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 1     | 0      | 1     | 6      | 0.9     |
| TOTAL                 | 0                  | 8     | 87    | 0      | 95    | 0                  | 15    | 110   | 0      | 125   | 220    | 25.8    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 36    | 0      | 40    | 0                  | 10    | 45    | 0      | 55    | 95     | 11.1    |
| OUT-OF-STATE          | 0                  | 1     | 5     | 0      | 6     | 0                  | 0     | 5     | 0      | 5     | 11     | 1.3     |
| TOTAL                 | 0                  | 5     | 41    | 0      | 46    | 0                  | 10    | 50    | 0      | 60    | 106    | 12.4    |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 10    | 66    | 0      | 76    | 0                  | 32    | 93    | 0      | 125   | 201    | 23.5    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 0.2     |
| TOTAL                 | 0                  | 10    | 67    | 0      | 77    | 0                  | 32    | 94    | 0      | 126   | 203    | 23.8    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 4     | 0      | 6     | 0                  | 0     | 4     | 0      | 4     | 10     | 1.2     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.2     |
| TOTAL                 | 0                  | 2     | 6     | 0      | 8     | 0                  | 0     | 4     | 0      | 4     | 12     | 1.4     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 7     | 5     | 0      | 12    | 0                  | 11    | 9     | 0      | 20    | 32     | 3.7     |
| OUT-OF-STATE          | 0                  | 1     | 9     | 0      | 10    | 0                  | 0     | 1     | 0      | 1     | 11     | 1.3     |
| TOTAL                 | 0                  | 8     | 14    | 0      | 22    | 0                  | 11    | 10    | 0      | 21    | 43     | 5.0     |
| MILITARY              | 0                  | 8     | 16    | 0      | 24    | 0                  | 1     | 4     | 0      | 5     | 29     | 3.4     |
| EMPLOYMENT            | 1                  | 25    | 75    | 0      | 101   | 0                  | 8     | 60    | 0      | 68    | 169    | 19.8    |
| OTHERS **             | 0                  | 8     | 21    | 0      | 29    | 0                  | 16    | 27    | 0      | 43    | 72     | 8.4     |
| GRAND TOTAL * * *     | 1                  | 74    | 327   | 0      | 402   | 0                  | 93    | 359   | 0      | 452   | 854    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.0%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 879  | 913  | 884  | 822  | 820  | 806  | 799  | 752  | 701  | 762  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 9               | 4       | 3     | 2            | 18    | 11   | 7      | 16                 | 2     |       |
| PRINCIPALS                               | 21              |         |       |              | 21    | 18   | 3      | 18                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 2    | 2      | 2                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 5    |        | 4                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 220             | 24      | 21    |              | 265   | 15   | 250    | 213                | 51    | 1     |
| SECONDARY CLASS-ROOM TEACHERS            | 262             |         | 8     | 54           | 324   | 123  | 201    | 260                | 63    | 1     |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 16              |         |       | 1            | 17    | 7    | 10     | 13                 | 4     |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 20              |         |       |              | 20    |      | 20     | 16                 | 4     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               |         |       |              | 3     | 2    | 1      | 2                  |       | 1     |
| OTHER PROFESSIONAL STAFF                 | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| TEACHER AIDES                            | 63              | 15      | 1     | 3            | 82    | 4    | 78     | 56                 | 26    |       |
| TECHNICIANS                              | 1               |         | 2     |              | 3     | 3    |        | 1                  | 2     |       |
| CLERICAL/SECRETARIAL STAFF               | 13              | 4       | 32    |              | 49    | 49   |        | 44                 | 5     |       |
| SERVICE WORKERS                          | 54              | 100     | 44    |              | 198   | 77   | 121    | 103                | 94    | 1     |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 695             | 147     | 111   | 60           | 1013  | 317  | 696    | 752                | 257   | 4     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 605                           | 39                                      | 11   | 14                                 | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 21  
GRADUATE CERTIFICATE 154

A CERTIFICATE 504  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 81

Pupil/Teacher Ratio

ELEMENTARY 21.5

SECONDARY 18.9

TOTAL 20.6

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |               | PER PUPIL EXPENDITURE |        |         |         | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|---------------|-----------------------|--------|---------|---------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL         | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL   | OF TOTAL |
| ALAMANCE COUNTY     | 12473                       |              |              |               |                       |        |         |         |         |          |
| ADMINISTRATION      |                             | 99,950.50    | 30,165.27    | 288,401.42    | 418,517.19            | 8.01   | 2.42    | 23.12   | 33.55   | 2.9      |
| INSTRUCTIONAL SERV. | 7,400,442.62                |              | 594,468.52   | 830,051.51    | 9,224,962.65          | 593.32 | 79.73   | 66.55   | 739.60  | 65.1     |
| OPERATION OF PLANT  | 399,078.81                  |              | 141.33       | 542,215.93    | 941,436.07            | 32.00  | 0.01    | 43.47   | 75.48   | 6.6      |
| MAINT. OF PLANT     |                             |              | 1,542.62     | 407,046.04    | 408,588.66            |        | 0.12    | 32.63   | 32.75   | 2.9      |
| FIXED CHARGES       | 1,176,690.09                |              | 44,885.94    | 384,835.29    | 1,606,414.32          | 94.34  | 3.50    | 30.85   | 128.79  | 11.3     |
| AUXILIARY SERV.     | 551,487.32                  |              | 804,359.95   | 230,892.41    | 1,586,739.68          | 44.21  | 64.49   | 18.51   | 127.21  | 11.2     |
| FEDERAL IMPACT      |                             |              | 21,924.18    | 21,924.18-    |                       |        | 1.76    | 1.76-   |         |          |
| TOTAL               | 9,627,649.34                | 1,897,487.81 | 2,661,521.42 | 14,186,658.57 | 771.88                | 152.13 | 213.37  | 1137.36 | 102.0   |          |
| PERCENT OF TOTAL    |                             | 67.8         | 13.4         | 18.8          | 100.0                 |        |         |         |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,039        |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 9,333        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$791,437.63 |
| TOTAL STATE AID ALLOTTED                  | \$ 41,549.31 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 132       |
| NUMBER OF PUPILS TRANSPORTED | 8,617     |
| NUMBER OF MILES DRIVEN       | 1,045,898 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 18.4%          | 56            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.8%           | 81            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 22.6%          | 136           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 9.5%           | 14            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 771.88      | 127           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 152.13      | 81            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 213.37      | 64            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,137.36    | 102           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,172       | 8             |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$13,386,423   | 9             |

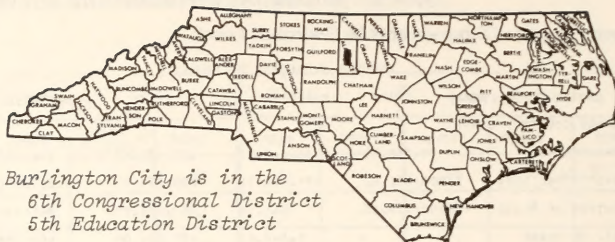
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# BURLINGTON CITY

Dr. James E. Surratt, Supt.  
1712 Vaughn Road  
Burlington, N. C. 27215  
(919) 226-1151

8 Elementary Schools  
3 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 564 | 666 | 671 | 610 | 613 | 654 | 656 | 734 | 768 | 52   | 776 | 750 | 695 | 577 |      | 8786  |
| ADM          | 540 | 643 | 655 | 597 | 594 | 627 | 640 | 709 | 751 | 55   | 728 | 708 | 667 | 563 |      | 8477  |
| ADA          | 507 | 613 | 627 | 572 | 570 | 600 | 609 | 670 | 708 | 52   | 671 | 660 | 625 | 530 |      | 8014  |
| MLD          | 547 | 639 | 660 | 595 | 587 | 620 | 632 | 701 | 745 | 56   | 707 | 694 | 661 | 560 |      | 8404  |
| PROM         | 540 | 598 | 644 | 591 | 584 | 620 | 616 | 687 | 724 | 56   | 687 | 623 | 600 | 537 |      | 8107  |
| N-P          | 7   | 41  | 16  | 4   | 3   |     | 16  | 14  | 21  |      | 20  | 71  | 61  | 23  |      | 297   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 515 | 679 | 608 | 641 | 595 | 577 | 632 | 623 | 699 | 58   | 754 | 713 | 647 | 623 |      | 8364  |
| ADM             | 511 | 677 | 604 | 641 | 592 | 574 | 630 | 618 | 695 | 58   | 745 | 704 | 641 | 617 |      | 8307  |
| ADA             | 490 | 655 | 590 | 625 | 577 | 559 | 611 | 595 | 666 | 57   | 707 | 678 | 616 | 597 |      | 8023  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 460 | 574 | 610 | 589 | 613 | 584 | 586 | 622 | 634 |      | 672 | 708 | 625 | 566 |      | 7843  |
| 1979-80 | 468 | 485 | 552 | 581 | 580 | 609 | 580 | 585 | 617 |      | 606 | 664 | 616 | 575 |      | 7518  |
| 1980-81 | 448 | 483 | 467 | 525 | 572 | 576 | 605 | 579 | 580 |      | 589 | 599 | 578 | 566 |      | 7167  |
| 1981-82 | 436 | 453 | 465 | 444 | 517 | 569 | 572 | 604 | 574 |      | 554 | 582 | 521 | 531 |      | 6822  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 67 | 46 | 47 | 37 | 44 | 36 | 34 | 27 | 22 | 10 |    |    |    |      | 370   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 167                        | 89                          | 16                         | 104                        | 16                    | 267             |      |                 | 2                 | 8                       | 3                     | 844               |                     | 1,516 |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 20    | 4        | 2,325 | 6,047 | 8,398 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| BURLINGTON            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 12    | 59    | 0      | 71    | 0                  | 16    | 84    | 1      | 101   | 172    | 31.1    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 13    | 59    | 0      | 72    | 0                  | 16    | 84    | 1      | 101   | 173    | 31.3    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 18    | 0      | 19    | 0                  | 3     | 23    | 0      | 26    | 45     | 8.1     |
| OUT-OF-STATE          | 0                  | 0     | 3     | 0      | 3     | 0                  | 1     | 2     | 0      | 3     | 6      | 1.1     |
| TOTAL                 | 0                  | 1     | 21    | 0      | 22    | 0                  | 4     | 25    | 0      | 29    | 51     | 9.2     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 8     | 33    | 0      | 41    | 0                  | 28    | 62    | 0      | 90    | 131    | 23.7    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 8     | 34    | 0      | 42    | 0                  | 28    | 62    | 0      | 90    | 132    | 23.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 18    | 0      | 18    | 0                  | 0     | 12    | 0      | 12    | 30     | 5.4     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 0.4     |
| TOTAL                 | 0                  | 0     | 19    | 0      | 19    | 0                  | 0     | 13    | 0      | 13    | 32     | 5.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 4     | 0      | 4     | 7      | 1.3     |
| OUT-OF-STATE          | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 2     | 0      | 3     | 7      | 1.3     |
| TOTAL                 | 0                  | 0     | 7     | 0      | 7     | 0                  | 1     | 6     | 0      | 7     | 14     | 2.5     |
| MILITARY              | 0                  | 11    | 12    | 0      | 23    | 0                  | 2     | 2     | 0      | 4     | 27     | 4.9     |
| EMPLOYMENT            | 0                  | 13    | 48    | 0      | 61    | 0                  | 15    | 33    | 0      | 48    | 109    | 19.7    |
| OTHERS **             | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 6     | 0      | 6     | 15     | 2.7     |
| GRAND TOTAL * * *     | 0                  | 46    | 209   | 0      | 255   | 0                  | 66    | 231   | 1      | 298   | 553    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.2%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 619  | 578  | 584  | 587  | 553  | 497  | 492  | 462  | 461  | 495  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 2               |         | 3     |                   | 5     | 5    |        | 5                  |       |       |
| PRINCIPALS                               | 11              |         |       |                   | 11    | 7    | 4      | 9                  | 2     |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        |                 |         |       |                   |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS,<br>NONTTEACHING    | 6               |         |       |                   | 6     | 5    | 1      | 3                  | 3     |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 227             | 5       | 33    |                   | 265   | 35   | 230    | 212                | 52    | 1     |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 86              |         | 20    | 29                | 135   | 51   | 84     | 112                | 22    | 1     |
| OTHER CLASS-<br>ROOM TEACHERS            |                 |         |       |                   |       |      |        |                    |       |       |
| GUIDANCE                                 | 10              |         |       | 2                 | 12    | 4    | 8      | 8                  | 4     |       |
| PSYCHOLOGICAL                            | 2               |         |       |                   | 2     |      | 2      | 2                  |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 12              |         |       |                   | 12    |      | 12     | 9                  | 3     |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 2               | 1       | 4     | 1                 | 8     | 2    | 6      | 6                  | 2     |       |
| OTHER PROFESSIONAL<br>STAFF              | 2               |         | 2     |                   | 4     | 1    | 3      | 4                  |       |       |
| TEACHER AIDES                            | 53              | 94      | 26    |                   | 173   | 5    | 168    | 137                | 36    |       |
| TECHNICIANS                              |                 | 2       |       |                   | 2     | 2    |        | 1                  | 1     |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 9               | 12      | 24    |                   | 45    |      | 45     | 37                 | 8     |       |
| SERVICE WORKERS                          | 17              | 33      | 44    |                   | 94    | 26   | 68     | 32                 | 62    |       |
| SKILLED CRAFTS                           |                 | 5       | 15    |                   | 20    | 20   |        | 15                 | 5     |       |
| LABORERS, UNSKILLED                      |                 | 9       | 1     |                   | 10    | 10   |        | 3                  | 7     |       |
| TOTAL                                    | 439             | 161     | 172   | 32                | 804   | 173  | 631    | 595                | 207   | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 416                              | 16   | 5  | 5  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 11  
GRADUATE CERTIFICATE 114

A CERTIFICATE 330  
OTHERS 3

Number of Personnel Receiving Local Salary Supplement 459

Pupil/Teacher Ratio

ELEMENTARY 20.5

SECONDARY 17.2

TOTAL 19.3

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|--------------|------------|--------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| BURLINGTON CITY     | 8014                        |              |            |              |                       |        |         |         |                |
| ADMINISTRATION      |                             | 63,522.87    | 3,879.61   | 179,790.96   | 247,193.44            | 7.93   | 0.48    | 22.43   | 30.84 2.5      |
| INSTRUCTIONAL SERV. |                             | 5,150,147.74 | 480,266.98 | 1,204,726.66 | 6,835,141.38          | 642.64 | 59.93   | 150.33  | 852.90 70.1    |
| OPERATION OF PLANT  |                             | 260,075.38   | 29.34      | 368,542.45   | 628,647.17            | 32.45  |         | 45.99   | 78.44 6.5      |
| MAINT. OF PLANT     |                             |              | 1,518.80   | 308,274.84   | 309,793.64            |        | 0.19    | 38.47   | 38.66 3.2      |
| FIXED CHARGES       |                             | 788,288.50   | 42,756.79  | 318,930.82   | 1,149,976.11          | 98.36  | 5.34    | 39.80   | 143.50 11.8    |
| AUXILIARY SERV.     |                             | 120,955.00   | 409,941.11 | 41,940.56    | 572,836.67            | 15.09  | 51.15   | 5.23    | 71.47 5.9      |
| FEDERAL IMPACT      |                             |              | 41,318.75  | 41,318.75    |                       |        | 5.16    | 5.16    |                |
| TOTAL               |                             | 6,382,989.49 | 979,711.38 | 2,380,887.54 | 9,743,588.41          | 796.47 | 122.25  | 297.09  | 1215.81 100.0  |
| PERCENT OF TOTAL    |                             | 65.5         | 10.1       | 24.4         | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 447          |
| TOTAL BREAKFAST DAYS SERVED               | 175          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,379        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$419,788.88 |
| TOTAL STATE AID ALLOTTED                  | \$ 28,804.01 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 28      |
| NUMBER OF PUPILS TRANSPORTED | 2,970   |
| NUMBER OF MILES DRIVEN       | 203,099 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                         | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 20.7%                                  | 42            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 13.1%                                  | 17            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 38.8%                                  | 32            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.3%                                   | 84            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 796.47                              | 96            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 122.25                              | 105           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 297.09                              | 20            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,215.81                             | 68            |
| -PER CAPITA INCOME BY COUNTY (1975)  | BURLINGTON INCLUDED IN ALAMANCE COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | BURLINGTON INCLUDED IN ALAMANCE COUNTY |               |

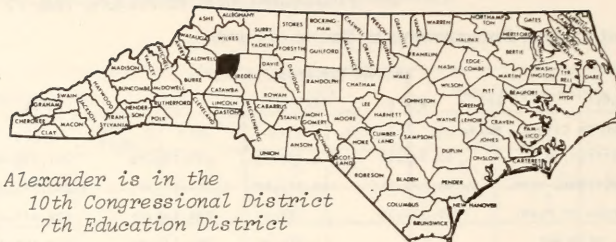
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

## ALEXANDER COUNTY

Dwight L. Isenhour, Supt.  
100 Happy Plains Drive  
Taylorsville, N. C. 28681  
(704) 632-3252

5 Elementary Schools  
1 Secondary School  
2 Combined Schools



Alexander is in the  
10th Congressional District  
7th Education District

### PUPIL INFORMATION

#### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 362 | 463 | 385 | 384 | 403 | 386 | 438 | 441 | 451 | 22   | 568 | 411 | 367 | 279 |      | 5360  |
| ADM          | 349 | 455 | 387 | 377 | 397 | 384 | 430 | 435 | 439 | 25   | 528 | 331 | 341 | 272 |      | 5200  |
| ADA          | 323 | 427 | 366 | 357 | 375 | 359 | 411 | 408 | 415 | 23   | 478 | 355 | 317 | 249 |      | 4863  |
| MLD          | 341 | 455 | 387 | 378 | 398 | 385 | 429 | 429 | 434 | 27   | 499 | 361 | 324 | 269 |      | 5116  |
| PROM         | 340 | 415 | 360 | 358 | 386 | 375 | 422 | 418 | 428 | 25   | 403 | 310 | 290 | 266 |      | 4796  |
| N-P          | 1   | 40  | 27  | 20  | 12  | 10  | 7   | 11  | 6   | 2    | 96  | 51  | 34  | 3   |      | 320   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 391 | 421 | 433 | 377 | 369 | 400 | 383 | 443 | 427 | 20   | 444 | 514 | 339 | 300 |      | 5261  |
| ADM             | 389 | 419 | 432 | 381 | 368 | 399 | 381 | 440 | 428 | 20   | 437 | 501 | 332 | 298 |      | 5225  |
| ADA             | 369 | 400 | 419 | 370 | 359 | 389 | 368 | 426 | 414 | 19   | 419 | 469 | 314 | 283 |      | 5018  |

#### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 415 | 436 | 399 | 442 | 398 | 385 | 399 | 399 | 446 |      | 466 | 379 | 384 | 313 |      | 5261  |
| 1979-80 | 367 | 457 | 420 | 402 | 453 | 397 | 388 | 411 | 402 |      | 475 | 378 | 339 | 353 |      | 5242  |
| 1980-81 | 373 | 391 | 441 | 423 | 412 | 452 | 400 | 400 | 414 |      | 428 | 386 | 338 | 311 |      | 5169  |
| 1981-82 | 363 | 393 | 377 | 444 | 433 | 411 | 456 | 412 | 403 |      | 441 | 347 | 345 | 311 |      | 5136  |

#### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 2 | 3 | 1 | 1 | 1 | 3 | 1 | 1 |   |   |    |    |    |      | 13    |

#### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 128                        | 16                          |                            | 92                         |                       | 112             |      |                 |                   |                         |                       | 6                 |                     | 354   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 1               | 12    | 1        | 419   | 4,768 | 5,201 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ALEXANDER            | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                      | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 2     | 14    | 0      | 16    | 0               | 1     | 12    | 0      | 13    | 29     | 10.5    |
| OUT-OF-STATE         | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0               | 2     | 14    | 0      | 16    | 0               | 1     | 12    | 0      | 13    | 29     | 10.5    |
| PRIVATE SENIOR INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 6     | 0      | 6     | 10     | 3.6     |
| OUT-OF-STATE         | 0               | 2     | 0     | 0      | 2     | 0               | 1     | 0     | 0      | 1     | 3      | 1.1     |
| TOTAL                | 0               | 2     | 4     | 0      | 6     | 0               | 1     | 6     | 0      | 7     | 13     | 4.7     |
| COMM COLL, TECH INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 0     | 21    | 0      | 21    | 0               | 5     | 29    | 0      | 34    | 55     | 19.9    |
| OUT-OF-STATE         | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.4     |
| TOTAL                | 0               | 0     | 22    | 0      | 22    | 0               | 5     | 29    | 0      | 34    | 56     | 20.3    |
| PRIVATE JUNIOR COLL  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 1     | 1     | 0      | 2     | 0               | 0     | 0     | 0      | 0     | 2      | 0.7     |
| OUT-OF-STATE         | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0               | 1     | 1     | 0      | 2     | 0               | 0     | 0     | 0      | 0     | 2      | 0.7     |
| TRN, BUSINESS, ETC.  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 0     | 0     | 0      | 0     | 0               | 1     | 12    | 0      | 13    | 13     | 4.7     |
| OUT-OF-STATE         | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.4     |
| TOTAL                | 0               | 0     | 0     | 0      | 0     | 0               | 1     | 13    | 0      | 14    | 14     | 5.1     |
| MILITARY             | 0               | 0     | 6     | 0      | 6     | 0               | 0     | 1     | 0      | 1     | 7      | 2.5     |
| EMPLOYMENT           | 0               | 2     | 60    | 0      | 62    | 0               | 4     | 62    | 0      | 66    | 128    | 46.4    |
| OTHERS **            | 0               | 1     | 9     | 0      | 10    | 0               | 4     | 13    | 0      | 17    | 27     | 9.8     |
| GRAND TOTAL ***      | 0               | 8     | 116   | 0      | 124   | 0               | 16    | 136   | 0      | 152   | 276    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.6 %

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 315  | 323  | 360  | 325  | 322  | 333  | 297  | 305  | 302  | 313  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 9    |        | 9                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 5               |         |       |              | 5     | 4    | 1      | 4                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 126             | 8       | 1     |              | 135   | 19   | 116    | 132                | 3     |       |
| SECONDARY CLASSROOM TEACHERS             | 47              |         |       | 18           | 65    | 26   | 39     | 62                 | 2     | 1     |
| OTHER CLASSROOM TEACHERS                 | 26              |         |       |              | 26    | 7    | 19     | 26                 |       |       |
| GUIDANCE                                 | 5               |         |       | 1            | 6     |      | 6      | 6                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         |       |              | 7     |      | 7      | 7                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       | 1            | 2     | 1    | 1      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 3               |         |       |              | 3     | 1    | 2      | 3                  |       |       |
| TEACHER AIDES                            | 25              | 9       | 4     |              | 38    |      | 38     | 36                 | 2     |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 11              |         | 10    |              | 21    |      | 21     | 21                 |       |       |
| SERVICE WORKERS                          | 16              |         | 57    |              | 73    | 16   | 57     | 67                 | 6     |       |
| SKILLED CRAFTS                           | 4               |         | 3     |              | 7     | 6    | 1      | 7                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 287             | 17      | 76    | 20           | 400   | 90   | 310    | 385                | 14    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 230                              | 12   | 9  | 5  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 53

A CERTIFICATE 196  
OTHERS 1

Number of Personnel Receiving Local Salary Supplement 249

Pupil/Teacher Ratio

ELEMENTARY 22.4

SECONDARY 18.9

TOTAL 21.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |       | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|-------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL | TOTAL   | OF TOTAL |
| ALEXANDER COUNTY    | 4863                        |              |            |            |                       |        |         |       |         |          |
| ADMINISTRATION      |                             | 44,289.30    | 2,805.60   | 53,359.37  | 100,454.27            | 9.11   | 0.58    | 10.97 | 20.66   | 2.2      |
| INSTRUCTIONAL SERV. |                             | 2,871,875.75 | 170,088.17 | 128,876.88 | 3,170,840.80          | 590.56 | 34.98   | 26.50 | 652.04  | 68.8     |
| OPERATION OF PLANT  |                             | 157,063.89   |            | 104,228.90 | 261,292.79            | 32.30  |         | 21.43 | 53.73   | 5.7      |
| MAINT. OF PLANT     |                             |              | 84.50      | 94,354.11  | 94,438.61             |        | 0.02    | 19.40 | 19.42   | 2.1      |
| FIXED CHARGES       |                             | 454,850.42   | 17,768.84  | 50,107.11  | 522,726.37            | 93.53  | 3.65    | 10.30 | 107.48  | 11.4     |
| AUXILIARY SERV.     |                             | 230,266.63   | 189,479.62 | 29,575.20  | 449,321.45            | 47.35  | 38.96   | 6.08  | 92.39   | 9.8      |
| TOTAL               |                             | 3,758,345.99 | 380,226.73 | 460,501.57 | 4,599,074.29          | 772.95 | 78.19   | 94.68 | 945.72  | 100.0    |
| PERCENT OF TOTAL    |                             | 81.7         | 8.3        | 10.0       | 100.0                 |        |         |       |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,036        |
| TOTAL LUNCH DAYS SERVED                   | 213          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$187,164.96 |
| TOTAL STATE AID ALLOTTED                  | \$ 18,101.22 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 54      |
| NUMBER OF PUPILS TRANSPORTED | 3,482   |
| NUMBER OF MILES DRIVEN       | 435,574 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 17.2%          | 67            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.4%           | 135           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 25.3%          | 122           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.0%           | 91            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 772.85      | 126           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 78.19       | 144           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 94.68       | 142           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 945.72      | 145           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,271       | 62            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,657,735    | 79            |

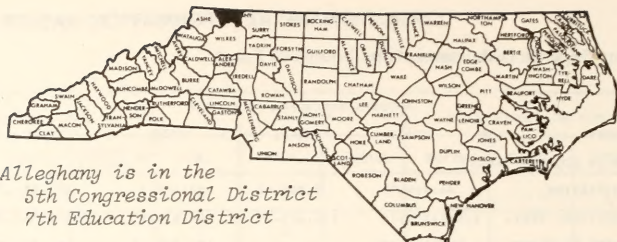
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# ALLEGHANY COUNTY

John F. Woodruff, Supt.  
Main Street  
Sparta, N. C. 28675  
(919) 372-4345

3 Elementary Schools  
1 Secondary School



*Alleghany is in the  
5th Congressional District  
7th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 149 | 145 | 154 | 138 | 145 | 148 | 154 | 171 | 147 |      | 169 | 193 | 130 | 127 |      | 1960  |
| ADM          | 141 | 140 | 148 | 132 | 139 | 141 | 147 | 168 | 145 |      | 163 | 171 | 116 | 120 |      | 1871  |
| ADA          | 128 | 131 | 141 | 125 | 131 | 132 | 137 | 157 | 134 |      | 148 | 157 | 107 | 111 |      | 1739  |
| MLD          | 141 | 140 | 150 | 133 | 137 | 138 | 148 | 165 | 146 |      | 157 | 162 | 109 | 120 |      | 1846  |
| PROM         | 140 | 139 | 150 | 131 | 137 | 138 | 147 | 165 | 146 |      | 154 | 158 | 106 | 118 |      | 1829  |
| N-P          | 1   | 1   |     | 2   |     |     | 1   |     |     |      | 3   | 4   | 3   | 2   |      | 17    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 139 | 143 | 141 | 153 | 129 | 134 | 150 | 153 | 166 |      | 146 | 159 | 153 | 112 |      | 1878  |
| ADM             | 128 | 140 | 141 | 153 | 128 | 134 | 147 | 153 | 165 |      | 145 | 152 | 150 | 111 |      | 1847  |
| ADA             | 121 | 134 | 136 | 150 | 125 | 130 | 142 | 147 | 158 |      | 136 | 144 | 144 | 105 |      | 1772  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 131 | 154 | 129 | 142 | 152 | 133 | 142 | 146 | 150 |      | 177 | 139 | 130 | 137 |      | 1862  |
| 1979-80 | 126 | 131 | 153 | 132 | 143 | 152 | 136 | 143 | 148 |      | 155 | 164 | 119 | 121 |      | 1823  |
| 1980-81 | 132 | 127 | 130 | 156 | 133 | 143 | 156 | 137 | 145 |      | 153 | 144 | 141 | 111 |      | 1808  |
| 1981-82 | 139 | 132 | 126 | 133 | 157 | 133 | 147 | 158 | 139 |      | 150 | 142 | 124 | 132 |      | 1812  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|----|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   | 14 | 13 | 17 | 17 |      | 61    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDEICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|--------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 66                         | 5                           | 4                          | 74                         |                       | 76              |      | 23              | 2                 | 3                        |                       |                   |                     | 253   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       |          | 51    | 1,808 | 1,859 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

| ALLEGHANY             | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 16    | 0      | 16    | 0                  | 1     | 17    | 0      | 18    | 34     | 26.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 16    | 0      | 16    | 0                  | 1     | 17    | 0      | 18    | 34     | 26.8    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 1     | 6     | 0      | 7     | 9      | 7.1     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 2.4     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 7     | 0      | 8     | 12     | 9.4     |
| COMM. COLL. TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 9     | 0      | 11    | 0                  | 0     | 8     | 0      | 8     | 19     | 15.0    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.8     |
| TOTAL                 | 0                  | 2     | 10    | 0      | 12    | 0                  | 0     | 8     | 0      | 8     | 20     | 15.7    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 2.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 2.4     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 2.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.8     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 3.1     |
| MILITARY              | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.6     |
| EMPLOYMENT            | 0                  | 0     | 30    | 0      | 30    | 0                  | 1     | 20    | 0      | 21    | 51     | 40.2    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.8     |
| GRAND TOTAL ***       | 0                  | 2     | 66    | 0      | 68    | 0                  | 3     | 56    | 0      | 59    | 127    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.1%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 10 UNITS |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 20 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 115  | 143  | 128  | 119  | 140  | 122  | 120  | 119  | 115  | 133  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 3    | 1      | 4                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 48              | 5       | 2     |              | 55    | 10   | 45     | 55                 |       |       |
| SECONDARY CLASSROOM TEACHERS             | 19              |         |       | 12           | 31    | 17   | 14     | 31                 |       |       |
| OTHER CLASSROOM TEACHERS                 | 3               |         |       |              | 3     | 1    | 2      | 3                  |       |       |
| GUIDANCE                                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| TEACHER AIDES                            | 3               | 7       | 3     |              | 13    |      | 13     | 13                 |       |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 1       | 1     |              | 7     |      | 7      | 7                  |       |       |
| SERVICE WORKERS                          | 6               |         | 16    |              | 22    | 7    | 15     | 22                 |       |       |
| SKILLED CRAFTS                           | 3               |         |       |              | 3     | 3    |        | 3                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 99              | 13      | 22    | 12           | 146   | 44   | 102    | 146                |       |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 99                            | 1                                       | 1  |                                    | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 4  
GRADUATE CERTIFICATE 19

A CERTIFICATE 72  
OTHERS 3

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 22.6

SECONDARY 16.4

TOTAL 20.3

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |            |            | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|-----------------------|-----------------------------|-------|------------|------------|-----------------------|--------|---------|---------|----------------|
|                       | ADA                         | STATE | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| ALLEGHANY COUNTY 1739 |                             |       |            |            |                       |        |         |         |                |
| ADMINISTRATION        | 38,264.48                   |       | 5,695.17   | 17,464.89  | 61,424.54             | 22.00  | 3.27    | 10.04   | 35.31 2.8      |
| INSTRUCTIONAL SERV.   | 1,203,879.38                |       | 176,042.17 | 55,671.58  | 1,435,592.13          | 692.28 | 101.23  | 32.01   | 825.52 65.6    |
| OPERATION OF PLANT    | 67,503.20                   |       |            | 64,081.37  | 131,584.57            | 38.82  |         | 26.85   | 75.67 6.0      |
| MAINT. OF PLANT       |                             |       |            | 45,495.81  | 45,495.81             |        |         | 26.16   | 26.16 2.1      |
| FIXED CHARGES         | 188,158.18                  |       | 23,037.54  | 31,615.43  | 242,811.15            | 108.20 | 13.25   | 18.18   | 139.63 11.1    |
| AUXILIARY SERV.       | 133,446.57                  |       | 131,942.12 | 5,295.79   | 270,684.48            | 76.74  | 75.87   | 3.05    | 155.66 12.4    |
| TOTAL                 | 1,631,250.81                |       | 336,717.00 | 219,624.87 | 2,187,592.68          | 938.04 | 193.62  | 126.29  | 1257.95 100.0  |
| PERCENT OF TOTAL      |                             | 74.6  | 15.4       | 10.0       | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 376          |
| TOTAL BREAKFAST DAYS SERVED               | 175          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,462        |
| TOTAL LUNCH DAYS SERVED                   | 175          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$134,940.49 |
| TOTAL STATE AID ALLOTTED                  | \$ 8,787.35  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 33      |
| NUMBER OF PUPILS TRANSPORTED | 1,549   |
| NUMBER OF MILES DRIVEN       | 280,554 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 17.3%          | 66            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.3%           | 105           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 34.6%          | 57            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 1.2%           | 142           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 938.04      | 7             |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 193.62      | 57            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 126.29      | 127           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,257.95     | 48            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,973       | 74            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$ 845,456     | 94            |

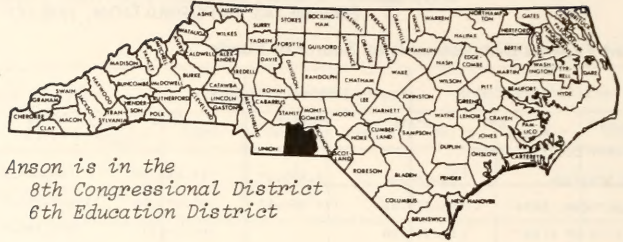
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

## ANSON COUNTY

Arthur C. Summers, Supt.  
Camden Road  
Wadesboro, N. C. 28170  
(704) 694-4167

8 Elementary Schools  
1 Secondary School  
1 Combined School



Anson is in the  
8th Congressional District  
6th Education District

### PUPIL INFORMATION

#### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 391 | 434 | 444 | 411 | 426 | 424 | 428 | 449 | 485 | 63   | 500 | 535 | 382 | 350 |      | 5692  |
| ADM          | 415 | 474 | 481 | 449 | 461 | 469 | 467 | 438 | 476 | 54   | 481 | 473 | 367 | 343 |      | 5848  |
| ADA          | 381 | 447 | 454 | 430 | 441 | 450 | 446 | 417 | 451 | 50   | 459 | 449 | 353 | 331 |      | 5559  |
| MLD          | 378 | 425 | 434 | 401 | 416 | 417 | 430 | 437 | 471 | 45   | 474 | 445 | 355 | 337 |      | 5465  |
| PROM         | 378 | 411 | 425 | 400 | 410 | 413 | 417 | 399 | 437 | 45   | 453 | 356 | 308 | 331 |      | 5183  |
| N-P          |     | 14  | 9   | 1   | 6   | 4   | 13  | 38  | 34  |      | 21  | 89  | 47  | 6   |      | 282   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 397 | 418 | 421 | 425 | 411 | 404 | 451 | 460 | 432 | 6    | 465 | 512 | 385 | 336 |      | 5523  |
| ADM             | 391 | 416 | 421 | 429 | 408 | 402 | 450 | 460 | 431 | 2    | 463 | 535 | 381 | 331 |      | 5490  |
| ADA             | 372 | 403 | 408 | 421 | 401 | 393 | 440 | 448 | 418 |      | 450 | 486 | 371 | 324 |      | 5335  |

#### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 379 | 427 | 441 | 496 | 513 | 461 | 463 | 472 | 463 |      | 450 | 446 | 379 | 370 |      | 5760  |
| 1979-80 | 367 | 388 | 433 | 456 | 512 | 510 | 466 | 461 | 470 |      | 478 | 409 | 386 | 342 |      | 5678  |
| 1980-81 | 370 | 375 | 393 | 448 | 471 | 509 | 516 | 464 | 459 |      | 485 | 434 | 354 | 349 |      | 5627  |
| 1981-82 | 377 | 374 | 380 | 406 | 463 | 468 | 515 | 514 | 462 |      | 473 | 441 | 376 | 320 |      | 5569  |

#### Non-Public School Enrollment

| 1977-78         | K | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 4 | 19 | 25 | 25 | 24 | 18 | 18 | 24 | 16 | 23 | 16 | 28 | 18 |      | 258   |

#### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC HEARING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|---------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 339                        | 28                          | 6                          | 52                        | 10                    | 101             |      | 7               | 2                 | 3                       | 3                     |                   | 72                  | 623   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 13                 |       | 2        | 3,430 | 2,089 | 5,534 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ANSON                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 6     | 13    | 0      | 19    | 0                  | 18    | 14    | 0      | 32    | 51     | 15.4    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 6     | 13    | 0      | 19    | 0                  | 18    | 14    | 0      | 32    | 51     | 15.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 5     | 0      | 8     | 0                  | 7     | 6     | 0      | 13    | 21     | 6.3     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 0     | 0      | 1     | 2      | 0.6     |
| TOTAL                 | 0                  | 3     | 6     | 0      | 9     | 0                  | 8     | 6     | 0      | 14    | 23     | 6.9     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 14    | 8     | 0      | 22    | 0                  | 18    | 4     | 0      | 22    | 44     | 13.3    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.3     |
| TOTAL                 | 0                  | 14    | 8     | 0      | 22    | 0                  | 19    | 4     | 0      | 23    | 45     | 13.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 3     | 2     | 0      | 5     | 6      | 1.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 3     | 2     | 0      | 5     | 6      | 1.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 2     | 5     | 0      | 7     | 9      | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 2     | 5     | 0      | 7     | 9      | 2.7     |
| MILITARY              | 0                  | 28    | 5     | 0      | 33    | 0                  | 10    | 1     | 0      | 11    | 44     | 13.3    |
| EMPLOYMENT            | 0                  | 17    | 26    | 0      | 43    | 0                  | 12    | 18    | 0      | 30    | 73     | 22.0    |
| OTHERS **             | 0                  | 25    | 9     | 0      | 34    | 0                  | 36    | 11    | 0      | 47    | 81     | 24.4    |
| GRAND TOTAL ***       | 0                  | 93    | 70    | 0      | 163   | 0                  | 108   | 61    | 0      | 169   | 332    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 330  | 365  | 342  | 343  | 314  | 333  | 336  | 332  | 337  | 378  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 3     |              | 6     | 4    | 2      | 5                  | 1     |       |
| PRINCIPALS                               | 10              |         |       |              | 10    | 9    | 1      | 6                  | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 1    | 1      | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 141             | 21      | 2     |              | 164   | 17   | 147    | 89                 | 75    |       |
| SECONDARY CLASSROOM TEACHERS             | 56              | 4       |       | 23           | 83    | 38   | 45     | 56                 | 27    |       |
| OTHER CLASSROOM TEACHERS                 | 11              |         |       |              | 11    |      | 11     | 7                  | 4     |       |
| GUIDANCE                                 | 4               |         |       |              | 4     | 1    | 3      | 3                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 1                  | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       |       | 1            | 3     |      | 3      |                    | 3     |       |
| OTHER PROFESSIONAL STAFF                 | 3               |         |       |              | 3     | 1    | 2      | 2                  | 1     |       |
| TEACHER AIDES                            | 25              | 42      |       |              | 67    |      | 67     | 30                 | 37    |       |
| TECHNICIANS                              |                 |         | 2     |              | 2     | 1    | 1      | 2                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 12              | 2       | 6     | 1            | 21    |      | 21     | 16                 | 5     |       |
| SERVICE WORKERS                          | 25              |         | 62    |              | 87    | 30   | 57     | 38                 | 49    |       |
| SKILLED CRAFTS                           | 7               |         |       |              | 7     | 7    |        | 7                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 305             | 71      | 75    | 25           | 476   | 111  | 365    | 265                | 211   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 262                           | 17                                      |  | 1                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 10  
GRADUATE CERTIFICATE 61

A CERTIFICATE 211  
OTHERS 3

Number of Personnel Receiving Local Salary Supplement 290

Pupil/Teacher Ratio

ELEMENTARY 21.5

SECONDARY 17.9

TOTAL 20.3

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |           |              |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-----------|--------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE     | FEDERAL      | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| ANSON COUNTY        | 5559                        |           |              |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 68,425.17 | 26,954.85    | 65,249.25  | 160,629.27            | 12.31  | 4.85    | 11.74  | 28.90   | 2.6      |
| INSTRUCTIONAL SERV. | 3,310,450.46                |           | 535,080.66   | 241,385.71 | 4,086,916.83          | 595.51 | 96.25   | 43.42  | 735.18  | 65.1     |
| OPERATION OF PLANT  | 164,611.17                  |           | 4,787.73     | 167,141.64 | 336,540.54            | 29.61  | 0.86    | 30.07  | 60.54   | 5.4      |
| MAINT. OF PLANT     |                             |           | 9,518.71     | 141,037.50 | 150,556.21            |        | 1.71    | 25.37  | 27.08   | 2.4      |
| FIXED CHARGES       | 519,777.58                  |           | 78,311.75    | 64,950.25  | 663,039.58            | 93.50  | 14.09   | 11.68  | 119.27  | 10.6     |
| AUXILIARY SERV.     | 309,565.24                  |           | 553,043.34   | 6,656.67   | 869,265.25            | 55.69  | 99.49   | 1.20   | 156.38  | 13.9     |
| TOTAL               | 4,372,829.62                |           | 1,207,697.04 | 686,421.02 | 6,266,947.68          | 786.62 | 217.25  | 123.48 | 1127.35 | 100.0    |
| PERCENT OF TOTAL    |                             | 69.7      | 19.3         | 11.0       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,362        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$534,273.09 |
| TOTAL STATE AID ALLOTTED                  | \$ 19,571.83 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 83      |
| NUMBER OF PUPILS TRANSPORTED | 4,716   |
| NUMBER OF MILES DRIVEN       | 754,506 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 16.2%          | 73            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%           | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 39.0%          | 29            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.5%           | 29            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 786.62      | 106           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 217.25      | 42            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 123.48      | 130           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,127.35    | 106           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,763       | 81            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,260,671    | 67            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 1     | 1            | 6     | 5    | 1      | 6                  |       |       |
| PRINCIPALS                               | 10              |         |       |              | 10    | 10   |        | 10                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 7               |         |       |              | 7     | 6    | 1      | 7                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 108             |         |       |              | 108   | 26   | 82     | 108                |       |       |
| SECONDARY CLASS-ROOM TEACHERS            | 55              | 3       | 4     | 20           | 82    | 52   | 30     | 81                 | 1     |       |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 2               |         |       | 1            | 3     | 1    | 2      | 3                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         |       |              | 7     |      | 7      | 7                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       |       | 1            | 3     |      | 3      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 19              | 19      | 1     | 5            | 44    | 12   | 32     | 44                 |       |       |
| TEACHER AIDES                            | 20              | 25      | 2     |              | 47    |      | 47     | 47                 |       |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 12              | 3       | 3     |              | 18    | 1    | 17     | 18                 |       |       |
| SERVICE WORKERS                          | 16              | 5       | 51    |              | 72    | 25   | 47     | 72                 |       |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 260             | 57      | 62    | 28           | 407   | 138  | 269    | 406                | 1     |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 237                           | 6                                       | 2  | 3                                  | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 10  
GRADUATE CERTIFICATE 63

A CERTIFICATE 180  
OTHERS 2

Number of Personnel Receiving Local Salary Supplement 17

Pupil/Teacher Ratio

ELEMENTARY 19.9

SECONDARY 16.1

TOTAL 18.4



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| ASHE COUNTY         | 4150 |                             |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 45,143.20                   | 27,934.96  | 60,599.04  | 133,677.20   | 10.88                 | 6.73    | 14.60  | 32.21   | 2.7      |
| INSTRUCTIONAL SERV. |      | 2,723,642.43                | 460,187.95 | 208,946.47 | 3,392,776.85 | 656.30                | 110.89  | 50.35  | 817.54  | 67.9     |
| OPERATION OF PLANT  |      | 155,271.00                  | 962.90     | 62,961.31  | 219,195.21   | 37.41                 | 0.23    | 15.17  | 52.81   | 4.4      |
| MAINT. OF PLANT     |      |                             | 194.41     | 85,224.71  | 85,419.12    |                       | 0.05    | 20.54  | 20.59   | 1.7      |
| FIXED CHARGES       |      | 415,522.66                  | 46,282.65  | 45,826.30  | 507,631.61   | 100.13                | 11.15   | 11.04  | 122.32  | 10.2     |
| AUXILIARY SERV.     |      | 277,199.71                  | 341,314.18 | 35,117.85  | 653,631.74   | 66.80                 | 82.24   | 8.46   | 157.50  | 13.1     |
| FOREST RESERVE FUND |      |                             | 80.54      | 80.54      |              |                       | 0.02    | 0.02   |         |          |
| TOTAL               |      | 3,616,779.00                | 876,657.59 | 498,595.14 | 4,992,031.73 | 871.52                | 211.31  | 120.14 | 1202.97 | 100.0    |
| PERCENT OF TOTAL    |      | 72.4                        | 17.6       | 10.0       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,137        |
| TOTAL BREAKFAST DAYS SERVED               | 161          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,581        |
| TOTAL LUNCH DAYS SERVED                   | 168          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$376,753.45 |
| TOTAL STATE AID ALLOTTED                  | \$ 16,303.81 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 74      |
| NUMBER OF PUPILS TRANSPORTED | 3,532   |
| NUMBER OF MILES DRIVEN       | 634,508 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 24.5%          | 21            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 1.3%           | 127           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.6%          | 91            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.1%           | 127           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 871.52      | 19            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 211.31      | 44            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 120.14      | 155           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,202.97    | 72            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,557       | 91            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,807,521    | 76            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



Avery is in the  
11th Congressional District  
7th Education District

7 Elementary Schools  
1 Secondary School

## Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 257 | 249 | 257 | 255 | 252 | 261 | 293 | 309 | 268 | 1    | 316 | 205 | 166 | 147 |      | 3233  |
| ADM     | 246 | 239 | 253 | 249 | 241 | 252 | 277 | 299 | 256 | 1    | 285 | 193 | 152 | 138 |      | 3081  |
| ADA     | 218 | 219 | 236 | 233 | 225 | 234 | 260 | 279 | 233 | 1    | 261 | 179 | 142 | 128 |      | 2848  |
| MLD     | 242 | 234 | 252 | 245 | 239 | 253 | 275 | 297 | 240 | 1    | 270 | 190 | 147 | 136 |      | 3030  |
| PRGM    | 242 | 214 | 249 | 242 | 239 | 252 | 273 | 295 | 245 | 1    | 233 | 185 | 134 | 128 |      | 2932  |
| N-P     |     | 20  | 3   | 3   |     | 1   | 2   | 2   | 4   |      | 37  | 5   | 13  | 8   |      | 91    |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 196 | 281 | 218 | 260 | 251 | 241 | 263 | 273 | 295 | 1    | 276 | 249 | 172 | 134 |      | 3110  |
| ADM      | 192 | 282 | 216 | 260 | 251 | 239 | 260 | 268 | 290 | 1    | 268 | 243 | 171 | 131 |      | 3072  |
| ADA      | 182 | 265 | 206 | 250 | 241 | 230 | 252 | 255 | 276 | 1    | 242 | 225 | 161 | 123 |      | 2905  |

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 248 | 251 | 263 | 222 | 251 | 255 | 248 | 260 | 279 |      | 292 | 200 | 191 | 127 |      | 3087  |
| 1979-80 | 226 | 270 | 240 | 256 | 227 | 252 | 261 | 250 | 260 |      | 273 | 234 | 168 | 150 |      | 3067  |
| 1980-81 | 214 | 241 | 258 | 233 | 261 | 228 | 258 | 263 | 250 |      | 254 | 219 | 196 | 132 |      | 3007  |
| 1981-82 | 195 | 223 | 230 | 251 | 238 | 262 | 233 | 260 | 263 |      | 244 | 203 | 183 | 154 |      | 2933  |

| 1977-78  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |
| ENROLL   |   | 2 | 1 |   |   | 1 | 2 | 2 | 2 |   |    |    |    |      | 10    |

|                     |                                  |                                   |                                  |                                  |                          |                    |      |                       |                      |                            |                             |                       |                           |       |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|---------------------------|-------|
| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED<br>AND<br>TALENTED | TOTAL |
| NUMBER<br>OF PUPILS | 83                               | 5                                 | 22                               | 1                                | 86                       | 1                  | 1    | 1                     | 3                    | 4                          | 3                           | 46                    | 252                       |       |

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# Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 1                  |       |          | 25    | 3,065 | 3,091 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| AVERY                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 11    | 0      | 11    | 20     | 13.4    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 11    | 0      | 11    | 20     | 13.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 4     | 0      | 4     | 7      | 4.7     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 4      | 2.7     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 5     | 0      | 5     | 11     | 7.4     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 7     | 0      | 7     | 0                  | 0     | 18    | 0      | 18    | 25     | 16.8    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 2.0     |
| TOTAL                 | 0                  | 0     | 8     | 0      | 8     | 0                  | 0     | 20    | 0      | 20    | 28     | 18.8    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 16    | 0      | 16    | 22     | 14.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 16    | 0      | 16    | 22     | 14.8    |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.7     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.7     |
| MILITARY              | 0                  | 0     | 10    | 0      | 10    | 0                  | 0     | 1     | 0      | 1     | 11     | 7.4     |
| EMPLOYMENT            | 0                  | 0     | 25    | 0      | 25    | 0                  | 1     | 21    | 0      | 22    | 47     | 31.5    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 9     | 0      | 9     | 9      | 6.0     |
| GRAND TOTAL * * *     | 0                  | 0     | 64    | 0      | 64    | 0                  | 1     | 84    | 0      | 85    | 149    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 8.4%

### Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 2 UNITS  |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

### Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 127  | 132  | 149  | 129  | 152  | 141  | 130  | 125  | 131  | 129  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 7               |         |       |              | 7     | 6    | 1      | 7                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 72              | 11      |       |              | 83    | 15   | 68     | 83                 |       |       |
| SECONDARY CLASS-ROOM TEACHERS            | 31              | 1       |       | 12           | 44    | 29   | 15     | 44                 |       |       |
| OTHER CLASS-ROOM TEACHERS                | 11              |         |       |              | 11    |      | 11     | 10                 | 1     |       |
| GUIDANCE                                 | 1               |         |       | 1            | 2     |      | 2      | 2                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 |                 | 1       |       |              | 1     | 1    |        | 1                  |       |       |
| TEACHER AIDES                            | 13              |         |       |              | 13    |      | 13     | 13                 |       |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 10              | 1       | 4     |              | 15    |      | 15     | 15                 |       |       |
| SERVICE WORKERS                          | 17              |         | 35    |              | 52    | 19   | 33     | 52                 |       |       |
| SKILLED CRAFTS                           | 4               | 3       | 4     |              | 11    | 11   |        | 11                 |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 172             | 17      | 43    | 13           | 245   | 85   | 160    | 244                | 1     |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 157                           | 1                                       | 2  | 1                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 7  
GRADUATE CERTIFICATE 19

A CERTIFICATE 134  
OTHERS 2

Number of Personnel Receiving Local Salary Supplement 16

Pupil/Teacher Ratio

ELEMENTARY 21.5

SECONDARY 17.3

TOTAL 20.2



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |       | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|--------------|-----------------------|---------|-------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL | TOTAL   | OF TOTAL |
| AVERY COUNTY        | 2848                        |              |            |            |              |                       |         |       |         |          |
| ADMINISTRATION      |                             | 38,209.59    | 23,590.47  | 45,578.15  | 107,378.21   | 13.42                 | 8.28    | 16.00 | 37.70   | 3.4      |
| INSTRUCTIONAL SERV. |                             | 1,861,449.82 | 160,226.59 | 35,196.41  | 2,056,872.82 | 653.60                | 56.26   | 12.36 | 722.22  | 65.0     |
| OPERATION OF PLANT  |                             | 107,723.80   |            | 46,456.55  | 154,180.35   | 37.82                 |         | 16.31 | 54.13   | 4.9      |
| MAINT. OF PLANT     |                             |              |            | 40,708.30  | 40,708.30    |                       |         | 14.29 | 14.29   | 1.3      |
| FIXED CHARGES       |                             | 299,342.26   | 23,619.20  | 64,932.52  | 387,893.98   | 105.11                | 8.29    | 22.80 | 136.20  | 12.3     |
| AUXILIARY SERV.     |                             | 172,103.11   | 223,562.03 | 17,717.35  | 413,382.49   | 60.43                 | 78.50   | 6.22  | 145.15  | 13.1     |
| TOTAL               |                             | 2,478,828.58 | 430,998.29 | 250,589.28 | 3,160,416.15 | 870.38                | 151.33  | 87.98 | 1109.69 | 100.0    |
| PERCENT OF TOTAL    |                             | 78.5         | 13.6       | 7.9        | 100.0        |                       |         |       |         |          |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL LUNCH DAYS SERVED

TOTAL FEDERAL (USDA) REIMBURSEMENTS

TOTAL STATE AID ALLOTTED

2,455

166

\$219,066.44

\$ 12,300.47

## Public School Bus Operation

NUMBER OF BUSES OPERATED

NUMBER OF PUPILS TRANSPORTED

NUMBER OF MILES DRIVEN

47

2,309

332,601

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.5%          | 133           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%           | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 34.3%          | 60            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.5%           | 120           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 870.38      | 20            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 151.33      | 82            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 87.98       | 144           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,109.69    | 119           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,418       | 95            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,456,986    | 82            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

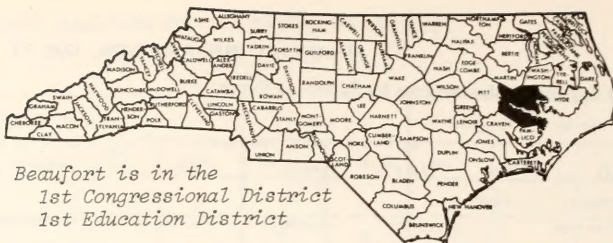


# BEAUFORT COUNTY

Gray Hodges, Supt.  
Hwy. 264 E.  
Washington, N. C. 27889  
(919) 946-8131

4 Elementary Schools  
5 Combined Schools

Beaufort is in the  
1st Congressional District  
1st Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 351 | 347 | 320 | 327 | 317 | 330 | 403 | 398 | 403 | 68   | 493 | 419 | 333 | 367 |      | 4876  |
| ADM          | 337 | 341 | 317 | 325 | 306 | 321 | 389 | 386 | 391 | 70   | 462 | 397 | 311 | 359 |      | 4712  |
| ADA          | 306 | 321 | 302 | 311 | 292 | 307 | 371 | 365 | 367 | 65   | 426 | 368 | 287 | 330 |      | 4418  |
| MLD          | 336 | 351 | 326 | 329 | 311 | 321 | 388 | 392 | 391 | 72   | 454 | 390 | 307 | 357 |      | 4725  |
| PROM         | 329 | 336 | 318 | 320 | 302 | 298 | 367 | 352 | 372 | 69   | 331 | 335 | 288 | 353 |      | 4420  |
| N-P          | 7   | 15  | 8   | 9   | 9   | 23  | 21  | 40  | 19  | 3    | 73  | 55  | 19  | 4   |      | 305   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 332 | 370 | 351 | 340 | 325 | 314 | 316 | 402 | 388 | 61   | 469 | 415 | 339 | 296 |      | 4718  |
| ADM             | 327 | 361 | 350 | 339 | 324 | 312 | 314 | 401 | 378 | 61   | 460 | 409 | 331 | 288 |      | 4655  |
| ADA             | 315 | 351 | 341 | 331 | 315 | 304 | 304 | 385 | 364 | 59   | 431 | 379 | 312 | 271 |      | 4462  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 303 | 311 | 331 | 355 | 326 | 334 | 315 | 330 | 399 |      | 417 | 389 | 355 | 329 |      | 4494  |
| 1979-80 | 320 | 304 | 315 | 340 | 356 | 335 | 335 | 323 | 330 |      | 431 | 384 | 325 | 352 |      | 4450  |
| 1980-81 | 328 | 324 | 308 | 324 | 340 | 366 | 336 | 344 | 323 |      | 356 | 397 | 320 | 323 |      | 4389  |
| 1981-82 | 349 | 332 | 328 | 316 | 324 | 349 | 367 | 345 | 344 |      | 349 | 328 | 331 | 318 |      | 4380  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 25 | 29 | 31 | 43 | 29 | 34 | 32 | 34 | 31 | 29 | 30 | 35 | 24 |      | 406   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 149                        | 10                          |                            | 18                         |                       | 104             |      | 5               | 3                 |                         | 3                     | 7                 | 79                  | 378   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 3     |          | 2,127 | 2,604 | 4,734 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| BEAUFORT              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 10    | 12    | 0      | 22    | 0                  | 21    | 20    | 0      | 41    | 63     | 17.4    |
| OUT-OF-STATE          | 0                  | 2     | 1     | 0      | 3     | 0                  | 0     | 1     | 0      | 1     | 4      | 1.1     |
| TOTAL                 | 0                  | 12    | 13    | 0      | 25    | 0                  | 21    | 21    | 0      | 42    | 67     | 18.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 1     | 0      | 2     | 0                  | 2     | 7     | 0      | 9     | 11     | 3.0     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 0.6     |
| TOTAL                 | 0                  | 1     | 2     | 0      | 3     | 0                  | 2     | 8     | 0      | 10    | 13     | 3.6     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 22    | 0      | 27    | 0                  | 28    | 28    | 0      | 56    | 83     | 22.9    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 5     | 22    | 0      | 27    | 0                  | 28    | 28    | 0      | 56    | 83     | 22.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 7     | 0      | 7     | 10     | 2.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 7     | 0      | 7     | 10     | 2.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 1     | 0      | 2     | 0                  | 5     | 2     | 0      | 7     | 9      | 2.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 1     | 0      | 2     | 0                  | 5     | 2     | 0      | 7     | 9      | 2.5     |
| MILITARY              | 0                  | 22    | 5     | 0      | 27    | 0                  | 1     | 1     | 0      | 2     | 29     | 8.0     |
| EMPLOYMENT            | 0                  | 13    | 27    | 0      | 40    | 0                  | 20    | 27    | 0      | 47    | 67     | 24.0    |
| OTHERS **             | 0                  | 11    | 19    | 0      | 30    | 0                  | 24    | 11    | 0      | 35    | 65     | 17.9    |
| GRAND TOTAL ***       | 0                  | 65    | 92    | 0      | 157   | 0                  | 101   | 105   | 0      | 206   | 363    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 5.4%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 318  | 331  | 353  | 327  | 322  | 333  | 271  | 268  | 280  | 280  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 1               | 1       |       |                   | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 9               |         |       |                   | 9     | 9    |        | 6                  | 3     |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        | 5               |         |       |                   | 5     | 5    |        | 3                  | 2     |       |
| ASSISTANT PRINCIPALS,<br>NONTACHING      | 1               |         |       |                   | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 97              | 10      | 2     |                   | 109   | 17   | 92     | 72                 | 37    |       |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 42              |         |       | 17                | 59    | 26   | 33     | 44                 | 15    |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 37              |         |       |                   | 37    | 4    | 33     | 28                 | 9     |       |
| GUIDANCE                                 | 2               |         |       |                   | 2     | 2    |        |                    | 2     |       |
| PSYCHOLOGICAL                            | 1               |         |       |                   | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 8               |         |       |                   | 8     | 1    | 7      | 8                  |       |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 1               | 2       |       |                   | 3     |      | 3      | 3                  |       |       |
| OTHER PROFESSIONAL<br>STAFF              | 3               | 1       |       |                   | 4     |      | 4      | 2                  | 2     |       |
| TEACHER AIDES                            | 22              | 37      |       |                   | 59    |      | 59     | 33                 | 26    |       |
| TECHNICIANS                              |                 | 1       |       |                   | 1     | 1    |        |                    | 1     |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 10              | 1       | 6     |                   | 17    |      | 17     | 15                 | 2     |       |
| SERVICE WORKERS                          | 66              |         | 11    |                   | 77    | 20   | 57     | 44                 | 33    |       |
| SKILLED CRAFTS                           | 8               |         |       |                   | 8     | 8    |        | 7                  | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 313             | 53      | 19    | 17                | 402   | 97   | 305    | 269                | 133   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 208                              | 11   | 3  | 8  |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 43

A CERTIFICATE 183  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio      ELEMENTARY 22.0      SECONDARY 19.1      TOTAL 21.0



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            |              | PER PUPIL EXPENDITURE |         |        |         | PERCENT  |  |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|--|
|                     |      | STATE                       | FEDERAL    | LOCAL      | TOTAL        | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |  |
| BEAUFORT COUNTY     | 4418 |                             |            |            |              |                       |         |        |         |          |  |
| ADMINISTRATION      |      | 47,350.94                   | 33,969.05  | 31,483.94  | 112,803.93   | 10.72                 | 7.69    | 7.13   | 25.54   | 2.3      |  |
| INSTRUCTIONAL SERV. |      | 2,721,033.57                | 321,722.20 | 150,948.98 | 3,193,704.75 | 615.90                | 72.82   | 34.17  | 722.89  | 64.8     |  |
| OPERATION OF PLANT  |      | 139,508.00                  | 4,763.34   | 144,446.92 | 288,718.26   | 31.58                 | 1.08    | 32.70  | 65.36   | 5.9      |  |
| MAINT. OF PLANT     |      |                             | 707.87     | 176,270.50 | 176,978.37   |                       | 0.16    | 39.90  | 40.06   | 3.6      |  |
| FIXED CHARGES       |      | 443,064.01                  | 47,925.96  | 58,299.74  | 549,289.71   | 100.29                | 10.85   | 13.20  | 124.34  | 11.2     |  |
| AUXILIARY SERV.     |      | 270,639.28                  | 317,850.03 | 9,922.93   | 598,403.24   | 61.26                 | 71.94   | 2.25   | 135.45  | 12.2     |  |
| TOTAL               |      | 3,621,586.80                | 726,938.45 | 571,373.01 | 4,919,898.26 | 819.75                | 164.54  | 129.35 | 1113.64 | 109.0    |  |
| PERCENT OF TOTAL    |      | 73.6                        | 14.8       | 11.6       | 100.0        |                       |         |        |         |          |  |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

3,833

TOTAL LUNCH DAYS SERVED

180

TOTAL FEDERAL (USDA) REIMBURSEMENTS

\$334,502.12

TOTAL STATE AID ALLOTTED

\$ 17,039.11

## Public School Bus Operation

NUMBER OF BUSES OPERATED

78

NUMBER OF PUPILS TRANSPORTED

3,398

NUMBER OF MILES DRIVEN

545,818

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 15.7%          | 77            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.9%           | 129           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 35.0%          | 68            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.1%           | 39            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 819.75      | 56            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 164.54      | 76            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 129.35      | 122           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,113.64    | 116           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,357       | 59            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$4,135,169    | 48            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

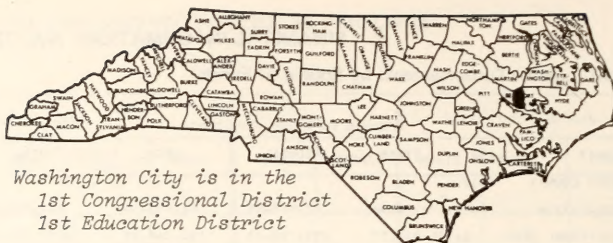
-RANKINGS BASED ON 100 COUNTIES



# WASHINGTON CITY

Jasper L. Lewis, Supt.  
Seventh Street  
Washington, N. C. 27889

3 Elementary Schools  
1 Secondary School  
1 Combined School



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 328 | 347 | 305 | 291 | 267 | 272 | 275 | 332 | 330 | 51   | 362 | 338 | 306 | 254 |      | 4058  |
| ADM     | 314 | 330 | 293 | 280 | 262 | 267 | 269 | 328 | 319 | 63   | 353 | 311 | 289 | 249 |      | 3927  |
| ADA     | 290 | 311 | 277 | 266 | 250 | 254 | 256 | 309 | 294 | 59   | 328 | 286 | 266 | 229 |      | 3675  |
| MLD     | 313 | 321 | 291 | 275 | 259 | 266 | 266 | 323 | 311 | 67   | 347 | 291 | 271 | 246 |      | 3847  |
| PROM    | 310 | 319 | 285 | 270 | 256 | 266 | 266 | 320 | 308 | 47   | 335 | 271 | 253 | 237 |      | 3743  |
| N-P     | 3   | 2   | 6   | 5   | 3   |     |     | 3   | 3   | 20   | 12  | 20  | 18  | 9   |      | 104   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 308 | 321 | 338 | 303 | 283 | 268 | 281 | 274 | 342 | 45   | 329 | 375 | 320 | 269 |      | 4056  |
| ADM      | 305 | 323 | 337 | 304 | 285 | 267 | 279 | 274 | 340 | 45   | 328 | 375 | 320 | 268 |      | 4050  |
| ADA      | 294 | 314 | 329 | 297 | 278 | 259 | 274 | 265 | 329 | 44   | 312 | 355 | 304 | 257 |      | 3911  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 285 | 290 | 309 | 333 | 292 | 285 | 265 | 269 | 271 |      | 327 | 315 | 309 | 244 |      | 3794  |
| 1979-80 | 304 | 283 | 295 | 306 | 335 | 295 | 285 | 267 | 269 |      | 270 | 324 | 278 | 275 |      | 3786  |
| 1980-81 | 309 | 301 | 288 | 292 | 308 | 338 | 296 | 287 | 267 |      | 268 | 268 | 286 | 248 |      | 3756  |
| 1981-82 | 331 | 309 | 306 | 285 | 294 | 311 | 339 | 299 | 287 |      | 266 | 266 | 237 | 255 |      | 3785  |

### Non-Public School Enrollment

| 1977-78  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |
| ENROLL   |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 77                               | 14                                |                                  | 48                               |                          | 63                 |      | 3                     |                      |                            |                             |                       | 102                    | 307   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       |          | 1,500 | 2,583 | 4,083 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| WASHINGTON            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 8     | 14    | 0      | 22    | 0                  | 10    | 20    | 0      | 30    | 52     | 22.5    |
| OUT-OF-STATE          | 0                  | 3     | 0     | 0      | 3     | 0                  | 2     | 0     | 0      | 2     | 5      | 2.2     |
| TOTAL                 | 0                  | 11    | 14    | 0      | 25    | 0                  | 12    | 20    | 0      | 32    | 57     | 24.7    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 5     | 0      | 7     | 0                  | 2     | 8     | 0      | 10    | 17     | 7.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 5     | 0      | 7     | 0                  | 2     | 8     | 0      | 10    | 17     | 7.4     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 7     | 9     | 0      | 16    | 0                  | 8     | 14    | 0      | 22    | 38     | 16.5    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 7     | 9     | 0      | 16    | 0                  | 8     | 14    | 0      | 22    | 38     | 16.5    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 1.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 1.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 4     | 12    | 0      | 16    | 16     | 6.9     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 4     | 12    | 0      | 16    | 16     | 6.9     |
| MILITARY              | 0                  | 8     | 4     | 0      | 12    | 0                  | 0     | 0     | 0      | 0     | 12     | 5.2     |
| EMPLOYMENT            | 0                  | 15    | 17    | 0      | 32    | 0                  | 20    | 10    | 0      | 30    | 62     | 26.8    |
| OTHERS **             | 0                  | 8     | 13    | 0      | 21    | 0                  | 2     | 2     | 0      | 4     | 25     | 10.8    |
| GRAND TOTAL ***       | 0                  | 51    | 63    | 0      | 114   | 0                  | 48    | 69    | 0      | 117   | 231    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.8%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 230  | 220  | 253  | 228  | 232  | 191  | 189  | 184  | 193  | 193  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 1     | 1            | 3     | 3    |        | 2                  | 1     |       |
| PRINCIPALS                               | 5               |         |       |              | 5     | 5    |        | 4                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 2    | 1      | 2                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 78              | 9       | 5     |              | 92    | 12   | 80     | 64                 | 28    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 40              | 1       |       | 13           | 54    | 21   | 33     | 44                 | 10    |       |
| OTHER CLASS-ROOM TEACHERS                | 26              |         |       |              | 26    | 6    | 20     | 21                 | 5     |       |
| GUIDANCE                                 | 3               |         |       |              | 3     | 1    | 2      | 2                  | 1     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         |       |              | 7     | 1    | 6      | 7                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         | 1     |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 1       |       |              | 5     |      | 5      | 5                  |       |       |
| TEACHER AIDES                            | 21              | 24      | 4     |              | 49    |      | 49     | 32                 | 17    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 1       | 9     |              | 15    |      | 15     | 12                 | 3     |       |
| SERVICE WORKERS                          | 15              |         | 37    |              | 52    | 23   | 29     | 15                 | 37    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 213             | 36      | 57    | 14           | 320   | 78   | 242    | 215                | 105   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 182                              | 7  |  | 5  |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5  
GRADUATE CERTIFICATE 50

A CERTIFICATE 145  
OTHERS 1

Number of Personnel Receiving Local Salary Supplement 204

Pupil/Teacher Ratio

ELEMENTARY 22.6

SECONDARY 18.2

TOTAL 21.0



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| WASHINGTON CITY     | 3675                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 36,138.60    | 33,431.10  | 57,454.45  | 127,024.15            | 9.83   | 9.10    | 15.63  | 34.56   | 3.1      |
| INSTRUCTIONAL SERV. |                             | 2,229,524.96 | 202,363.08 | 313,547.30 | 2,745,435.34          | 606.67 | 55.06   | 85.32  | 747.05  | 67.5     |
| OPERATION OF PLANT  |                             | 112,907.22   | 389.97     | 122,505.32 | 235,802.51            | 30.72  | 0.11    | 33.33  | 64.16   | 5.8      |
| MAINT. OF PLANT     |                             |              |            | 132,124.57 | 132,124.57            |        |         | 35.95  | 35.95   | 3.2      |
| FIXED CHARGES       |                             | 351,754.83   | 39,195.41  | 73,025.87  | 463,976.11            | 95.72  | 10.67   | 19.87  | 126.26  | 11.4     |
| AUXILIARY SERV.     |                             | 110,654.29   | 247,558.75 | 7,900.08   | 366,113.12            | 30.11  | 67.36   | 2.15   | 99.62   | 9.0      |
| FEDERAL IMPACT      |                             |              | 32,912.61  | 32,912.61  |                       |        | 8.96    | 8.96   |         |          |
| TOTAL               |                             | 2,840,979.90 | 555,850.92 | 673,644.98 | 4,070,475.80          | 773.05 | 151.26  | 183.29 | 1107.60 | 100.0    |
| PERCENT OF TOTAL    |                             | 69.8         | 13.7       | 16.5       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 222          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,806        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$234,318.22 |
| TOTAL STATE AID ALLOTTED                  | \$ 14,342.99 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 27      |
| NUMBER OF PUPILS TRANSPORTED | 1,393   |
| NUMBER OF MILES DRIVEN       | 206,987 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                         | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 22.2%                                  | 33            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.1%                                   | 109           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 31.0%                                  | 81            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.8%                                   | 69            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 773.05                              | 125           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 151.26                              | 83            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 183.29                              | 90            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,107.60                             | 121           |
| -PER CAPITA INCOME BY COUNTY (1975)  | WASHINGTON INCLUDED IN BEAUFORT COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | WASHINGTON INCLUDED IN BEAUFORT COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# BERTIE COUNTY

Accredited by the State Board of Education

Level I - 06/23/76

Lary T. Ivey, Supt.

Box 10

Windsor, N. C. 27983

(919) 794-3173

8 Elementary Schools

1 Secondary School

1 Combined School

Bertie is in the  
1st Congressional District  
1st Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 315 | 369 | 339 | 359 | 391 | 413 | 473 | 459 | 579 |      | 478 | 521 | 354 | 355 |      | 5405  |
| ADM          | 308 | 358 | 334 | 355 | 385 | 409 | 466 | 456 | 557 |      | 454 | 485 | 333 | 343 |      | 5243  |
| ADA          | 284 | 339 | 319 | 337 | 370 | 393 | 446 | 434 | 502 |      | 413 | 433 | 299 | 313 |      | 4882  |
| MLD          | 308 | 360 | 332 | 353 | 384 | 412 | 464 | 460 | 537 |      | 444 | 462 | 320 | 337 |      | 5173  |
| PROM         | 307 | 335 | 319 | 343 | 363 | 407 | 454 | 454 | 424 |      | 410 | 378 | 309 | 334 |      | 4837  |
| N-P          | 1   | 25  | 13  | 10  | 21  | 5   | 10  | 6   | 113 |      | 34  | 84  | 11  | 3   |      | 336   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 331 | 345 | 338 | 325 | 360 | 375 | 423 | 467 | 561 |      | 423 | 509 | 370 | 348 |      | 5175  |
| ADM             | 326 | 339 | 332 | 299 | 354 | 367 | 412 | 458 | 551 |      | 408 | 481 | 353 | 334 |      | 5014  |
| ADA             | 315 | 330 | 324 | 292 | 349 | 358 | 395 | 441 | 510 |      | 380 | 443 | 325 | 311 |      | 4772  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 303 | 349 | 300 | 353 | 339 | 372 | 410 | 443 | 512 |      | 431 | 513 | 325 | 329 |      | 4979  |
| 1979-80 | 321 | 323 | 343 | 301 | 358 | 350 | 383 | 431 | 463 |      | 464 | 437 | 361 | 313 |      | 4848  |
| 1980-81 | 326 | 338 | 317 | 344 | 305 | 370 | 361 | 402 | 450 |      | 420 | 471 | 308 | 347 |      | 4759  |
| 1981-82 | 305 | 343 | 332 | 318 | 349 | 315 | 381 | 379 | 420 |      | 408 | 426 | 332 | 296 |      | 4604  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 25 | 46 | 44 | 39 | 25 | 41 | 37 | 31 | 35 | 30 | 29 | 23 | 21 |      | 426   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 259                        | 33                          | 7                          | 36                         | 5                     | 156             | 4    |                 | 5                 | 4                       |                       | 22                |                     | 531   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 1     |          | 3,854 | 1,314 | 5,169 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

BERTIE

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 21    | 6     | 0      | 27    | 0                  | 38    | 2     | 0      | 40    | 67     | 19.6    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 2     | 0     | 0      | 2     | 3      | 0.9     |
| TOTAL                 | 0                  | 22    | 6     | 0      | 28    | 0                  | 40    | 2     | 0      | 42    | 70     | 20.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 12    | 1     | 0      | 13    | 0                  | 8     | 5     | 0      | 13    | 26     | 7.6     |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 3     | 0     | 0      | 3     | 4      | 1.2     |
| TOTAL                 | 0                  | 13    | 1     | 0      | 14    | 0                  | 11    | 5     | 0      | 16    | 30     | 8.8     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 4     | 0      | 9     | 0                  | 32    | 9     | 0      | 41    | 50     | 14.6    |
| OUT-OF-STATE          | 0                  | 2     | 1     | 0      | 3     | 0                  | 3     | 0     | 0      | 3     | 6      | 1.8     |
| TOTAL                 | 0                  | 7     | 5     | 0      | 12    | 0                  | 35    | 9     | 0      | 44    | 56     | 16.4    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 4     | 1     | 0      | 5     | 9      | 2.6     |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 0                  | 1     | 4     | 0      | 5     | 0                  | 4     | 1     | 0      | 5     | 10     | 2.9     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 0     | 0      | 2     | 0                  | 5     | 0     | 0      | 5     | 7      | 2.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 0     | 0      | 2     | 0                  | 5     | 0     | 0      | 5     | 7      | 2.0     |
| MILITARY              | 0                  | 18    | 2     | 0      | 20    | 0                  | 9     | 0     | 0      | 9     | 29     | 8.5     |
| EMPLOYMENT            | 0                  | 55    | 16    | 0      | 71    | 0                  | 47    | 18    | 0      | 65    | 136    | 39.8    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 3     | 0      | 4     | 4      | 1.2     |
| GRAND TOTAL * * *     | 0                  | 118   | 34    | 0      | 152   | 0                  | 152   | 38    | 0      | 190   | 342    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.7%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 336  | 326  | 316  | 339  | 322  | 326  | 291  | 279  | 261  | 247  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       |       |              | 3     | 3    |        | 2                  | 1     |       |
| PRINCIPALS                               | 10              |         |       |              | 10    | 10   |        | 5                  | 5     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 3    |        | 1                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 106             | 15      | 5     |              | 126   | 18   | 108    | 58                 | 66    | 2     |
| SECONDARY CLASS-ROOM TEACHERS            | 45              |         |       | 24           | 69    | 28   | 41     | 42                 | 27    |       |
| OTHER CLASS-ROOM TEACHERS                | 32              |         |       |              | 32    | 4    | 28     | 12                 | 20    |       |
| GUIDANCE                                 | 4               |         |       | 1            | 5     |      | 5      | 2                  | 3     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         |       |              | 2     |      | 2      | 1                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               | 2       | 1     |              | 5     | 1    | 4      | 2                  | 3     |       |
| OTHER PROFESSIONAL STAFF                 | 4               |         |       |              | 4     | 1    | 3      | 2                  | 2     |       |
| TEACHER AIDES                            | 25              | 67      | 7     |              | 99    |      | 99     | 39                 | 60    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     |      | 1      |                    | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 12              | 2       | 7     | 1            | 22    |      | 22     | 19                 | 3     |       |
| SERVICE WORKERS                          | 25              | 1       | 70    |              | 96    | 10   | 86     | 24                 | 72    |       |
| SKILLED CRAFTS                           | 7               |         | 9     |              | 16    | 16   |        | 12                 | 4     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 282             | 88      | 100   | 26           | 496   | 97   | 399    | 223                | 271   | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 232                              | 25   | 4  | 3  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 10  
GRADUATE CERTIFICATE 30

A CERTIFICATE 231  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 20.5

SECONDARY 18.3

TOTAL 19.7



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |              |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|------------|--------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE      | FEDERAL      | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| BERTIE COUNTY       | 4882                        |            |              |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 64,804.44  | 34,668.26    | 66,981.44  | 166,454.14            | 13.27  | 7.10    | 13.72  | 34.09   | 2.8      |
| INSTRUCTIONAL SERV. | 3,033,326.93                |            | 589,436.76   | 144,768.66 | 3,767,532.35          | 621.33 | 120.74  | 29.65  | 771.72  | 62.4     |
| OPERATION OF PLANT  |                             | 157,916.00 | 3,511.23     | 107,106.37 | 268,533.60            | 32.35  | 0.72    | 21.94  | 55.01   | 4.4      |
| MAINT. OF PLANT     |                             |            | 13,874.31    | 159,995.26 | 173,859.57            |        | 2.84    | 32.77  | 35.61   | 2.9      |
| FIXED CHARGES       |                             | 481,789.95 | 88,320.44    | 99,427.91  | 669,538.30            | 98.69  | 18.09   | 20.37  | 137.15  | 11.1     |
| AUXILIARY SERV.     |                             | 375,793.18 | 588,037.71   | 25,923.65  | 989,754.54            | 76.98  | 120.45  | 5.31   | 202.74  | 16.4     |
| FEDERAL IMPACT      |                             |            | 16,026.01    | 16,026.01  |                       |        | 3.28    | 3.28   |         |          |
| TOTAL               | 4,113,630.50                |            | 1,333,874.72 | 588,167.28 | 6,035,672.50          | 842.62 | 273.22  | 120.48 | 1236.32 | 100.0    |
| PERCENT OF TOTAL    |                             | 68.2       | 22.1         | 9.7        | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 258          |
| TOTAL BREAKFAST DAYS SERVED               | 154          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,583        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$596,618.53 |
| TOTAL STATE AID ALLOTTED                  | \$ 18,509.73 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 88      |
| NUMBER OF PUPILS TRANSPORTED | 4,294   |
| NUMBER OF MILES DRIVEN       | 748,785 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 7.2%           | 144           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.0%           | 120           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 32.1%          | 74            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 12.2%          | 4             |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 842.62      | 35            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 273.22      | 17            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 120.48      | 132           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,236.32    | 57            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,134       | 67            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,836,768    | 75            |

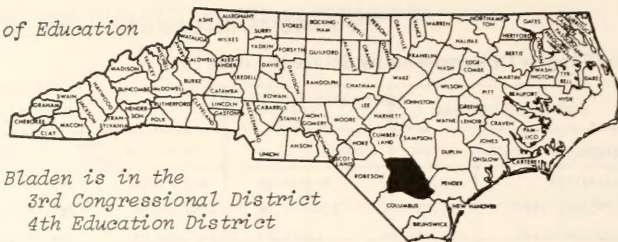
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



# BLADEN COUNTY

Accredited by the State Board of Education  
Level III - 01/06/77

W. J. Hair, Supt.  
King Street & Courthouse Drive  
Elizabethtown, N. C. 28377  
(919) 862-4136



Bladen is in the  
3rd Congressional District  
4th Education District

7 Elementary Schools  
1 Secondary School  
5 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 538 | 563 | 510 | 549 | 570 | 534 | 573 | 585 | 575 | 42   | 678 | 630 | 509 | 424 |      | 7280  |
| ADM          | 523 | 548 | 507 | 542 | 564 | 528 | 570 | 571 | 561 | 43   | 647 | 596 | 480 | 428 |      | 7108  |
| ADA          | 486 | 520 | 484 | 519 | 537 | 498 | 541 | 539 | 526 | 40   | 589 | 543 | 441 | 400 |      | 6663  |
| MID          | 521 | 550 | 501 | 544 | 566 | 526 | 580 | 580 | 562 | 43   | 638 | 582 | 458 | 443 |      | 7094  |
| PROM         | 520 | 514 | 480 | 533 | 557 | 520 | 578 | 572 | 543 | 19   | 531 | 479 | 411 | 433 |      | 6690  |
| N-P          | 1   | 36  | 21  | 11  | 9   | 6   | 2   | 8   | 19  | 24   | 107 | 103 | 47  | 10  |      | 404   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 486 | 561 | 533 | 487 | 543 | 555 | 508 | 570 | 581 | 39   | 604 | 648 | 504 | 436 |      | 7055  |
| ADM             | 479 | 557 | 530 | 484 | 540 | 551 | 506 | 573 | 576 | 39   | 596 | 640 | 499 | 427 |      | 6997  |
| ADA             | 460 | 540 | 516 | 475 | 525 | 533 | 484 | 553 | 546 | 38   | 557 | 589 | 465 | 405 |      | 6686  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 557 | 571 | 507 | 527 | 500 | 555 | 598 | 562 | 586 |      | 590 | 545 | 494 | 447 |      | 7039  |
| 1979-80 | 534 | 606 | 553 | 503 | 524 | 514 | 572 | 618 | 559 |      | 609 | 551 | 445 | 454 |      | 7042  |
| 1980-81 | 501 | 575 | 587 | 549 | 500 | 539 | 530 | 591 | 615 |      | 581 | 569 | 450 | 409 |      | 6996  |
| 1981-82 | 496 | 528 | 557 | 583 | 546 | 514 | 556 | 547 | 588 |      | 639 | 543 | 465 | 413 |      | 6975  |

### Non-Public School Enrollment

| 1977-78         | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 20 | 8 | 5 | 6 | 9 | 5 | 7 | 9 | 6 |   | 2  | 2  |    |      | 79    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE RETARDED | TRAINABLE RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|-------------------|--------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 325               | 28                 | 7                          | 49                         |                       | 95              |      |                 |                   |                         |                       |                   | 97                  | 601   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 6                  | 2     | 1        | 3,378 | 3,608 | 6,995 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| BLADEN                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 30    | 17    | 0      | 47    | 0                  | 36    | 20    | 0      | 56    | 103    | 23.4    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 0.5     |
| TOTAL                 | 0                  | 30    | 17    | 0      | 47    | 0                  | 38    | 20    | 0      | 58    | 105    | 23.9    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 8     | 0      | 13    | 0                  | 6     | 11    | 0      | 17    | 30     | 6.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 0                  | 5     | 8     | 0      | 13    | 0                  | 6     | 12    | 0      | 18    | 31     | 7.0     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 13    | 20    | 0      | 33    | 0                  | 29    | 42    | 0      | 71    | 104    | 23.6    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 13    | 21    | 0      | 34    | 0                  | 29    | 42    | 0      | 71    | 105    | 23.8    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 1     | 0      | 1     | 6      | 1.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 2     | 0      | 2     | 7      | 1.6     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 4     | 3     | 0      | 7     | 8      | 1.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 4     | 3     | 0      | 7     | 8      | 1.8     |
| MILITARY              | 0                  | 24    | 3     | 0      | 27    | 0                  | 3     | 1     | 0      | 4     | 31     | 7.0     |
| EMPLOYMENT            | 0                  | 29    | 38    | 0      | 67    | 0                  | 43    | 18    | 0      | 61    | 128    | 29.0    |
| OTHERS **             | 0                  | 7     | 1     | 0      | 8     | 0                  | 9     | 9     | 0      | 18    | 26     | 5.9     |
| GRAND TOTAL ***       | 0                  | 110   | 92    | 0      | 202   | 0                  | 132   | 107   | 0      | 239   | 441    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.4%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 10 UNITS |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 20 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 457  | 456  | 464  | 423  | 422  | 432  | 405  | 442  | 425  | 392  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 4       | 2     | 1            | 10    | 7    | 3      | 9                  | 1     |       |
| PRINCIPALS                               | 13              |         |       |              | 13    | 12   | 1      | 8                  | 5     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 13              |         |       |              | 13    | 12   | 1      | 7                  | 6     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     |      | 1      |                    | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 135             | 23      | 9     |              | 167   | 15   | 152    | 100                | 66    | 1     |
| SECONDARY CLASSROOM TEACHERS             | 63              | 3       | 4     | 30           | 100   | 45   | 55     | 68                 | 30    | 2     |
| OTHER CLASSROOM TEACHERS                 | 54              |         |       |              | 54    | 6    | 48     | 29                 | 25    |       |
| GUIDANCE                                 | 7               |         |       | 1            | 8     | 2    | 6      | 6                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 14              |         | 1     |              | 15    |      | 15     | 11                 | 4     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         |       |              | 2     |      | 2      | 1                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 |                 | 4       |       |              | 4     |      | 4      | 4                  |       |       |
| TEACHER AIDES                            | 34              | 23      |       |              | 57    |      | 57     | 36                 | 20    | 1     |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 16              | 1       | 4     |              | 21    | 1    | 20     | 16                 | 5     |       |
| SERVICE WORKERS                          | 33              | 83      | 2     |              | 118   | 20   | 98     | 40                 | 77    | 1     |
| SKILLED CRAFTS                           | 9               |         | 18    |              | 27    | 27   |        | 17                 | 10    |       |
| LABORERS, UNSKILLED                      |                 |         | 7     |              | 7     | 7    |        | 2                  | 5     |       |
| TOTAL                                    | 397             | 141     | 48    | 32           | 618   | 155  | 463    | 355                | 258   | 5     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 347                           | 21                                      | 1  | 5                                  |                                 |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 13 | A CERTIFICATE | 309 |
| GRADUATE CERTIFICATE    | 52 | OTHERS        | 4   |

## Number of Personnel Receiving Local Salary Supplement 8

|                     |                 |                |            |
|---------------------|-----------------|----------------|------------|
| Pupil/Teacher Ratio | ELEMENTARY 20.4 | SECONDARY 17.6 | TOTAL 19.4 |
|---------------------|-----------------|----------------|------------|



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |              | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|--------------|--------------|--------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| BLADEN COUNTY       | 6663                        |              |              |              |                       |        |         |         |                |
| ADMINISTRATION      |                             | 69,541.00    | 51,378.29    | 82,417.23    | 203,336.52            | 10.44  | 7.71    | 12.37   | 30.52 2.6      |
| INSTRUCTIONAL SERV. |                             | 4,079,583.06 | 492,769.61   | 362,841.05   | 4,935,193.72          | 612.27 | 73.96   | 54.46   | 740.69 62.4    |
| OPERATION OF PLANT  |                             | 193,767.92   | 10,206.41    | 186,880.65   | 390,854.98            | 29.08  | 1.53    | 28.25   | 58.66 4.9      |
| MAINT. OF PLANT     |                             |              | 2,566.41     | 379,603.09   | 382,169.50            |        | 0.39    | 56.97   | 57.36 4.8      |
| FIXED CHARGES       |                             | 647,226.11   | 70,853.92    | 219,522.07   | 937,602.10            | 97.14  | 10.63   | 32.95   | 140.72 11.8    |
| AUXILIARY SERV.     |                             | 396,204.93   | 670,078.72   | 3,329.54     | 1,069,613.19          | 59.46  | 100.57  | 0.50    | 160.53 13.5    |
| TOTAL               |                             | 5,386,323.02 | 1,297,853.36 | 1,234,593.63 | 7,918,770.01          | 808.39 | 194.79  | 185.30  | 1188.48 100.0  |
| PERCENT OF TOTAL    |                             | 68.0         | 16.4         | 15.6         | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 531          |
| TOTAL BREAKFAST DAYS SERVED               | 179          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,854        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$646,048.10 |
| TOTAL STATE AID ALLOTTED                  | \$ 23,656.87 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 118     |
| NUMBER OF PUPILS TRANSPORTED | 5,126   |
| NUMBER OF MILES DRIVEN       | 844,550 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.9%          | 124           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.1%           | 90            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 34.9%          | 55            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.9%           | 93            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 808.39      | 71            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 194.79      | 55            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 185.30      | 87            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,188.48    | 77            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,510       | 92            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,728,795    | 62            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# BRUNSWICK COUNTY

Accredited by the State Board of Education

Level III - 01/06/77

Robert C. Elkins, Supt.

Hwy. 83

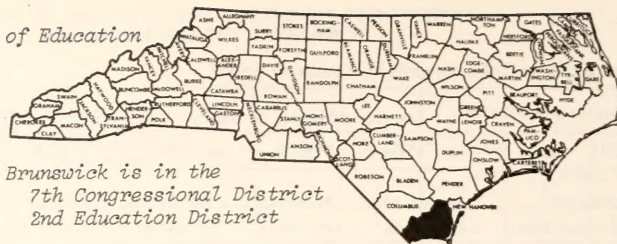
Southport, N. C. 28461

(919) 457-5241

8 Elementary Schools

2 Secondary Schools

1 Combined School



Brunswick is in the  
7th Congressional District  
2nd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 620 | 670 | 617 | 611 | 598 | 638 | 676 | 731 | 706 |      | 751 | 672 | 542 | 454 |      | 8286  |
| ADM          | 563 | 629 | 589 | 572 | 572 | 599 | 641 | 690 | 661 |      | 680 | 602 | 487 | 430 |      | 7715  |
| ADA          | 509 | 584 | 553 | 540 | 543 | 562 | 602 | 642 | 611 |      | 614 | 543 | 442 | 386 |      | 7131  |
| MLD          | 553 | 622 | 581 | 566 | 571 | 605 | 641 | 688 | 661 |      | 649 | 591 | 472 | 424 |      | 7624  |
| PROM         | 553 | 597 | 573 | 555 | 568 | 603 | 638 | 675 | 650 |      | 562 | 527 | 438 | 418 |      | 7357  |
| N-P          |     | 25  | 8   | 11  | 3   | 2   | 3   | 13  | 11  |      | 87  | 64  | 34  | 6   |      | 267   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 531 | 648 | 625 | 583 | 569 | 573 | 627 | 662 | 683 |      | 737 | 622 | 558 | 451 |      | 7869  |
| ADM             | 529 | 641 | 622 | 580 | 568 | 567 | 617 | 658 | 672 |      | 723 | 601 | 548 | 445 |      | 7771  |
| ADA             | 505 | 614 | 602 | 567 | 549 | 549 | 594 | 631 | 641 |      | 679 | 567 | 513 | 417 |      | 7428  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 716 | 755 | 708 | 631 | 580 | 564 | 579 | 614 | 637 |      | 718 | 608 | 504 | 476 |      | 8090  |
| 1979-80 | 751 | 834 | 753 | 711 | 618 | 584 | 567 | 591 | 598 |      | 680 | 618 | 523 | 463 |      | 8291  |
| 1980-81 | 718 | 835 | 832 | 757 | 696 | 623 | 587 | 578 | 575 |      | 639 | 586 | 532 | 481 |      | 8439  |
| 1981-82 | 686 | 781 | 833 | 836 | 741 | 701 | 627 | 599 | 563 |      | 614 | 550 | 504 | 489 |      | 8524  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 204                        | 28                          |                            | 54                         |                       | 214             |      |                 |                   |                         |                       |                   | 435                 | 935   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 15                 | 7     | 2        | 2,461 | 5,293 | 7,778 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| BRUNSWICK             | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|-------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBR | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 6     | 17    | 0      | 23    | 0                  | 19    | 26    | 0      | 45    | 68    | 15.6    |
| OUT-OF-STATE          | 0                  | 1     | 3     | 0      | 4     | 0                  | 1     | 0     | 0      | 1     | 5     | 1.1     |
| TOTAL                 | 0                  | 7     | 20    | 0      | 27    | 0                  | 20    | 26    | 0      | 46    | 73    | 16.8    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 1     | 4     | 0      | 5     | 0                  | 6     | 8     | 0      | 14    | 19    | 4.4     |
| OUT-OF-STATE          | 0                  | 2     | 1     | 0      | 3     | 0                  | 0     | 1     | 0      | 1     | 4     | 0.9     |
| TOTAL                 | 0                  | 3     | 5     | 0      | 8     | 0                  | 6     | 9     | 0      | 15    | 23    | 5.3     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 11    | 23    | 0      | 34    | 0                  | 14    | 24    | 0      | 38    | 72    | 16.6    |
| OUT-OF-STATE          | 0                  | 3     | 4     | 0      | 7     | 0                  | 3     | 4     | 0      | 7     | 14    | 3.2     |
| TOTAL                 | 0                  | 14    | 27    | 0      | 41    | 0                  | 17    | 28    | 0      | 45    | 86    | 19.8    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 1     | 6     | 0      | 7     | 10    | 2.3     |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 0     | 3     | 0      | 3     | 6     | 1.4     |
| TOTAL                 | 0                  | 1     | 5     | 0      | 6     | 0                  | 1     | 9     | 0      | 10    | 16    | 3.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 3     | 4     | 0      | 7     | 0                  | 7     | 2     | 0      | 9     | 16    | 3.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| TOTAL                 | 0                  | 3     | 4     | 0      | 7     | 0                  | 7     | 2     | 0      | 9     | 16    | 3.7     |
| MILITARY              | 0                  | 25    | 12    | 0      | 37    | 0                  | 1     | 0     | 0      | 1     | 38    | 8.7     |
| EMPLOYMENT            | 0                  | 28    | 70    | 0      | 98    | 0                  | 24    | 42    | 0      | 66    | 164   | 37.7    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 8     | 11    | 0      | 19    | 19    | 4.4     |
| GRAND TOTAL ***       | 0                  | 81    | 143   | 0      | 224   | 0                  | 84    | 127   | 0      | 211   | 435   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.3%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 448  | 487  | 461  | 482  | 488  | 454  | 422  | 402  | 387  | 392  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY ASSIGNMENT CLASSIFICATION    | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|---------------------------------------|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|                                       | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS   | 2               | 1       | 1     |              | 4     | 4    |        | 3                  | 1     |       |
| PRINCIPALS                            | 11              |         |       |              | 11    | 11   |        | 8                  | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING        | 6               |         |       |              | 6     | 2    | 4      | 1                  | 5     |       |
| ASSISTANT PRINCIPALS, NONTEACHING     | 5               |         |       |              | 5     | 4    | 1      | 2                  | 3     |       |
| ELEMENTARY CLASSROOM TEACHERS         | 154             | 18      | 19    |              | 191   | 17   | 174    | 132                | 56    | 3     |
| SECONDARY CLASSROOM TEACHERS          | 30              |         | 10    | 30           | 70    | 27   | 43     | 46                 | 23    | 1     |
| OTHER CLASSROOM TEACHERS              | 92              |         |       |              | 92    | 43   | 49     | 76                 | 16    |       |
| GUIDANCE                              | 8               |         |       | 1            | 9     | 1    | 8      | 6                  | 3     |       |
| PSYCHOLOGICAL                         | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF         | 9               |         | 2     |              | 11    |      | 11     | 8                  | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT. | 3               | 2       | 2     |              | 7     | 4    | 3      | 5                  | 2     |       |
| OTHER PROFESSIONAL STAFF              | 5               | 1       | 6     |              | 12    | 1    | 11     | 8                  | 4     |       |
| TEACHER AIDES                         | 39              | 32      | 17    |              | 88    |      | 88     | 54                 | 34    |       |
| TECHNICIANS                           |                 |         | 3     |              | 3     | 3    |        | 2                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF            | 13              |         | 9     |              | 22    |      | 22     | 17                 | 5     |       |
| SERVICE WORKERS                       | 26              |         | 76    |              | 102   | 41   | 61     | 51                 | 51    |       |
| SKILLED CRAFTS                        |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                   |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                 | 404             | 54      | 145   | 31           | 634   | 159  | 475    | 420                | 210   | 4     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

### Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 375                           | 30                                      | 3  | 5                                  | 2                               |

### Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 11 | A CERTIFICATE | 332 |
| GRADUATE CERTIFICATE    | 66 | OTHERS        | 5   |

### Number of Personnel Receiving Local Salary Supplement 408

Pupil/Teacher Ratio      ELEMENTARY 21.0      SECONDARY 17.4      TOTAL 19.8



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |              |              |              | PER PUPIL EXPENDITURE |         |        |         | PERCENT  |  |
|---------------------|------|-----------------------------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|--|
|                     |      | STATE                       | FEDERAL      | LOCAL        | TOTAL        | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |  |
| BRUNSWICK COUNTY    | 7131 |                             |              |              |              |                       |         |        |         |          |  |
| ADMINISTRATION      |      | 70,680.18                   | 25,610.14    | 181,076.96   | 277,367.28   | 9.91                  | 3.59    | 25.39  | 38.89   | 3.0      |  |
| INSTRUCTIONAL SERV. |      | 4,362,805.83                | 434,514.63   | 1,056,028.15 | 5,853,348.61 | 611.81                | 60.93   | 148.09 | 820.83  | 62.8     |  |
| OPERATION OF PLANT  |      | 211,880.01                  |              | 379,395.22   | 591,275.23   | 29.71                 |         | 53.20  | 82.91   | 6.3      |  |
| MAINT. OF PLANT     |      |                             | 667.73       | 233,401.85   | 234,069.58   |                       | 0.09    | 32.73  | 32.82   | 2.5      |  |
| FIXED CHARGES       |      | 685,522.87                  | 51,678.92    | 274,126.26   | 1,011,328.05 | 96.13                 | 7.25    | 38.44  | 141.82  | 10.8     |  |
| AUXILIARY SERV.     |      | 409,892.96                  | 695,767.59   | 254,705.80   | 1,360,366.35 | 57.48                 | 97.57   | 35.72  | 190.77  | 14.6     |  |
| TOTAL               |      | 5,740,781.85                | 1,208,239.01 | 2,378,734.24 | 9,327,755.10 | 805.04                | 169.43  | 333.57 | 1308.04 | 100.0    |  |
| PERCENT OF TOTAL    |      | 61.5                        | 13.0         | 25.5         | 100.0        |                       |         |        |         |          |  |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 439          |
| TOTAL BREAKFAST DAYS SERVED               | 179          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,983        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$690,851.80 |
| TOTAL STATE AID ALLOTTED                  | \$ 25,617.68 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 108     |
| NUMBER OF PUPILS TRANSPORTED | 5,545   |
| NUMBER OF MILES DRIVEN       | 900,310 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.4%          | 114           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 7.9%           | 53            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.5%          | 110           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 8.0%           | 23            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 805.04      | 82            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 169.43      | 73            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 333.57      | 15            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,308.04    | 30            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,671       | 86            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,189,280    | 32            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

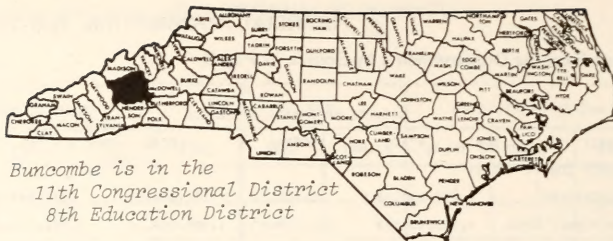
-RANKINGS BASED ON 100 COUNTIES



# BUNCOMBE COUNTY

Andy Miller, Supt.  
Box 7557  
Asheville, N. C. 28807  
(704) 255-5619

28 Elementary Schools  
6 Secondary Schools  
4 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 1770 | 2005 | 1940 | 1855 | 1854 | 1927 | 2044 | 2193 | 2116 | 61   | 2201 | 2034 | 1831 | 1481 | 44   | 25346 |
| ADM          | 1592 | 1862 | 1775 | 1726 | 1739 | 1804 | 1912 | 2044 | 1989 | 50   | 2014 | 1821 | 1635 | 1362 | 36   | 23381 |
| ADA          | 1424 | 1722 | 1682 | 1617 | 1629 | 1693 | 1777 | 1880 | 1808 | 45   | 1808 | 1644 | 1468 | 1221 | 31   | 21446 |
| MLD          | 1627 | 1917 | 1868 | 1785 | 1795 | 1887 | 1980 | 2106 | 2051 | 51   | 2021 | 1792 | 1594 | 1364 | 36   | 23874 |
| PROM         | 1605 | 1833 | 1812 | 1754 | 1770 | 1867 | 1945 | 2010 | 1956 | 51   | 1696 | 1519 | 1391 | 1322 | 36   | 22637 |
| N-P          | 22   | 84   | 56   | 31   | 25   | 20   | 35   | 96   | 55   |      | 325  | 273  | 203  | 42   |      | 1267  |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO ENROLL | 1546 | 1940 | 1946 | 1882 | 1817 | 1808 | 1920 | 2058 | 2101 | 35   | 2244 | 1939 | 1756 | 1494 | 53   | 24539 |
| ADM             | 1520 | 1929 | 1929 | 1871 | 1800 | 1799 | 1902 | 2042 | 2093 | 35   | 2212 | 1912 | 1733 | 1477 | 52   | 24297 |
| ADA             | 1435 | 1939 | 1866 | 1814 | 1739 | 1734 | 1821 | 1941 | 1980 | 32   | 2055 | 1799 | 1629 | 1389 | 49   | 23122 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 1554 | 1594 | 1687 | 1853 | 1831 | 1752 | 1759 | 1831 | 1909 |      | 2041 | 1865 | 1621 | 1374 |      | 22671 |
| 1979-80 | 1431 | 1619 | 1572 | 1701 | 1875 | 1837 | 1766 | 1771 | 1816 |      | 1922 | 1901 | 1611 | 1415 |      | 22237 |
| 1980-81 | 1370 | 1476 | 1557 | 1585 | 1721 | 1882 | 1851 | 1778 | 1757 |      | 1828 | 1790 | 1643 | 1407 |      | 21685 |
| 1981-82 | 1322 | 1413 | 1456 | 1611 | 1604 | 1727 | 1897 | 1864 | 1764 |      | 1769 | 1703 | 1547 | 1435 |      | 21112 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9   | 10  | 11  | 12  | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 36 | 43 | 41 | 47 | 49 | 49 | 55 | 64 | 92 | 162 | 232 | 256 | 210 |      | 1336  |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 448                        | 105                         |                            | 573                        | 12                    | 591             | 2    | 6               | 16                | 6                       | 6                     |                   | 452                 | 2,217 |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 67                 | 31    | 30       | 1,091 | 23,231 | 24,450 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1978 SUMMER SCHOOL

| BUNCOMBE               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 3     | 141   | 2      | 146   | 1                  | 6     | 139   | 0      | 146   | 292    | 21.3    |
| OUT-OF-STATE           | 0                  | 0     | 14    | 0      | 14    | 0                  | 0     | 3     | 0      | 3     | 17     | 1.2     |
| TOTAL                  | 0                  | 3     | 155   | 2      | 160   | 1                  | 6     | 142   | 0      | 149   | 309    | 22.6    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 4     | 12    | 0      | 16    | 1                  | 4     | 23    | 0      | 28    | 44     | 3.2     |
| OUT-OF-STATE           | 0                  | 0     | 17    | 0      | 17    | 0                  | 1     | 20    | 0      | 21    | 38     | 2.8     |
| TOTAL                  | 0                  | 4     | 29    | 0      | 33    | 1                  | 5     | 43    | 0      | 49    | 82     | 6.0     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 3     | 134   | 1      | 138   | 0                  | 6     | 116   | 1      | 123   | 261    | 19.1    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 0.2     |
| TOTAL                  | 0                  | 3     | 134   | 1      | 138   | 0                  | 6     | 119   | 1      | 126   | 264    | 19.3    |
| PRIVATE JUNIOR COLL    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 1     | 26    | 0      | 27    | 0                  | 0     | 25    | 0      | 25    | 52     | 3.8     |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 0.3     |
| TOTAL                  | 0                  | 1     | 27    | 0      | 28    | 0                  | 0     | 28    | 0      | 28    | 56     | 4.1     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 22    | 0      | 22    | 0                  | 1     | 39    | 0      | 40    | 62     | 4.5     |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 4     | 0      | 4     | 5      | 0.4     |
| TOTAL                  | 0                  | 0     | 23    | 0      | 23    | 0                  | 1     | 43    | 0      | 44    | 67     | 4.9     |
| MILITARY               | 0                  | 6     | 53    | 1      | 60    | 0                  | 0     | 7     | 0      | 7     | 67     | 4.9     |
| EMPLOYMENT             | 0                  | 5     | 143   | 0      | 148   | 0                  | 5     | 147   | 1      | 153   | 301    | 22.0    |
| OTHERS **              | 0                  | 1     | 80    | 1      | 82    | 0                  | 7     | 134   | 0      | 141   | 223    | 16.3    |
| GRAND TOTAL ***        | 0                  | 23    | 644   | 5      | 672   | 2                  | 30    | 663   | 2      | 697   | 1369   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 8.3%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 1419 | 1342 | 1378 | 1375 | 1379 | 1287 | 1207 | 1147 | 1139 | 1178 |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 7               | 1       | 5     |                   | 13    | 12   | 1      | 13                 |       |       |
| PRINCIPALS                               | 36              |         |       |                   | 36    | 34   | 2      | 36                 |       |       |
| ASSISTANT PRINCI-<br>PALS, TEACHING      | 7               |         |       |                   | 7     | 4    | 3      | 7                  |       |       |
| ASSISTANT PRINCI-<br>PALS, NONTEACHING   | 13              |         |       |                   | 13    | 10   | 3      | 13                 |       |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 587             |         | 16    |                   | 603   | 68   | 535    | 588                | 14    | 1     |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 239             |         |       | 85                | 324   | 155  | 169    | 320                | 4     |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 18              |         |       |                   | 18    | 4    | 14     | 16                 | 2     |       |
| GUIDANCE                                 | 25              |         |       |                   | 25    | 7    | 18     | 25                 |       |       |
| PSYCHOLOGICAL                            | 2               |         |       |                   | 2     | 2    |        | 2                  |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 33              |         |       |                   | 33    | 1    | 32     | 33                 |       |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 8               | 1       |       | 1                 | 10    | 5    | 5      | 10                 |       |       |
| OTHER PROFESSIONAL<br>STAFF              | 71              | 20      | 43    |                   | 134   | 27   | 107    | 128                | 5     | 1     |
| TEACHER AIDES                            | 120             | 45      | 76    |                   | 241   | 4    | 237    | 235                | 6     |       |
| TECHNICIANS                              |                 |         | 9     |                   | 9     | 8    | 1      | 9                  |       |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 36              |         | 59    |                   | 95    | 6    | 89     | 93                 | 2     |       |
| SERVICE WORKERS                          | 306             |         | 68    |                   | 374   | 88   | 286    | 358                | 16    |       |
| SKILLED CRAFTS                           | 11              |         | 28    |                   | 39    | 39   |        | 37                 | 2     |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 1519            | 67      | 304   | 86                | 1976  | 474  | 1502   | 1923               | 51    | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 1063                             | 48   | 21   | 23                                       | 17                                    |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 35  
GRADUATE CERTIFICATE 294

A CERTIFICATE 862  
OTHERS 3

## Number of Personnel Receiving Local Salary Supplement 1207

Pupil/Teacher Ratio

ELEMENTARY 22.6

SECONDARY 19.3

TOTAL 21.5



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| BUNCOMBE COUNTY     | 21446                       |       |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      | 138,097.65                  |       | 29,058.48    | 338,775.02   | 505,931.15    | 6.44                  | 1.35    | 15.80  | 23.59   | 2.1      |
| INSTRUCTIONAL SERV. | 13,259,488.13               |       | 544,224.57   | 2,017,725.05 | 15,821,437.75 | 618.27                | 25.38   | 94.08  | 737.73  | 65.1     |
| OPERATION OF PLANT  | 752,731.23                  |       | 1,121.11     | 865,177.25   | 1,619,029.59  | 35.10                 | 0.05    | 40.24  | 75.49   | 6.7      |
| MAINT. OF PLANT     |                             |       | 64.74        | 843,017.78   | 843,082.52    |                       |         | 39.31  | 39.31   | 3.5      |
| FIXED CHARGES       | 2,135,182.57                |       | 61,538.90    | 615,929.75   | 2,812,651.22  | 99.56                 | 2.87    | 28.72  | 131.15  | 11.6     |
| AUXILIARY SERV.     | 983,715.66                  |       | 1,030,413.14 | 668,791.23   | 2,682,920.03  | 45.87                 | 48.05   | 31.18  | 125.10  | 11.0     |
| FEDERAL IMPACT      |                             |       | 92,871.29    | 92,871.29-   |               |                       |         | 4.33   | 4.33-   |          |
| FOREST RESERVE FUND |                             |       | 5,817.40     | 5,817.40-    |               |                       |         | 0.27   | 0.27-   |          |
| TOTAL               | 17,269,215.24               |       | 1,765,109.63 | 5,250,727.39 | 24,285,052.26 | 805.24                | 82.30   | 244.83 | 1132.37 | 100.0    |
| PERCENT OF TOTAL    |                             | 71.1  | 7.3          | 21.6         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,290          |
| TOTAL BREAKFAST DAYS SERVED               | 173            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 17,714         |
| TOTAL LUNCH DAYS SERVED                   | 173            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,048,878.53 |
| TOTAL STATE AID ALLOTTED                  | \$ 72,922.37   |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 261       |
| NUMBER OF PUPILS TRANSPORTED | 19,075    |
| NUMBER OF MILES DRIVEN       | 1,686,332 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 21.4%          | 38            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.2%           | 87            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 26.8%          | 114           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.5%           | 74            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 805.24      | 81            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 82.30       | 142           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 244.83      | 39            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,132.37    | 104           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,994       | 14            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$19,968,731   | 7             |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

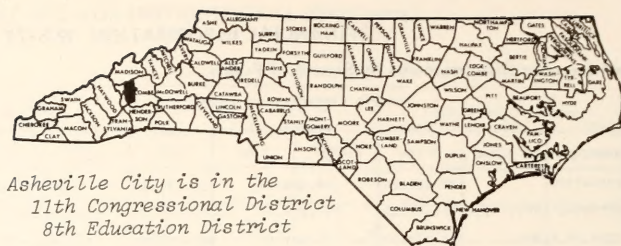
-RANKINGS BASED ON 100 COUNTIES



# ASHEVILLE CITY

Donald D. Jones, Supt.  
City Hall Building  
Asheville, N. C. 28807  
(704) 255-5304

9 Elementary Schools  
2 Secondary Schools  
1 Combined School



Asheville City is in the  
11th Congressional District  
8th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 414 | 531 | 470 | 481 | 469 | 443 | 437 | 512 | 494 | 21   | 562 | 593 | 564 | 468 |      | 6509  |
| ADM          | 381 | 486 | 451 | 459 | 443 | 427 | 464 | 491 | 457 | 23   | 525 | 526 | 514 | 422 |      | 6069  |
| ADA          | 348 | 455 | 423 | 429 | 417 | 401 | 430 | 448 | 412 | 21   | 467 | 471 | 450 | 371 |      | 5543  |
| MLD          | 372 | 433 | 443 | 449 | 441 | 420 | 459 | 484 | 448 | 26   | 516 | 489 | 490 | 405 |      | 5925  |
| PROM         | 367 | 438 | 427 | 438 | 435 | 418 | 437 | 459 | 441 | 26   | 489 | 412 | 414 | 387 |      | 5588  |
| N-P          | 5   | 45  | 16  | 11  | 6   | 2   | 22  | 25  | 7   |      | 27  | 77  | 76  | 18  |      | 337   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 394 | 451 | 461 | 433 | 443 | 426 | 441 | 437 | 471 | 28   | 510 | 565 | 531 | 429 |      | 6020  |
| ADM             | 383 | 445 | 458 | 430 | 439 | 428 | 434 | 437 | 462 | 27   | 490 | 555 | 520 | 418 |      | 5926  |
| ADA             | 366 | 427 | 442 | 415 | 423 | 411 | 396 | 421 | 431 | 26   | 441 | 514 | 464 | 378 |      | 5555  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 402 | 440 | 444 | 430 | 400 | 412 | 390 | 381 | 428 |      | 457 | 427 | 456 | 412 |      | 5479  |
| 1979-80 | 374 | 447 | 414 | 418 | 406 | 380 | 381 | 377 | 364 |      | 417 | 439 | 387 | 395 |      | 5199  |
| 1980-81 | 366 | 407 | 421 | 389 | 395 | 386 | 352 | 368 | 360 |      | 355 | 401 | 397 | 335 |      | 4932  |
| 1981-82 | 353 | 390 | 383 | 396 | 367 | 375 | 357 | 340 | 352 |      | 351 | 341 | 363 | 344 |      | 4712  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 43 | 76 | 80 | 69 | 71 | 64 | 80 | 70 | 75 | 33 | 8  | 2  | 13 | 21   | 705   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 177                        |                             |                            | 108                        | 28                    | 187             | 1    |                 | 5                 |                         | 1                     |                   | 332                 | 839   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 5                  | 8     | 4        | 2,277 | 3,683 | 5,977 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ASHEVILLE              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 10    | 47    | 1      | 58    | 0                  | 17    | 55    | 0      | 72    | 130    | 28.2    |
| OUT-OF-STATE           | 0                  | 3     | 7     | 0      | 10    | 0                  | 2     | 8     | 0      | 10    | 20     | 4.3     |
| TOTAL                  | 0                  | 13    | 54    | 1      | 68    | 0                  | 19    | 63    | 0      | 82    | 150    | 32.5    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 2     | 11    | 0      | 13    | 0                  | 2     | 4     | 0      | 6     | 19     | 4.1     |
| OUT-OF-STATE           | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 4     | 0      | 4     | 9      | 2.0     |
| TOTAL                  | 0                  | 2     | 16    | 0      | 18    | 0                  | 2     | 8     | 0      | 10    | 28     | 6.1     |
| COMM COLL, TECH INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 16    | 13    | 0      | 29    | 0                  | 5     | 15    | 1      | 21    | 50     | 10.8    |
| OUT-OF-STATE           | 0                  | 1     | 3     | 0      | 4     | 0                  | 1     | 1     | 0      | 2     | 6      | 1.3     |
| TOTAL                  | 0                  | 17    | 16    | 0      | 33    | 0                  | 6     | 16    | 1      | 23    | 56     | 12.1    |
| PRIVATE JUNIOR COLL    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 2     | 0      | 2     | 6      | 1.3     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.2     |
| TOTAL                  | 0                  | 1     | 3     | 0      | 4     | 0                  | 1     | 2     | 0      | 3     | 7      | 1.5     |
| TRANSF, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 3     | 5     | 0      | 8     | 0                  | 1     | 10    | 0      | 11    | 19     | 4.1     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.4     |
| TOTAL                  | 0                  | 3     | 5     | 0      | 8     | 0                  | 1     | 12    | 0      | 13    | 21     | 4.6     |
| MILITARY               | 0                  | 20    | 8     | 0      | 28    | 0                  | 5     | 1     | 0      | 6     | 34     | 7.4     |
| EMPLOYMENT             | 0                  | 16    | 20    | 0      | 36    | 0                  | 14    | 23    | 0      | 37    | 73     | 15.8    |
| OTHERS **              | 0                  | 21    | 24    | 1      | 46    | 0                  | 17    | 29    | 0      | 46    | 92     | 20.0    |
| GRAND TOTAL ***        | 0                  | 93    | 146   | 2      | 241   | 0                  | 65    | 154   | 1      | 220   | 461    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.8%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 439  | 394  | 395  | 343  | 351  | 323  | 276  | 268  | 263  | 242  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         | 2     |              | 4     | 3    | 1      | 3                  | 1     |       |
| PRINCIPALS                               | 11              |         |       |              | 11    | 11   |        | 7                  | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 6               |         |       |              | 6     | 4    | 2      | 3                  | 3     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 126             | 27      | 31    |              | 184   | 14   | 170    | 129                | 55    |       |
| SECONDARY CLASSROOM TEACHERS             | 61              | 1       | 8     | 28           | 98    | 42   | 56     | 76                 | 22    |       |
| OTHER CLASSROOM TEACHERS                 | 19              |         |       |              | 19    | 3    | 16     | 15                 | 4     |       |
| GUIDANCE                                 | 10              |         | 1     |              | 11    | 1    | 10     | 8                  | 2     | 1     |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 12              |         | 1     |              | 13    |      | 13     | 10                 | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               | 2       | 2     | 1            | 7     | 3    | 4      | 5                  | 2     |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 2       | 6     |              | 12    | 1    | 11     | 7                  | 5     |       |
| TEACHER AIDES                            | 30              | 26      | 4     | 1            | 61    |      | 61     | 42                 | 19    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 7               | 3       | 19    |              | 29    |      | 29     | 24                 | 5     |       |
| SERVICE WORKERS                          | 56              |         | 51    |              | 107   | 33   | 74     | 57                 | 50    |       |
| SKILLED CRAFTS                           | 1               |         | 12    |              | 13    | 13   |        | 11                 | 2     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 349             | 61      | 138   | 30           | 578   | 131  | 447    | 400                | 177   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 343                              | 9  | 4  | 6  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 11  
GRADUATE CERTIFICATE 116

A CERTIFICATE 230  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 362

Pupil/Teacher Ratio

ELEMENTARY 17.2

SECONDARY 17.9

TOTAL 17.4



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA          | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|--------------|-----------------------------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |              | STATE                       | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| ASHEVILLE CITY      | 5543         |                             |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      |              | 62,641.86                   | 24,793.60    | 278,610.40   | 366,045.86   | 11.30                 | 4.47    | 50.26  | 66.03   | 4.4      |
| INSTRUCTIONAL SERV. | 3,789,038.79 |                             | 528,267.64   | 1,128,246.68 | 5,445,553.11 | 683.57                | 95.30   | 203.54 | 982.41  | 65.6     |
| OPERATION OF PLANT  |              | 199,146.00                  | 1,595.39     | 481,813.01   | 682,554.40   | 35.93                 | 0.29    | 86.92  | 123.14  | 8.2      |
| MAINT. OF PLANT     |              |                             | 408.57       | 250,047.71   | 250,456.28   |                       | 0.37    | 45.11  | 45.18   | 3.0      |
| FIXED CHARGES       |              | 563,024.48                  | 68,415.31    | 252,845.00   | 884,284.79   | 101.57                | 12.34   | 45.62  | 159.53  | 10.7     |
| AUXILIARY SERV.     |              | 181,695.95                  | 416,207.42   | 74,393.68    | 672,297.05   | 32.78                 | 75.09   | 13.42  | 121.29  | 8.1      |
| FEDERAL IMPACT      |              |                             | 65,563.57    | 65,563.57    |              |                       | 11.83   | 11.83  |         |          |
| TOTAL               | 4,795,547.08 | 1,105,251.50                | 2,400,392.91 |              | 8,301,191.49 | 865.15                | 199.39  | 433.04 | 1497.58 | 100.0    |
| PERCENT OF TOTAL    |              | 57.8                        | 13.3         | 28.9         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 496          |
| TOTAL BREAKFAST DAYS SERVED               | 171          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,823        |
| TOTAL LUNCH DAYS SERVED                   | 174          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$399,570.86 |
| TOTAL STATE AID ALLOTTED                  | \$ 21,450.95 |

## Public School Bus Operation

|                              |              |
|------------------------------|--------------|
| NUMBER OF BUSES OPERATED     | 3 + contract |
| NUMBER OF PUPILS TRANSPORTED | 2,291        |
| NUMBER OF MILES DRIVEN       | 21,730       |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                        | RANK IN STATE |
|--|---------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 28.0%                                 | 16            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 12.0%                                 | 24            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 47.3%                                 | 6             |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.3%                                  | 124           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 865.15                             | 24            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 199.39                             | 49            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 433.04                             | 4             |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,497.58                            | 3             |
| -PER CAPITA INCOME BY COUNTY (1975)  | ASHEVILLE INCLUDED IN BUNCOMBE COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | ASHEVILLE INCLUDED IN BUNCOMBE COUNTY |               |

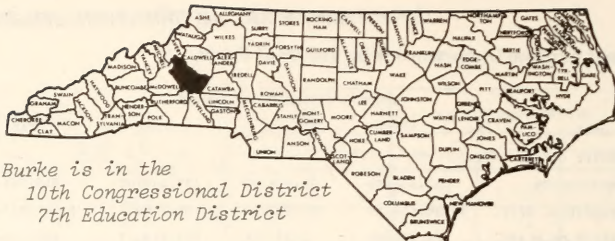
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# BURKE COUNTY

Dr. Charles H. Weaver, Supt.  
204 Avery Avenue  
Morganton, N. C. 28655  
(704) 437-3571



Burke is in the  
10th Congressional District  
7th Education District

12 Elementary Schools  
2 Secondary Schools  
9 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|--------------|-----|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| FINAL ENROLL | 932 | 1072 | 1105 | 1117 | 1121 | 1087 | 1119 | 1247 | 1253 | 3    | 1231 | 1226 | 943 | 847 |      | 14303 |
| ADM          | 885 | 1047 | 1087 | 1099 | 1102 | 1086 | 1105 | 1209 | 1220 | 5    | 1186 | 1113 | 872 | 818 |      | 13834 |
| ADA          | 813 | 991  | 1040 | 1047 | 1052 | 1039 | 1052 | 1134 | 1134 | 4    | 1095 | 1035 | 809 | 746 |      | 12991 |
| MLD          | 879 | 1048 | 1084 | 1095 | 1099 | 1083 | 1099 | 1205 | 1210 | 5    | 1159 | 1026 | 825 | 804 |      | 13621 |
| PROM         | 858 | 974  | 1053 | 1077 | 1055 | 1066 | 1089 | 1154 | 1157 | 5    | 1134 | 909  | 801 | 784 |      | 13116 |
| N-P          | 21  | 74   | 31   | 18   | 44   | 17   | 10   | 51   | 53   |      | 25   | 117  | 24  | 20  |      | 505   |

| 1977-78         | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| FIRST MO ENROLL | 894 | 1098 | 1032 | 1073 | 1124 | 1084 | 1085 | 1143 | 1209 | 2    | 1188 | 1213 | 931 | 832 |      | 13908 |
| ADM             | 875 | 1092 | 1030 | 1068 | 1122 | 1082 | 1083 | 1134 | 1202 | 2    | 1188 | 1202 | 927 | 829 |      | 13836 |
| ADA             | 842 | 1058 | 1001 | 1034 | 1087 | 1054 | 1049 | 1088 | 1144 | 2    | 1127 | 1142 | 885 | 788 |      | 13301 |

### Projected Average Daily Membership

|         | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|---------|-----|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| 1978-79 | 885 | 1129 | 1125 | 1007 | 1075 | 1081 | 1094 | 1095 | 1099 |      | 1162 | 1076 | 887 | 827 |      | 13542 |
| 1979-80 | 954 | 1042 | 1087 | 1124 | 996  | 1069 | 1079 | 1105 | 1079 |      | 1072 | 1051 | 890 | 796 |      | 13344 |
| 1980-81 | 900 | 1061 | 1003 | 1086 | 1112 | 990  | 1067 | 1090 | 1089 |      | 1052 | 969  | 870 | 799 |      | 13088 |
| 1981-82 | 808 | 947  | 1022 | 1002 | 1075 | 1106 | 988  | 1077 | 1074 |      | 1062 | 951  | 802 | 781 |      | 12695 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 55 | 50 | 46 | 49 | 20 | 15 | 17 | 3 | 7 |   |    |    |    |      | 262   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 227                        | 75                          | 10                         | 179                        | 11                    | 235             |      | 5               |                   | 9                       | 10                    |                   | 1,102               | 1,863 |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 16                 | 24    | 1        | 1,182 | 12,632 | 13,855 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| BUREAU                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 6     | 46    | 0      | 52    | 0                  | 9     | 60    | 0      | 69    | 121    | 15.3    |
| OUT-OF-STATE          | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 6     | 0      | 6     | 11     | 1.4     |
| TOTAL                 | 0                  | 6     | 51    | 0      | 57    | 0                  | 9     | 66    | 0      | 75    | 132    | 16.6    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 15    | 0      | 16    | 0                  | 6     | 26    | 1      | 33    | 49     | 6.2     |
| OUT-OF-STATE          | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 10    | 0      | 10    | 13     | 1.6     |
| TOTAL                 | 0                  | 1     | 18    | 0      | 19    | 0                  | 6     | 36    | 1      | 43    | 62     | 7.8     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 71    | 0      | 71    | 0                  | 1     | 137   | 1      | 139   | 210    | 26.5    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.1     |
| TOTAL                 | 0                  | 0     | 72    | 0      | 72    | 0                  | 1     | 137   | 1      | 139   | 211    | 26.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 11    | 0      | 11    | 16     | 2.0     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.3     |
| TOTAL                 | 0                  | 0     | 7     | 0      | 7     | 0                  | 0     | 11    | 0      | 11    | 18     | 2.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 10    | 0      | 10    | 10     | 1.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 0.4     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 13    | 0      | 13    | 13     | 1.6     |
| MILITARY              | 0                  | 16    | 26    | 0      | 42    | 0                  | 1     | 5     | 0      | 6     | 48     | 6.1     |
| EMPLOYMENT            | 0                  | 6     | 85    | 0      | 91    | 0                  | 6     | 114   | 0      | 120   | 211    | 26.6    |
| OTHERS **             | 0                  | 25    | 17    | 0      | 42    | 0                  | 20    | 36    | 0      | 56    | 98     | 12.4    |
| GRAND TOTAL ***       | 0                  | 54    | 276   | 0      | 330   | 0                  | 43    | 418   | 2      | 463   | 793    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.0%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |         |
|----------------|---------|--------------------|---------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT  |
| MATH           | 1 UNIT  | ELECTIVES          |         |
| SCIENCE        | 1 UNIT  | OTHER              |         |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 9 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 784  | 810  | 820  | 816  | 788  | 728  | 715  | 715  | 706  | 691  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               |         | 1     |              | 5     | 5    |        | 5                  |       |       |
| PRINCIPALS                               | 23              |         |       |              | 23    | 21   | 2      | 22                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 2    | 1      | 3                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 8               |         |       |              | 8     | 8    |        | 6                  | 2     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 316             | 16      | 49    |              | 381   | 55   | 326    | 354                | 26    | 1     |
| SECONDARY CLASS-ROOM TEACHERS            | 140             |         | 2     | 50           | 192   | 97   | 95     | 184                | 8     |       |
| OTHER CLASS-ROOM TEACHERS                | 50              |         |       |              | 50    | 8    | 42     | 45                 | 5     |       |
| GUIDANCE                                 | 14              |         |       | 2            | 16    | 7    | 9      | 14                 | 2     |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 26              |         | 1     |              | 27    | 3    | 24     | 25                 | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  | 4               | 3       | 2     | 1            | 10    | 7    | 3      | 9                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 15              | 2       | 2     | 1            | 20    | 7    | 13     | 17                 | 3     |       |
| TEACHER AIDES                            | 68              | 3       | 21    |              | 92    | 1    | 91     | 83                 | 9     |       |
| TECHNICIANS                              | 1               |         | 2     |              | 3     | 2    | 1      | 3                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 20              | 6       | 25    |              | 51    |      | 51     | 46                 | 5     |       |
| SERVICE WORKERS                          | 48              |         | 216   |              | 264   | 85   | 179    | 245                | 19    |       |
| SKILLED CRAFTS                           |                 | 2       | 2     |              | 4     | 3    | 1      | 1                  | 3     |       |
| LABORERS, UNSKILLED                      | 10              | 16      | 11    |              | 37    | 24   | 13     | 28                 | 9     |       |
| TOTAL                                    | 752             | 48      | 334   | 54           | 1188  | 335  | 853    | 1092               | 95    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 685                           | 24                                      | 14   | 8                                  | 3                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 23  
GRADUATE CERTIFICATE 150

A CERTIFICATE 562  
OTHERS 14

## Number of Personnel Receiving Local Salary Supplement 644

Pupil/Teacher Ratio

ELEMENTARY 20.3

SECONDARY 17.9

TOTAL 19.5



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| BURKE COUNTY        | 12991                       |       |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      | 104,172.65                  |       | 25,213.08    | 200,891.90   | 330,277.63    | 8.02                  | 1.94    | 15.46  | 25.42   | 2.2      |
| INSTRUCTIONAL SERV. | 8,153,276.00                |       | 519,823.42   | 1,396,055.01 | 10,069,154.43 | 627.61                | 40.01   | 107.46 | 775.08  | 68.2     |
| OPERATION OF PLANT  | 449,456.00                  |       | 170.59       | 634,351.54   | 1,083,978.13  | 34.60                 | 0.01    | 48.82  | 83.44   | 7.3      |
| MAINT. OF PLANT     |                             |       | 2,053.77     | 373,866.94   | 375,920.61    |                       | 0.16    | 20.78  | 20.94   | 2.5      |
| FIXED CHARGES       | 1,288,666.98                |       | 60,525.41    | 389,681.49   | 1,738,873.88  | 99.20                 | 4.66    | 30.00  | 133.86  | 11.8     |
| AUXILIARY SERV.     | 473,901.25                  |       | 677,776.87   | 27,392.20    | 1,179,070.32  | 36.48                 | 52.17   | 2.11   | 90.76   | 8.0      |
| TOTAL               | 10,469,472.88               |       | 1,285,563.14 | 3,022,238.98 | 14,777,275.00 | 805.91                | 98.95   | 232.64 | 1137.50 | 100.0    |
| PERCENT OF TOTAL    |                             | 70.8  | 8.7          | 20.5         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,042        |
| TOTAL BREAKFAST DAYS SERVED               | 179          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 10,823       |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$673,590.01 |
| TOTAL STATE AID ALLOTTED                  | \$ 44,735.64 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 107     |
| NUMBER OF PUPILS TRANSPORTED | 8,287   |
| NUMBER OF MILES DRIVEN       | 900,042 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 15.5%          | 79            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 9.4%           | 38            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.1%          | 97            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.5%           | 74            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 805.91      | 77            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 98.95       | 127           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 232.64      | 44            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,137.50    | 101           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,842       | 23            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$7,435,291    | 25            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# CABARRUS COUNTY

Joseph N. Fries, Supt.  
660 Highway 29 N.  
Concord, N. C. 28025  
(704) 786-6191

9 Elementary Schools  
2 Secondary Schools  
2 Combined Schools



*Cabarrus is in the  
8th Congressional District  
8th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 716 | 808 | 748 | 797 | 724 | 698 | 749 | 794 | 861 | 27   | 952 | 752 | 688 | 610 |      | 9924  |
| ADM          | 697 | 791 | 718 | 795 | 708 | 694 | 741 | 783 | 848 | 28   | 903 | 709 | 649 | 603 |      | 9667  |
| ADA          | 643 | 749 | 681 | 757 | 676 | 664 | 707 | 743 | 792 | 24   | 850 | 673 | 616 | 571 |      | 9146  |
| MLD          | 691 | 790 | 726 | 801 | 705 | 702 | 741 | 788 | 845 | 28   | 870 | 687 | 634 | 586 |      | 9594  |
| PROM         | 669 | 720 | 692 | 765 | 688 | 694 | 728 | 745 | 796 | 28   | 709 | 589 | 583 | 558 |      | 8964  |
| N-P          | 22  | 70  | 34  | 36  | 17  | 8   | 13  | 43  | 49  |      | 161 | 98  | 51  | 28  |      | 630   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 699 | 806 | 764 | 736 | 787 | 705 | 715 | 774 | 801 | 39   | 905 | 790 | 643 | 628 |      | 9792  |
| ADM             | 695 | 804 | 763 | 733 | 778 | 705 | 715 | 770 | 800 | 39   | 902 | 787 | 643 | 626 |      | 9760  |
| ADA             | 665 | 775 | 747 | 714 | 760 | 686 | 697 | 741 | 770 | 35   | 866 | 759 | 618 | 604 |      | 9437  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 608 | 668 | 726 | 811 | 749 | 824 | 718 | 714 | 777 |      | 863 | 769 | 658 | 586 |      | 9471  |
| 1979-80 | 550 | 634 | 670 | 741 | 828 | 760 | 824 | 739 | 728 |      | 839 | 725 | 668 | 627 |      | 9333  |
| 1980-81 | 555 | 568 | 636 | 684 | 757 | 840 | 760 | 848 | 754 |      | 786 | 704 | 629 | 636 |      | 9157  |
| 1981-82 | 526 | 572 | 570 | 649 | 699 | 768 | 840 | 782 | 865 |      | 814 | 660 | 611 | 599 |      | 8955  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4 | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|---|----|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 44 | 21 | 12 | 11 | 4 | 12 | 4 | 6 | 1 | 3 |    | 1  |    |      | 119   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 423                        | 56                          |                            | 98                         | 14                    | 131             |      |                 |                   |                         |                       | 19                | 61                  | 802   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 30                 | 25    | 11       | 1,191 | 8,588 | 9,845 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CABARRUS              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 40    | 0      | 42    | 0                  | 9     | 43    | 1      | 53    | 95     | 16.8    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 1     | 0     | 0      | 1     | 2      | 0.4     |
| TOTAL                 | 0                  | 3     | 40    | 0      | 43    | 0                  | 10    | 43    | 1      | 54    | 97     | 17.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 9     | 0      | 11    | 0                  | 5     | 19    | 0      | 24    | 35     | 6.2     |
| OUT-OF-STATE          | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 6     | 0      | 6     | 10     | 1.8     |
| TOTAL                 | 0                  | 2     | 13    | 0      | 15    | 0                  | 5     | 25    | 0      | 30    | 45     | 8.0     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 42    | 0      | 44    | 0                  | 2     | 48    | 0      | 50    | 94     | 16.6    |
| OUT-OF-STATE          | 0                  | 0     | 6     | 0      | 6     | 0                  | 1     | 3     | 0      | 4     | 10     | 1.8     |
| TOTAL                 | 0                  | 2     | 48    | 0      | 50    | 0                  | 3     | 51    | 0      | 54    | 104    | 18.4    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 3                  | 0     | 6     | 0      | 6     | 0                  | 0     | 5     | 0      | 5     | 11     | 1.9     |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 3                  | 1     | 6     | 0      | 7     | 0                  | 0     | 5     | 0      | 5     | 12     | 2.1     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 31    | 0      | 32    | 36     | 6.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 32    | 0      | 33    | 37     | 6.5     |
| MILITARY              | 0                  | 0     | 22    | 0      | 22    | 0                  | 0     | 2     | 0      | 2     | 24     | 4.2     |
| EMPLOYMENT            | 0                  | 9     | 96    | 0      | 105   | 0                  | 19    | 115   | 0      | 134   | 239    | 42.2    |
| OTHERS **             | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 4     | 0      | 4     | 8      | 1.4     |
| GRAND TOTAL * * *     | 0                  | 17    | 233   | 0      | 250   | 0                  | 38    | 277   | 1      | 316   | 566    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 593  | 562  | 584  | 587  | 551  | 528  | 488  | 498  | 558  | 506  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 8               | 2       |       | 1            | 11    | 8    | 3      | 11                 |       |       |
| PRINCIPALS                               | 13              |         |       |              | 13    | 11   | 2      | 13                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 1    | 2      | 3                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 6               |         |       |              | 6     | 6    |        | 6                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 218             | 9       | 23    |              | 250   | 27   | 223    | 232                | 17    | 1     |
| SECONDARY CLASS-ROOM TEACHERS            | 93              |         |       | 38           | 131   | 49   | 82     | 124                | 7     |       |
| OTHER CLASS-ROOM TEACHERS                | 30              |         |       |              | 30    | 6    | 24     | 29                 | 1     |       |
| GUIDANCE                                 | 9               |         | 1     |              | 10    | 2    | 8      | 10                 |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 17              |         |       |              | 17    | 2    | 15     | 17                 |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 27              |         | 2     |              | 29    | 2    | 27     | 26                 | 3     |       |
| TEACHER AIDES                            | 63              | 29      |       |              | 92    |      | 96     | 81                 | 11    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 15              | 2       | 11    |              | 28    |      | 28     | 28                 |       |       |
| SERVICE WORKERS                          | 13              |         | 105   |              | 118   | 26   | 92     | 104                | 14    |       |
| SKILLED CRAFTS                           | 7               |         | 3     |              | 10    | 10   |        | 9                  | 1     |       |
| LABORERS, UNSKILLED                      | 2               |         | 4     |              | 6     | 5    | 1      | 3                  | 3     |       |
| TOTAL                                    | 525             | 42      | 149   | 39           | 755   | 155  | 600    | 697                | 57    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 448                              | 13   | 9  | 8  |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 13  
GRADUATE CERTIFICATE 151

A CERTIFICATE 325  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement 495

Pupil/Teacher Ratio

ELEMENTARY 22.9

SECONDARY 17.7

TOTAL 21.0



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CABARRUS COUNTY     | 9146                        |              |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 74,293.65    | 25,138.07  | 78,631.68    | 178,063.40   | 9.12                  | 2.75    | 8.60   | 19.47   | 1.8      |
| INSTRUCTIONAL SERV. |                             | 5,477,369.88 | 243,319.01 | 780,678.36   | 6,501,367.25 | 598.88                | 26.60   | 85.36  | 710.84  | 67.0     |
| OPERATION OF PLANT  |                             | 283,488.83   | 141.46     | 339,836.62   | 623,466.91   | 31.00                 | 0.02    | 37.16  | 68.18   | 6.4      |
| MAINT. OF PLANT     |                             |              |            | 286,090.80   | 286,090.80   |                       |         | 21.28  | 31.28   | 2.9      |
| FIXED CHARGES       |                             | 864,071.77   | 25,658.11  | 290,750.50   | 1,180,480.38 | 94.48                 | 2.81    | 21.79  | 129.08  | 12.2     |
| AUXILIARY SERV.     |                             | 469,617.22   | 436,354.04 | 37,857.59    | 943,828.85   | 51.35                 | 47.71   | 4.14   | 103.20  | 9.7      |
| TOTAL               |                             | 7,168,841.35 | 730,610.69 | 1,813,845.55 | 9,713,297.59 | 783.83                | 79.99   | 199.33 | 1062.05 | 100.0    |
| PERCENT OF TOTAL    |                             | 73.8         | 7.5        | 18.7         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 7,665        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$431,284.43 |
| TOTAL STATE AID ALLOTTED                  | \$ 30,928.23 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 110     |
| NUMBER OF PUPILS TRANSPORTED | 7,053   |
| NUMBER OF MILES DRIVEN       | 910,283 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 29.6%          | 15            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.0%           | 93            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 23.9%          | 130           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.1%           | 127           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 783.83      | 112           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 79.89       | 143           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 198.33      | 77            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,062.05    | 136           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,804       | 26            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$8,210,399    | 18            |

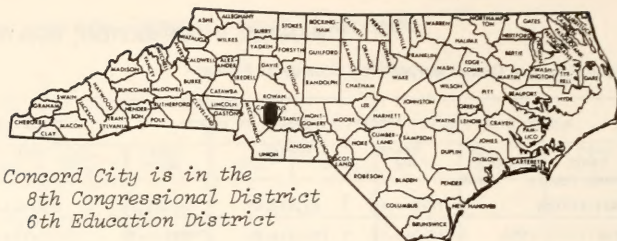
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



# CONCORD CITY

W. M. Irvin, Supt.  
70 Corban Avenue  
Concord, N. C. 28025  
(704) 782-2181

4 Elementary Schools  
1 Secondary School



Concord City is in the  
8th Congressional District  
6th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 229 | 264 | 235 | 262 | 243 | 276 | 233 | 268 | 317 |      | 310 | 265 | 240 | 227 |      | 3369  |
| ADM          | 222 | 257 | 234 | 258 | 243 | 273 | 228 | 265 | 314 |      | 299 | 258 | 232 | 224 |      | 3307  |
| ADA          | 206 | 244 | 220 | 245 | 232 | 262 | 218 | 252 | 299 |      | 294 | 247 | 221 | 211 |      | 3141  |
| MLD          |     | 223 | 262 | 231 | 255 | 241 | 271 | 229 | 260 | 307  | 294 | 252 | 230 | 222 |      | 3267  |
| PROM         | 219 | 238 | 222 | 245 | 241 | 271 | 221 | 243 | 298 |      | 225 | 218 | 213 | 209 |      | 3063  |
| N-P          | 4   | 24  | 9   | 10  |     |     | 8   | 17  | 9   |      | 59  | 34  | 17  | 13  |      | 204   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 205 | 240 | 238 | 224 | 242 | 232 | 279 | 248 | 286 |      | 312 | 267 | 245 | 225 |      | 3243  |
| ADM             | 203 | 239 | 238 | 224 | 241 | 232 | 277 | 248 | 284 |      | 311 | 266 | 243 | 225 |      | 3231  |
| ADA             | 194 | 231 | 232 | 219 | 235 | 226 | 271 | 240 | 273 |      | 301 | 259 | 236 | 217 |      | 3134  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 198 | 230 | 235 | 238 | 223 | 253 | 238 | 263 | 230 |      | 282 | 301 | 221 | 208 |      | 3120  |
| 1979-80 | 183 | 218 | 218 | 230 | 232 | 224 | 246 | 235 | 269 |      | 240 | 260 | 241 | 222 |      | 3018  |
| 1980-81 | 186 | 195 | 217 | 213 | 224 | 233 | 218 | 243 | 240 |      | 280 | 221 | 208 | 242 |      | 2910  |
| 1981-82 | 181 | 197 | 185 | 202 | 208 | 225 | 227 | 215 | 249 |      | 250 | 258 | 177 | 209 |      | 2783  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 10 | 17 | 15 | 17 | 16 | 16 | 6 | 7 | 2 |   |    |    |    |      | 106   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 111                        | 9                           |                            | 75                         | 2                     | 73              |      |                 | 1                 | 5                       |                       |                   | 147                 | 423   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 3                  | 8     | 2        | 1,027 | 2,183 | 3,223 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CONCORD               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|-------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBR | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 3                  | 4     | 28    | 0      | 32    | 0                  | 9     | 23    | 0      | 32    | 64    | 29.1    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1     | 0.5     |
| TOTAL                 | 0                  | 4     | 29    | 0      | 33    | 0                  | 9     | 23    | 0      | 32    | 65    | 29.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 2     | 4     | 0      | 6     | 0                  | 4     | 9     | 0      | 13    | 19    | 8.6     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1     | 0.5     |
| TOTAL                 | 0                  | 2     | 5     | 0      | 7     | 0                  | 4     | 9     | 0      | 13    | 20    | 9.1     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 3     | 18    | 1      | 22    | 0                  | 2     | 17    | 0      | 19    | 41    | 18.6    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1     | 0.5     |
| TOTAL                 | 0                  | 3     | 19    | 1      | 23    | 0                  | 2     | 17    | 0      | 19    | 42    | 19.1    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 9     | 0      | 9     | 18    | 8.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| TOTAL                 | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 9     | 0      | 9     | 18    | 8.2     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 3                  | 0     | 0     | 0      | 0     | 0                  | 0     | 4     | 0      | 4     | 4     | 1.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 4     | 0      | 4     | 4     | 1.8     |
| MILITARY              | 0                  | 6     | 8     | 0      | 14    | 0                  | 2     | 1     | 0      | 3     | 17    | 7.7     |
| EMPLOYMENT            | 0                  | 10    | 19    | 0      | 29    | 0                  | 9     | 16    | 0      | 25    | 54    | 24.5    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| GRAND TOTAL * * *     | 0                  | 25    | 89    | 1      | 115   | 0                  | 26    | 79    | 0      | 105   | 220   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.8%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 19 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 233  | 212  | 211  | 249  | 224  | 191  | 221  | 200  | 210  | 193  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 5               |         |       |              | 5     | 5    |        | 4                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 78              | 2       | 8     |              | 88    | 9    | 79     | 70                 | 18    |       |
| SECONDARY CLASSROOM TEACHERS             | 26              | 1       | 6     | 14           | 47    | 22   | 25     | 38                 | 9     |       |
| OTHER CLASSROOM TEACHERS                 | 6               |         |       |              | 6     | 1    | 5      | 4                  | 2     |       |
| GUIDANCE                                 | 4               |         |       |              | 4     |      | 4      | 3                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         | 1     |              | 5     |      | 5      | 4                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  | 1               | 1       | 1     |              | 3     | 1    | 2      | 2                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 14              | 2       |       |              | 16    | 4    | 12     | 13                 | 3     |       |
| TEACHER AIDES                            | 15              | 26      | 1     |              | 42    |      | 42     | 31                 | 11    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 6               |         | 10    |              | 16    |      | 16     | 16                 |       |       |
| SERVICE WORKERS                          | 11              | 5       | 34    |              | 50    | 13   | 37     | 38                 | 12    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 176             | 37      | 61    | 14           | 288   | 61   | 227    | 227                | 61    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 162                              | 7  | 3  | 4  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5  
GRADUATE CERTIFICATE 70

A CERTIFICATE 105  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 178

Pupil/Teacher Ratio

ELEMENTARY 19.3

SECONDARY 17.7

TOTAL 18.8



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CONCORD CITY        | 3141                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 36,161.72    | 9,183.31   | 37,289.52  | 82,634.55             | 11.51  | 2.92    | 11.87  | 26.30   | 2.2      |
| INSTRUCTIONAL SERV. |                             | 1,978,504.77 | 157,817.00 | 439,838.90 | 2,576,160.67          | 629.90 | 50.24   | 140.03 | 820.17  | 71.2     |
| OPERATION OF PLANT  |                             | 93,101.00    | 511.56     | 102,059.33 | 207,671.89            | 31.23  | 0.16    | 32.49  | 63.88   | 5.5      |
| MAINT. OF PLANT     |                             |              | 1,032.71   | 100,286.75 | 101,319.46            |        | 0.33    | 31.93  | 32.26   | 2.8      |
| FIXED CHARGES       |                             | 307,062.25   | 19,038.64  | 84,440.70  | 410,511.59            | 97.76  | 6.05    | 26.88  | 130.69  | 11.2     |
| AUXILIARY SERV.     |                             | 34,249.00    | 196,267.10 | 19,209.17  | 249,725.27            | 10.90  | 62.49   | 6.12   | 79.51   | 6.9      |
| TOTAL               |                             | 2,454,078.74 | 383,820.32 | 783,124.37 | 3,621,023.43          | 781.20 | 122.19  | 249.32 | 1152.81 | 100.0    |
| PERCENT OF TOTAL    |                             | 67.8         | 10.6       | 21.6       | 100.0                 |        |         |        |         |          |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL LUNCH DAYS SERVED

TOTAL FEDERAL (USDA) REIMBURSEMENTS

TOTAL STATE AID ALLOTTED

2,808

179

\$216,303.16

\$ 12,627.28

## Public School Bus Operation

NUMBER OF BUSES OPERATED

NUMBER OF PUPILS TRANSPORTED

NUMBER OF MILES DRIVEN

11

1,171

66,723

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                      | RANK IN STATE |
|--|-------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 37.8%                               | 4             |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 10.1%                               | 33            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 40.5%                               | 26            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.8%                                | 97            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 781.30                           | 116           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 122.19                           | 106           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 249.32                           | 37            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,152.81                          | 94            |
| -PER CAPITA INCOME BY COUNTY (1975)  | CONCORD INCLUDED IN CABARRUS COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | CONCORD INCLUDED IN CABARRUS COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

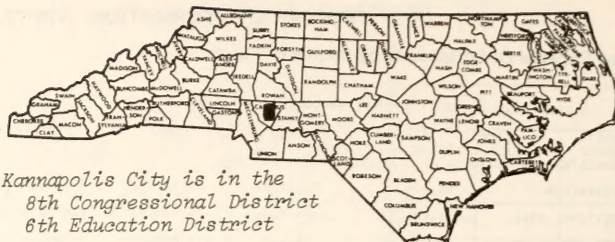
-RANKINGS BASED ON 100 COUNTIES



# KANNAPOLIS CITY

Dr. Grier A. Bradshaw, Supt.  
Corner of Denver and First  
Street  
Kannapolis, N. C. 28081  
(704) 938-1131

7 Elementary Schools  
1 Secondary School  
1 Combined School



*Kannapolis City is in the  
8th Congressional District  
6th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 390 | 496 | 475 | 435 | 468 | 418 | 506 | 468 | 496 |      | 474 | 524 | 412 | 345 |      | 5907  |
| ADM     | 374 | 476 | 462 | 434 | 458 | 412 | 496 | 459 | 475 |      | 460 | 493 | 379 | 329 |      | 5707  |
| ADA     | 343 | 448 | 439 | 411 | 434 | 390 | 468 | 426 | 422 |      | 416 | 460 | 358 | 311 |      | 5326  |
| MLD     | 373 | 474 | 465 | 433 | 458 | 405 | 492 | 457 | 470 |      | 455 | 466 | 364 | 324 |      | 5636  |
| PROM    | 373 | 417 | 439 | 414 | 448 | 401 | 481 | 446 | 409 |      | 431 | 436 | 338 | 320 |      | 5353  |
| N-P     |     | 57  | 26  | 19  | 10  | 4   | 11  | 11  | 61  |      | 24  | 30  | 26  | 4   |      | 283   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 325 | 480 | 433 | 452 | 411 | 449 | 404 | 502 | 501 | 5    | 433 | 470 | 473 | 328 |      | 5666  |
| ADM      | 319 | 475 | 431 | 450 | 410 | 442 | 403 | 499 | 497 | 5    | 431 | 457 | 465 | 323 |      | 5607  |
| ADA      | 304 | 461 | 423 | 439 | 402 | 427 | 392 | 477 | 457 | 5    | 402 | 436 | 442 | 312 |      | 5379  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 373 | 432 | 435 | 432 | 443 | 420 | 450 | 401 | 490 |      | 431 | 409 | 370 | 359 |      | 5445  |
| 1979-80 | 341 | 410 | 402 | 424 | 424 | 437 | 418 | 440 | 405 |      | 457 | 398 | 356 | 309 |      | 5221  |
| 1980-81 | 351 | 367 | 382 | 392 | 416 | 418 | 435 | 409 | 444 |      | 377 | 422 | 346 | 298 |      | 5057  |
| 1981-82 | 333 | 370 | 342 | 373 | 385 | 410 | 416 | 425 | 413 |      | 414 | 348 | 367 | 289 |      | 4885  |

### Non-Public School Enrollment

| 1977-78  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |
| ENROLL   |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 128                              | 33                                |                                  | 119                              | 1                        | 98                 | 1    | 1                     | 1                    | 1                          | 1                           | 3                     | 359                    | 746   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 5     | 1        | 1,250 | 4,373 | 5,629 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| KANNAPOLIS            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 34    | 0      | 39    | 0                  | 6     | 32    | 0      | 38    | 77     | 22.9    |
| OUT-OF-STATE          | 0                  | 1     | 3     | 0      | 4     | 0                  | 2     | 2     | 0      | 4     | 8      | 2.4     |
| TOTAL                 | 0                  | 6     | 37    | 0      | 43    | 0                  | 8     | 34    | 0      | 42    | 85     | 25.3    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 11    | 0      | 14    | 0                  | 2     | 10    | 0      | 12    | 26     | 7.7     |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 1     | 2     | 0      | 3     | 6      | 1.8     |
| TOTAL                 | 0                  | 4     | 13    | 0      | 17    | 0                  | 3     | 12    | 0      | 15    | 32     | 9.5     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 15    | 0      | 18    | 0                  | 3     | 13    | 0      | 16    | 34     | 10.1    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 0                  | 3     | 16    | 0      | 19    | 0                  | 3     | 13    | 0      | 16    | 35     | 10.4    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 3     | 0      | 3     | 7      | 2.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 3     | 0      | 3     | 7      | 2.1     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 9     | 0      | 10    | 10     | 3.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 9     | 0      | 10    | 10     | 3.0     |
| MILITARY              | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 0     | 0      | 0     | 5      | 1.5     |
| EMPLOYMENT            | 0                  | 10    | 51    | 0      | 61    | 0                  | 12    | 72    | 0      | 84    | 145    | 43.2    |
| OTHERS **             | 0                  | 2     | 4     | 0      | 6     | 0                  | 2     | 9     | 0      | 11    | 17     | 5.1     |
| GRAND TOTAL ***       | 0                  | 27    | 128   | 0      | 155   | 0                  | 29    | 152   | 0      | 181   | 336    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 8.7%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 314  | 354  | 308  | 287  | 284  | 298  | 250  | 276  | 259  | 270  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               | 1       | 1     |              | 6     | 4    | 2      | 6                  |       |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 9    |        | 8                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 146             | 4       |       |              | 150   | 15   | 135    | 126                | 24    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 44              |         |       | 21           | 65    | 27   | 38     | 57                 | 8     |       |
| OTHER CLASS-ROOM TEACHERS                | 15              |         |       |              | 15    | 1    | 14     | 14                 | 1     |       |
| GUIDANCE                                 | 5               |         |       |              | 5     | 2    | 3      | 3                  | 2     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         | 8     |              | 10    |      | 10     | 8                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  | 2               | 2       | 2     |              | 6     | 3    | 3      | 6                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 13              |         | 1     |              | 14    | 9    | 5      | 13                 | 1     |       |
| TEACHER AIDES                            | 27              | 59      | 2     |              | 88    |      | 88     | 77                 | 11    |       |
| TECHNICIANS                              |                 |         | 9     |              | 9     |      | 9      | 9                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 7               | 3       | 15    |              | 25    |      | 25     | 24                 | 1     |       |
| SERVICE WORKERS                          | 20              | 3       | 36    |              | 59    | 14   | 45     | 35                 | 24    |       |
| SKILLED CRAFTS                           | 1               |         | 3     |              | 4     | 4    |        | 4                  |       |       |
| LABORERS, UNSKILLED                      |                 | 9       |       |              | 9     | 7    | 2      | 4                  | 5     |       |
| TOTAL                                    | 299             | 81      | 77    | 21           | 478   | 98   | 380    | 397                | 81    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 261                           | 4                                       | 3  | 1                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 72

A CERTIFICATE 195  
OTHERS

Number of Personnel Receiving Local Salary Supplement 279

Pupil/Teacher Ratio

ELEMENTARY 22.9

SECONDARY 19.0

TOTAL 21.6



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| KANNAPOLIS CITY     | 5326                        |              |            |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 57,834.41    | 12,820.43  | 106,246.95   | 176,901.79            | 10.86  | 2.41    | 19.95  | 33.22   | 3.0      |
| INSTRUCTIONAL SERV. |                             | 3,396,878.67 | 206,009.46 | 626,433.45   | 4,229,321.58          | 637.79 | 38.68   | 117.62 | 794.09  | 70.8     |
| OPERATION OF PLANT  |                             | 174,320.96   |            | 99,915.05    | 274,236.01            | 32.73  | 18.76   |        | 51.49   | 4.6      |
| MAINT. OF PLANT     |                             |              |            | 227,444.69   | 227,444.69            |        |         | 42.70  | 42.70   | 3.8      |
| FIXED CHARGES       |                             | 518,728.71   | 14,489.60  | 108,950.81   | 642,169.12            | 97.40  | 2.72    | 20.46  | 120.58  | 10.7     |
| AUXILIARY SERV.     |                             | 91,828.74    | 330,080.45 | 3,434.93     | 425,344.12            | 17.24  | 61.98   | 0.64   | 79.86   | 7.1      |
| TOTAL               |                             | 4,239,591.49 | 563,399.94 | 1,172,425.88 | 5,975,417.31          | 796.02 | 105.79  | 220.13 | 1121.94 | 100.0    |
| PERCENT OF TOTAL    |                             | 71.0         | 9.4        | 19.6         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 848          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,692        |
| TOTAL LUNCH DAYS SERVED                   | 217          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$378,176.67 |
| TOTAL STATE AID ALLOTTED                  | \$ 20,143.74 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 15      |
| NUMBER OF PUPILS TRANSPORTED | 2,213   |
| NUMBER OF MILES DRIVEN       | 143,376 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                         | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 24.0%                                  | 24            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.9%                                   | 96            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 36.6%                                  | 47            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 1.7%                                   | 139           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 796.02                              | 98            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 105.79                              | 124           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 220.13                              | 54            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,121.94                             | 111           |
| -PER CAPITA INCOME BY COUNTY (1975)  | KANNAPOLIS INCLUDED IN CABARRUS COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | KANNAPOLIS INCLUDED IN CABARRUS COUNTY |               |

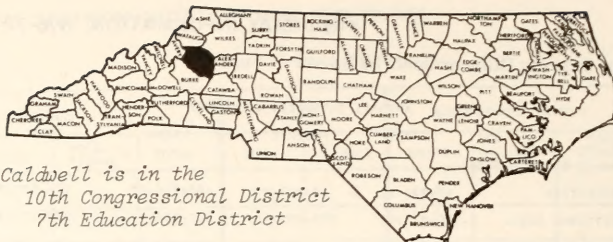
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



# CALDWELL COUNTY

David G. Porter, Supt.  
Connelly Springs Road  
Lenoir, N. C. 28645  
(704) 754-5381

20 Elementary Schools  
3 Secondary Schools  
2 Combined Schools



*Caldwell is in the  
10th Congressional District  
7th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| FINAL ENROLL | 1081 | 1286 | 1278 | 1247 | 1274 | 1211 | 1283 | 1270 | 1272 | 9    | 1434 | 1151 | 947 | 741 |      | 15484 |
| ADM          | 1033 | 1240 | 1246 | 1218 | 1244 | 1183 | 1255 | 1242 | 1238 | 7    | 1331 | 1048 | 874 | 716 |      | 14875 |
| ADA          | 940  | 1154 | 1172 | 1150 | 1176 | 1118 | 1184 | 1156 | 1129 | 6    | 1189 | 951  | 806 | 656 |      | 13787 |
| MLD          | 1027 | 1237 | 1245 | 1197 | 1235 | 1186 | 1249 | 1247 | 1207 | 6    | 1244 | 966  | 827 | 711 |      | 14584 |
| PROM         | 1023 | 1175 | 1193 | 1177 | 1224 | 1180 | 1241 | 1222 | 1167 | 6    | 1104 | 897  | 791 | 701 |      | 14101 |
| N-P          | 4    | 62   | 52   | 20   | 11   | 6    | 8    | 25   | 40   |      | 140  | 69   | 36  | 10  |      | 483   |

| 1977-78         | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| FIRST MO ENROLL | 969 | 1269 | 1215 | 1239 | 1183 | 1234 | 1204 | 1275 | 1247 | 13   | 1256 | 1196 | 909 | 813 |      | 15022 |
| ADM             | 959 | 1269 | 1206 | 1232 | 1185 | 1230 | 1201 | 1269 | 1245 | 13   | 1243 | 1169 | 899 | 803 |      | 14923 |
| ADA             | 910 | 1210 | 1164 | 1191 | 1143 | 1187 | 1157 | 1218 | 1174 | 12   | 1151 | 1093 | 844 | 752 |      | 14206 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| 1978-79 | 1013 | 1097 | 1215 | 1218 | 1230 | 1201 | 1231 | 1193 | 1247 |      | 1215 | 1035 | 925 | 760 |      | 14580 |
| 1979-80 | 1002 | 1056 | 1089 | 1202 | 1215 | 1216 | 1202 | 1241 | 1176 |      | 1236 | 1025 | 853 | 814 |      | 14327 |
| 1980-81 | 910  | 1034 | 1048 | 1078 | 1199 | 1201 | 1217 | 1211 | 1224 |      | 1166 | 1042 | 845 | 751 |      | 13926 |
| 1981-82 | 845  | 939  | 1026 | 1037 | 1075 | 1186 | 1202 | 1226 | 1194 |      | 1214 | 983  | 859 | 743 |      | 13529 |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   | 4 | 6 | 8 | 9  | 12 | 22 |      | 61    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 316                        | 44                          | 1                          | 84                         | 12                    | 297             |      | 15              | 8                 | 7                       | 12                    | 8                 | 616                 | 1,420 |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|-----------------|-------|----------|-------|--------|--------|
| 6               | 10    | 3        | 1,043 | 13,809 | 14,871 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

|                       | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 51    | 0      | 51    | 0               | 7     | 55    | 0      | 62    | 113    | 15.6    |
| OUT-OF-STATE          | 0               | 1     | 1     | 0      | 2     | 0               | 0     | 4     | 0      | 4     | 6      | 0.8     |
| TOTAL                 | 0               | 1     | 52    | 0      | 53    | 0               | 7     | 59    | 0      | 66    | 119    | 16.5    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 13    | 0      | 14    | 0               | 0     | 14    | 0      | 14    | 28     | 3.9     |
| OUT-OF-STATE          | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 2     | 0      | 2     | 6      | 0.8     |
| TOTAL                 | 0               | 1     | 17    | 0      | 18    | 0               | 0     | 16    | 0      | 16    | 34     | 4.7     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 6     | 75    | 0      | 81    | 0               | 6     | 95    | 0      | 101   | 182    | 25.2    |
| OUT-OF-STATE          | 0               | 1     | 0     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.1     |
| TOTAL                 | 0               | 7     | 75    | 0      | 82    | 0               | 6     | 95    | 0      | 101   | 183    | 25.3    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 5     | 6     | 0      | 11    | 0               | 0     | 5     | 0      | 5     | 16     | 2.2     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 5     | 6     | 0      | 11    | 0               | 0     | 5     | 0      | 5     | 16     | 2.2     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 1     | 0      | 1     | 2      | 0.3     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 1     | 0      | 1     | 2      | 0.3     |
| MILITARY              | 0               | 7     | 27    | 0      | 34    | 0               | 0     | 0     | 0      | 0     | 34     | 4.7     |
| EMPLOYMENT            | 0               | 7     | 143   | 0      | 150   | 0               | 2     | 111   | 0      | 113   | 263    | 36.4    |
| OTHERS **             | 0               | 1     | 14    | 0      | 15    | 0               | 5     | 51    | 1      | 57    | 72     | 10.0    |
| GRAND TOTAL * * *     | 0               | 29    | 135   | 0      | 164   | 0               | 20    | 338   | 1      | 359   | 723    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 9.0%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 764  | 758  | 805  | 749  | 742  | 753  | 718  | 751  | 738  | 745  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               |         | 1     |              | 4     | 3    | 1      | 3                  | 1     |       |
| PRINCIPALS                               | 25              |         |       |              | 25    | 24   | 1      | 24                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 3    | 1      | 3                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 11              |         |       |              | 11    | 9    | 2      | 11                 |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 347             | 36      | 23    |              | 406   | 58   | 348    | 387                | 19    |       |
| SECONDARY CLASSROOM TEACHERS             | 112             |         | 7     | 51           | 170   | 90   | 80     | 167                | 3     |       |
| OTHER CLASSROOM TEACHERS                 | 85              |         |       |              | 85    | 13   | 72     | 83                 | 2     |       |
| GUIDANCE                                 | 13              |         |       | 2            | 15    | 3    | 12     | 14                 | 1     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 25              |         | 1     |              | 26    | 1    | 25     | 26                 |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 5               | 2       | 1     | 1            | 9     | 4    | 5      | 8                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 7               | 2       | 2     |              | 11    | 2    | 9      | 9                  | 1     | 1     |
| TEACHER AIDES                            | 93              | 39      | 7     | 3            | 142   | 2    | 140    | 125                | 17    |       |
| TECHNICIANS                              |                 |         | 4     |              | 4     | 2    | 2      | 4                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 29              | 1       | 22    | 1            | 53    |      | 53     | 52                 | 1     |       |
| SERVICE WORKERS                          | 55              |         | 143   |              | 198   | 31   | 167    | 172                | 26    |       |
| SKILLED CRAFTS                           | 9               |         | 21    |              | 30    | 30   |        | 27                 | 3     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 824             | 80      | 232   | 58           | 1194  | 275  | 919    | 1116               | 77    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 665                           | 49                                      | 15   | 20                                 | 5                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE  
GRADUATE CERTIFICATE

25  
156

A CERTIFICATE  
OTHERS

579  
2

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 20.6

SECONDARY 20.9

TOTAL 20.7



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| Caldwell County 13787 |                             |       |              |              |               |                       |         |        |         |          |
| ADMINISTRATION        | 108,723.83                  |       | 27,804.53    | 145,862.25   | 282,390.61    | 7.89                  | 2.02    | 10.58  | 20.49   | 2.0      |
| INSTRUCTIONAL SERV.   | 8,353,171.12                |       | 462,629.22   | 955,064.60   | 9,770,864.94  | 605.87                | 33.56   | 69.27  | 708.70  | 69.6     |
| OPERATION OF PLANT    | 468,759.00                  |       | 192.39       | 352,056.31   | 821,007.70    | 34.00                 | 0.01    | 25.54  | 59.55   | 5.9      |
| MAINT. OF PLANT       |                             |       | 5,287.26     | 355,910.21   | 361,197.47    |                       | 0.38    | 25.81  | 26.19   | 2.6      |
| FIXED CHARGES         | 1,328,654.47                |       | 48,142.24    | 189,323.34   | 1,566,120.05  | 96.37                 | 2.49    | 13.73  | 113.59  | 11.2     |
| AUXILIARY SERV.       | 422,291.45                  |       | 731,277.89   | 69,618.07    | 1,223,177.40  | 30.63                 | 53.04   | 5.05   | 88.72   | 8.7      |
| FOREST RESERVE FUND   |                             |       | 10,295.42    | 10,285.42    |               |                       | 0.75    | 0.75   |         |          |
| TOTAL                 | 10,681,589.87               |       | 1,285,618.94 | 2,057,549.36 | 14,024,758.17 | 774.76                | 93.25   | 149.23 | 1017.24 | 100.0    |
| PERCENT OF TOTAL      |                             | 76.1  | 9.2          | 14.7         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 400          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 11,208       |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$747,988.31 |
| TOTAL STATE AID ALLOTTED                  | \$ 46,533.06 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 108     |
| NUMBER OF PUPILS TRANSPORTED | 8,336   |
| NUMBER OF MILES DRIVEN       | 726,272 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 17.7%          | 63            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.5%           | 84            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 26.3%          | 117           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.6%           | 27            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 774.76      | 121           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 93.25       | 151           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 149.23      | 106           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,017.24    | 140           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,485       | 51            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$5,619,762    | 37            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

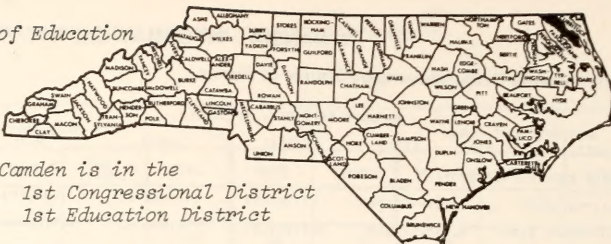


# CAMDEN COUNTY

Accredited by the State Board of Education  
Level II - 07/11/74

Dr. Thomas M. Parker, Jr., Supt  
Camden, N. C. 27921  
(919) 338-0161

Camden is in the  
1st Congressional District  
1st Education District



2 Elementary Schools  
1 Secondary School

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K  | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| FINAL   |    |     |     |     |     |     |     |     |     |      |     |     |     |    |      |       |
| ENROLL  | 92 | 116 | 99  | 107 | 118 | 105 | 106 | 122 | 140 |      | 166 | 137 | 102 | 98 |      | 1508  |
| ADM     | 87 | 111 | 98  | 105 | 114 | 100 | 103 | 118 | 137 |      | 158 | 132 | 98  | 94 |      | 1455  |
| ADA     | 81 | 106 | 93  | 101 | 109 | 96  | 100 | 113 | 132 |      | 150 | 125 | 94  | 90 |      | 1390  |
| MLD     | 87 | 110 | 100 | 105 | 113 | 102 | 104 | 119 | 139 |      | 152 | 128 | 97  | 93 |      | 1449  |
| PROM    | 86 | 106 | 99  | 104 | 113 | 102 | 104 | 119 | 139 |      | 106 | 104 | 91  | 92 |      | 1365  |
| N-P     | 1  | 4   | 1   | 1   |     |     |     |     |     |      | 46  | 24  | 6   | 1  |      | 84    |

| 1977-78  | K  | 1  | 2   | 3  | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|----------|----|----|-----|----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| FIRST MO |    |    |     |    |     |     |     |     |     |      |     |     |     |    |      |       |
| ENROLL   | 82 | 95 | 105 | 99 | 112 | 111 | 109 | 108 | 119 |      | 177 | 132 | 104 | 90 |      | 1443  |
| ADM      | 81 | 95 | 103 | 99 | 110 | 110 | 107 | 107 | 118 |      | 175 | 131 | 103 | 89 |      | 1428  |
| ADA      | 78 | 93 | 101 | 97 | 107 | 109 | 106 | 105 | 115 |      | 169 | 127 | 100 | 87 |      | 1394  |

### Projected Average Daily Membership

|         | K  | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 93 | 92  | 122 | 109 | 97  | 106 | 114 | 99  | 104 |      | 128 | 128 | 114 | 106 |      | 1412  |
| 1979-80 | 87 | 102 | 91  | 121 | 109 | 98  | 105 | 114 | 100 |      | 111 | 112 | 106 | 111 |      | 1367  |
| 1980-81 | 81 | 95  | 101 | 90  | 121 | 110 | 97  | 105 | 115 |      | 107 | 97  | 93  | 103 |      | 1315  |
| 1981-82 | 78 | 86  | 94  | 100 | 90  | 122 | 109 | 97  | 106 |      | 123 | 93  | 80  | 90  |      | 1268  |

### Non-Public School Enrollment

| 1977-78  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |
| ENROLL   |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDEICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|-----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 95                               |                                   |                                  | 50                               |                          |                    |      |                       |                      |                             |                             | 3                     | 71                     | 219   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 5                  | 2     |          | 631   | 787   | 1,425 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CAMDEN              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|---------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                     | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 2     | 4     | 0      | 6     | 0                  | 12    | 4     | 0      | 16    | 22     | 22.9    |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 1     | 0      | 3     | 3      | 3.1     |
| TOTAL               | 0                  | 2     | 4     | 0      | 6     | 0                  | 14    | 5     | 0      | 19    | 25     | 26.0    |
| PRIVATE SENIOR INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| COMM COLL+TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 5     | 7     | 0      | 12    | 0                  | 5     | 7     | 0      | 12    | 24     | 25.0    |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.0     |
| TOTAL               | 0                  | 5     | 7     | 0      | 12    | 0                  | 6     | 7     | 0      | 13    | 25     | 26.0    |
| PRIVATE JUNIOR COLL |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TRADE,BUSINESS,ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.0     |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.0     |
| MILITARY            | 0                  | 1     | 2     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 3.1     |
| EMPLOYMENT          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 2.1     |
| OTHERS **           | 0                  | 9     | 9     | 0      | 18    | 0                  | 12    | 10    | 0      | 22    | 40     | 41.7    |
| GRAND TOTAL * * *   | 0                  | 17    | 24    | 0      | 41    | 0                  | 33    | 22    | 0      | 55    | 96     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.6%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 93   | 100  | 101  | 95   | 83   | 75   | 72   | 88   | 81   | 76   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 3               |         |       |              | 3     | 3    |        | 3                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 1    | 1      |                    | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 37              | 1       | 2     |              | 40    | 3    | 37     | 25                 | 15    |       |
| SECONDARY CLASSROOM TEACHERS             | 17              |         |       | 6            | 23    | 11   | 12     | 19                 | 4     |       |
| OTHER CLASSROOM TEACHERS                 |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 3               |         |       |              | 3     |      | 3      | 3                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       |       |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               |         |       |              | 1     |      | 1      |                    | 1     |       |
| TEACHER AIDES                            | 6               | 16      | 1     |              | 23    |      | 23     | 14                 | 9     |       |
| TECHNICIANS                              |                 | 1       |       |              | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 3               | 1       | 3     |              | 7     |      | 7      | 7                  |       |       |
| SERVICE WORKERS                          | 9               |         | 18    |              | 27    | 7    | 20     | 10                 | 17    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 84              | 20      | 24    | 6            | 134   | 26   | 108    | 86                 | 48    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 67                            | 2                                       | 2  | 3                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 3  
GRADUATE CERTIFICATE 11

A CERTIFICATE 61  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 75

Pupil/Teacher Ratio

ELEMENTARY 21.6

SECONDARY 19.2

TOTAL 20.7



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CAMDEN COUNTY       | 1390                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 37,687.51    | 12,402.74  | 21,169.02  | 71,259.27             | 27.11  | 8.92    | 15.23  | 51.26   | 4.2      |
| INSTRUCTIONAL SERV. |                             | 864,753.86   | 109,272.82 | 106,016.43 | 1,080,043.11          | 622.13 | 78.61   | 76.27  | 777.01  | 63.7     |
| OPERATION OF PLANT  |                             | 45,035.00    | 1,900.89   | 36,568.32  | 83,504.21             | 32.40  | 1.37    | 26.31  | 60.08   | 4.9      |
| MAINT. OF PLANT     |                             |              | 186.40     | 50,051.79  | 50,238.19             |        | 0.13    | 36.01  | 36.14   | 3.0      |
| FIXED CHARGES       |                             | 142,556.99   | 17,884.50  | 21,843.58  | 182,285.07            | 102.56 | 12.87   | 15.71  | 131.14  | 10.8     |
| AUXILIARY SERV.     |                             | 97,062.97    | 112,849.91 | 17,969.71  | 227,882.59            | 69.83  | 81.19   | 12.93  | 163.95  | 13.4     |
| FEDERAL IMPACT      |                             |              | 17,269.44  | 17,269.44  |                       |        | 12.42   | 12.42  |         |          |
| TOTAL               |                             | 1,187,096.33 | 271,766.70 | 236,349.41 | 1,695,212.44          | 854.03 | 195.51  | 170.04 | 1219.58 | 100.0    |
| PERCENT OF TOTAL    |                             | 70.1         | 16.0       | 13.9       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,149        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$101,728.11 |
| TOTAL STATE AID ALLOTTED                  | \$ 7,398.43  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 25      |
| NUMBER OF PUPILS TRANSPORTED | 1,161   |
| NUMBER OF MILES DRIVEN       | 210,372 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.9%          | 88            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 1.4%           | 125           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 30.3%          | 86            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 1.6%           | 140           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 854.03      | 29            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 195.51      | 54            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 170.04      | 95            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,219.58     | 63            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,329       | 6             |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$ 535,422     | 99            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

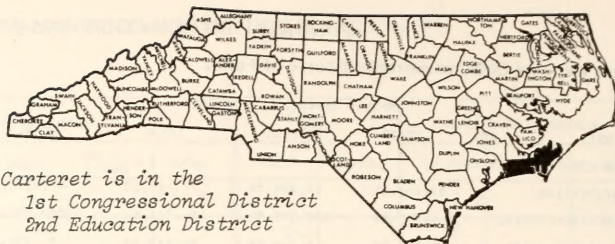
-RANKINGS BASED ON 100 COUNTIES



# CARTERET COUNTY

T. L. Lee, Supt.  
Court House Annex Bldg.  
Beaufort, N. C. 28516  
(919) 728-4583

10 Elementary Schools  
2 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 560 | 625 | 564 | 568 | 567 | 581 | 589 | 705 | 724 |      | 746 | 622 | 550 | 453 |      | 7854  |
| ADM          | 519 | 578 | 534 | 540 | 541 | 554 | 573 | 673 | 689 |      | 687 | 560 | 512 | 437 |      | 7397  |
| ADA          | 471 | 540 | 501 | 510 | 510 | 522 | 541 | 628 | 639 |      | 647 | 527 | 484 | 410 |      | 6930  |
| MLD          | 524 | 573 | 527 | 541 | 536 | 554 | 564 | 672 | 691 |      | 653 | 513 | 500 | 423 |      | 7271  |
| PROM         | 511 | 505 | 518 | 528 | 528 | 551 | 559 | 628 | 668 |      | 562 | 470 | 469 | 417 |      | 6914  |
| N-P          | 13  | 68  | 9   | 13  | 8   | 3   | 5   | 44  | 23  |      | 91  | 43  | 31  | 6   |      | 357   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 555 | 630 | 542 | 553 | 555 | 548 | 561 | 633 | 667 |      | 746 | 633 | 525 | 481 |      | 7629  |
| ADM             | 546 | 619 | 538 | 549 | 553 | 544 | 557 | 630 | 642 |      | 733 | 609 | 515 | 476 |      | 7511  |
| ADA             | 512 | 597 | 525 | 536 | 532 | 528 | 539 | 606 | 616 |      | 694 | 589 | 495 | 454 |      | 7223  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 571 | 542 | 600 | 616 | 548 | 537 | 568 | 605 | 601 |      | 646 | 619 | 571 | 446 |      | 7470  |
| 1979-80 | 542 | 601 | 548 | 631 | 601 | 560 | 551 | 604 | 597 |      | 584 | 597 | 557 | 506 |      | 7479  |
| 1980-81 | 537 | 565 | 608 | 577 | 615 | 614 | 575 | 586 | 596 |      | 580 | 540 | 537 | 493 |      | 7423  |
| 1981-82 | 561 | 559 | 572 | 640 | 563 | 628 | 630 | 612 | 579 |      | 579 | 536 | 486 | 476 |      | 7421  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 10 | 27 | 25 | 33 | 19 | 18 | 14 | 13 | 5 | 8 | 2  |    |    | 100  | 274   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TREATABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 239                        | 16                          | 3                          | 57                         | 7                     | 73              |      |                 |                   |                         | 7                     | 1                 | 136                 | 539   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 22                 | 44    | 22       | 1,122 | 6,333 | 7,543 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CARTERET              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 9     | 34    | 0      | 43    | 0                  | 4     | 47    | 0      | 51    | 94     | 21.6    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 1     | 0      | 2     | 3      | 0.7     |
| TOTAL                 | 0                  | 9     | 35    | 0      | 44    | 0                  | 5     | 48    | 0      | 53    | 97     | 22.3    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 10    | 0      | 10    | 0                  | 1     | 7     | 0      | 8     | 18     | 4.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 3     | 0      | 4     | 4      | 0.9     |
| TOTAL                 | 0                  | 0     | 10    | 0      | 10    | 0                  | 2     | 10    | 0      | 12    | 22     | 5.1     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 43    | 0      | 46    | 0                  | 4     | 57    | 2      | 63    | 109    | 25.1    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 3     | 44    | 0      | 47    | 0                  | 4     | 57    | 2      | 63    | 110    | 25.3    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 9     | 0      | 12    | 0                  | 0     | 6     | 0      | 6     | 18     | 4.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 3     | 9     | 0      | 12    | 0                  | 0     | 6     | 0      | 6     | 18     | 4.1     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 4     | 0      | 5     | 6      | 1.4     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 1.1     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 1     | 7     | 0      | 8     | 11     | 2.5     |
| MILITARY              | 0                  | 6     | 13    | 0      | 19    | 0                  | 3     | 1     | 0      | 4     | 23     | 5.3     |
| EMPLOYMENT            | 0                  | 9     | 46    | 0      | 55    | 1                  | 3     | 31    | 0      | 35    | 90     | 20.7    |
| OTHERS **             | 0                  | 2     | 25    | 2      | 29    | 0                  | 5     | 30    | 0      | 35    | 64     | 14.7    |
| GRAND TOTAL * * *     | 0                  | 32    | 185   | 2      | 219   | 1                  | 23    | 190   | 2      | 216   | 435    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.9%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 425  | 417  | 462  | 456  | 441  | 400  | 397  | 398  | 392  | 402  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         | 2     |              | 4     | 4    |        | 4                  |       |       |
| PRINCIPALS                               | 12              |         |       |              | 12    | 12   |        | 12                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 4    |        | 4                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 152             | 10      | 18    |              | 180   | 24   | 156    | 162                | 17    | 1     |
| SECONDARY CLASSROOM TEACHERS             | 29              |         | 12    | 27           | 68    | 19   | 49     | 57                 | 10    | 1     |
| OTHER CLASSROOM TEACHERS                 | 89              |         |       |              | 89    | 32   | 57     | 81                 | 8     |       |
| GUIDANCE                                 | 6               |         |       |              | 6     | 4    | 2      | 6                  |       |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 12              |         |       |              | 12    | 1    | 11     | 10                 | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               | 1       | 2     |              | 5     | 1    | 4      | 5                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 2       | 2     |              | 8     | 2    | 6      | 7                  | 1     |       |
| TEACHER AIDES                            | 37              | 23      | 44    |              | 104   | 1    | 103    | 97                 | 7     |       |
| TECHNICIANS                              |                 |         | 10    |              | 10    |      | 10     | 10                 |       |       |
| CLERICAL/SECRETARIAL STAFF               | 13              | 2       | 13    |              | 28    | 2    | 26     | 23                 | 4     | 1     |
| SERVICE WORKERS                          |                 |         | 81    |              | 81    | 15   | 66     | 55                 | 25    | 1     |
| SKILLED CRAFTS                           | 5               | 1       | 12    |              | 18    | 17   | 1      | 18                 |       |       |
| LABORERS, UNSKILLED                      |                 |         | 8     |              | 8     | 8    |        | 4                  | 4     |       |
| TOTAL                                    | 372             | 39      | 204   | 27           | 642   | 150  | 492    | 559                | 79    | 4     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 338                              | 17   | 13   | 10                                       | 3                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 12  
GRADUATE CERTIFICATE 63

A CERTIFICATE 311  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement 392

Pupil/Teacher Ratio

ELEMENTARY 21.1

SECONDARY 18.8

TOTAL 20.4



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |              | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|--------------|--------------|--------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| CARTERET COUNTY     | 6930                        |              |              |              |                       |        |         |         |                |
| ADMINISTRATION      |                             | 66,899.14    | 2,456.25     | 91,675.34    | 161,030.73            | 9.65   | 0.35    | 13.23   | 23.23          |
| INSTRUCTIONAL SERV. |                             | 4,106,923.54 | 504,728.48   | 656,829.10   | 5,268,481.12          | 592.63 | 72.83   | 94.78   | 760.24         |
| OPERATION OF PLANT  |                             | 201,356.74   | 4.30         | 165,898.44   | 367,259.48            | 29.06  |         | 23.94   | 53.00          |
| MAINT. OF PLANT     |                             |              | 162.49       | 240,450.49   | 240,612.97            |        | 0.02    | 34.70   | 34.72          |
| FIXED CHARGES       |                             | 656,338.37   | 37,029.98    | 235,296.48   | 928,664.83            | 94.71  | 5.34    | 33.95   | 134.00         |
| AUXILIARY SERV.     |                             | 231,365.16   | 356,636.69   | 75,378.34    | 663,380.19            | 33.39  | 51.46   | 10.88   | 95.73          |
| FEDERAL IMPACT      |                             |              | 326,596.59   | 326,596.59   |                       |        | 47.13   | 47.13   |                |
| TOTAL               |                             | 5,262,882.95 | 1,227,614.78 | 1,138,931.59 | 7,629,429.32          | 759.44 | 177.13  | 164.35  | 1100.92        |
| PERCENT OF TOTAL    |                             | 69.0         | 16.1         | 14.9         | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 809          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,592        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$398,397.70 |
| TOTAL STATE AID ALLOTTED                  | \$ 24,882.38 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 63      |
| NUMBER OF PUPILS TRANSPORTED | 3,906   |
| NUMBER OF MILES DRIVEN       | 448,918 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.5%          | 112           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.4%           | 43            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 21.1%          | 138           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.9%           | 42            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 759.44      | 138           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 177.13      | 68            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 164.35      | 97            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,100.92    | 125           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,473       | 53            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$4,103,729    | 49            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# CASWELL COUNTY

Accredited by the State Board of Education  
Level I - 06/23/76

W. Willard Woodard, Supt.  
P. O. Box 160  
Yanceyville, N. C. 27379  
(919) 694-4116

10 Elementary Schools  
1 Secondary School  
1 Combined School



Caswell is in the  
2nd Congressional District  
5th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 327 | 409 | 368 | 337 | 347 | 337 | 420 | 418 | 441 | 66   | 446 | 352 | 333 | 310 | 30   | 4941  |
| ADM          | 312 | 394 | 362 | 332 | 343 | 329 | 411 | 411 | 430 | 64   | 415 | 319 | 311 | 300 | 27   | 4760  |
| ADA          | 296 | 371 | 344 | 315 | 326 | 313 | 390 | 383 | 395 | 58   | 375 | 293 | 288 | 280 | 23   | 4440  |
| MLD          | 316 | 397 | 367 | 332 | 341 | 331 | 409 | 413 | 423 | 65   | 397 | 299 | 305 | 296 | 25   | 4716  |
| PROM         | 316 | 308 | 326 | 306 | 330 | 327 | 406 | 403 | 411 | 61   | 366 | 261 | 299 | 291 | 24   | 4435  |
| N-P          |     | 89  | 41  | 26  | 11  | 4   | 3   | 10  | 12  | 4    | 31  | 38  | 6   | 5   | 1    | 281   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 272 | 421 | 345 | 353 | 337 | 344 | 338 | 412 | 408 | 51   | 434 | 445 | 282 | 298 | 25   | 4765  |
| ADM             | 269 | 416 | 335 | 353 | 335 | 342 | 337 | 409 | 397 | 51   | 424 | 426 | 269 | 285 | 24   | 4672  |
| ADA             | 258 | 399 | 322 | 338 | 320 | 324 | 314 | 378 | 352 | 45   | 373 | 371 | 237 | 252 | 19   | 4302  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 311 | 329 | 354 | 354 | 344 | 320 | 349 | 338 | 406 |      | 380 | 374 | 310 | 253 |      | 4422  |
| 1979-80 | 336 | 354 | 298 | 351 | 339 | 346 | 324 | 355 | 329 |      | 386 | 348 | 305 | 301 |      | 4372  |
| 1980-81 | 307 | 366 | 321 | 296 | 337 | 341 | 350 | 329 | 345 |      | 313 | 353 | 284 | 297 |      | 4239  |
| 1981-82 | 275 | 334 | 332 | 318 | 284 | 339 | 345 | 356 | 320 |      | 328 | 286 | 288 | 276 |      | 4081  |

### Non-Public School Enrollment

| 1977-78         | K | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 9 | 24 | 20 | 13 | 20 | 18 | 17 | 16 | 24 | 17 | 16 | 18 | 12 |      | 224   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 178                        | 19                          |                            | 100                        |                       | 57              |      |                 | 1                 |                         |                       | 7                 | 50                  | 412   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 4                  | 4     | 2,626    | 2,020 | 4,654 |       |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CASWELL               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 14    | 9     | 0      | 23    | 0                  | 16    | 5     | 0      | 21    | 44     | 14.9    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 1      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 0                  | 14    | 9     | 1      | 24    | 0                  | 16    | 5     | 0      | 21    | 45     | 15.2    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 2     | 0      | 4     | 0                  | 3     | 5     | 0      | 8     | 12     | 4.1     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 1     | 0      | 2     | 3      | 1.0     |
| TOTAL                 | 0                  | 2     | 3     | 0      | 5     | 0                  | 4     | 6     | 0      | 10    | 15     | 5.1     |
| COMM. COLL. TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 10    | 0      | 15    | 0                  | 24    | 15    | 0      | 39    | 54     | 18.2    |
| OUT-OF-STATE          | 0                  | 3     | 2     | 0      | 5     | 0                  | 0     | 0     | 0      | 0     | 5      | 1.7     |
| TOTAL                 | 0                  | 8     | 12    | 0      | 20    | 0                  | 24    | 15    | 0      | 39    | 59     | 19.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 0     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 0     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 7     | 1     | 0      | 8     | 8      | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 7     | 1     | 0      | 8     | 8      | 2.7     |
| MILITARY              | 0                  | 15    | 5     | 0      | 20    | 0                  | 4     | 1     | 0      | 5     | 25     | 8.4     |
| EMPLOYMENT            | 0                  | 33    | 28    | 0      | 61    | 0                  | 52    | 26    | 0      | 78    | 139    | 47.0    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 2     | 0      | 3     | 3      | 1.0     |
| GRAND TOTAL * * *     | 0                  | 74    | 57    | 1      | 132   | 0                  | 108   | 56    | 0      | 164   | 296    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.9%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 323  | 277  | 335  | 331  | 310  | 319  | 257  | 269  | 248  | 264  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       |       |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 12              |         |       |              | 12    | 9    | 3      | 8                  | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     |      | 1      |                    | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 124             | 11      | 1     |              | 136   | 16   | 120    | 79                 | 57    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 48              |         |       | 18           | 66    | 36   | 30     | 40                 | 24    | 2     |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 3               |         |       |              | 3     |      | 3      | 1                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 2                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 | 2       |       |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| TEACHER AIDES                            | 26              | 23      |       |              | 49    | 1    | 48     | 24                 | 25    |       |
| TECHNICIANS                              |                 | 1       |       |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 14              |         | 6     |              | 20    |      | 20     | 15                 | 5     |       |
| SERVICE WORKERS                          | 29              |         | 65    |              | 94    | 25   | 69     | 28                 | 66    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 265             | 38      | 72    | 18           | 393   | 92   | 301    | 204                | 187   | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 206                           | 14                                      | 4  | 4                                  | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 12  
GRADUATE CERTIFICATE 44

A CERTIFICATE 175  
OTHERS 3

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio      ELEMENTARY 22.8      SECONDARY 19.3      TOTAL 21.6



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CASWELL COUNTY      | 4440                        |              |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 42,817.78    | 28,858.27  | 46,488.64  | 118,164.69   | 9.64                  | 6.50    | 10.47  | 26.61   | 2.3      |
| INSTRUCTIONAL SERV. |                             | 2,776,392.01 | 310,580.55 | 140,584.99 | 3,227,557.55 | 625.31                | 69.95   | 31.66  | 726.92  | 62.0     |
| OPERATION OF PLANT  |                             | 146,202.47   | 987.47     | 184,964.48 | 332,154.42   | 32.93                 | 0.22    | 41.66  | 74.81   | 6.4      |
| MAINT. OF PLANT     |                             |              |            | 96,089.86  | 96,089.86    |                       |         | 21.64  | 21.64   | 1.8      |
| FIXED CHARGES       |                             | 443,118.50   | 43,248.90  | 43,871.85  | 530,239.25   | 99.80                 | 9.74    | 9.88   | 119.42  | 10.2     |
| AUXILIARY SERV.     |                             | 356,742.43   | 511,768.72 | 33,065.87  | 901,577.02   | 80.35                 | 115.26  | 7.45   | 203.06  | 17.3     |
| TOTAL               |                             | 3,765,273.19 | 895,443.91 | 545,065.69 | 5,205,782.79 | 848.03                | 201.67  | 122.76 | 1172.46 | 100.0    |
| PERCENT OF TOTAL    |                             | 72.3         | 17.2       | 10.5       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,326        |
| TOTAL BREAKFAST DAYS SERVED               | 202          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,696        |
| TOTAL LUNCH DAYS SERVED                   | 176          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$494,422.10 |
| TOTAL STATE AID ALLOTTED                  | \$ 17,039.11 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 84      |
| NUMBER OF PUPILS TRANSPORTED | 3,580   |
| NUMBER OF MILES DRIVEN       | 719,622 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 16.3%          | 71            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.5%           | 132           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 34.2%          | 61            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 8.9%           | 18            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 848.03      | 32            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 201.67      | 47            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 122.76      | 131           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,172.46    | 86            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,362       | 99            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,927,436    | 74            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

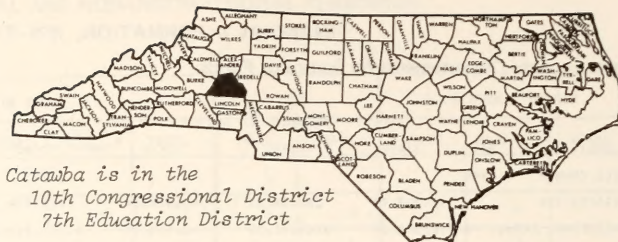
-RANKINGS BASED ON 100 COUNTIES



# CATAWBA COUNTY

Charles H. Tuttle, Supt.  
10 E. 25th Street  
Newton, N. C. 28658  
(704) 464-8333

16 Elementary Schools  
5 Secondary Schools



*Catawba is in the  
10th Congressional District  
7th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1    | 2    | 3    | 4   | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|--------------|-----|------|------|------|-----|------|------|------|------|------|------|------|-----|-----|------|-------|
| FINAL ENROLL | 975 | 1118 | 1014 | 1034 | 979 | 1001 | 1059 | 1110 | 1093 | 17   | 1162 | 1049 | 898 | 778 |      | 13287 |
| ADM          | 936 | 1076 | 1008 | 1010 | 968 | 986  | 1041 | 1079 | 1081 | 19   | 1100 | 974  | 846 | 753 |      | 12877 |
| ADA          | 863 | 1016 | 958  | 967  | 920 | 937  | 992  | 1008 | 1000 | 17   | 1014 | 912  | 786 | 707 |      | 12097 |
| MLD          | 930 | 1063 | 1015 | 1001 | 964 | 994  | 1048 | 1063 | 1082 | 19   | 1052 | 931  | 817 | 742 |      | 12726 |
| PROM         | 923 | 1014 | 971  | 965  | 920 | 965  | 1046 | 1031 | 1062 | 19   | 953  | 876  | 782 | 717 |      | 12244 |
| N-P          | 7   | 54   | 44   | 36   | 44  | 29   | 2    | 32   | 20   |      | 99   | 55   | 35  | 25  |      | 482   |

| 1977-78         | K   | 1    | 2    | 3    | 4    | 5   | 6   | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|------|------|------|-----|-----|------|------|------|------|------|-----|-----|------|-------|
| FIRST MO ENROLL | 955 | 1134 | 1048 | 1035 | 1024 | 966 | 969 | 1105 | 1065 | 12   | 1127 | 1008 | 900 | 790 |      | 13138 |
| ADM             | 951 | 1100 | 1042 | 1041 | 1018 | 961 | 966 | 1104 | 1059 | 12   | 1120 | 1001 | 893 | 786 |      | 13054 |
| ADA             | 912 | 1061 | 1013 | 1013 | 990  | 936 | 941 | 1059 | 1008 | 11   | 1064 | 960  | 859 | 755 |      | 12583 |

### Projected Average Daily Membership

|         | K   | 1   | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| 1978-79 | 875 | 994 | 1049 | 1074 | 1021 | 1050 | 995  | 1021 | 1090 |      | 1132 | 1014 | 882 | 785 |      | 12982 |
| 1979-80 | 881 | 912 | 994  | 1047 | 1090 | 1046 | 1054 | 1027 | 1036 |      | 1127 | 1026 | 897 | 804 |      | 12941 |
| 1980-81 | 832 | 918 | 912  | 992  | 1063 | 1117 | 1050 | 1088 | 1042 |      | 1072 | 1022 | 907 | 817 |      | 12832 |
| 1981-82 | 817 | 850 | 918  | 910  | 1007 | 1089 | 1121 | 1084 | 1103 |      | 1078 | 972  | 904 | 826 |      | 12679 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 23 | 16 | 13 | 16 | 16 | 12 | 14 |   |   |   |    |    |    | 382  | 492   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 400                        | 1                           |                            | 89                         | 59                    | 353             | 2    |                 | 6                 |                         | 1                     |                   | 134                 | 1,045 |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 2                  | 20    | 12       | 1,069 | 12,007 | 13,110 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CATAWBA              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                      | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 3     | 38    | 0      | 41    | 0                  | 1     | 57    | 0      | 58    | 99     | 13.5    |
| OUT-OF-STATE         | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 0.4     |
| TOTAL                | 0                  | 3     | 41    | 0      | 44    | 0                  | 1     | 57    | 0      | 58    | 102    | 13.9    |
| PRIVATE SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 20    | 0      | 20    | 0                  | 2     | 22    | 0      | 24    | 44     | 6.0     |
| OUT-OF-STATE         | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 4     | 0      | 4     | 6      | 0.8     |
| TOTAL                | 0                  | 0     | 22    | 0      | 22    | 0                  | 2     | 26    | 0      | 28    | 50     | 6.8     |
| COMM COLL, TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 1     | 58    | 0      | 59    | 0                  | 5     | 113   | 0      | 118   | 177    | 24.2    |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0                  | 1     | 58    | 0      | 59    | 0                  | 5     | 113   | 0      | 118   | 177    | 24.2    |
| PRIVATE JUNIOR COLL  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 5     | 0      | 5     | 9      | 1.2     |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 5     | 0      | 5     | 9      | 1.2     |
| TRAF, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 11    | 0      | 11    | 13     | 1.8     |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.3     |
| TOTAL                | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 13    | 0      | 13    | 15     | 2.0     |
| MILITARY             | 0                  | 4     | 26    | 0      | 30    | 0                  | 1     | 2     | 0      | 3     | 33     | 4.5     |
| EMPLOYMENT           | 0                  | 21    | 138   | 0      | 159   | 0                  | 20    | 141   | 0      | 161   | 320    | 43.7    |
| OTHERS **            | 0                  | 0     | 10    | 0      | 10    | 0                  | 3     | 13    | 0      | 16    | 26     | 3.6     |
| GRAND TOTAL ***      | 0                  | 30    | 300   | 0      | 330   | 0                  | 32    | 370   | 0      | 402   | 732    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, \*MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.6%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 757  | 769  | 786  | 790  | 801  | 799  | 759  | 755  | 784  | 779  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               | 1       | 2     |              | 7     | 7    |        | 6                  | 1     |       |
| PRINCIPALS                               | 21              |         |       |              | 21    | 21   |        | 20                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 11              |         |       |              | 11    | 4    | 7      | 11                 |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 7               |         |       |              | 7     | 6    | 1      | 6                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 328             | 3       | 61    |              | 392   | 52   | 340    | 364                | 28    |       |
| SECONDARY CLASSROOM TEACHERS             | 113             |         |       | 61           | 174   | 81   | 93     | 164                | 10    |       |
| OTHER CLASSROOM TEACHERS                 | 11              |         |       |              | 11    | 4    | 7      | 10                 | 1     |       |
| GUIDANCE                                 | 17              |         |       | 1            | 18    | 3    | 15     | 18                 |       |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 23              |         | 1     |              | 24    |      | 24     | 21                 | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               | 1       | 6     |              | 10    | 3    | 7      | 10                 |       |       |
| OTHER PROFESSIONAL STAFF                 | 8               | 22      | 4     |              | 34    | 2    | 32     | 31                 | 3     |       |
| TEACHER AIDES                            | 67              | 103     | 19    | 1            | 190   | 6    | 184    | 171                | 17    | 2     |
| TECHNICIANS                              |                 | 2       | 6     |              | 8     | 6    | 2      | 7                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF               |                 | 3       | 31    |              | 34    |      | 34     | 32                 | 2     |       |
| SERVICE WORKERS                          |                 |         | 146   |              | 146   | 15   | 131    | 132                | 14    |       |
| SKILLED CRAFTS                           | 12              | 6       | 15    |              | 33    | 28   | 5      | 32                 | 1     |       |
| LABORERS, UNSKILLED                      |                 |         | 5     |              | 5     | 3    | 2      | 2                  | 3     |       |
| TOTAL                                    | 627             | 141     | 269   | 63           | 1127  | 242  | 885    | 1039               | 86    | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 614                           | 39                                      | 7  | 23                                 | 6                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 21  
GRADUATE CERTIFICATE 114

A CERTIFICATE 556  
OTHERS 12

## Number of Personnel Receiving Local Salary Supplement 669

Pupil/Teacher Ratio

ELEMENTARY 19.7

SECONDARY 18.6

TOTAL 19.4



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                 | AMOUNTS EXPENDED, BY SOURCE |       |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT  |          |
|----------------------|-----------------------------|-------|--------------|--------------|-----------------------|--------|---------|--------|----------|----------|
|                      | ADA                         | STATE | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL    | OF TOTAL |
| CATAMBA COUNTY 12097 |                             |       |              |              |                       |        |         |        |          |          |
| ADMINISTRATION       | 79,817.58                   |       | 10,544.50    | 92,726.16    | 183,088.24            | 6.60   | 0.87    | 7.67   | 15.14    | 1.4      |
| INSTRUCTIONAL SERV.  | 7,111,367.55                |       | 648,276.68   | 1,419,982.92 | 9,179,627.15          | 587.86 | 53.59   | 117.38 | 759.83   | 70.4     |
| OPERATION OF PLANT   | 384,654.00                  |       |              | 354,558.22   | 739,212.22            | 31.80  |         | 29.31  | 61.11    | 5.7      |
| MAINT. OF PLANT      |                             |       | 19.50        | 320,980.37   | 320,999.87            |        |         | 26.53  | 26.53    | 2.5      |
| FIXED CHARGES        | 1,126,025.31                |       | 21,580.52    | 343,355.20   | 1,490,961.03          | 93.08  | 1.78    | 28.38  | 123.24   | 11.5     |
| AUXILIARY SERV.      | 476,347.90                  |       | 552,716.77   | 72,378.60    | 1,101,443.27          | 39.38  | 45.69   | 5.98   | 91.05    | 8.5      |
| TOTAL                | 9,178,212.34                |       | 1,233,137.97 | 2,603,981.47 | 13,015,331.78         | 758.72 | 101.93  | 215.25 | 1,075.90 | 100.0    |
| PERCENT OF TOTAL     |                             | 70.5  | 9.5          | 20.0         | 100.0                 |        |         |        |          |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 910          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 10,078       |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$543,026.24 |
| TOTAL STATE AID ALLOTTED                  | \$ 40,078.70 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 135     |
| NUMBER OF PUPILS TRANSPORTED | 8,970   |
| NUMBER OF MILES DRIVEN       | 959,203 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.9%          | 88            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 11.6%          | 25            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 24.1%          | 129           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.3%           | 105           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 758.72      | 139           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 101.93      | 126           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 215.25      | 60            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,075.90    | 133           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,158       | 13            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$13,091,375   | 10            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# HICKORY CITY

Dr. Joseph H. Wishon, Supt.  
432 4th Avenue, SW  
Hickory, N. C. 28601  
(704) 322-2855

8 Elementary Schools  
1 Secondary School  
2 Combined Schools



*Hickory is in the  
10th Congressional District  
7th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 339 | 493 | 413 | 410 | 409 | 387 | 412 | 443 | 463 | 144  | 461 | 483 | 414 | 402 |      | 5663  |
| ADM          | 315 | 455 | 386 | 405 | 391 | 383 | 402 | 433 | 435 | 147  | 445 | 432 | 369 | 357 |      | 5355  |
| ADA          | 294 | 427 | 368 | 384 | 375 | 364 | 380 | 403 | 401 | 132  | 408 | 403 | 343 | 331 |      | 5013  |
| MLD          | 307 | 450 | 382 | 411 | 382 | 379 | 401 | 432 | 427 | 148  | 434 | 412 | 354 | 340 |      | 5259  |
| PROM         | 307 | 389 | 365 | 398 | 372 | 371 | 393 | 398 | 361 | 131  | 399 | 407 | 352 | 318 |      | 4961  |
| N-P          |     | 61  | 17  | 13  | 10  |     | 8   | 34  | 66  | 17   | 35  | 5   | 2   | 22  |      | 298   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 344 | 455 | 428 | 369 | 395 | 378 | 362 | 431 | 464 | 125  | 395 | 464 | 380 | 345 | 14   | 5349  |
| ADM             | 335 | 451 | 425 | 366 | 395 | 377 | 358 | 428 | 460 | 127  | 384 | 456 | 374 | 340 | 13   | 5289  |
| ADA             | 318 | 434 | 411 | 357 | 382 | 367 | 347 | 404 | 426 | 118  | 361 | 433 | 353 | 325 | 12   | 5048  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 334 | 429 | 426 | 413 | 364 | 386 | 356 | 358 | 388 |      | 405 | 404 | 375 | 347 |      | 4985  |
| 1979-80 | 348 | 393 | 404 | 411 | 403 | 356 | 360 | 357 | 344 |      | 377 | 387 | 357 | 341 |      | 4838  |
| 1980-81 | 329 | 396 | 370 | 390 | 401 | 394 | 332 | 361 | 343 |      | 335 | 360 | 342 | 324 |      | 4677  |
| 1981-82 | 330 | 366 | 373 | 357 | 380 | 392 | 367 | 333 | 347 |      | 334 | 320 | 318 | 311 |      | 4528  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5  | 6 | 7  | 8  | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|----|---|----|----|---|----|----|----|------|-------|
| FIRST MO ENROLL |   | 4 | 5 | 2 | 4 | 11 | 9 | 14 | 29 | 7 | 25 | 13 | 11 |      | 134   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 185                        | 23                          |                            | 24                         | 4                     | 181             |      | 8               |                   |                         | 6                     |                   | 25                  | 456   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 34    | 1        | 1,183 | 4,101 | 5,321 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| HICKORY               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 37    | 1      | 41    | 0                  | 7     | 69    | 0      | 76    | 117    | 36.2    |
| OUT-OF-STATE          | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 3     | 0      | 3     | 6      | 1.9     |
| TOTAL                 | 0                  | 3     | 40    | 1      | 44    | 0                  | 7     | 72    | 0      | 79    | 123    | 38.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 15    | 0      | 16    | 0                  | 1     | 20    | 0      | 21    | 37     | 11.5    |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 0.9     |
| TOTAL                 | 0                  | 1     | 17    | 0      | 18    | 0                  | 1     | 21    | 0      | 22    | 40     | 12.4    |
| COMM. COLL. TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 21    | 0      | 21    | 0                  | 1     | 23    | 0      | 24    | 45     | 13.9    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 21    | 0      | 21    | 0                  | 1     | 23    | 0      | 24    | 45     | 13.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 14    | 0      | 14    | 0                  | 0     | 2     | 0      | 2     | 16     | 5.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 14    | 0      | 14    | 0                  | 0     | 2     | 0      | 2     | 16     | 5.0     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.3     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.3     |
| MILITARY              | 0                  | 1     | 5     | 0      | 6     | 0                  | 0     | 1     | 0      | 1     | 7      | 2.2     |
| EMPLOYMENT            | 0                  | 4     | 30    | 0      | 34    | 0                  | 4     | 15    | 0      | 19    | 53     | 16.4    |
| OTHERS **             | 0                  | 2     | 18    | 0      | 20    | 0                  | 3     | 15    | 0      | 18    | 38     | 11.8    |
| GRAND TOTAL ***       | 0                  | 11    | 145   | 1      | 157   | 0                  | 16    | 150   | 0      | 166   | 323    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 4 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 12 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 301  | 308  | 311  | 294  | 275  | 259  | 229  | 228  | 231  | 213  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               |         | 2     |              | 5     | 3    | 2      | 5                  |       |       |
| PRINCIPALS                               | 11              |         |       |              | 11    | 11   |        | 10                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         | 1     |              | 4     | 4    |        | 3                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 124             | 6       | 19    |              | 149   | 25   | 124    | 131                | 18    |       |
| SECONDARY CLASSROOM TEACHERS             | 58              |         |       | 16           | 74    | 29   | 45     | 71                 | 3     |       |
| OTHER CLASSROOM TEACHERS                 | 12              |         |       |              | 12    | 2    | 10     | 9                  | 3     |       |
| GUIDANCE                                 | 5               |         |       | 1            | 6     | 1    | 5      | 4                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 13              |         |       |              | 13    | 1    | 12     | 12                 | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 5               |         |       |              | 5     |      | 5      | 4                  | 1     |       |
| TEACHER AIDES                            | 30              | 24      | 3     |              | 57    | 7    | 50     | 43                 | 14    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 11              | 3       | 11    |              | 25    | 1    | 24     | 24                 | 1     |       |
| SERVICE WORKERS                          | 10              |         | 58    |              | 68    | 15   | 53     | 51                 | 17    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      | 2               |         | 3     |              | 5     | 4    | 1      | 3                  | 2     |       |
| TOTAL                                    | 288             | 33      | 97    | 17           | 435   | 103  | 332    | 371                | 64    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 264                              | 4  | 1  | 1  |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 11  
GRADUATE CERTIFICATE 61

A CERTIFICATE 199  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement 270

Pupil/Teacher Ratio

ELEMENTARY 22.4

SECONDARY 17.6

TOTAL 20.7



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE      | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HICKORY CITY        | 5013                        |            |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 57,637.25  | 42,617.52  | 72,165.18    | 172,419.95   | 11.50                 | 8.50    | 14.40  | 34.40   | 2.9      |
| INSTRUCTIONAL SERV. | 3,287,436.14                |            | 161,730.19 | 538,260.44   | 3,987,426.77 | 655.78                | 32.26   | 107.37 | 795.41  | 67.3     |
| OPERATION OF PLANT  |                             | 172,387.02 |            | 223,229.54   | 395,616.56   | 34.39                 |         | 44.53  | 78.92   | 6.7      |
| MAINT. OF PLANT     |                             |            |            | 112,098.40   | 112,098.40   |                       |         | 22.36  | 22.36   | 1.9      |
| FIXED CHARGES       |                             | 520,115.58 | 23,166.23  | 144,279.26   | 687,561.07   | 103.75                | 4.62    | 28.78  | 137.15  | 11.6     |
| AUXILIARY SERV.     |                             | 96,817.25  | 445,247.08 | 28,306.56    | 570,370.89   | 19.31                 | 88.82   | 5.65   | 113.78  | 9.6      |
| TOTAL               | 4,134,393.24                |            | 672,761.02 | 1,118,339.38 | 5,925,493.64 | 824.73                | 134.20  | 223.09 | 1182.02 | 100.0    |
| PERCENT OF TOTAL    |                             | 69.7       | 11.4       | 18.9         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,068        |
| TOTAL BREAKFAST DAYS SERVED               | 178          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,022        |
| TOTAL LUNCH DAYS SERVED                   | 176          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$281,645.58 |
| TOTAL STATE AID ALLOTTED                  | \$ 19,571.83 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 21      |
| NUMBER OF PUPILS TRANSPORTED | 2,056   |
| NUMBER OF MILES DRIVEN       | 147,321 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                     | RANK IN STATE |
|--|------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 19.1%                              | 51            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.2%                               | 47            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 55.0%                              | 2             |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 1.8%                               | 138           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 824.73                          | 53            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 134.20                          | 99            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 223.09                          | 52            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,182.02                         | 83            |
| -PER CAPITA INCOME BY COUNTY (1975)  | HICKORY INCLUDED IN CATAWBA COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | HICKORY INCLUDED IN CATAWBA COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

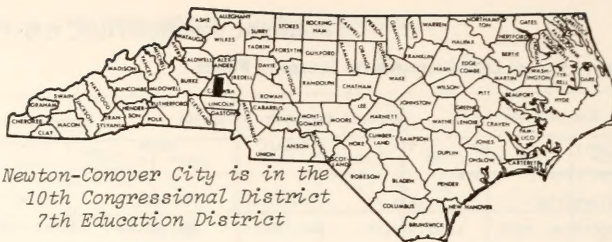
-RANKINGS BASED ON 100 COUNTIES



# NEWTON-CONOVER CITY

N. S. Cranford, Supt.  
30 W. Sixth Street  
Newton, N. C. 28658  
(704) 464-3191

5 Elementary Schools  
1 Secondary School  
2 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 220 | 252 | 237 | 218 | 237 | 250 | 214 | 269 | 269 | 30   | 269 | 305 | 220 | 202 |      | 3192  |
| ADM          | 213 | 257 | 223 | 218 | 231 | 249 | 199 | 265 | 260 | 31   | 259 | 235 | 210 | 194 |      | 3094  |
| ADA          | 198 | 244 | 214 | 209 | 221 | 239 | 188 | 252 | 242 | 28   | 240 | 271 | 200 | 184 |      | 2930  |
| MLD          | 211 | 256 | 220 | 221 | 229 | 250 | 197 | 262 | 253 | 32   | 247 | 268 | 202 | 191 |      | 3039  |
| PROM         | 207 | 237 | 211 | 217 | 228 | 247 | 182 | 255 | 233 | 28   | 240 | 234 | 197 | 184 |      | 2900  |
| N-P          | 4   | 19  | 9   | 4   | 1   | 3   | 15  | 7   | 20  | 4    | 7   | 34  | 5   | 7   |      | 139   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 196 | 243 | 254 | 218 | 220 | 222 | 268 | 219 | 271 | 29   | 250 | 248 | 241 | 201 |      | 3079  |
| ADM             | 195 | 239 | 253 | 216 | 220 | 222 | 264 | 215 | 269 | 28   | 248 | 248 | 233 | 198 |      | 3048  |
| ADA             | 188 | 232 | 243 | 211 | 214 | 214 | 258 | 206 | 256 | 27   | 239 | 237 | 226 | 189 |      | 2940  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 199 | 240 | 239 | 239 | 218 | 215 | 232 | 237 | 205 |      | 263 | 223 | 220 | 235 |      | 2965  |
| 1979-80 | 207 | 220 | 227 | 235 | 238 | 216 | 218 | 218 | 259 |      | 186 | 250 | 199 | 203 |      | 2876  |
| 1980-81 | 196 | 221 | 208 | 223 | 234 | 236 | 219 | 205 | 239 |      | 235 | 177 | 223 | 183 |      | 2799  |
| 1981-82 | 192 | 205 | 209 | 205 | 222 | 232 | 239 | 206 | 224 |      | 216 | 223 | 158 | 205 |      | 2736  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 13 | 19 | 11 | 15 | 12 | 10 | 8 |   |   |   |    |    |    |      | 88    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTHY IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|------------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 65                         | 62                          | 4                          | 36                         | 16                    | 62              |      |                 |                   |                         |                        | 10                | 48                  | 303   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

# Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 1               | 4     | 5        | 380   | 2,643 | 3,033 |

## High School Graduates

### 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| NEWTON                | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 24    | 0      | 24    | 0               | 1     | 30    | 0      | 31    | 55     | 29.4    |
| OUT-OF-STATE          | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 2     | 0      | 2     | 3      | 1.6     |
| TOTAL                 | 0               | 0     | 25    | 0      | 25    | 0               | 1     | 32    | 0      | 33    | 58     | 31.0    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 7     | 0      | 7     | 10     | 5.3     |
| OUT-OF-STATE          | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.5     |
| TOTAL                 | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 7     | 0      | 7     | 11     | 5.9     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 14    | 0      | 14    | 0               | 3     | 12    | 0      | 15    | 29     | 15.5    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 0     | 14    | 0      | 14    | 0               | 3     | 12    | 0      | 15    | 29     | 15.5    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 2     | 0      | 3     | 0               | 0     | 0     | 0      | 0     | 3      | 1.6     |
| OUT-OF-STATE          | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.5     |
| TOTAL                 | 0               | 1     | 3     | 0      | 4     | 0               | 0     | 0     | 0      | 0     | 4      | 2.1     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 1     | 0      | 1     | 0               | 1     | 7     | 0      | 8     | 9      | 4.8     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 0     | 1     | 0      | 1     | 0               | 1     | 7     | 0      | 8     | 9      | 4.8     |
| MILITARY              | 0               | 0     | 16    | 0      | 16    | 0               | 0     | 3     | 0      | 3     | 19     | 10.2    |
| EMPLOYMENT            | 0               | 3     | 22    | 0      | 25    | 0               | 3     | 25    | 0      | 28    | 53     | 28.3    |
| OTHERS **             | 0               | 0     | 2     | 0      | 2     | 0               | 0     | 2     | 0      | 2     | 4      | 2.1     |
| GRAND TOTAL ***       | 0               | 4     | 87    | 0      | 91    | 0               | 8     | 88    | 0      | 96    | 187    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.8%

### Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |         |
|----------------|---------|--------------------|---------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT  |
| MATH           | 1 UNIT  | ELECTIVES          |         |
| SCIENCE        | 1 UNIT  | OTHER              |         |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 8 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 185  | 221  | 192  | 178  | 193  | 138  | 174  | 161  | 148  | 153  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 7               |         |       |              | 7     | 5    | 2      | 7                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 88              | 1       | 11    |              | 100   | 13   | 87     | 92                 | 8     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 27              |         | 7     | 11           | 45    | 16   | 29     | 42                 | 2     | 1     |
| OTHER CLASS-ROOM TEACHERS                | 7               |         |       |              | 7     | 1    | 6      | 7                  |       |       |
| GUIDANCE                                 | 3               |         |       |              | 3     | 1    | 2      | 3                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 8               |         |       |              | 8     |      | 8      | 8                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         | 1     |              | 3     | 1    | 2      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| TEACHER AIDES                            | 22              | 23      | 6     |              | 51    | 2    | 49     | 43                 | 8     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 7               |         | 2     |              | 9     |      | 9      | 9                  |       |       |
| SERVICE WORKERS                          | 8               | 3       | 26    |              | 37    | 2    | 35     | 26                 | 11    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 185             | 27      | 53    | 11           | 276   | 46   | 230    | 245                | 30    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 159                           | 9                                       | 2  | 5                                  | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 7  
GRADUATE CERTIFICATE 24

A CERTIFICATE 143  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement 169

Pupil/Teacher Ratio

ELEMENTARY 18.9

SECONDARY 17.8

TOTAL 18.6



# FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            |              | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL      | TOTAL        | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| NEWTON CITY         | 2930 |                             |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 33,785.18                   | 404.95     | 38,118.54  | 72,308.67    | 11.53                 | 0.14    | 13.01  | 24.68   | 2.1      |
| INSTRUCTIONAL SERV. |      | 1,817,221.59                | 219,253.21 | 422,626.25 | 2,459,101.05 | 620.21                | 74.83   | 144.24 | 839.28  | 73.2     |
| OPERATION OF PLANT  |      | 94,342.00                   | 15.14      | 96,989.20  | 191,346.34   | 32.20                 | 0.01    | 33.10  | 65.31   | 5.7      |
| MAINT. OF PLANT     |      |                             |            | 84,017.56  | 84,017.56    |                       |         | 28.67  | 28.67   | 2.5      |
| FIXED CHARGES       |      | 268,465.23                  | 9,720.19   | 79,314.76  | 357,500.18   | 91.63                 | 3.32    | 27.07  | 122.02  | 10.4     |
| AUXILIARY SERV.     |      | 65,728.04                   | 120,979.71 | 13,439.97  | 200,147.72   | 22.43                 | 41.29   | 4.59   | 68.31   | 5.9      |
| TOTAL               |      | 2,279,542.04                | 350,373.20 | 734,506.28 | 3,364,421.52 | 778.00                | 119.59  | 250.68 | 1148.27 | 100.0    |
| PERCENT OF TOTAL    |      | 67.8                        | 10.4       | 21.8       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 75           |
| TOTAL BREAKFAST DAYS SERVED               | 181          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,569        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$130,862.29 |
| TOTAL STATE AID ALLOTTED                  | \$ 12,055.37 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 12     |
| NUMBER OF PUPILS TRANSPORTED | 1,069  |
| NUMBER OF MILES DRIVEN       | 38,613 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                            | RANK IN STATE |
|--|---|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 8.9%                                      | 139           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 9.0%                                      | 40            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.8%                                     | 106           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.8%                                      | 97            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 778.00                                 | 118           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 119.59                                 | 112           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 250.68                                 | 36            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,148.27                                | 95            |
| -PER CAPITA INCOME BY COUNTY (1975)  | NEWTON-CONOVER INCLUDED IN CATAWBA COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | NEWTON-CONOVER INCLUDED IN CATAWBA COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# CHATHAM COUNTY

Perry W. Harrison, Supt.  
301 West Street  
Pittsboro, N. C. 27312  
(919) 542-3626

10 Elementary Schools  
3 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 466 | 569 | 535 | 547 | 532 | 526 | 523 | 573 | 533 |      | 661 | 555 | 446 | 408 |      | 6874  |
| ADM          | 464 | 551 | 528 | 539 | 523 | 518 | 518 | 561 | 525 |      | 640 | 534 | 427 | 409 |      | 6737  |
| ADA          | 431 | 522 | 503 | 515 | 499 | 495 | 493 | 526 | 497 |      | 586 | 496 | 399 | 391 |      | 6343  |
| MLD          | 466 | 550 | 528 | 533 | 518 | 516 | 517 | 556 | 522 |      | 615 | 516 | 414 | 415 |      | 6666  |
| PROM         | 453 | 448 | 469 | 498 | 480 | 490 | 475 | 481 | 472 |      | 513 | 450 | 386 | 397 |      | 6012  |
| N-P          | 13  | 102 | 59  | 35  | 38  | 26  | 42  | 75  | 50  |      | 102 | 66  | 28  | 18  |      | 654   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 432 | 602 | 512 | 505 | 528 | 512 | 542 | 545 | 520 |      | 593 | 571 | 447 | 417 |      | 6726  |
| ADM             | 428 | 601 | 509 | 505 | 526 | 511 | 540 | 545 | 520 |      | 583 | 544 | 445 | 415 |      | 6672  |
| ADA             | 414 | 583 | 496 | 495 | 510 | 498 | 525 | 523 | 501 |      | 554 | 516 | 428 | 401 |      | 6444  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 385 | 481 | 533 | 510 | 537 | 547 | 535 | 542 | 524 |      | 605 | 480 | 462 | 434 |      | 6575  |
| 1979-80 | 413 | 429 | 449 | 528 | 523 | 531 | 565 | 542 | 541 |      | 566 | 512 | 409 | 441 |      | 6449  |
| 1980-81 | 389 | 449 | 401 | 445 | 542 | 518 | 548 | 573 | 541 |      | 585 | 479 | 436 | 390 |      | 6296  |
| 1981-82 | 440 | 423 | 419 | 397 | 457 | 536 | 535 | 555 | 572 |      | 585 | 495 | 408 | 416 |      | 6238  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 5 | 9 | 3 | 2 | 2 | 6 | 5 | 3 | 4 |   |    |    |    |      | 39    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 207                        | 32                          |                            | 94                         | 15                    | 88              |      |                 | 1                 | 1                       | 5                     | 3                 | 170                 | 616   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 7     | 4        | 2,359 | 4,302 | 6,672 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CHATHAM                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                         | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST      |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 7     | 23    | 0      | 30    | 0                  | 10    | 37    | 0      | 47    | 77     | 18.9    |
| OUT-OF-STATE            | 0                  | 2     | 1     | 0      | 3     | 0                  | 1     | 0     | 0      | 1     | 4      | 1.0     |
| TOTAL                   | 0                  | 9     | 24    | 0      | 33    | 0                  | 11    | 37    | 0      | 48    | 81     | 19.9    |
| PRIVATE SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 6     | 3     | 0      | 9     | 0                  | 8     | 9     | 0      | 17    | 26     | 6.4     |
| OUT-OF-STATE            | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 0.5     |
| TOTAL                   | 0                  | 7     | 3     | 0      | 10    | 0                  | 8     | 10    | 0      | 18    | 28     | 6.9     |
| COMM. COLL. TECH. INST. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 12    | 18    | 0      | 30    | 0                  | 16    | 42    | 0      | 58    | 88     | 21.6    |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 1     | 0      | 2     | 2      | 0.5     |
| TOTAL                   | 0                  | 12    | 18    | 0      | 30    | 0                  | 17    | 43    | 0      | 60    | 90     | 22.1    |
| PRIVATE JUNIOR COLL.    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 1     | 5     | 0      | 6     | 0                  | 1     | 3     | 0      | 4     | 10     | 2.5     |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                   | 0                  | 1     | 5     | 0      | 6     | 0                  | 1     | 3     | 0      | 4     | 10     | 2.5     |
| TRADE, BUSINESS, ETC.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 2     | 0     | 0      | 2     | 0                  | 1     | 6     | 0      | 7     | 9      | 2.2     |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                   | 0                  | 2     | 0     | 0      | 2     | 0                  | 1     | 6     | 0      | 7     | 9      | 2.2     |
| MILITARY                | 0                  | 9     | 5     | 0      | 14    | 0                  | 0     | 1     | 0      | 1     | 15     | 3.7     |
| EMPLOYMENT              | 0                  | 18    | 41    | 1      | 60    | 0                  | 20    | 31    | 0      | 51    | 111    | 27.2    |
| OTHERS **               | 0                  | 11    | 19    | 0      | 30    | 0                  | 16    | 18    | 0      | 34    | 64     | 15.7    |
| GRAND TOTAL ***         | 0                  | 69    | 115   | 1      | 185   | 0                  | 74    | 149   | 0      | 223   | 408    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.7%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 19 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 411  | 436  | 444  | 396  | 426  | 396  | 404  | 403  | 418  | 399  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 5               |         | 2     |              | 7     | 6    | 1      | 7                  |       |       |
| PRINCIPALS                               | 13              |         |       |              | 13    | 12   | 1      | 11                 | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 5               |         |       |              | 5     | 4    | 1      | 4                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 161             |         | 7     |              | 168   | 27   | 141    | 124                | 42    | 2     |
| SECONDARY CLASS-ROOM TEACHERS            | 71              |         |       | 28           | 99    | 47   | 52     | 82                 | 17    |       |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 6               |         |       | 1            | 7     | 1    | 6      | 6                  | 1     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         |       |              | 7     |      | 7      | 5                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 19              | 19      | 1     |              | 39    | 3    | 36     | 32                 | 7     |       |
| TEACHER AIDES                            | 33              | 20      | 1     |              | 59    |      | 59     | 50                 | 9     |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 12              | 2       | 10    |              | 24    |      | 24     | 23                 | 1     |       |
| SERVICE WORKERS                          | 24              |         | 61    |              | 85    | 18   | 67     | 50                 | 35    |       |
| SKILLED CRAFTS                           | 6               |         | 7     |              | 13    | 13   |        | 12                 | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 371             | 41      | 90    | 29           | 531   | 134  | 397    | 410                | 119   | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 307                           | 21                                      | 4  | 10                                 | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 13  
GRADUATE CERTIFICATE 58

A CERTIFICATE 280  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement 365

Pupil/Teacher Ratio

ELEMENTARY 22.3

SECONDARY 16.3

TOTAL 20.1



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CHATHAM COUNTY      | 6343                        |              |            |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 69,347.01    | 28,805.01  | 82,069.78    | 180,221.80            | 10.93  | 4.54    | 12.94  | 28.41   | 2.4      |
| INSTRUCTIONAL SERV. |                             | 3,920,975.85 | 377,850.36 | 427,225.78   | 4,626,051.99          | 602.39 | 59.57   | 67.35  | 729.31  | 61.9     |
| OPERATION OF PLANT  |                             | 199,222.00   |            | 250,268.82   | 449,490.82            | 31.41  |         | 29.46  | 70.87   | 6.0      |
| MAINT. OF PLANT     |                             |              | 47.08      | 458,155.65   | 458,202.73            |        | 0.01    | 72.23  | 72.24   | 6.1      |
| FIXED CHARGES       |                             | 599,576.23   | 52,684.18  | 176,432.10   | 828,692.51            | 94.53  | 8.31    | 27.82  | 130.66  | 11.1     |
| AUXILIARY SERV.     |                             | 395,824.63   | 465,944.06 | 73,579.45    | 935,348.14            | 62.40  | 73.46   | 11.60  | 147.46  | 12.5     |
| TOTAL               |                             | 5,084,945.72 | 925,330.69 | 1,467,731.58 | 7,478,007.99          | 801.66 | 145.89  | 231.40 | 1178.95 | 100.0    |
| PERCENT OF TOTAL    |                             | 68.0         | 12.4       | 19.6         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,033        |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,105        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$454,374.96 |
| TOTAL STATE AID ALLOTTED                  | \$ 22,594.76 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 96      |
| NUMBER OF PUPILS TRANSPORTED | 4,703   |
| NUMBER OF MILES DRIVEN       | 880,771 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.2%          | 99            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.9%           | 96            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.8%          | 89            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.1%           | 60            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 801.66      | 87            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 145.89      | 87            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 231.40      | 46            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,178.95    | 85            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,805       | 25            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$3,352,760    | 57            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# CHEROKEE COUNTY

John Jordan, Supt.  
115 Peachtree Street  
Murphy, N. C. 28906  
(704) 837-2722

7 Elementary Schools  
3 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 294 | 377 | 334 | 305 | 321 | 326 | 335 | 302 | 340 | 30   | 338 | 341 | 235 | 225 |      | 4103  |
| ADM          | 267 | 347 | 310 | 292 | 308 | 310 | 318 | 281 | 325 | 29   | 315 | 315 | 227 | 219 |      | 3863  |
| ADA          | 237 | 326 | 292 | 277 | 291 | 295 | 302 | 263 | 304 | 25   | 291 | 291 | 211 | 202 |      | 3607  |
| MLD          | 261 | 347 | 308 | 296 | 305 | 307 | 322 | 295 | 320 | 28   | 310 | 301 | 214 | 214 |      | 3818  |
| PROM         | 258 | 311 | 293 | 289 | 304 | 305 | 311 | 276 | 314 | 27   | 288 | 274 | 211 | 213 |      | 3674  |
| N-P          | 3   | 36  | 15  | 7   | 1   | 2   | 11  | 9   | 6   | 1    | 22  | 27  | 3   | 1   |      | 144   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 251 | 349 | 337 | 299 | 303 | 308 | 315 | 332 | 290 | 19   | 331 | 339 | 261 | 213 |      | 3917  |
| ADM             | 250 | 334 | 334 | 295 | 302 | 307 | 313 | 330 | 288 | 20   | 327 | 336 | 258 | 211 |      | 3875  |
| ADA             | 240 | 321 | 325 | 288 | 293 | 299 | 302 | 319 | 281 | 18   | 314 | 291 | 251 | 203 |      | 3745  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 260 | 272 | 290 | 327 | 309 | 300 | 326 | 326 | 311 |      | 275 | 308 | 254 | 250 |      | 3808  |
| 1979-80 | 284 | 283 | 260 | 285 | 331 | 314 | 312 | 330 | 315 |      | 316 | 257 | 266 | 234 |      | 3787  |
| 1980-81 | 276 | 309 | 271 | 256 | 288 | 337 | 327 | 315 | 319 |      | 320 | 295 | 222 | 245 |      | 3780  |
| 1981-82 | 255 | 297 | 296 | 267 | 259 | 293 | 350 | 331 | 304 |      | 324 | 299 | 255 | 204 |      | 3734  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 3 | 4 | 2 | 3 | 3 | 4 | 7 | 3 | 2 |   |    |    |    |      | 31    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 65                         | 16                          |                            | 22                         |                       | 151             |      | 4               | 6                 |                         |                       |                   | 10                  | 274   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 135                | 7     | 14       | 99    | 3,534 | 3,789 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CHEROKEE              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 13    | 0      | 14    | 0                  | 0     | 18    | 0      | 18    | 32     | 14.9    |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 5     | 0      | 5     | 7      | 3.3     |
| TOTAL                 | 0                  | 1     | 15    | 0      | 16    | 0                  | 0     | 23    | 0      | 23    | 39     | 18.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 4     | 0      | 5     | 0                  | 0     | 8     | 0      | 8     | 13     | 6.0     |
| OUT-OF-STATE          | 0                  | 2     | 4     | 0      | 6     | 0                  | 0     | 2     | 0      | 2     | 8      | 3.7     |
| TOTAL                 | 0                  | 3     | 8     | 0      | 11    | 0                  | 0     | 10    | 0      | 10    | 21     | 9.9     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 18    | 0      | 18    | 0                  | 0     | 21    | 0      | 21    | 39     | 18.1    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 18    | 0      | 18    | 0                  | 0     | 21    | 0      | 21    | 39     | 18.1    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 4     | 0      | 4     | 5      | 2.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.9     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 6     | 0      | 6     | 7      | 3.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.5     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.5     |
| MILITARY              | 0                  | 0     | 11    | 0      | 11    | 0                  | 0     | 0     | 0      | 0     | 11     | 5.1     |
| EMPLOYMENT            | 0                  | 0     | 41    | 0      | 41    | 0                  | 0     | 34    | 0      | 34    | 75     | 34.9    |
| OTHERS **             | 0                  | 0     | 10    | 0      | 10    | 0                  | 0     | 12    | 0      | 12    | 22     | 10.2    |
| GRAND TOTAL * * *     | 0                  | 4     | 104   | 0      | 108   | 0                  | 0     | 107   | 0      | 107   | 215    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.4%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 205  | 240  | 230  | 242  | 204  | 226  | 232  | 230  | 222  | 232  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 2       |       |              | 3     | 3    |        | 2                  |       | 1     |
| PRINCIPALS                               | 9               |         |       |              | 9     | 9    |        | 9                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 3    |        | 3                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 99              | 11      |       |              | 110   | 30   | 80     | 108                |       | 2     |
| SECONDARY CLASSROOM TEACHERS             | 31              |         |       | 14           | 45    | 23   | 22     | 42                 |       | 3     |
| OTHER CLASSROOM TEACHERS                 | 11              |         |       |              | 11    | 1    | 10     | 11                 |       |       |
| GUIDANCE                                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 4                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| TEACHER AIDES                            | 22              | 17      | 2     |              | 41    |      | 41     | 39                 | 1     | 1     |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 10              |         |       |              | 10    |      | 10     | 10                 |       |       |
| SERVICE WORKERS                          | 15              |         | 38    |              | 53    | 18   | 35     | 49                 |       | 4     |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         | 6     |              | 6     | 2    | 4      | 6                  |       |       |
| TOTAL                                    | 207             | 30      | 46    | 14           | 297   | 90   | 207    | 285                | 1     | 11    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 180                              | 7  | 3  | 2  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 45

A CERTIFICATE 132  
OTHERS 7

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 22.5

SECONDARY 19.3

TOTAL 21.5



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |           |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-----------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE     | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CHEROKEE COUNTY     | 3607                        |           |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 40,976.64 | 18,935.98  | 30,484.75  | 90,397.37             | 11.36  | 5.25    | 8.45   | 25.06   | 2.2      |
| INSTRUCTIONAL SERV. | 2,274,454.62                |           | 192,065.01 | 113,341.26 | 2,579,860.89          | 630.57 | 53.25   | 31.42  | 715.24  | 63.7     |
| OPERATION OF PLANT  | 139,034.00                  |           | 346.20     | 124,333.83 | 263,714.03            | 38.55  | 0.10    | 34.47  | 73.12   | 6.5      |
| MAINT. OF PLANT     |                             |           |            | 58,851.24  | 58,851.24             |        |         | 16.32  | 16.32   | 1.5      |
| FIXED CHARGES       | 363,021.42                  |           | 23,580.11  | 52,860.43  | 439,461.96            | 100.64 | 6.54    | 14.65  | 121.83  | 10.8     |
| AUXILIARY SERV.     | 212,280.79                  |           | 383,538.15 | 25,214.64  | 621,033.58            | 58.85  | 106.33  | 6.99   | 172.17  | 15.3     |
| FEDERAL IMPACT      |                             |           | 13,762.29  | 13,762.29  |                       |        | 3.82    | 3.82   |         |          |
| FOREST RESERVE FUND |                             |           | 17,440.22  | 17,440.22  |                       |        | 4.84    | 4.84   |         |          |
| TOTAL               | 3,029,767.47                |           | 649,667.96 | 373,883.64 | 4,053,319.07          | 839.97 | 180.13  | 103.64 | 1123.74 | 100.0    |
| PERCENT OF TOTAL    |                             | 74.8      | 16.0       | 9.2        | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,418        |
| TOTAL BREAKFAST DAYS SERVED               | 179          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,883        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$391,973.57 |
| TOTAL STATE AID ALLOTTED                  | \$ 14,914.90 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 47      |
| NUMBER OF PUPILS TRANSPORTED | 2,425   |
| NUMBER OF MILES DRIVEN       | 361,602 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 21.9%          | 34            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%           | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 34.4%          | 58            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.4%           | 104           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 839.97      | 38            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 180.13      | 64            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 103.64      | 139           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,123.74    | 108           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,604       | 89            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,350,654    | 84            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

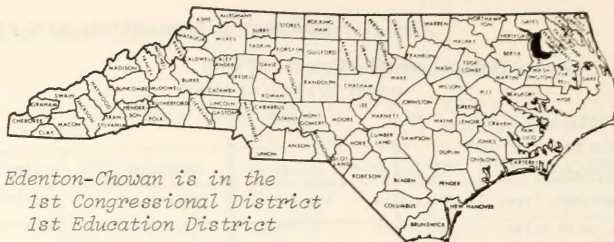
-RANKINGS BASED ON 100 COUNTIES



# EDENTON-CHOWAN COUNTY

Dr. John B. Dunn, Supt.  
E. King Street  
Edenton, N. C. 29732  
(919) 482-4436

3 Elementary Schools  
1 Secondary School  
1 Combined School



*Edenton-Chowan is in the  
1st Congressional District  
1st Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 186 | 206 | 161 | 176 | 179 | 186 | 229 | 217 | 227 | 17   | 317 | 263 | 185 | 190 |      | 2739  |
| ADM          | 176 | 194 | 156 | 170 | 172 | 182 | 218 | 212 | 223 | 19   | 306 | 251 | 177 | 187 |      | 2643  |
| ADA          | 162 | 183 | 149 | 162 | 165 | 175 | 211 | 205 | 213 | 18   | 293 | 240 | 169 | 178 |      | 2523  |
| MLD          | 179 | 194 | 157 | 174 | 176 | 184 | 221 | 215 | 224 | 20   | 298 | 248 | 174 | 186 |      | 2650  |
| PROM         | 175 | 181 | 156 | 174 | 172 | 179 | 220 | 198 | 211 | 19   | 200 | 197 | 156 | 179 |      | 2417  |
| N-P          | 4   | 13  | 1   |     | 4   | 5   | 1   | 17  | 13  | 1    | 98  | 51  | 18  | 7   |      | 233   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 158 | 199 | 193 | 165 | 180 | 177 | 188 | 241 | 209 | 22   | 307 | 243 | 218 | 166 |      | 2666  |
| ADM             | 157 | 199 | 193 | 164 | 179 | 177 | 187 | 241 | 208 | 22   | 306 | 240 | 219 | 155 |      | 2651  |
| ADA             | 151 | 194 | 188 | 163 | 175 | 173 | 183 | 236 | 204 | 21   | 296 | 235 | 213 | 155 |      | 2587  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 149 | 147 | 179 | 206 | 169 | 187 | 186 | 194 | 224 |      | 240 | 222 | 236 | 204 |      | 2543  |
| 1979-80 | 159 | 151 | 150 | 187 | 214 | 179 | 192 | 194 | 191 |      | 257 | 208 | 198 | 215 |      | 2495  |
| 1980-81 | 135 | 162 | 154 | 156 | 194 | 227 | 183 | 201 | 191 |      | 219 | 223 | 186 | 180 |      | 2411  |
| 1981-82 | 171 | 137 | 165 | 160 | 162 | 206 | 233 | 191 | 198 |      | 219 | 190 | 199 | 169 |      | 2400  |

### Non-Public School Enrollment

| 1977-78         | K | 1  | 2  | 3  | 4  | 5  | 6  | 7 | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|----|----|----|----|----|----|---|----|----|----|----|----|------|-------|
| FIRST MO ENROLL |   | 20 | 16 | 12 | 17 | 17 | 22 | 8 | 21 | 12 | 12 | 11 | 12 | 85   | 265   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HEARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|------------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 97                         | 11                          |                            | 52                         |                       |                 |      |                  |                   |                         |                       |                   | 123                 | 283   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK<br>1,401 | WHITE<br>1,265 | TOTAL<br>2,666 |
|--------------------|-------|----------|----------------|----------------|----------------|
|--------------------|-------|----------|----------------|----------------|----------------|

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CHOWAN                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 9     | 14    | 0      | 23    | 0                  | 9     | 15    | 0      | 24    | 47     | 25.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 1      | 1     | 1      | 0.5     |
| TOTAL                 | 0                  | 9     | 14    | 0      | 23    | 0                  | 9     | 15    | 1      | 25    | 48     | 26.2    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 2     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 2.7     |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 1.6     |
| TOTAL                 | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 3     | 0      | 3     | 8      | 4.4     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 8     | 0      | 11    | 0                  | 6     | 8     | 0      | 14    | 25     | 13.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.5     |
| TOTAL                 | 0                  | 3     | 8     | 0      | 11    | 0                  | 7     | 8     | 0      | 15    | 26     | 14.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 0     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 0     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 2.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 5     | 2     | 0      | 7     | 7      | 3.8     |
| OUT-OF-STATE          | 0                  | 0     | 3     | 0      | 3     | 0                  | 1     | 0     | 0      | 1     | 4      | 2.2     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 6     | 2     | 0      | 8     | 11     | 6.0     |
| MILITARY              | 0                  | 17    | 2     | 0      | 19    | 0                  | 1     | 0     | 0      | 1     | 20     | 10.9    |
| EMPLOYMENT            | 0                  | 6     | 14    | 0      | 20    | 0                  | 20    | 15    | 0      | 35    | 55     | 30.1    |
| OTHERS **             | 0                  | 1     | 4     | 0      | 5     | 0                  | 1     | 4     | 0      | 5     | 10     | 5.5     |
| GRAND TOTAL ***       | 0                  | 40    | 48    | 0      | 88    | 0                  | 44    | 50    | 1      | 95    | 183    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 9 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 3 UNITS | TOTAL              | 21 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 160  | 199  | 214  | 183  | 171  | 188  | 162  | 166  | 173  | 167  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 4       | 1     |              | 6     | 3    | 3      | 3                  | 3     |       |
| PRINCIPALS                               | 5               |         |       |              | 5     | 5    |        | 4                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 67              | 10      | 5     |              | 80    | 12   | 68     | 42                 | 38    |       |
| SECONDARY CLASSROOM TEACHERS             | 30              |         | 3     | 12           | 45    | 17   | 28     | 31                 | 14    |       |
| OTHER CLASSROOM TEACHERS                 | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| GUIDANCE                                 | 4               |         |       |              | 4     | 3    | 1      | 3                  | 1     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 5               |         |       |              | 5     |      | 5      | 3                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       | 1            | 2     | 1    | 1      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               | 3       | 1     | 1            | 6     | 2    | 4      | 5                  | 1     |       |
| TEACHER AIDES                            | 16              | 10      | 3     |              | 29    |      | 29     | 13                 | 16    |       |
| TECHNICIANS                              |                 | 1       |       |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 5       | 2     |              | 12    |      | 12     | 11                 | 1     |       |
| SERVICE WORKERS                          | 9               |         | 29    |              | 38    | 5    | 33     | 7                  | 31    |       |
| SKILLED CRAFTS                           | 2               |         | 7     |              | 9     | 9    |        | 6                  | 3     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 151             | 33      | 49    | 14           | 247   | 62   | 185    | 135                | 112   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 133                           | 7                                       | 1  | 4                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5  
GRADUATE CERTIFICATE 31

A CERTIFICATE 120  
OTHERS 2

Number of Personnel Receiving Local Salary Supplement 145

Pupil/Teacher Ratio

ELEMENTARY 18.8

SECONDARY 16.5

TOTAL 17.9



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA          | AMOUNTS EXPENDED, BY SOURCE |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|--------------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |              | STATE                       | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CHOWAN COUNTY       | 2523         |                             |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |              | 40,182.68                   | 63,101.71  | 79,447.69  | 182,734.08   | 15.93                 | 25.01   | 31.49  | 72.43   | 5.1      |
| INSTRUCTIONAL SERV. | 1,603,342.16 |                             | 505,473.21 | 220,678.19 | 2,329,493.56 | 635.49                | 200.35  | 87.47  | 923.31  | 65.5     |
| OPERATION OF PLANT  |              | 79,101.00                   | 923.71     | 80,088.48  | 160,113.19   | 31.35                 | 0.37    | 31.74  | 63.46   | 4.5      |
| MAINT. OF PLANT     |              |                             | 1,069.64   | 109,447.52 | 110,517.16   |                       | 0.42    | 43.38  | 43.80   | 3.1      |
| FIXED CHARGES       |              | 251,688.42                  | 74,882.67  | 83,429.29  | 410,000.38   | 99.76                 | 29.68   | 33.07  | 162.51  | 11.5     |
| AUXILIARY SERV.     | 110,120.00   |                             | 243,621.92 | 11,682.23  | 365,424.15   | 43.65                 | 96.56   | 4.67   | 144.84  | 10.2     |
| TOTAL               | 2,084,434.26 |                             | 889,074.86 | 584,773.40 | 3,558,282.52 | 826.18                | 352.39  | 231.78 | 1410.35 | 100.0    |
| PERCENT OF TOTAL    |              | 58.6                        | 25.0       | 16.4       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 212          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,390        |
| TOTAL LUNCH DAYS SERVED                   | 251          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$210,993.17 |
| TOTAL STATE AID ALLOTTED                  | \$ 10,748.16 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 35      |
| NUMBER OF PUPILS TRANSPORTED | 1,439   |
| NUMBER OF MILES DRIVEN       | 174,481 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 18.6%          | 55            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.6%           | 100           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 30.5%          | 84            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.1%           | 87            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 826.18      | 52            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 352.39      | 7             |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 231.78      | 45            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,410.35    | 10            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,588       | 44            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,259,735    | 86            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

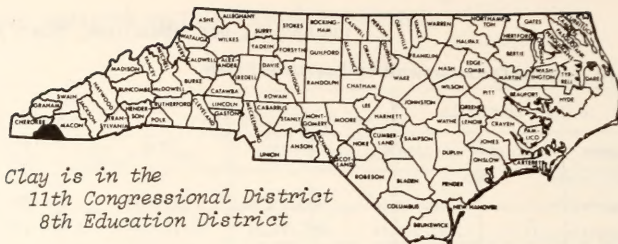
-RANKINGS BASED ON 100 COUNTIES



# CLAY COUNTY

Paul K. Beal, Supt.  
P. O. Box 178  
Hayesville, N. C. 28904  
(704) 389-8513

2 Elementary Schools  
1 Combined School



Clay is in the  
11th Congressional District  
8th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K  | 1  | 2  | 3   | 4  | 5  | 6  | 7   | 8  | EXCP | 9   | 10 | 11  | 12 | EXCP | TOTAL |
|--------------|----|----|----|-----|----|----|----|-----|----|------|-----|----|-----|----|------|-------|
| FINAL ENROLL | 96 | 95 | 93 | 102 | 79 | 84 | 97 | 103 | 88 |      | 116 | 95 | 101 | 78 |      | 1227  |
| ADM          | 91 | 90 | 86 | 99  | 75 | 75 | 93 | 101 | 83 |      | 109 | 88 | 90  | 75 |      | 1155  |
| ADA          | 80 | 83 | 79 | 93  | 70 | 70 | 87 | 96  | 78 |      | 102 | 81 | 84  | 72 |      | 1075  |
| MLD          | 90 | 87 | 88 | 102 | 74 | 78 | 90 | 103 | 83 |      | 105 | 84 | 84  | 75 |      | 1143  |
| PROM         | 88 | 86 | 84 | 102 | 74 | 78 | 88 | 87  | 80 |      | 101 | 82 | 84  | 74 |      | 1108  |
| N-P          | 2  | 1  | 4  |     |    |    | 2  | 16  | 3  |      | 4   | 2  |     | 1  |      | 35    |

| 1977-78         | K  | 1  | 2  | 3  | 4   | 5  | 6  | 7   | 8  | EXCP | 9  | 10  | 11 | 12 | EXCP | TOTAL |
|-----------------|----|----|----|----|-----|----|----|-----|----|------|----|-----|----|----|------|-------|
| FIRST MO ENROLL | 86 | 97 | 95 | 89 | 101 | 83 | 86 | 105 | 95 |      | 84 | 103 | 81 | 87 |      | 1192  |
| ADM             | 85 | 95 | 94 | 89 | 100 | 81 | 86 | 104 | 95 |      | 84 | 101 | 80 | 87 |      | 1181  |
| ADA             | 82 | 93 | 91 | 87 | 99  | 80 | 84 | 100 | 93 |      | 82 | 98  | 77 | 82 |      | 1148  |

### Projected Average Daily Membership

|         | K  | 1   | 2  | 3   | 4  | 5   | 6   | 7   | 8   | EXCP | 9   | 10 | 11 | 12 | EXCP | TOTAL |
|---------|----|-----|----|-----|----|-----|-----|-----|-----|------|-----|----|----|----|------|-------|
| 1978-79 | 99 | 77  | 86 | 92  | 92 | 106 | 79  | 77  | 97  |      | 109 | 78 | 83 | 68 |      | 1143  |
| 1979-80 | 86 | 100 | 76 | 89  | 95 | 96  | 107 | 80  | 79  |      | 101 | 98 | 66 | 76 |      | 1149  |
| 1980-81 | 73 | 87  | 58 | 79  | 92 | 99  | 97  | 108 | 82  |      | 82  | 91 | 83 | 60 |      | 1131  |
| 1981-82 | 77 | 74  | 86 | 101 | 82 | 96  | 100 | 98  | 111 |      | 86  | 74 | 77 | 76 |      | 1138  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 26                         | 6                           |                            | 31                         |                       | 34              |      |                 |                   | 2                       | 3                     |                   | 20                  | 122   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 4                  | 2     |          | 8     | 1,180 | 1,194 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

CLAY

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 6.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 6.7     |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 4.0     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 4.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 5     | 0      | 5     | 6      | 8.0     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 8     | 0      | 8     | 0                  | 0     | 11    | 0      | 11    | 19     | 25.3    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 1.3     |
| TOTAL                 | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 11    | 0      | 11    | 20     | 26.7    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 1.3     |
| OUT-OF-STATE          | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 9     | 0      | 9     | 12     | 16.0    |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 9     | 0      | 9     | 13     | 17.3    |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY              | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 0     | 0      | 0     | 4      | 5.3     |
| EMPLOYMENT            | 0                  | 0     | 7     | 0      | 7     | 0                  | 0     | 6     | 0      | 6     | 13     | 17.3    |
| OTHERS **             | 0                  | 0     | 10    | 0      | 10    | 0                  | 0     | 4     | 0      | 4     | 14     | 18.7    |
| GRAND TOTAL ***       | 0                  | 0     | 37    | 0      | 37    | 0                  | 0     | 38    | 0      | 38    | 75     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.0%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          |          |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 10 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 85   | 68   | 80   | 62   | 76   | 72   | 59   | 62   | 81   | 76   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY ASSIGNMENT CLASSIFICATION    | SOURCE OF FUNDS |         |       |               |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|---------------------------------------|-----------------|---------|-------|---------------|-------|------|--------|--------------------|-------|-------|
|                                       | STATE           | FEDERAL | LOCAL | VOCA-TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS   | 1               |         |       |               | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                            | 2               |         |       |               | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING        | 2               |         |       |               | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING     |                 |         |       |               |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS         | 23              |         |       |               | 23    | 5    | 18     | 23                 |       |       |
| SECONDARY CLASSROOM TEACHERS          | 19              |         |       | 7             | 26    | 18   | 8      | 26                 |       |       |
| OTHER CLASSROOM TEACHERS              | 1               |         |       |               | 1     |      | 1      | 1                  |       |       |
| GUIDANCE                              | 1               |         |       |               | 1     | 1    |        | 1                  |       |       |
| PSYCHOLOGICAL                         | 1               |         |       |               | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF         | 2               |         |       |               | 2     |      | 2      | 2                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT. | 1               |         |       |               | 1     | 1    |        | 1                  |       |       |
| OTHER PROFESSIONAL STAFF              | 3               | 4       | 1     |               | 8     | 2    | 6      | 8                  |       |       |
| TEACHER AIDES                         | 6               | 7       | 2     |               | 15    |      | 15     | 15                 |       |       |
| TECHNICIANS                           |                 |         |       |               |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF            | 3               | 1       | 3     |               | 7     |      | 7      | 7                  |       |       |
| SERVICE WORKERS                       | 5               |         | 11    |               | 16    | 5    | 11     | 16                 |       |       |
| SKILLED CRAFTS                        | 2               |         |       |               | 2     | 2    |        | 2                  |       |       |
| LABORERS, UNSKILLED                   |                 |         |       |               |       |      |        |                    |       |       |
| TOTAL                                 | 72              | 12      | 17    | 7             | 108   | 40   | 68     | 108                |       |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 61                            | 2                                       |  |                                    |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 2  
GRADUATE CERTIFICATE 19

A CERTIFICATE 42  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 21.8

SECONDARY 16.8

TOTAL 20.0



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CLAY COUNTY         | 1075                        |       |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      | 31,842.80                   |       | 4,938.94   | 17,921.54  | 54,703.28             | 29.62  | 4.59    | 16.67  | 50.88   | 3.8      |
| INSTRUCTIONAL SERV. | 763,619.45                  |       | 78,598.91  | 34,189.75  | 876,408.11            | 710.34 | 73.12   | 31.80  | 815.26  | 61.5     |
| OPERATION OF PLANT  | 40,955.00                   |       |            | 44,296.65  | 85,251.65             | 38.10  |         | 41.21  | 79.31   | 6.0      |
| MAINT. OF PLANT     |                             |       |            | 33,672.19  | 33,672.19             |        |         | 31.32  | 31.32   | 2.4      |
| FIXED CHARGES       | 119,460.29                  |       | 11,252.23  | 31,932.46  | 162,644.98            | 111.13 | 10.47   | 29.70  | 151.30  | 11.4     |
| AUXILIARY SERV.     | 85,251.98                   |       | 114,168.39 | 12,310.85  | 211,731.22            | 79.30  | 106.20  | 11.45  | 196.95  | 14.9     |
| FOREST RESERVE FUND |                             |       | 12,693.83  | 12,693.83  |                       |        | 11.81   | 11.81  |         |          |
| TOTAL               | 1,041,129.52                |       | 221,652.30 | 161,629.61 | 1,424,411.43          | 968.49 | 206.19  | 150.34 | 1325.02 | 100.0    |
| PERCENT OF TOTAL    | 73.1                        |       | 15.6       | 11.3       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 288          |
| TOTAL BREAKFAST DAYS SERVED               | 178          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 943          |
| TOTAL LUNCH DAYS SERVED                   | 173          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$113,372.61 |
| TOTAL STATE AID ALLOTTED                  | \$ 6,499.73  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 21      |
| NUMBER OF PUPILS TRANSPORTED | 876     |
| NUMBER OF MILES DRIVEN       | 132,843 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 30.0%          | 14            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%           | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 36.0%          | 50            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.0%           | 63            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 968.49      | 3             |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 206.19      | 45            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 150.34      | 105           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,325.02    | 26            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,424       | 94            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$ 492,442     | 100           |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

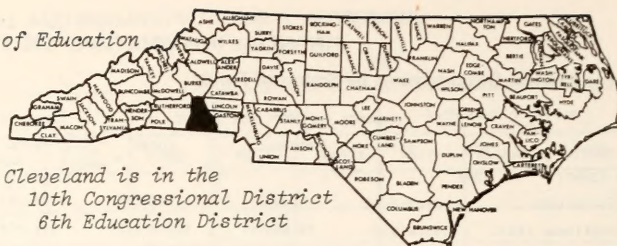
-RANKINGS BASED ON 100 COUNTIES



# CLEVELAND COUNTY

Accredited by the State Board of Education  
Level II - 04/01/76

Dr. Vincent J. Colombo, Supt.  
130 South Post Rd.  
Shelby, N. C. 28150  
(704) 487-8581



Cleveland is in the  
10th Congressional District  
6th Education District

13 Elementary Schools  
2 Secondary Schools  
2 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 740 | 843 | 822 | 745 | 827 | 830 | 843 | 877 | 867 | 5    | 789 | 775 | 623 | 531 |      | 10117 |
| ADM          | 704 | 810 | 808 | 730 | 808 | 814 | 819 | 860 | 851 | 4    | 766 | 732 | 588 | 513 |      | 9807  |
| ADA          | 640 | 755 | 764 | 697 | 771 | 769 | 773 | 804 | 780 | 3    | 699 | 680 | 542 | 474 |      | 9151  |
| MLD          | 698 | 800 | 805 | 730 | 811 | 815 | 830 | 857 | 845 | 5    | 749 | 701 | 568 | 500 |      | 9714  |
| PRGM         | 690 | 755 | 781 | 723 | 810 | 814 | 828 | 840 | 829 | 5    | 706 | 636 | 425 | 490 |      | 9302  |
| N-P          | 8   | 45  | 24  | 7   | 1   | 1   | 2   | 17  | 16  |      | 43  | 95  | 143 | 10  |      | 412   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 648 | 810 | 793 | 799 | 725 | 818 | 825 | 839 | 854 | 6    | 848 | 752 | 643 | 544 |      | 9904  |
| ADM             | 638 | 803 | 775 | 795 | 718 | 815 | 822 | 834 | 851 | 6    | 845 | 748 | 639 | 539 |      | 9828  |
| ADA             | 607 | 770 | 751 | 771 | 696 | 792 | 795 | 798 | 805 | 6    | 791 | 718 | 612 | 515 |      | 9427  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 693 | 749 | 778 | 802 | 817 | 743 | 837 | 853 | 827 |      | 839 | 755 | 618 | 604 |      | 9915  |
| 1979-80 | 682 | 738 | 733 | 788 | 801 | 833 | 755 | 863 | 835 |      | 824 | 747 | 684 | 563 |      | 9846  |
| 1980-81 | 678 | 727 | 722 | 742 | 787 | 816 | 847 | 779 | 845 |      | 832 | 734 | 677 | 623 |      | 9809  |
| 1981-82 | 634 | 714 | 711 | 731 | 741 | 802 | 829 | 874 | 762 |      | 842 | 741 | 665 | 617 |      | 9663  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 257                        | 7                           |                            | 47                         | 3                     | 219             |      | 4               |                   |                         |                       | 7                 |                     | 544   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
|                    | 4     | 3        | 2,998 | 6,995 | 10,000 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CLEVELAND             | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 31    | 0      | 36    | 0                  | 7     | 27    | 1      | 35    | 71     | 14.3    |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 2     | 0      | 2     | 4      | 0.8     |
| TOTAL                 | 0                  | 6     | 32    | 0      | 38    | 0                  | 7     | 29    | 1      | 37    | 75     | 15.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 15    | 0      | 19    | 0                  | 12    | 10    | 1      | 23    | 42     | 8.5     |
| OUT-OF-STATE          | 0                  | 3     | 0     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 0.6     |
| TOTAL                 | 0                  | 7     | 15    | 0      | 22    | 0                  | 12    | 10    | 1      | 23    | 45     | 9.1     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 21    | 30    | 0      | 51    | 0                  | 28    | 52    | 0      | 80    | 131    | 26.4    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 21    | 30    | 0      | 51    | 0                  | 28    | 52    | 0      | 80    | 131    | 26.4    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 1     | 0      | 2     | 0                  | 1     | 5     | 0      | 6     | 8      | 1.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 1     | 0      | 2     | 0                  | 1     | 5     | 0      | 6     | 8      | 1.6     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 8     | 0      | 8     | 0                  | 1     | 6     | 0      | 7     | 15     | 3.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 8     | 0      | 8     | 0                  | 1     | 6     | 0      | 7     | 15     | 3.0     |
| MILITARY              | 0                  | 11    | 18    | 0      | 29    | 0                  | 1     | 3     | 0      | 4     | 33     | 6.7     |
| EMPLOYMENT            | 0                  | 21    | 53    | 0      | 74    | 0                  | 17    | 42    | 0      | 59    | 133    | 26.8    |
| OTHERS **             | 0                  | 15    | 17    | 0      | 32    | 0                  | 10    | 14    | 0      | 24    | 56     | 11.3    |
| GRAND TOTAL * * *     | 0                  | 82    | 174   | 0      | 256   | 0                  | 77    | 161   | 2      | 240   | 496    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.1%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 5 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 523  | 588  | 561  | 618  | 617  | 586  | 585  | 581  | 519  | 567  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         | 1     |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 17              |         |       |              | 17    | 16   | 1      | 14                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 8               |         |       |              | 8     | 7    | 1      | 7                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 175             | 34      | 31    |              | 240   | 18   | 222    | 198                | 42    |       |
| SECONDARY CLASSROOM TEACHERS             | 178             |         |       | 32           | 210   | 87   | 123    | 176                | 34    |       |
| OTHER CLASSROOM TEACHERS                 | 5               |         |       |              | 5     | 1    | 4      | 3                  | 2     |       |
| GUIDANCE                                 | 8               |         |       | 2            | 10    | 1    | 9      | 8                  | 2     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 18              |         |       |              | 18    |      | 18     | 13                 | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               | 4       | 1     | 1            | 9     | 2    | 7      | 9                  |       |       |
| OTHER PROFESSIONAL STAFF                 |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| TEACHER AIDES                            | 56              | 83      | 4     |              | 143   | 1    | 142    | 114                | 29    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 24              | 1       | 12    | 1            | 38    | 1    | 37     | 35                 | 3     |       |
| SERVICE WORKERS                          | 42              | 9       | 81    |              | 132   | 29   | 103    | 84                 | 47    | 1     |
| SKILLED CRAFTS                           | 12              |         | 13    |              | 25    | 25   |        | 25                 |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 551             | 131     | 144   | 36           | 862   | 195  | 667    | 692                | 169   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 470                           | 17                                      | 8  | 4                                  | 3                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 17  
GRADUATE CERTIFICATE 108

A CERTIFICATE 361  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement 5

Pupil/Teacher Ratio

ELEMENTARY 23.1

SECONDARY 17.9

TOTAL 21.3



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CLEVELAND COUNTY 9151 |                             |       |              |              |              |                       |         |        |         |          |
| ADMINISTRATION        | 80,425.31                   |       | 24,573.99    | 98,952.68    | 203,951.98   | 8.79                  | 2.69    | 10.81  | 22.29   | 2.0      |
| INSTRUCTIONAL SERV.   | 5,551,079.13                |       | 378,871.65   | 583,866.50   | 6,513,817.28 | 606.61                | 41.40   | 63.80  | 711.81  | 65.4     |
| OPERATION OF PLANT    | 299,217.48                  |       | 484.52       | 325,879.83   | 625,581.83   | 32.70                 | 0.05    | 35.61  | 68.36   | 6.3      |
| MAINT. OF PLANT       |                             |       | 666.42       | 290,643.00   | 291,309.42   |                       | 0.27    | 31.76  | 31.83   | 2.9      |
| FIXED CHARGES         | 905,252.71                  |       | 56,181.98    | 184,936.11   | 1,146,370.80 | 98.92                 | 6.14    | 20.21  | 125.27  | 11.5     |
| AUXILIARY SERV.       | 483,503.48                  |       | 617,878.03   | 87,712.76    | 1,189,094.27 | 52.84                 | 67.52   | 9.59   | 129.95  | 11.9     |
| TOTAL                 | 7,319,478.11                |       | 1,078,656.59 | 1,571,990.88 | 9,970,125.58 | 799.86                | 117.87  | 171.78 | 1089.51 | 100.0    |
| PERCENT OF TOTAL      |                             | 73.4  | 10.8         | 15.8         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 455          |
| TOTAL BREAKFAST DAYS SERVED               | 179          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 8,709        |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$623,537.76 |
| TOTAL STATE AID ALLOTTED                  | \$ 31,908.64 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 126       |
| NUMBER OF PUPILS TRANSPORTED | 7,800     |
| NUMBER OF MILES DRIVEN       | 1,063,332 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 20.3%          | 43            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.4%           | 43            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.6%          | 91            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.8%           | 115           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 799.86      | 89            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 117.87      | 113           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 171.78      | 94            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,089.51    | 129           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,576       | 45            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$9,301,832    | 15            |

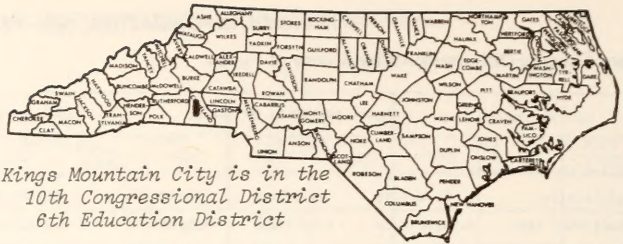
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



# KINGS MOUNTAIN CITY

William F. Davis, Supt.  
500 W. Parker Street  
Kings Mountain, N. C. 28086  
(704) 739-4589

6 Elementary Schools  
1 Secondary School  
1 Combined School



*Kings Mountain City is in the  
10th Congressional District  
6th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 346 | 328 | 332 | 324 | 344 | 328 | 348 | 370 | 388 |      | 386 | 360 | 291 | 260 |      | 4405  |
| ADM          | 333 | 315 | 320 | 316 | 340 | 320 | 340 | 354 | 374 |      | 359 | 321 | 269 | 240 |      | 4201  |
| ADA          | 308 | 295 | 303 | 299 | 324 | 302 | 315 | 328 | 342 |      | 324 | 298 | 252 | 222 |      | 3912  |
| MLD          | 337 | 313 | 318 | 316 | 342 | 315 | 339 | 354 | 369 |      | 346 | 298 | 258 | 235 |      | 4139  |
| PROM         | 323 | 293 | 316 | 311 | 342 | 312 | 331 | 324 | 359 |      | 334 | 286 | 250 | 233 |      | 4014  |
| N-P          | 14  | 20  |     | 5   |     | 3   | 8   | 30  | 9   |      | 12  | 12  | 8   | 2   |      | 125   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 310 | 381 | 297 | 321 | 321 | 346 | 326 | 362 | 347 |      | 372 | 362 | 298 | 253 |      | 4296  |
| ADM             | 308 | 379 | 298 | 317 | 318 | 346 | 325 | 358 | 344 |      | 369 | 355 | 291 | 250 |      | 4258  |
| ADA             | 299 | 370 | 290 | 308 | 308 | 336 | 310 | 342 | 324 |      | 348 | 335 | 277 | 238 |      | 4085  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 295 | 303 | 307 | 301 | 326 | 324 | 343 | 325 | 331 |      | 324 | 326 | 281 | 256 |      | 4042  |
| 1979-80 | 291 | 299 | 289 | 307 | 306 | 328 | 325 | 348 | 312 |      | 316 | 296 | 279 | 261 |      | 3957  |
| 1980-81 | 286 | 294 | 285 | 289 | 312 | 308 | 329 | 330 | 334 |      | 298 | 289 | 254 | 260 |      | 3868  |
| 1981-82 | 267 | 289 | 281 | 285 | 294 | 314 | 309 | 334 | 317 |      | 319 | 272 | 248 | 236 |      | 3765  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 89                         |                             |                            | 46                         | 8                     | 230             |      | 8               | 5                 | 2                       | 7                     | 4                 | 1                   | 400   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 5                  | 8     | 3        | 907   | 3,286 | 4,209 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| KINGS MOUNTAIN        | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 15    | 0      | 15    | 0                  | 1     | 16    | 0      | 17    | 32     | 13.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 15    | 0      | 15    | 0                  | 1     | 16    | 0      | 17    | 32     | 13.6    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 0     | 0      | 1     | 0                  | 4     | 2     | 0      | 7     | 8      | 3.4     |
| OUT-OF-STATE          | 0                  | 2     | 3     | 0      | 5     | 0                  | 4     | 3     | 0      | 7     | 12     | 5.1     |
| TOTAL                 | 0                  | 3     | 3     | 0      | 6     | 0                  | 9     | 5     | 0      | 14    | 20     | 8.5     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 6     | 20    | 0      | 26    | 0                  | 10    | 15    | 0      | 25    | 51     | 21.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 6     | 20    | 0      | 26    | 0                  | 10    | 15    | 0      | 25    | 51     | 21.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.8     |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.4     |
| TOTAL                 | 0                  | 1     | 2     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 1.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 1     | 9     | 0      | 10    | 13     | 5.5     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.8     |
| TOTAL                 | 0                  | 0     | 5     | 0      | 5     | 0                  | 1     | 9     | 0      | 10    | 15     | 6.4     |
| MILITARY              | 0                  | 8     | 7     | 0      | 15    | 0                  | 3     | 0     | 0      | 3     | 18     | 7.6     |
| EMPLOYMENT            | 0                  | 5     | 29    | 0      | 34    | 0                  | 5     | 32    | 0      | 37    | 71     | 30.1    |
| OTHERS **             | 0                  | 7     | 2     | 0      | 9     | 0                  | 4     | 13    | 0      | 17    | 26     | 11.0    |
| GRAND TOTAL ***       | 0                  | 30    | 83    | 0      | 113   | 0                  | 33    | 90    | 0      | 123   | 236    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.6%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 5 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 246  | 246  | 257  | 258  | 237  | 227  | 212  | 224  | 212  | 208  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 1       | 3     |              | 5     | 2    | 3      | 4                  | 1     |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 8    |        | 7                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 2    | 2      | 3                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 115             | 3       | 22    |              | 138   | 27   | 111    | 115                | 23    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 23              |         |       | 17           | 40    | 19   | 21     | 37                 | 2     | 1     |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 3               |         |       | 1            | 4     | 1    | 3      | 3                  | 1     |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      |                    | 2     |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 8               |         |       |              | 8     |      | 8      | 7                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 20              | 5       | 3     |              | 28    | 4    | 24     | 24                 | 4     |       |
| TEACHER AIDES                            | 24              | 23      | 4     |              | 51    |      | 51     | 42                 | 9     |       |
| TECHNICIANS                              |                 | 2       | 2     |              | 4     |      | 4      | 4                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 10              | 4       | 3     |              | 17    |      | 17     | 14                 | 3     |       |
| SERVICE WORKERS                          |                 |         | 81    |              | 81    | 13   | 68     | 53                 | 28    |       |
| SKILLED CRAFTS                           |                 |         | 2     |              | 2     | 2    |        | 2                  |       |       |
| LABORERS, UNSKILLED                      |                 |         | 3     |              | 3     | 3    |        | 3                  |       |       |
| TOTAL                                    | 217             | 38      | 123   | 18           | 396   | 83   | 313    | 319                | 76    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 207                              | 9  | 5  | 4  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 35

A CERTIFICATE 186  
OTHERS 5

## Number of Personnel Receiving Local Salary Supplement 233

Pupil/Teacher Ratio

ELEMENTARY 18.1

SECONDARY 21.8

TOTAL 19.1



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |           |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-----------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE     | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| KINGS MTN CITY      | 3912                        |           |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 35,701.17 | 9,958.99   | 84,741.01  | 130,401.17            | 9.13   | 2.55    | 21.66  | 33.34   | 2.7      |
| INSTRUCTIONAL SERV. | 2,405,474.57                |           | 566,963.44 | 414,033.79 | 3,386,471.80          | 614.90 | 144.93  | 105.84 | 865.67  | 71.0     |
| OPERATION OF PLANT  | 129,192.00                  |           |            | 148,121.10 | 277,313.10            | 33.02  |         | 37.86  | 70.88   | 5.8      |
| MAINT. OF PLANT     |                             |           |            | 97,159.58  | 97,159.58             |        |         | 24.84  | 24.84   | 2.0      |
| FIXED CHARGES       | 372,776.28                  |           | 4,370.11   | 90,127.04  | 467,273.43            | 95.29  | 1.12    | 23.04  | 119.45  | 9.8      |
| AUXILIARY SERV.     | 126,575.51                  |           | 269,235.79 | 18,266.45  | 414,077.75            | 32.36  | 68.82   | 4.67   | 105.85  | 8.7      |
| FEDERAL IMPACT      |                             |           | 14,787.24  | 14,787.24  |                       |        | 3.78    | 3.78   |         |          |
| TOTAL               | 3,069,719.53                |           | 865,315.57 | 837,661.73 | 4,772,696.83          | 784.70 | 221.20  | 214.13 | 1220.03 | 100.0    |
| PERCENT OF TOTAL    |                             | 64.3      | 18.1       | 17.6       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 308          |
| TOTAL BREAKFAST DAYS SERVED               | 174          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,371        |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$269,936.81 |
| TOTAL STATE AID ALLOTTED                  | \$ 15,405.10 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 33      |
| NUMBER OF PUPILS TRANSPORTED | 2,218   |
| NUMBER OF MILES DRIVEN       | 222,467 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                              | RANK IN STATE |
|--|---|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.7%                                       | 109           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 11.5%                                       | 27            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 35.6%                                       | 52            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.2%  | 110           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 784.70                                   | 111           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 221.20                                   | 40            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 214.13                                   | 63            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,220.03                                  | 62            |
| -PER CAPITA INCOME BY COUNTY (1975)  | KINGS MOUNTAIN INCLUDED IN CLEVELAND COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | KINGS MOUNTAIN INCLUDED IN CLEVELAND COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 1     |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 8    |        | 6                  | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 1                  | 2     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 59              | 7       | 23    |              | 89    | 6    | 83     | 72                 | 17    |       |
| SECONDARY CLASSROOM TEACHERS             | 82              |         |       | 20           | 102   | 47   | 55     | 91                 | 11    |       |
| OTHER CLASSROOM TEACHERS                 | 19              |         |       |              | 19    | 7    | 12     | 18                 | 1     |       |
| GUIDANCE                                 | 4               |         |       |              | 4     | 2    | 2      | 3                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 10              |         |       |              | 10    |      | 10     | 7                  | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 1               |         | 4     |              | 5     | 2    | 3      | 5                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 13              | 2       |       |              | 15    | 1    | 14     | 14                 | 1     |       |
| TEACHER AIDES                            | 36              | 53      | 4     |              | 93    | 5    | 88     | 62                 | 31    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 1       | 13    |              | 19    |      | 19     | 17                 | 2     |       |
| SERVICE WORKERS                          | 12              | 9       | 57    |              | 78    | 39   | 39     | 39                 | 39    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 253             | 72      | 103   | 20           | 448   | 123  | 325    | 338                | 110   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 226                           | 12                                      | 5  | 2                                  | 3                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 92

A CERTIFICATE 144  
OTHERS 4

## Number of Personnel Receiving Local Salary Supplement 251

Pupil/Teacher Ratio

ELEMENTARY 20.7

SECONDARY 17.1

TOTAL 19.3

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| SHELEY CITY         | 4208                        |              |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 35,652.47    | 2,996.57   | 103,724.69   | 142,373.72   | 8.47                  | 0.71    | 24.65  | 33.83   | 2.5      |
| INSTRUCTIONAL SERV. |                             | 2,870,002.47 | 631,394.36 | 519,321.83   | 4,020,718.66 | 682.03                | 150.05  | 123.41 | 955.49  | 71.2     |
| OPERATION OF PLANT  |                             | 137,638.00   | 842.76     | 155,822.72   | 294,303.48   | 32.71                 | 0.20    | 37.03  | 69.94   | 5.2      |
| MAINT. OF PLANT     |                             |              | 170.26     | 198,957.38   | 199,127.64   |                       | 0.04    | 47.28  | 47.32   | 3.5      |
| FIXED CHARGES       |                             | 425,239.45   | 29,918.94  | 155,561.47   | 610,719.86   | 101.06                | 7.11    | 36.97  | 145.14  | 10.8     |
| AUXILIARY SERV.     |                             | 90,805.11    | 254,080.92 | 37,156.15    | 382,042.18   | 21.58                 | 60.38   | 8.83   | 90.79   | 6.8      |
| TOTAL               |                             | 3,559,337.50 | 919,403.81 | 1,170,544.23 | 5,649,285.54 | 845.85                | 218.49  | 278.17 | 1342.51 | 100.0    |
| PERCENT OF TOTAL    |                             | 63.0         | 16.3       | 20.7         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 29           |
| TOTAL BREAKFAST DAYS SERVED               | 171          |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY  | 3,762        |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$258,906.59 |
| TOTAL STATE AID ALLOTTED                  | \$ 16,222.11 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 18      |
| NUMBER OF PUPILS TRANSPORTED | 1,468   |
| NUMBER OF MILES DRIVEN       | 166,393 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                      | RANK IN STATE |
|--|-------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 36.0%                               | 6             |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 10.6%                               | 31            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 55.1%                               | 1             |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.6%                                | 119           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 845.85                           | 34            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 218.49                           | 41            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 278.17                           | 24            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,342.51                          | 22            |
| -PER CAPITA INCOME BY COUNTY (1975)  | SHELBY INCLUDED IN CLEVELAND COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | SHELBY INCLUDED IN CLEVELAND COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

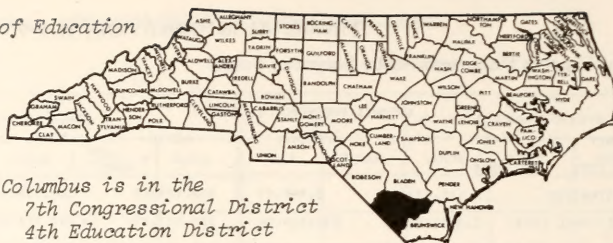
-RANKINGS BASED ON 100 COUNTIES

# COLUMBUS COUNTY

Accredited by the State Board of Education  
Level II - 02/06/75

Jerry D. Paschal, Supt.  
P. O. Box 729  
Whiteville, N. C. 28472  
(919) 642-5168

11 Elementary Schools  
3 Secondary Schools  
4 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 687 | 655 | 663 | 701 | 713 | 712 | 747 | 829 | 804 | 21   | 934 | 796 | 700 | 602 |      | 9564  |
| ADM          | 652 | 635 | 642 | 694 | 695 | 690 | 733 | 816 | 775 | 19   | 882 | 761 | 667 | 588 |      | 9249  |
| ADA          | 607 | 602 | 619 | 668 | 669 | 660 | 702 | 777 | 739 | 16   | 819 | 708 | 623 | 553 |      | 8762  |
| MLD          | 653 | 641 | 649 | 695 | 700 | 689 | 733 | 822 | 780 | 19   | 854 | 737 | 646 | 584 |      | 9202  |
| PROM         | 651 | 565 | 631 | 692 | 694 | 688 | 729 | 817 | 764 | 15   | 754 | 645 | 569 | 571 |      | 8785  |
| N-P          | 2   | 76  | 18  | 3   | 6   | 1   | 4   | 5   | 16  | 4    | 100 | 92  | 77  | 13  |      | 417   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 609 | 742 | 580 | 637 | 712 | 689 | 697 | 752 | 828 | 14   | 861 | 825 | 687 | 590 |      | 9223  |
| ADM             | 604 | 737 | 574 | 633 | 708 | 685 | 692 | 746 | 821 | 13   | 847 | 818 | 678 | 582 |      | 9138  |
| ADA             | 582 | 716 | 563 | 622 | 693 | 669 | 674 | 729 | 795 | 12   | 815 | 787 | 658 | 567 |      | 8882  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 629 | 662 | 667 | 591 | 643 | 698 | 695 | 714 | 763 |      | 848 | 738 | 679 | 568 |      | 8895  |
| 1979-80 | 604 | 684 | 619 | 665 | 594 | 644 | 697 | 720 | 717 |      | 790 | 779 | 618 | 606 |      | 8737  |
| 1980-81 | 590 | 657 | 639 | 617 | 668 | 595 | 643 | 723 | 723 |      | 743 | 726 | 652 | 552 |      | 8528  |
| 1981-82 | 638 | 635 | 614 | 637 | 620 | 669 | 594 | 667 | 726 |      | 749 | 683 | 608 | 582 |      | 8422  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|-------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 347               | 40                          | 14                         | 99                         |                       | 147             |      |                 | 7                 | 1                       |                       | 105               |                     | 760   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 382                | 3     | 2        | 3,442 | 5,358 | 9,187 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| COLUMBUS              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 28    | 28    | 0      | 57    | 5                  | 35    | 34    | 0      | 74    | 131    | 22.6    |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.3     |
| TOTAL                 | 1                  | 28    | 30    | 0      | 59    | 5                  | 35    | 34    | 0      | 74    | 133    | 23.0    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 14    | 0      | 14    | 20     | 3.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 1     | 0      | 2     | 2      | 0.3     |
| TOTAL                 | 0                  | 0     | 6     | 0      | 6     | 0                  | 1     | 15    | 0      | 16    | 22     | 3.8     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 18    | 31    | 0      | 50    | 3                  | 27    | 58    | 0      | 88    | 138    | 23.8    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 0     | 0      | 1     | 2      | 0.3     |
| TOTAL                 | 1                  | 18    | 32    | 0      | 51    | 3                  | 28    | 58    | 0      | 89    | 140    | 24.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 0.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 0.5     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 0     | 1     | 0      | 2     | 0                  | 1     | 4     | 0      | 5     | 7      | 1.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 1                  | 0     | 1     | 0      | 2     | 0                  | 2     | 4     | 0      | 6     | 8      | 1.4     |
| MILITARY              | 2                  | 17    | 9     | 0      | 28    | 0                  | 6     | 2     | 0      | 8     | 36     | 6.2     |
| EMPLOYMENT            | 2                  | 40    | 82    | 0      | 124   | 7                  | 25    | 40    | 0      | 72    | 196    | 33.9    |
| OTHERS **             | 1                  | 13    | 8     | 0      | 22    | 1                  | 10    | 8     | 0      | 19    | 41     | 7.1     |
| GRAND TOTAL * * *     | 8                  | 116   | 170   | 0      | 294   | 16                 | 107   | 162   | 0      | 285   | 579    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 6.9%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 592  | 574  | 613  | 570  | 607  | 567  | 540  | 546  | 551  | 508  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 2       | 3     |              | 7     | 7    |        | 6                  | 1     |       |
| PRINCIPALS                               | 16              |         |       |              | 16    | 16   |        | 12                 | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 6               |         |       |              | 6     | 3    | 3      | 4                  | 1     | 1     |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 3    | 1      | 1                  | 3     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 221             | 48      | 3     |              | 272   | 38   | 234    | 185                | 81    | 6     |
| SECONDARY CLASS-ROOM TEACHERS            | 91              | 2       | 8     | 44           | 145   | 64   | 81     | 104                | 38    | 3     |
| OTHER CLASS-ROOM TEACHERS                | 29              |         |       |              | 29    | 5    | 24     | 20                 | 9     |       |
| GUIDANCE                                 | 6               |         |       | 1            | 7     |      | 7      | 4                  | 3     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 14              |         |       |              | 14    | 1    | 13     | 11                 | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         | 2     |              | 4     |      | 4      | 3                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 11              | 11      | 5     |              | 27    | 5    | 22     | 17                 | 8     | 2     |
| TEACHER AIDES                            | 47              | 28      | 1     |              | 76    | 1    | 75     | 45                 | 31    |       |
| TECHNICIANS                              |                 | 1       | 1     |              | 2     | 2    |        | 2                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 16              | 2       | 16    |              | 34    |      | 34     | 25                 | 9     |       |
| SERVICE WORKERS                          | 69              |         | 126   |              | 195   | 53   | 142    | 90                 | 104   | 1     |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 534             | 94      | 165   | 45           | 838   | 198  | 640    | 529                | 296   | 13    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 457                           | 17                                      | 4  | 6                                  | 5                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 16  
GRADUATE CERTIFICATE 91

A CERTIFICATE 393  
OTHERS 6

## Number of Personnel Receiving Local Salary Supplement 63

Pupil/Teacher Ratio

ELEMENTARY 20.2

SECONDARY 17.3

TOTAL 19.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| COLUMBUS COUNTY     | 8762                        |              |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      |                             | 81,247.23    | 82,952.53    | 164,308.62   | 328,508.38    | 9.27                  | 9.47    | 18.75  | 37.49   | 3.0      |
| INSTRUCTIONAL SERV. | 5,589,402.51                |              | 922,251.79   | 379,037.63   | 6,890,691.93  | 637.91                | 105.26  | 43.26  | 786.43  | 62.3     |
| OPERATION OF PLANT  |                             | 257,210.15   | 931.21       | 387,391.54   | 645,532.90    | 29.36                 | 0.11    | 44.21  | 73.68   | 5.8      |
| MAINT. OF PLANT     |                             |              | 10,590.79    | 341,385.83   | 351,976.62    |                       | 1.21    | 38.96  | 40.17   | 3.2      |
| FIXED CHARGES       |                             | 863,518.25   | 143,212.51   | 326,088.80   | 1,333,719.56  | 98.55                 | 16.34   | 37.32  | 152.21  | 12.0     |
| AUXILIARY SERV.     |                             | 553,626.19   | 944,046.82   | 19,966.21    | 1,517,639.22  | 63.18                 | 107.74  | 2.28   | 173.20  | 13.7     |
| TOTAL               |                             | 7,345,004.33 | 2,103,985.65 | 1,619,078.63 | 11,068,068.61 | 838.27                | 240.13  | 184.78 | 1263.18 | 100.0    |
| PERCENT OF TOTAL    |                             | 66.4         | 19.0         | 14.6         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 7,155        |
| TOTAL LUNCH DAYS SERVED                   | 207          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$945,171.23 |
| TOTAL STATE AID ALLOTTED                  | \$ 30,438.02 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 137     |
| NUMBER OF PUPILS TRANSPORTED | 6,767   |
| NUMBER OF MILES DRIVEN       | 973,774 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 14.7%          | 83            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 1.7%           | 121           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 38.9%          | 31            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.1%           | 60            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 838.27      | 40            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 240.13      | 28            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 184.78      | 88            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,263.18    | 45            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,920       | 77            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$5,825,118    | 36            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

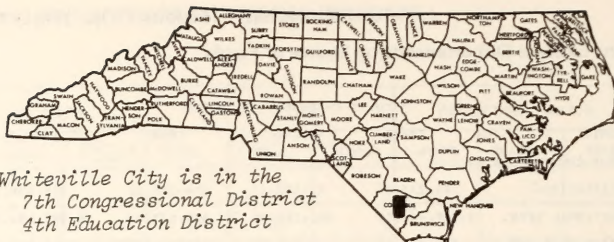
-RANKINGS BASED ON 100 COUNTIES

# WHITEVILLE CITY

Samuel C. Stell, Supt.  
120 W. College Street  
Whiteville, N. C. 28472  
(919) 642-4116

3 Elementary Schools  
1 Secondary School

Whiteville City is in the  
7th Congressional District  
4th Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 214 | 249 | 223 | 236 | 251 | 252 | 259 | 268 | 257 |      | 291 | 310 | 248 | 192 |      | 3250  |
| ADM          | 197 | 243 | 209 | 231 | 244 | 240 | 254 | 260 | 253 |      | 279 | 275 | 226 | 187 |      | 3098  |
| ADA          | 183 | 231 | 199 | 220 | 233 | 228 | 242 | 242 | 239 |      | 257 | 249 | 210 | 174 |      | 2907  |
| MLD          | 186 | 238 | 210 | 233 | 247 | 238 | 249 | 261 | 249 |      | 272 | 260 | 215 | 187 |      | 3045  |
| PROM         | 186 | 211 | 209 | 229 | 246 | 236 | 247 | 251 | 236 |      | 210 | 198 | 176 | 175 |      | 2810  |
| N-P          |     | 27  | 1   | 4   | 1   | 2   | 2   | 10  | 13  |      | 62  | 62  | 39  | 12  |      | 235   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 181 | 250 | 218 | 206 | 226 | 237 | 229 | 260 | 262 |      | 288 | 251 | 217 | 196 |      | 3031  |
| ADM             | 179 | 248 | 218 | 208 | 225 | 235 | 227 | 259 | 258 |      | 284 | 256 | 213 | 194 |      | 3004  |
| ADA             | 172 | 242 | 214 | 202 | 213 | 228 | 221 | 249 | 245 |      | 270 | 244 | 204 | 189 |      | 2898  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 213 | 235 | 237 | 223 | 203 | 225 | 246 | 247 | 254 |      | 250 | 251 | 229 | 186 |      | 2999  |
| 1979-80 | 205 | 243 | 219 | 234 | 219 | 201 | 229 | 249 | 244 |      | 247 | 255 | 201 | 193 |      | 2939  |
| 1980-81 | 200 | 234 | 226 | 217 | 230 | 217 | 204 | 231 | 246 |      | 237 | 252 | 205 | 170 |      | 2869  |
| 1981-82 | 219 | 226 | 218 | 223 | 213 | 228 | 220 | 206 | 229 |      | 239 | 242 | 202 | 173 |      | 2838  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 24 | 23 | 23 | 25 | 20 | 25 | 25 | 26 | 27 | 19 | 11 | 12 | 10 |      | 270   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 111                        | 12                          |                            | 24                         |                       |                 |      |                 |                   |                         |                       |                   | 53                  | 200   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 3               |       |          | 1,091 | 1,941 | 3,035 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| WHITEVILLE            | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 3     | 19    | 0      | 22    | 0               | 3     | 12    | 0      | 15    | 37     | 20.1    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 3     | 19    | 0      | 22    | 0               | 3     | 12    | 0      | 15    | 37     | 20.1    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 1     | 0      | 1     | 0               | 4     | 4     | 0      | 8     | 9      | 4.9     |
| OUT-OF-STATE          | 0               | 1     | 0     | 0      | 1     | 0               | 1     | 2     | 0      | 3     | 4      | 2.2     |
| TOTAL                 | 0               | 1     | 1     | 0      | 2     | 0               | 5     | 6     | 0      | 11    | 13     | 7.1     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 3     | 16    | 0      | 19    | 0               | 13    | 18    | 0      | 31    | 50     | 27.2    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.5     |
| TOTAL                 | 0               | 3     | 16    | 0      | 19    | 0               | 13    | 19    | 0      | 32    | 51     | 27.7    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 3     | 0      | 3     | 4      | 2.2     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 3     | 0      | 3     | 4      | 2.2     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 2     | 0     | 0      | 2     | 0               | 1     | 3     | 0      | 4     | 6      | 3.3     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 2     | 0     | 0      | 2     | 0               | 1     | 3     | 0      | 4     | 6      | 3.3     |
| MILITARY              | 0               | 13    | 4     | 0      | 17    | 0               | 0     | 0     | 0      | 0     | 17     | 9.2     |
| EMPLOYMENT            | 0               | 9     | 17    | 0      | 26    | 0               | 4     | 3     | 0      | 7     | 33     | 17.9    |
| OTHERS **             | 0               | 6     | 8     | 0      | 14    | 0               | 3     | 6     | 0      | 9     | 23     | 12.5    |
| GRAND TOTAL * * *     | 0               | 37    | 66    | 0      | 103   | 0               | 29    | 52    | 0      | 81    | 184    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.3%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 195  | 191  | 195  | 173  | 172  | 171  | 159  | 161  | 148  | 130  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 1     |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 3    | 1      | 3                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 66              | 7       | 2     |              | 75    | 5    | 70     | 60                 | 15    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 32              |         | 4     | 12           | 48    | 19   | 29     | 37                 | 11    |       |
| OTHER CLASS-ROOM TEACHERS                | 15              |         |       |              | 15    | 2    | 13     | 8                  | 7     |       |
| GUIDANCE                                 | 3               |         |       |              | 3     | 1    | 2      | 2                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 3                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     |      | 1      |                    | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 3               | 6       |       |              | 9     |      | 9      | 6                  | 3     |       |
| TEACHER AIDES                            | 15              |         |       |              | 15    |      | 15     | 6                  | 9     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 4               | 1       | 6     |              | 11    |      | 11     | 8                  | 3     |       |
| SERVICE WORKERS                          | 35              |         | 8     |              | 43    | 17   | 26     | 15                 | 28    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 184             | 14      | 21    | 12           | 231   | 50   | 181    | 151                | 80    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 146                              | 6  | 4  | 3  | 2                                     |

## Certificate Holdings of Instructional Personnel 15

PRINCIPAL'S CERTIFICATE 4  
GRADUATE CERTIFICATE 27

A CERTIFICATE 131  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 15

Pupil/Teacher Ratio

ELEMENTARY 20.4

SECONDARY 17.9

TOTAL 19.5

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| WHITEVILLE CITY     | 2907                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 34,070.95    | 4,367.00   | 39,298.89  | 77,736.84             | 11.72  | 1.50    | 13.52  | 26.74   | 2.2      |
| INSTRUCTIONAL SERV. |                             | 1,823,348.61 | 137,260.80 | 91,005.31  | 2,051,614.72          | 627.23 | 47.22   | 31.31  | 705.76  | 61.7     |
| OPERATION OF PLANT  |                             | 85,299.00    |            | 116,877.70 | 202,176.70            | 29.34  |         | 40.21  | 69.55   | 6.1      |
| MAINT. OF PLANT     |                             |              |            | 137,478.03 | 137,478.03            |        |         | 47.29  | 47.29   | 4.1      |
| FIXED CHARGES       |                             | 283,310.19   | 19,557.22  | 69,958.58  | 372,825.99            | 97.46  | 6.73    | 24.07  | 128.26  | 11.2     |
| AUXILIARY SERV.     |                             | 130,273.73   | 265,982.28 | 89,183.63  | 484,439.64            | 44.81  | 91.50   | 30.33  | 166.64  | 14.6     |
| TOTAL               |                             | 2,356,302.48 | 427,167.30 | 542,802.14 | 3,326,271.92          | 810.56 | 146.95  | 186.73 | 1144.24 | 100.0    |
| PERCENT OF TOTAL    |                             | 70.9         | 12.8       | 16.3       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 967          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,572        |
| TOTAL LUNCH DAYS SERVED                   | 171          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$247,936.68 |
| TOTAL STATE AID ALLOTTED                  | \$ 12,300.47 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 28      |
| NUMBER OF PUPILS TRANSPORTED | 1,763   |
| NUMBER OF MILES DRIVEN       | 213,701 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT   | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.3%  | 97            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.7%   | 112           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 39.5%  | 28            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.7%   | 43            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 810.56  | 64            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 146.95  | 86            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 186.73  | 84            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,144.24   | 98            |
| -PER CAPITA INCOME BY COUNTY (1975)  | WHITEVILLE INCLUDED IN COLUMBUS COUNTY<br>WHITEVILLE INCLUDED IN COLUMBUS COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  |  |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

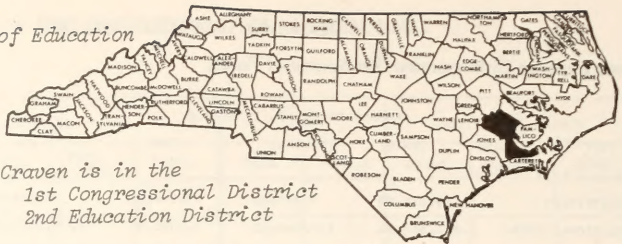
-RANKINGS BASED ON 100 COUNTIES

# **Craven County**

Accredited by the State Board of Education  
Level III - 08/07/75

Hiram J. Mayo, Supt.  
412 Craven Street  
New Bern, N. C. 28560  
(919) 638-2133

9 Elementary Schools  
2 Secondary Schools  
2 Combined Schools



Craven is in the  
1st Congressional District  
2nd Education District

## **PUPIL INFORMATION**

### **Pupil Accounting**

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 716 | 865 | 723 | 662 | 660 | 689 | 729 | 603 | 635 |      | 709 | 703 | 514 | 411 |      | 8619  |
| ADM     | 650 | 798 | 665 | 621 | 627 | 655 | 688 | 563 | 599 |      | 661 | 650 | 479 | 393 |      | 8049  |
| ADA     | 600 | 751 | 631 | 593 | 596 | 625 | 655 | 533 | 565 |      | 611 | 599 | 444 | 366 |      | 7569  |
| MLD     | 632 | 791 | 657 | 611 | 622 | 655 | 684 | 564 | 595 |      | 643 | 630 | 473 | 389 |      | 7946  |
| PROM    | 632 | 701 | 615 | 584 | 613 | 639 | 650 | 537 | 590 |      | 556 | 513 | 432 | 376 |      | 7438  |
| N-P     |     | 90  | 42  | 27  | 9   | 16  | 34  | 27  | 5   |      | 87  | 117 | 41  | 13  |      | 508   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 709 | 789 | 722 | 650 | 604 | 638 | 684 | 556 | 557 |      | 711 | 639 | 508 | 413 |      | 8180  |
| ADM      | 690 | 776 | 711 | 645 | 602 | 633 | 678 | 552 | 551 |      | 695 | 614 | 495 | 398 |      | 8040  |
| ADA      | 668 | 756 | 694 | 631 | 584 | 619 | 657 | 532 | 527 |      | 654 | 580 | 462 | 374 |      | 7738  |

### **Projected Average Daily Membership**

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 645 | 717 | 708 | 751 | 643 | 615 | 619 | 499 | 491 |      | 550 | 558 | 476 | 461 |      | 7733  |
| 1979-80 | 639 | 694 | 693 | 689 | 747 | 640 | 610 | 476 | 463 |      | 517 | 486 | 455 | 414 |      | 7523  |
| 1980-81 | 646 | 687 | 671 | 674 | 685 | 744 | 635 | 469 | 441 |      | 488 | 457 | 396 | 396 |      | 7389  |
| 1981-82 | 699 | 688 | 664 | 653 | 670 | 682 | 738 | 488 | 435 |      | 464 | 431 | 373 | 345 |      | 7330  |

### **Non-Public School Enrollment**

| 1977-78  | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|----|----|----|----|----|----|----|----|----|---|----|----|----|------|-------|
| FIRST MO |    |    |    |    |    |    |    |    |    |   |    |    |    |      |       |
| ENROLL   | 21 | 40 | 56 | 47 | 45 | 39 | 31 | 25 | 19 |   |    |    |    |      | 323   |

### **Pupils in Membership Being Served by Exceptional Children Programs**

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 412                              | 69                                | 7                                | 71                               | 13                       | 100                |      |                       |                      |                            | 9                           |                       | 48                     | 729   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



# Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 12                 | 95    | 46       | 2,761 | 5,325 | 8,239 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| GRAVEN                   | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|--------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                          | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST       |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 10    | 24    | 0      | 34    | 0                  | 16    | 22    | 3      | 41    | 75     | 18.3    |
| OUT-OF-STATE             | 3                  | 1     | 4     | 0      | 8     | 0                  | 0     | 5     | 1      | 6     | 11     | 2.7     |
| TOTAL                    | 0                  | 11    | 28    | 0      | 39    | 0                  | 16    | 27    | 4      | 47    | 86     | 21.0    |
| PRIVATE SENIOR INST      |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 0     | 3     | 1      | 4     | 0                  | 2     | 4     | 0      | 6     | 10     | 2.4     |
| OUT-OF-STATE             | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 3     | 0      | 4     | 4      | 1.0     |
| TOTAL                    | 0                  | 0     | 3     | 1      | 4     | 0                  | 3     | 7     | 0      | 10    | 14     | 3.4     |
| COMM. COLL., TECH. INST. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 3     | 33    | 0      | 36    | 0                  | 14    | 19    | 0      | 33    | 69     | 16.8    |
| OUT-OF-STATE             | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 1      | 2     | 3      | 0.7     |
| TOTAL                    | 0                  | 3     | 34    | 0      | 37    | 0                  | 14    | 20    | 1      | 35    | 72     | 17.6    |
| PRIVATE JUNIOR COLL.     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 1     | 9     | 0      | 10    | 0                  | 3     | 5     | 0      | 8     | 18     | 4.4     |
| OUT-OF-STATE             | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 2     | 0      | 2     | 4      | 1.0     |
| TOTAL                    | 0                  | 1     | 11    | 0      | 12    | 0                  | 3     | 7     | 0      | 10    | 22     | 5.4     |
| TRADE, BUSINESS, ETC.    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 1     | 2     | 0      | 3     | 0                  | 2     | 1     | 0      | 3     | 6      | 1.5     |
| OUT-OF-STATE             | 0                  | 0     | 0     | 0      | 0     | 0                  | 3     | 2     | 0      | 5     | 5      | 1.2     |
| TOTAL                    | 0                  | 1     | 2     | 0      | 3     | 0                  | 5     | 3     | 0      | 8     | 11     | 2.7     |
| MILITARY                 | 0                  | 5     | 12    | 0      | 17    | 0                  | 2     | 2     | 0      | 4     | 21     | 5.1     |
| EMPLOYMENT               | 0                  | 13    | 28    | 0      | 41    | 0                  | 25    | 31    | 1      | 57    | 98     | 23.9    |
| OTHERS **                | 0                  | 20    | 22    | 0      | 42    | 0                  | 16    | 27    | 1      | 44    | 86     | 21.0    |
| GRAND TOTAL * * *        | 0                  | 54    | 140   | 1      | 195   | 0                  | 84    | 124   | 7      | 215   | 410    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.0%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 2 UNITS  |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 434  | 494  | 448  | 462  | 423  | 386  | 365  | 350  | 347  | 351  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 2               | 1       | 1     | 1                 | 5     | 3    | 2      | 4                  | 1     |       |
| PRINCIPALS                               | 13              |         |       |                   | 13    | 12   | 1      | 11                 | 2     |       |
| ASSISTANT PRINCI-<br>PALS, TEACHING      | 3               |         |       |                   | 3     | 3    |        | 2                  | 1     |       |
| ASSISTANT PRINCI-<br>PALS, NONTEACHING   | 4               |         |       |                   | 4     | 3    | 1      | 2                  | 2     |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 182             | 16      | 6     |                   | 204   | 9    | 195    | 172                | 31    | 1     |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 76              |         |       | 33                | 109   | 48   | 61     | 93                 | 16    |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 48              |         |       |                   | 48    | 12   | 36     | 32                 | 14    | 2     |
| GUIDANCE                                 | 6               |         | 1     |                   | 7     | 4    | 3      | 7                  |       |       |
| PSYCHOLOGICAL                            | 2               |         |       |                   | 2     |      | 2      | 2                  |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 14              |         |       |                   | 14    | 3    | 11     | 14                 |       |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 2               |         | 1     |                   | 3     |      | 3      | 3                  |       |       |
| OTHER PROFESSIONAL<br>STAFF              | 5               | 1       |       |                   | 6     | 2    | 4      | 6                  |       |       |
| TEACHER AIDES                            | 58              | 14      | 8     |                   | 80    |      | 80     | 58                 | 21    | 1     |
| TECHNICIANS                              | 2               |         | 2     |                   | 4     | 2    | 2      | 2                  | 2     |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 18              | 1       | 22    |                   | 41    | 1    | 40     | 39                 | 2     |       |
| SERVICE WORKERS                          | 32              |         | 80    |                   | 112   | 30   | 82     | 45                 | 68    | 1     |
| SKILLED CRAFTS                           | 11              |         | 16    |                   | 27    | 27   |        | 22                 | 5     |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 478             | 33      | 137   | 34                | 682   | 159  | 523    | 512                | 165   | 5     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 366                              | 13   | 4  | 17                                       | 6                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 13  
GRADUATE CERTIFICATE 127

A CERTIFICATE 272  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement 404

Pupil/Teacher Ratio

ELEMENTARY 21.6

SECONDARY 18.7

TOTAL 20.7

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| GRAVEN COUNTY       | 7569 |                             |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 71,863.50                   | 25,214.15    | 107,449.64   | 204,527.29   | 9.49                  | 3.33    | 14.20  | 27.02   | 2.2      |
| INSTRUCTIONAL SERV. |      | 4,588,037.72                | 574,292.67   | 629,658.97   | 5,791,989.36 | 606.16                | 75.87   | 83.19  | 765.22  | 63.1     |
| OPERATION OF PLANT  |      | 216,542.49                  | 628.15       | 426,249.77   | 643,420.41   | 28.61                 | 0.09    | 56.32  | 85.01   | 7.0      |
| MAINT. OF PLANT     |      |                             | 434.63       | 373,937.49   | 374,372.12   |                       | 0.06    | 49.40  | 49.46   | 4.1      |
| FIXED CHARGES       |      | 718,726.99                  | 78,365.13    | 226,539.89   | 1,023,632.01 | 94.96                 | 10.35   | 29.93  | 135.24  | 11.1     |
| AUXILIARY SERV.     |      | 406,329.44                  | 736,144.59   | 10,146.89    | 1,152,620.92 | 53.68                 | 97.26   | 1.34   | 152.29  | 12.9     |
| FEDERAL IMPACT      |      |                             | 1,362,203.38 | 1,362,203.38 |              |                       | 179.97  | 179.97 |         |          |
| TOTAL               |      | 6,001,500.14                | 2,777,282.70 | 411,779.27   | 9,190,562.11 | 792.90                | 366.92  | 54.41  | 1214.23 | 100.0    |
| PERCENT OF TOTAL    |      | 65.3                        | 30.2         | 4.5          | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,981        |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 6,030        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$725,221.78 |
| TOTAL STATE AID ALLOTTED                  | \$ 26,026.19 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 100     |
| NUMBER OF PUPILS TRANSPORTED | 5,568   |
| NUMBER OF MILES DRIVEN       | 791,192 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 27.8%          | 17            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.1%           | 117           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 20.7%          | 140           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.1%           | 112           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 792.90      | 101           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 366.92      | 3             |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 54.41       | 145           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,214.23    | 69            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,427       | 58            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$7,619,037    | 23            |

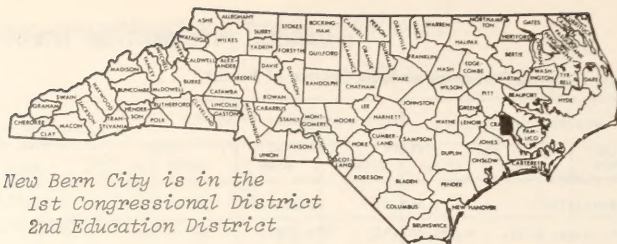
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# NEW BERN CITY

Will B. Pittman, Supt.  
520 New Street  
New Bern, N. C. 28560  
(919) 638-5616

6 Elementary Schools  
2 Secondary Schools



*New Bern City is in the  
1st Congressional District  
2nd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 305 | 365 | 348 | 329 | 320 | 313 | 357 | 587 | 572 |      | 680 | 639 | 498 | 443 |      | 5756  |
| ADM          | 287 | 346 | 325 | 316 | 310 | 300 | 347 | 558 | 556 |      | 611 | 575 | 460 | 410 |      | 5401  |
| ADA          | 261 | 326 | 308 | 301 | 294 | 282 | 325 | 509 | 501 |      | 548 | 543 | 438 | 390 |      | 5026  |
| MLD          | 290 | 344 | 324 | 315 | 309 | 296 | 342 | 553 | 548 |      | 579 | 541 | 438 | 396 |      | 5275  |
| PROM         | 278 | 299 | 301 | 311 | 307 | 294 | 337 | 548 | 506 |      | 468 | 448 | 317 | 376 |      | 4790  |
| N-P          | 12  | 45  | 23  | 4   | 2   | 2   | 5   | 5   | 42  |      | 111 | 93  | 121 | 20  |      | 485   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 326 | 415 | 347 | 317 | 330 | 321 | 309 | 467 | 588 |      | 634 | 613 | 484 | 447 |      | 5598  |
| ADM             | 323 | 413 | 348 | 315 | 327 | 319 | 307 | 461 | 582 |      | 612 | 601 | 478 | 438 |      | 5524  |
| ADA             | 310 | 404 | 338 | 310 | 318 | 311 | 294 | 436 | 539 |      | 564 | 570 | 453 | 419 |      | 5266  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 291 | 339 | 319 | 320 | 337 | 323 | 304 | 459 | 572 |      | 632 | 534 | 470 | 412 |      | 5312  |
| 1979-80 | 289 | 328 | 313 | 320 | 331 | 333 | 320 | 469 | 490 |      | 607 | 572 | 454 | 396 |      | 5222  |
| 1980-81 | 289 | 325 | 302 | 314 | 331 | 327 | 330 | 494 | 501 |      | 520 | 549 | 487 | 383 |      | 5152  |
| 1981-82 | 312 | 325 | 300 | 303 | 325 | 327 | 324 | 510 | 527 |      | 531 | 470 | 467 | 410 |      | 5131  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 30 | 43 | 49 | 54 | 48 | 51 | 41 | 52 | 58 | 25 | 9  | 4  | 3  | 279  | 746   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 231                        |                             |                            | 104                        |                       | 83              |      |                 |                   |                         | 6                     |                   | 100                 | 524   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 4                  |       |          | 2,069 | 3,115 | 5,188 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| NEW BERN              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 33    | 0      | 38    | 0                  | 16    | 35    | 0      | 51    | 89     | 22.5    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 0.5     |
| TOTAL                 | 0                  | 5     | 33    | 0      | 38    | 0                  | 18    | 35    | 0      | 53    | 91     | 23.0    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 8     | 0      | 10    | 0                  | 10    | 4     | 0      | 14    | 24     | 6.1     |
| OUT-OF-STATE          | 0                  | 4     | 4     | 0      | 8     | 0                  | 3     | 3     | 0      | 6     | 14     | 3.5     |
| TOTAL                 | 0                  | 6     | 12    | 0      | 18    | 0                  | 13    | 7     | 0      | 20    | 38     | 9.6     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 41    | 0      | 46    | 0                  | 15    | 56    | 0      | 71    | 117    | 29.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 5     | 41    | 0      | 46    | 0                  | 15    | 56    | 0      | 71    | 117    | 29.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 3     | 0      | 3     | 7      | 1.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 3     | 0      | 4     | 4      | 1.0     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 6     | 0      | 7     | 11     | 2.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 1.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 1.0     |
| MILITARY              | 0                  | 18    | 6     | 0      | 24    | 0                  | 6     | 0     | 0      | 6     | 30     | 7.6     |
| EMPLOYMENT            | 0                  | 10    | 25    | 0      | 35    | 0                  | 6     | 21    | 0      | 27    | 62     | 15.7    |
| OTHERS **             | 0                  | 9     | 8     | 0      | 17    | 0                  | 12    | 13    | 0      | 25    | 42     | 10.6    |
| GRAND TOTAL * * *     | 0                  | 54    | 129   | 0      | 183   | 0                  | 71    | 141   | 0      | 212   | 395    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 12.5%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 367  | 377  | 361  | 339  | 334  | 330  | 280  | 274  | 291  | 290  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 3               | 1       | 4     |                   | 8     | 5    | 3      | 7                  | 1     |       |
| PRINCIPALS                               | 8               |         |       |                   | 8     | 8    |        | 6                  | 2     |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        |                 |         |       |                   |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS,<br>NONTTEACHING    | 4               |         |       |                   | 4     | 4    |        | 2                  | 2     |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 98              | 14      | 8     |                   | 120   | 11   | 109    | 82                 | 38    |       |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 72              |         |       | 20                | 92    | 40   | 52     | 66                 | 26    |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 35              |         |       |                   | 35    | 5    | 30     | 26                 | 9     |       |
| GUIDANCE                                 | 5               |         |       |                   | 5     |      | 5      | 4                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         | 1     |                   | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 7               |         |       |                   | 7     | 1    | 6      | 6                  | 1     |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 1               |         | 1     |                   | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL<br>STAFF              | 2               |         | 2     |                   | 4     | 2    | 2      | 2                  | 2     |       |
| TEACHER AIDES                            | 22              | 13      | 3     |                   | 38    | 5    | 33     | 18                 | 20    |       |
| TECHNICIANS                              | 1               |         |       |                   | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 10              | 1       | 15    |                   | 26    |      | 26     | 23                 | 3     |       |
| SERVICE WORKERS                          | 21              |         | 40    |                   | 61    | 19   | 42     | 20                 | 41    |       |
| SKILLED CRAFTS                           |                 |         |       |                   |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 289             | 29      | 74    | 20                | 412   | 100  | 312    | 266                | 146   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 234                              | 11   | 12   | 8  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 50

A CERTIFICATE 222  
OTHERS 3

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 20.6

SECONDARY 20.3

TOTAL 20.5

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |           |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-----------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE     | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| NEW BERN CITY       | 5026                        |           |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 55,422.30 | 31,826.81  | 93,415.29  | 180,664.40            | 11.03  | 6.33    | 18.59  | 35.95   | 3.0      |
| INSTRUCTIONAL SERV. | 3,105,850.28                |           | 359,241.70 | 497,498.97 | 3,962,590.95          | 617.96 | 71.48   | 98.99  | 788.43  | 66.6     |
| OPERATION OF PLANT  | 155,579.00                  |           | 3,425.41   | 203,329.72 | 362,334.13            | 30.95  | 0.68    | 40.46  | 72.09   | 6.1      |
| MAINT. OF PLANT     |                             |           | 4,407.37   | 85,564.24  | 89,971.61             |        | 0.88    | 17.02  | 17.90   | 1.5      |
| FIXED CHARGES       | 475,808.38                  |           | 41,697.09  | 119,611.59 | 637,117.06            | 94.67  | 8.30    | 23.80  | 126.77  | 10.7     |
| AUXILIARY SERV.     | 241,963.93                  |           | 317,098.22 | 162,646.83 | 721,708.98            | 48.14  | 63.09   | 32.36  | 143.59  | 12.1     |
| FEDERAL IMPACT      |                             |           | 167,758.08 | 167,758.08 |                       |        | 33.38   | 33.38  |         |          |
| FOREST RESERVE FUND |                             |           | 2,616.14   | 2,616.14   |                       |        | 0.52    | 0.52   |         |          |
| TOTAL               | 4,034,623.89                |           | 928,070.82 | 991,692.42 | 5,954,387.13          | 802.75 | 184.66  | 197.32 | 1184.73 | 100.0    |
| PERCENT OF TOTAL    |                             | 67.7      | 15.6       | 16.7       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,025        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$307,246.24 |
| TOTAL STATE AID ALLOTTED                  | \$ 18,999.93 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 49      |
| NUMBER OF PUPILS TRANSPORTED | 3,865   |
| NUMBER OF MILES DRIVEN       | 371,784 |

## RANKINGS WITHIN THE STATE

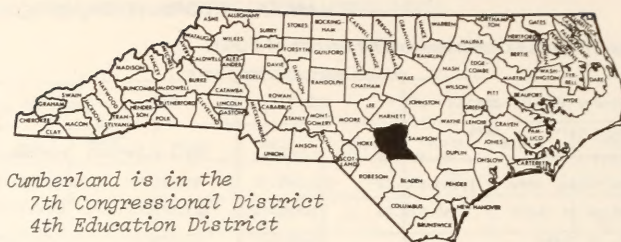
| CATEGORY   | PERCENT/AMOUNT                     | RANK IN STATE |
|--|------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 15.0%                              | 80            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.4%                               | 86            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 36.3%                              | 49            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.4%                               | 78            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 802.75                          | 86            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 184.66                          | 61            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 197.32                          | 79            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,184.73                         | 81            |
| -PER CAPITA INCOME BY COUNTY (1975)  | NEW BERN INCLUDED IN CRAVEN COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | NEW BERN INCLUDED IN CRAVEN COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# CUMBERLAND COUNTY

C. Wayne Collier, Supt.  
Hwy. 301 S.  
Fayetteville, N. C. 28302  
(919) 484-0135



35 Elementary Schools  
6 Secondary Schools  
14 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 2893 | 3246 | 2825 | 2739 | 2611 | 2587 | 3089 | 3343 | 3279 | 259  | 3246 | 3359 | 2814 | 2384 | 3    | 38687 |
| ADM          | 2571 | 2965 | 2608 | 2580 | 2457 | 2454 | 2937 | 3182 | 3125 | 251  | 3047 | 3097 | 2609 | 2281 | 9    | 36173 |
| ADA          | 2350 | 2776 | 2467 | 2442 | 2336 | 2335 | 2794 | 2986 | 2917 | 230  | 2831 | 2853 | 2417 | 2100 | 7    | 33841 |
| MLD          | 2500 | 2907 | 2597 | 2554 | 2430 | 2430 | 2913 | 3140 | 3090 | 255  | 2977 | 2958 | 2503 | 2239 | 15   | 35508 |
| PROM         | 2497 | 2630 | 2474 | 2480 | 2402 | 2403 | 2879 | 3017 | 2971 | 255  | 2886 | 2685 | 2393 | 2189 | 15   | 34176 |
| N-P          | 3    | 277  | 123  | 74   | 28   | 27   | 34   | 123  | 119  |      | 91   | 273  | 110  | 50   |      | 1332  |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO ENROLL | 2552 | 3146 | 2814 | 2547 | 2550 | 2468 | 2448 | 3041 | 3160 | 284  | 3102 | 3210 | 2779 | 2428 |      | 36529 |
| ADM             | 2497 | 3108 | 2776 | 2518 | 2530 | 2438 | 2426 | 3005 | 3133 | 281  | 3054 | 3155 | 2745 | 2400 |      | 36066 |
| ADA             | 2396 | 3016 | 2712 | 2469 | 2468 | 2386 | 2370 | 2905 | 3015 | 268  | 2919 | 2984 | 2607 | 2284 |      | 34799 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 2530 | 2796 | 2866 | 2890 | 2630 | 2593 | 2459 | 2546 | 3084 |      | 3227 | 3104 | 2623 | 2433 |      | 35781 |
| 1979-80 | 2529 | 2750 | 2721 | 2870 | 2910 | 2625 | 2600 | 2545 | 2583 |      | 3083 | 3206 | 2690 | 2378 |      | 35490 |
| 1980-81 | 2583 | 2720 | 2676 | 2725 | 2890 | 2905 | 2632 | 2691 | 2581 |      | 2582 | 3063 | 2778 | 2439 |      | 35265 |
| 1981-82 | 2626 | 2778 | 2647 | 2680 | 2744 | 2885 | 2912 | 2724 | 2730 |      | 2580 | 2565 | 2655 | 2519 |      | 35045 |

### Non-Public School Enrollment

| 1977-78         | K   | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|-----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 117 | 99 | 60 | 43 | 28 | 21 | 22 | 10 | 15 | 11 | 6  | 6  | 4  |      | 442   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | ENJOYABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|-----------------------------|-----------------------------|-------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 1082                        |                             |                   | 579                        | 36                    | 459             |      | 48              | 12                |                         |                       | 42                | 457                 | 2715  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN<br>901 | ASIAN<br>633 | HISPANIC<br>456 | BLACK<br>10,651 | WHITE<br>23,639 | TOTAL<br>36,280 |
|---------------------------|--------------|-----------------|-----------------|-----------------|-----------------|
|---------------------------|--------------|-----------------|-----------------|-----------------|-----------------|

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

CUMBERLAND

|                        | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 3                  | 51    | 152   | 13     | 219   | 5                  | 78    | 140   | 7      | 230   | 449    | 20.5    |
| OUT-OF-STATE           | 0                  | 6     | 23    | 0      | 29    | 0                  | 9     | 12    | 2      | 23    | 52     | 2.4     |
| TOTAL                  | 3                  | 57    | 175   | 13     | 248   | 5                  | 87    | 152   | 9      | 253   | 501    | 22.9    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 12    | 40    | 0      | 52    | 0                  | 10    | 60    | 2      | 72    | 124    | 5.7     |
| OUT-OF-STATE           | 1                  | 2     | 12    | 1      | 16    | 0                  | 5     | 18    | 0      | 23    | 39     | 1.8     |
| TOTAL                  | 1                  | 14    | 52    | 1      | 68    | 0                  | 5     | 78    | 2      | 95    | 163    | 7.4     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 4                  | 45    | 143   | 3      | 195   | 7                  | 74    | 172   | 17     | 270   | 465    | 21.2    |
| OUT-OF-STATE           | 0                  | 2     | 4     | 0      | 6     | 0                  | 3     | 1     | 1      | 5     | 11     | 0.5     |
| TOTAL                  | 4                  | 47    | 147   | 3      | 201   | 7                  | 77    | 173   | 18     | 275   | 476    | 21.7    |
| PRIVATE JUNIOR COLL.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 5     | 10    | 0      | 15    | 1                  | 7     | 20    | 1      | 29    | 44     | 2.0     |
| OUT-OF-STATE           | 0                  | 1     | 1     | 0      | 2     | 0                  | 1     | 3     | 1      | 5     | 7      | 0.3     |
| TOTAL                  | 0                  | 6     | 11    | 0      | 17    | 1                  | 8     | 23    | 2      | 34    | 51     | 2.3     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 4     | 11    | 0      | 15    | 0                  | 8     | 21    | 1      | 30    | 45     | 2.1     |
| OUT-OF-STATE           | 0                  | 3     | 8     | 0      | 11    | 0                  | 0     | 1     | 0      | 1     | 12     | 0.5     |
| TOTAL                  | 0                  | 7     | 19    | 0      | 26    | 0                  | 8     | 22    | 1      | 31    | 57     | 2.6     |
| MILITARY               | 0                  | 82    | 81    | 3      | 166   | 0                  | 26    | 20    | 3      | 49    | 215    | 9.8     |
| EMPLOYMENT             | 8                  | 65    | 148   | 6      | 227   | 10                 | 52    | 183   | 5      | 250   | 477    | 21.8    |
| OTHERS **              | 2                  | 47    | 65    | 0      | 114   | 4                  | 38    | 91    | 2      | 135   | 249    | 11.4    |
| GRAND TOTAL * * *      | 18                 | 325   | 658   | 26     | 1067  | 27                 | 311   | 742   | 42     | 1122  | 2189   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.3%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           |         | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 12 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 2273 | 2347 | 2311 | 2357 | 2416 | 2314 | 1926 | 1917 | 2015 | 2034 |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 5               | 2       | 10    |              | 17    | 15   | 2      | 16                 | 1     |       |
| PRINCIPALS                               | 55              |         |       |              | 55    | 53   | 2      | 45                 | 9     | 1     |
| ASSISTANT PRINCIPALS, TEACHING           | 18              |         |       |              | 18    | 12   | 6      | 14                 | 4     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 37              |         |       |              | 37    | 34   | 3      | 21                 | 16    |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 459             | 76      | 132   |              | 667   | 34   | 633    | 496                | 164   | 7     |
| SECONDARY CLASS-ROOM TEACHERS            | 527             |         | 76    | 134          | 737   | 300  | 437    | 581                | 146   | 10    |
| OTHER CLASS-ROOM TEACHERS                | 282             |         |       |              | 282   | 34   | 248    | 225                | 56    | 1     |
| GUIDANCE                                 | 58              |         | 1     | 1            | 60    | 18   | 42     | 54                 | 5     | 1     |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 81              |         |       |              | 81    | 2    | 79     | 75                 | 6     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 9               |         | 9     |              | 18    | 6    | 12     | 14                 | 4     |       |
| OTHER PROFESSIONAL STAFF                 | 16              | 9       | 17    |              | 42    | 5    | 37     | 24                 | 7     | 11    |
| TEACHER AIDES                            | 200             | 98      | 25    |              | 323   | 4    | 319    | 260                | 57    | 6     |
| TECHNICIANS                              |                 |         | 4     |              | 4     | 4    |        | 4                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 59              | 4       | 99    | 3            | 165   | 1    | 164    | 151                | 12    | 2     |
| SERVICE WORKERS                          | 166             |         | 549   |              | 715   | 152  | 563    | 338                | 353   | 24    |
| SKILLED CRAFTS                           | 21              |         | 62    |              | 83    | 83   |        | 75                 | 8     |       |
| LABORERS, UNSKILLED                      |                 |         | 9     |              | 9     | 9    |        | 3                  | 5     | 1     |
| TOTAL                                    | 1993            | 189     | 993   | 138          | 3313  | 766  | 2547   | 2396               | 853   | 64    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 1678                             | 142  | 34   | 55                                       | 29                                    |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 55  
GRADUATE CERTIFICATE 320

A CERTIFICATE 1579  
OTHERS 5

## Number of Personnel Receiving Local Salary Supplement 2012

Pupil/Teacher Ratio

ELEMENTARY 20.0

SECONDARY 17.5

TOTAL 19.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                   | AMOUNTS EXPENDED, BY SOURCE |       |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|------------------------|-----------------------------|-------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                        | ADA                         | STATE | FEDERAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CUMBERLAND COUNT 33841 |                             |       |              |              |                       |         |        |         |          |
| ADMINISTRATION         | 186,787.53                  |       | 141,916.90   | 461,154.25   | 789,858.68            | 5.52    | 4.19   | 13.62   | 23.34    |
| INSTRUCTIONAL SERV.    | 19,530,754.80               |       | 2,301,244.91 | 5,093,937.89 | 26,925,937.60         | 577.13  | 68.00  | 150.53  | 795.66   |
| OPERATION OF PLANT     | 1,003,446.00                |       | 589.15       | 1,380,435.20 | 2,384,470.35          | 29.65   | 0.02   | 40.79   | 70.46    |
| MAINT. OF PLANT        |                             |       | 1,047.40     | 1,599,912.80 | 1,600,960.20          |         | 0.03   | 47.28   | 47.31    |
| FIXED CHARGES          | 3,156,332.13                |       | 243,176.99   | 974,607.17   | 4,374,116.29          | 93.27   | 7.19   | 28.80   | 129.26   |
| AUXILIARY SERV.        | 1,553,855.46                |       | 2,934,270.51 | 795,387.18   | 5,283,513.15          | 45.92   | 86.71  | 22.50   | 156.13   |
| FEDERAL IMPACT         |                             |       | 2,880,883.17 | 2,880,883.17 |                       |         | 85.13  | 85.13   |          |
| TOTAL                  | 25,431,175.92               |       | 8,503,129.03 | 7,424,551.32 | 41,358,856.27         | 751.49  | 251.27 | 219.40  | 1222.16  |
| PERCENT OF TOTAL       |                             | 61.4  | 20.6         | 18.0         | 100.0                 |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 9,452          |
| TOTAL BREAKFAST DAYS SERVED               | 180            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 27,497         |
| TOTAL LUNCH DAYS SERVED                   | 178            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$2,900,363.25 |
| TOTAL STATE AID ALLOTTED                  | \$ 106,664.75  |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 314       |
| NUMBER OF PUPILS TRANSPORTED | 22,385    |
| NUMBER OF MILES DRIVEN       | 1,885,919 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.7%          | 128           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 12.4%          | 22            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 20.8%          | 139           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 8.2%           | 21            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 751.49      | 145           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 251.27      | 22            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 219.40      | 55            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,222.16    | 61            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,650       | 40            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$29,467,098   | 5             |

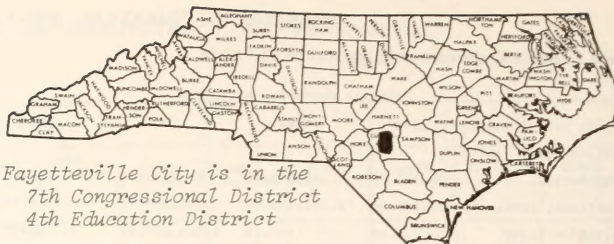
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# FAYETTEVILLE CITY

Dr. R. Max Abbott, Supt.  
Hull Road  
Fayetteville, N. C. 28303  
(919) 484-7111

12 Elementary Schools  
3 Secondary Schools



*Fayetteville City is in the  
7th Congressional District  
4th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|-----|------|-------|
| FINAL ENROLL | 652 | 809 | 720 | 655 | 683 | 664 | 787 | 796 | 871 | 69   | 1223 | 1389 | 1031 | 922 |      | 11271 |
| ADM          | 587 | 759 | 685 | 625 | 646 | 640 | 745 | 762 | 825 | 71   | 1111 | 1246 | 943  | 877 |      | 10522 |
| ADA          | 541 | 718 | 654 | 597 | 617 | 611 | 713 | 721 | 765 | 60   | 1028 | 1154 | 873  | 809 |      | 9861  |
| MLD          | 577 | 746 | 677 | 620 | 639 | 646 | 752 | 752 | 810 | 71   | 1073 | 1173 | 928  | 867 |      | 10340 |
| PROM         | 574 | 664 | 609 | 605 | 630 | 638 | 747 | 716 | 772 | 63   | 962  | 925  | 878  | 829 |      | 9622  |
| N-P          | 3   | 82  | 68  | 15  | 9   | 8   | 5   | 36  | 47  | 8    | 111  | 248  | 50   | 28  |      | 718   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|-----|-----|------|-------|
| FIRST MO ENROLL | 537 | 752 | 721 | 618 | 602 | 635 | 642 | 761 | 739 | 59   | 1170 | 1242 | 947 | 895 | 15   | 10235 |
| ADM             | 530 | 749 | 719 | 610 | 594 | 628 | 631 | 759 | 729 | 58   | 1164 | 1229 | 929 | 890 | 15   | 10243 |
| ADA             | 510 | 724 | 704 | 598 | 580 | 609 | 614 | 735 | 704 | 54   | 1118 | 1166 | 893 | 849 | 13   | 9970  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10   | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|------|-----|-----|------|-------|
| 1978-79 | 635 | 761 | 720 | 667 | 675 | 615 | 631 | 630 | 720 |      | 988 | 1162 | 846 | 833 |      | 9883  |
| 1979-80 | 658 | 748 | 684 | 705 | 672 | 660 | 614 | 622 | 618 |      | 952 | 1052 | 831 | 791 |      | 9607  |
| 1980-81 | 672 | 740 | 673 | 669 | 710 | 657 | 659 | 605 | 610 |      | 817 | 1014 | 752 | 777 |      | 9355  |
| 1981-82 | 699 | 756 | 665 | 659 | 674 | 695 | 656 | 649 | 593 |      | 806 | 870  | 725 | 703 |      | 9150  |

### Non-Public School Enrollment

| 1977-78         | K  | 1   | 2   | 3  | 4   | 5  | 6   | 7   | 8   | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|-----|-----|----|-----|----|-----|-----|-----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 44 | 131 | 117 | 99 | 107 | 96 | 100 | 100 | 102 | 81 | 40 | 37 | 23 |      | 1076  |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 195                        | 145                         | 38                         | 107                        | 16                    | 155             | 1    | 3               | 2                 | 23                      | 28                    | 29                | 148                 | 890   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
| 59                 | 67    | 59       | 5,828 | 4,445 | 10,458 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## FAYETTEVILLE

|                        | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 49    | 95    | 1      | 145   | 0                  | 76    | 70    | 0      | 146   | 291    | 32.9    |
| OUT-OF-STATE           | 0                  | 12    | 23    | 0      | 35    | 0                  | 10    | 11    | 1      | 22    | 57     | 6.4     |
| TOTAL                  | 0                  | 61    | 118   | 1      | 180   | 0                  | 86    | 81    | 1      | 168   | 348    | 39.3    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 5     | 22    | 1      | 28    | 0                  | 10    | 27    | 0      | 37    | 65     | 7.3     |
| OUT-OF-STATE           | 0                  | 6     | 8     | 0      | 14    | 0                  | 4     | 7     | 0      | 11    | 25     | 2.8     |
| TOTAL                  | 0                  | 11    | 30    | 1      | 42    | 0                  | 14    | 34    | 0      | 48    | 90     | 10.2    |
| COMM COLL, TECH INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 17    | 26    | 0      | 43    | 0                  | 41    | 40    | 2      | 83    | 126    | 14.2    |
| OUT-OF-STATE           | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 1     | 0      | 1     | 4      | 0.5     |
| TOTAL                  | 0                  | 17    | 29    | 0      | 46    | 0                  | 41    | 41    | 2      | 84    | 130    | 14.7    |
| PRIVATE JUNIOR COLL    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 2     | 4     | 0      | 6     | 0                  | 1     | 10    | 0      | 11    | 17     | 1.9     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 2     | 4     | 0      | 6     | 0                  | 1     | 10    | 0      | 11    | 17     | 1.9     |
| TRADE, BUSINESS, ETC., |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 4     | 1     | 0      | 5     | 0                  | 0     | 3     | 0      | 3     | 8      | 0.9     |
| OUT-OF-STATE           | 0                  | 1     | 0     | 0      | 1     | 0                  | 1     | 0     | 0      | 1     | 2      | 0.2     |
| TOTAL                  | 0                  | 5     | 1     | 0      | 6     | 0                  | 1     | 3     | 0      | 4     | 10     | 1.1     |
| MILITARY               | 0                  | 45    | 14    | 1      | 60    | 0                  | 5     | 2     | 0      | 7     | 67     | 7.6     |
| EMPLOYMENT             | 0                  | 38    | 53    | 0      | 91    | 0                  | 36    | 32    | 2      | 70    | 161    | 18.2    |
| OTHERS **              | 0                  | 11    | 12    | 1      | 24    | 0                  | 18    | 20    | 0      | 38    | 62     | 7.0     |
| GRAND TOTAL * * *      | 0                  | 190   | 261   | 4      | 455   | 0                  | 202   | 223   | 5      | 430   | 885    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 5.6%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 902  | 867  | 970  | 951  | 874  | 841  | 715  | 723  | 713  | 763  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 5     |              | 8     | 8    |        | 7                  | 1     |       |
| PRINCIPALS                               | 15              |         |       |              | 15    | 14   | 1      | 9                  | 6     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 11              |         |       |              | 11    | 9    | 2      | 5                  | 6     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 157             | 28      | 50    |              | 234   | 18   | 216    | 120                | 113   | 1     |
| SECONDARY CLASS-ROOM TEACHERS            | 219             |         | 41    | 39           | 299   | 100  | 199    | 171                | 126   | 2     |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 13              |         |       |              | 13    | 3    | 10     | 7                  | 6     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 20              |         |       |              | 20    |      | 20     | 9                  | 11    |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               | 3       | 6     | 1            | 13    | 3    | 10     | 7                  | 6     |       |
| OTHER PROFESSIONAL STAFF                 | 6               | 9       | 6     | 4            | 25    | 3    | 22     | 16                 | 7     | 2     |
| TEACHER AIDES                            | 50              | 43      | 36    | 1            | 130   | 6    | 124    | 56                 | 68    | 6     |
| TECHNICIANS                              |                 |         | 4     |              | 4     | 1    | 3      | 1                  | 2     | 1     |
| CLERICAL/SECRETARIAL STAFF               | 16              | 5       | 40    | 1            | 62    |      | 62     | 49                 | 12    | 1     |
| SERVICE WORKERS                          | 32              |         | 153   |              | 185   | 64   | 121    | 36                 | 148   | 1     |
| SKILLED CRAFTS                           |                 |         | 10    |              | 10    | 10   |        | 8                  | 2     |       |
| LABORERS, UNSKILLED                      |                 |         | 22    |              | 22    | 22   |        | 10                 | 11    | 1     |
| TOTAL                                    | 545             | 88      | 373   | 46           | 1052  | 262  | 790    | 512                | 525   | 15    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 559                           | 22                                      | 12   | 17                                 | 9                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 15  
GRADUATE CERTIFICATE 160

A CERTIFICATE 454  
OTHERS 7

## Number of Personnel Receiving Local Salary Supplement

642

## Pupil/Teacher Ratio

ELEMENTARY 16.4

SECONDARY 18.9

TOTAL 17.3

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| FAYETTEVILLE CIT 9861 |                             |       |              |              |               |                       |         |        |         |          |
| ADMINISTRATION        | 66,626.21                   |       | 81,235.61    | 220,484.52   | 368,346.34    | 6.76                  | 8.24    | 22.36  | 37.36   | 2.5      |
| INSTRUCTIONAL SERV.   | 6,488,171.64                |       | 1,065,553.78 | 2,235,778.12 | 9,789,503.54  | 657.96                | 108.06  | 226.73 | 992.75  | 66.5     |
| OPERATION OF PLANT    | 301,932.00                  |       | 600.29       | 631,320.69   | 933,852.98    | 30.62                 | 0.06    | 64.02  | 94.70   | 6.3      |
| MAINT. OF PLANT       |                             |       | 5,037.96     | 485,954.39   | 490,992.35    |                       | 0.51    | 49.28  | 49.79   | 3.3      |
| FIXED CHARGES         | 970,140.68                  |       | 135,793.29   | 670,421.16   | 1,776,355.13  | 98.38                 | 13.77   | 67.99  | 180.14  | 12.1     |
| AUXILIARY SERV.       | 405,695.55                  |       | 781,951.29   | 185,605.42   | 1,373,252.26  | 41.14                 | 70.30   | 18.82  | 139.26  | 9.3      |
| FEDERAL IMPACT        |                             |       | 985,326.35   | 985,326.35   |               |                       | 90.92   | 90.92  |         |          |
| TOTAL                 | 8,232,566.08                |       | 3,075,420.57 | 3,494,212.75 | 14,802,199.40 | 834.86                | 309.86  | 549.28 | 1494.00 | 100.0    |
| PERCENT OF TOTAL      |                             | 55.9  | 20.7         | 23.4         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,814        |
| TOTAL BREAKFAST DAYS SERVED               | 178          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 7,101        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$807,596.45 |
| TOTAL STATE AID ALLOTTED                  | \$ 34,114.55 |

## Public School Bus Operation

|                              |               |
|------------------------------|---------------|
| NUMBER OF BUSES OPERATED     | contract only |
| NUMBER OF PUPILS TRANSPORTED | 5,949         |
| NUMBER OF MILES DRIVEN       | contract      |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                             | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 19.8%                                      | 48            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 14.7%                                      | 10            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 42.7%                                      | 16            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.4%                                       | 78            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 834.86                                  | 43            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 309.86                                  | 9             |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 349.28                                  | 12            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,494.00                                 | 4             |
| -PER CAPITA INCOME BY COUNTY (1975)  | FAYETTEVILLE INCLUDED IN CUMBERLAND COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | FAYETTEVILLE INCLUDED IN CUMBERLAND COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

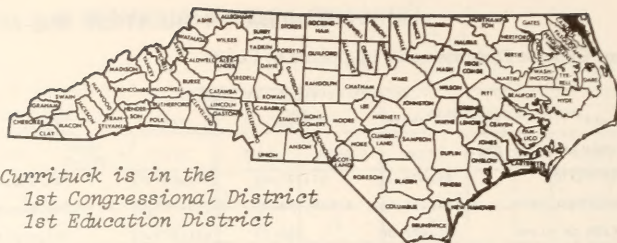
-RANKINGS BASED ON 100 COUNTIES

# CURRITUCK COUNTY

Jeanne E. Meiggs, Supt.  
P. O. Box 40  
Currituck, N. C. 27929  
(919) 232-2223

5 Elementary Schools  
1 Secondary School

Currituck is in the  
1st Congressional District  
1st Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 160 | 191 | 186 | 166 | 214 | 192 | 183 | 219 | 238 | 7    | 303 | 170 | 175 | 131 |      | 2535  |
| ADM          | 141 | 165 | 165 | 150 | 194 | 174 | 158 | 206 | 214 | 13   | 208 | 120 | 121 | 94  |      | 2123  |
| ADA          | 127 | 152 | 157 | 141 | 183 | 164 | 148 | 191 | 196 | 12   | 183 | 107 | 107 | 86  |      | 1955  |
| MLD          | 141 | 171 | 164 | 146 | 192 | 173 | 168 | 200 | 207 | 14   | 255 | 147 | 144 | 126 |      | 2248  |
| PROM         | 139 | 157 | 154 | 143 | 187 | 172 | 164 | 198 | 202 | 14   | 184 | 117 | 118 | 119 |      | 2068  |
| N-P          | 2   | 14  | 10  | 3   | 5   | 1   | 4   | 2   | 5   |      | 71  | 30  | 26  | 7   |      | 180   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 130 | 177 | 190 | 154 | 166 | 197 | 185 | 172 | 210 | 10   | 294 | 208 | 168 | 127 |      | 2388  |
| ADM             | 105 | 175 | 186 | 151 | 163 | 195 | 181 | 168 | 208 | 8    | 278 | 200 | 160 | 124 |      | 2302  |
| ADA             | 99  | 167 | 180 | 146 | 159 | 188 | 175 | 162 | 200 | 7    | 256 | 187 | 148 | 115 |      | 2189  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 200 | 207 | 198 | 167 | 170 | 153 | 206 | 187 | 162 |      | 217 | 178 | 137 | 81  |      | 2263  |
| 1979-80 | 216 | 233 | 204 | 205 | 167 | 173 | 159 | 213 | 185 |      | 173 | 169 | 151 | 109 |      | 2357  |
| 1980-81 | 209 | 252 | 229 | 211 | 205 | 170 | 180 | 164 | 211 |      | 197 | 135 | 143 | 120 |      | 2426  |
| 1981-82 | 184 | 235 | 248 | 237 | 211 | 209 | 177 | 186 | 163 |      | 225 | 154 | 114 | 113 |      | 2456  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 70                         |                             |                            | 139                        | 33                    | 55              |      | 30              | 19                | 12                      | 24                    | 2                 | 51                  | 435   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 3                  | 5     | 2        | 448   | 1,797 | 2,255 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| CURRITUCK             | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 4     | 0      | 5     | 0                  | 4     | 5     | 0      | 9     | 14     | 12.2    |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 2     | 2     | 0      | 4     | 6      | 5.2     |
| TOTAL                 | 0                  | 2     | 5     | 0      | 7     | 0                  | 6     | 7     | 0      | 13    | 20     | 17.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 2     | 0      | 2     | 4      | 3.5     |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.7     |
| TOTAL                 | 0                  | 2     | 2     | 0      | 4     | 0                  | 0     | 2     | 0      | 2     | 6      | 5.2     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 5     | 0      | 7     | 0                  | 3     | 11    | 0      | 14    | 21     | 18.3    |
| OUT-OF-STATE          | 0                  | 2     | 1     | 0      | 3     | 0                  | 1     | 2     | 0      | 3     | 6      | 5.2     |
| TOTAL                 | 0                  | 4     | 6     | 0      | 10    | 0                  | 4     | 13    | 0      | 17    | 27     | 23.5    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 1.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 1.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 1.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 1.7     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 4     | 0      | 4     | 4      | 3.5     |
| MILITARY              | 0                  | 5     | 7     | 0      | 12    | 0                  | 1     | 1     | 0      | 2     | 14     | 12.2    |
| EMPLOYMENT            | 0                  | 4     | 18    | 0      | 22    | 0                  | 6     | 8     | 0      | 14    | 36     | 31.3    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 6     | 0      | 6     | 6      | 5.2     |
| GRAND TOTAL * * *     | 0                  | 17    | 38    | 0      | 55    | 0                  | 17    | 43    | 0      | 60    | 115    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 11.5%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 94   | 80   | 97   | 103  | 99   | 76   | 84   | 91   | 70   | 74   |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               |         | 1     |              | 4     | 1    | 3      | 4                  |       |       |
| PRINCIPALS                               | 5               |         |       |              | 5     | 4    | 1      | 4                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 47              |         | 14    |              | 61    | 4    | 57     | 48                 | 13    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 41              |         |       | 9            | 50    | 25   | 25     | 42                 | 8     |       |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 4                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| TEACHER AIDES                            | 12              | 14      | 11    |              | 37    |      | 37     | 26                 | 11    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 11              |         | 1     |              | 12    |      | 12     | 11                 | 1     |       |
| SERVICE WORKERS                          | 35              |         | 36    |              | 71    | 12   | 59     | 53                 | 18    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         | 11    |              | 11    | 6    | 5      | 1                  | 10    |       |
| TOTAL                                    | 168             | 14      | 74    | 9            | 265   | 58   | 207    | 202                | 63    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 111                           | 5                                       | 4  | 3                                  | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5  
GRADUATE CERTIFICATE 16

A CERTIFICATE 105  
OTHERS 4

Number of Personnel Receiving Local Salary Supplement 132

Pupil/Teacher Ratio

ELEMENTARY 19.3

SECONDARY 17.7

TOTAL 18.7

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CURRITUCK COUNTY 1955 |                             |       |            |            |                       |        |         |        |         |          |
| ADMINISTRATION        | 38,035.29                   |       | 22,327.76  | 80,960.34  | 141,323.39            | 19.46  | 11.42   | 41.41  | 72.29   | 4.9      |
| INSTRUCTIONAL SERV.   | 1,349,895.61                |       | 94,948.69  | 330,508.62 | 1,775,352.92          | 690.48 | 48.57   | 169.06 | 908.11  | 62.0     |
| OPERATION OF PLANT    | 74,143.00                   |       | 801.08     | 111,584.92 | 186,529.00            | 37.92  | 0.41    | 57.08  | 95.41   | 6.5      |
| MAINT. OF PLANT       |                             |       |            | 82,207.74  | 82,207.74             |        |         | 42.05  | 42.05   | 2.9      |
| FIXED CHARGES         | 213,085.38                  |       | 13,713.93  | 83,896.54  | 310,695.85            | 109.00 | 7.01    | 42.91  | 158.92  | 10.8     |
| AUXILIARY SERV.       | 137,667.95                  |       | 158,394.07 | 74,025.05  | 370,087.07            | 70.42  | 81.02   | 37.86  | 189.30  | 12.9     |
| FEDERAL IMPACT        |                             |       | 80,075.86  | 80,075.86  |                       |        | 40.96   | 40.96  |         |          |
| FOREST RESERVE FUND   |                             |       | 7,534.37   | 7,534.37   |                       |        | 3.85    | 3.85   |         |          |
| TOTAL                 | 1,812,827.23                |       | 377,795.76 | 675,572.98 | 2,866,195.97          | 927.28 | 193.24  | 345.56 | 1466.08 | 100.0    |
| PERCENT OF TOTAL      |                             | 63.2  | 13.2       | 23.6       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,639        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$148,993.14 |
| TOTAL STATE AID ALLOTTED                  | \$ 10,257.96 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 30      |
| NUMBER OF PUPILS TRANSPORTED | 1,586   |
| NUMBER OF MILES DRIVEN       | 278,976 |

## RANKINGS WITHIN THE STATE

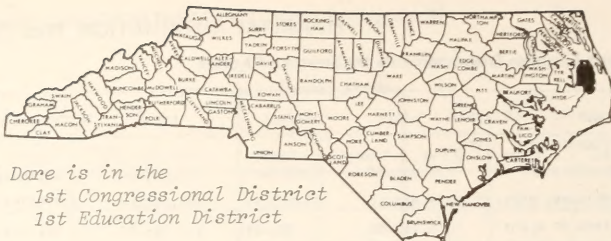
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 11.0%          | 122           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 12.8%          | 20            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 18.0%          | 143           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.5%           | 74            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 927.28      | 9             |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 193.24      | 58            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 345.56      | 13            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,466.08    | 6             |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,152       | 66            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,537,314    | 81            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# DARE COUNTY

Stephen G. Basnight, Jr., Supt.  
Box 640  
Manteo, N. C. 27954  
(919) 473-2143



*Dare is in the  
1st Congressional District  
1st Education District*

2 Elementary Schools  
2 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 153 | 196 | 172 | 148 | 169 | 154 | 156 | 215 | 161 | 1    | 224 | 217 | 152 | 127 |      | 2245  |
| ADM          | 138 | 176 | 159 | 141 | 162 | 151 | 146 | 211 | 161 | 1    | 196 | 184 | 128 | 119 |      | 2073  |
| ADA          | 127 | 166 | 150 | 134 | 154 | 141 | 137 | 196 | 149 | 1    | 177 | 168 | 114 | 108 |      | 1922  |
| MLD          | 135 | 172 | 163 | 143 | 165 | 156 | 143 | 209 | 164 | 1    | 191 | 178 | 123 | 116 |      | 2059  |
| PRGM         | 132 | 154 | 145 | 132 | 162 | 146 | 138 | 197 | 149 | 1    | 138 | 129 | 107 | 111 |      | 1841  |
| N-P          | 3   | 18  | 18  | 11  | 3   | 10  | 5   | 12  | 15  |      | 53  | 49  | 16  | 5   |      | 218   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| FIRST MO ENROLL | 136 | 158 | 172 | 172 | 144 | 176 | 156 | 150 | 205 |      | 208 | 183 | 174 | 96 |      | 2130  |
| ADM             | 135 | 156 | 172 | 169 | 143 | 174 | 154 | 150 | 205 |      | 198 | 171 | 162 | 87 |      | 2076  |
| ADA             | 129 | 149 | 166 | 165 | 137 | 168 | 148 | 144 | 197 |      | 136 | 159 | 150 | 82 |      | 1980  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 143 | 131 | 147 | 190 | 180 | 157 | 187 | 181 | 165 |      | 249 | 167 | 159 | 137 |      | 2193  |
| 1979-80 | 158 | 162 | 132 | 157 | 202 | 189 | 173 | 204 | 187 |      | 188 | 227 | 148 | 134 |      | 2261  |
| 1980-81 | 132 | 178 | 164 | 141 | 167 | 212 | 208 | 189 | 211 |      | 213 | 171 | 201 | 124 |      | 2311  |
| 1981-82 | 149 | 147 | 180 | 175 | 150 | 175 | 233 | 227 | 196 |      | 240 | 194 | 152 | 169 |      | 2387  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|-------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 42                         | 6                           |                   | 67                         | 3                     | 44              |      |                 | 1                 |                         |                       |                   |                     | 163   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 10    | 8        | 143   | 1,937 | 2,100 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

DARE

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 10    | 0      | 10    | 0                  | 0     | 10    | 0      | 10    | 20     | 14.9    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.7     |
| TOTAL                 | 0                  | 0     | 10    | 0      | 10    | 0                  | 1     | 10    | 0      | 11    | 21     | 15.6    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 3.0     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.7     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 3.7     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 12    | 0      | 12    | 17     | 12.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 12    | 0      | 12    | 17     | 12.7    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 4     | 0      | 4     | 8      | 6.0     |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.7     |
| TOTAL                 | 0                  | 1     | 4     | 0      | 5     | 0                  | 0     | 4     | 0      | 4     | 9      | 6.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.7     |
| MILITARY              | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 1     | 0      | 1     | 6      | 4.5     |
| EMPLOYMENT            | 0                  | 0     | 28    | 0      | 28    | 0                  | 2     | 28    | 0      | 30    | 58     | 43.3    |
| OTHERS **             | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 15    | 0      | 16    | 17     | 12.7    |
| GRAND TOTAL ***       | 0                  | 1     | 55    | 0      | 56    | 0                  | 4     | 74    | 0      | 78    | 134    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              | 2 UNITS  |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 137  | 157  | 164  | 154  | 206  | 151  | 172  | 181  | 165  | 206  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 4    |        | 4                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 36              | 2       | 15    |              | 53    | 11   | 42     | 53                 |       |       |
| SECONDARY CLASSROOM TEACHERS             | 39              |         |       | 8            | 47    | 29   | 18     | 46                 | 1     |       |
| OTHER CLASSROOM TEACHERS                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| GUIDANCE                                 | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  | 1               |         | 1     |              | 2     | 1    | 1      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 6               |         |       |              | 6     | 3    | 3      | 6                  |       |       |
| TEACHER AIDES                            | 13              | 9       | 7     |              | 29    |      | 29     | 25                 | 4     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 4               |         | 4     |              | 8     |      | 8      | 8                  |       |       |
| SERVICE WORKERS                          | 10              |         | 23    |              | 33    | 5    | 28     | 28                 | 5     |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 121             | 11      | 50    | 8            | 190   | 58   | 132    | 180                | 10    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 102                           | 3                                       | 2  | 5                                  | 3                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 4  
GRADUATE CERTIFICATE 14

A CERTIFICATE 100  
OTHERS 2

Number of Personnel Receiving Local Salary Supplement 120

Pupil/Teacher Ratio

ELEMENTARY 20.5

SECONDARY 15.1

TOTAL 18.5

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| DARE COUNTY         | 1922                        |       |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      | 36,523.07                   |       | 250.00     | 37,302.27  | 74,075.34    | 17.00                 | 0.13    | 19.41  | 38.54   | 3.1      |
| INSTRUCTIONAL SERV. | 1,115,723.95                |       | 62,431.46  | 436,308.19 | 1,614,463.60 | 580.50                | 32.48   | 227.01 | 839.99  | 67.7     |
| OPERATION OF PLANT  | 61,856.55                   |       |            | 102,598.93 | 164,455.48   | 32.18                 |         | 52.38  | 85.56   | 6.9      |
| MAINT. OF PLANT     |                             |       | 32.42      | 73,460.30  | 73,492.72    |                       | 0.92    | 39.22  | 38.24   | 3.1      |
| FIXED CHARGES       | 194,214.84                  |       | 8,679.88   | 53,478.32  | 256,373.04   | 101.05                | 4.52    | 27.82  | 133.39  | 10.7     |
| AUXILIARY SERV.     | 102,344.69                  |       | 88,297.88  | 12,978.77  | 203,621.34   | 53.25                 | 45.94   | 6.75   | 105.94  | 8.5      |
| FEDERAL IMPACT      |                             |       | 62,335.59  | 62,335.59  |              |                       | 32.43   | 32.43  |         |          |
| TOTAL               | 1,510,663.10                |       | 222,027.23 | 653,791.19 | 2,386,481.52 | 785.98                | 115.52  | 340.16 | 1241.66 | 100.0    |
| PERCENT OF TOTAL    |                             | 63.3  | 9.3        | 27.4       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |             |
|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |             |
| TOTAL BREAKFAST DAYS SERVED               |             |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,479       |
| TOTAL LUNCH DAYS SERVED                   | 174         |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$92,684.37 |
| TOTAL STATE AID ALLOTTED                  | \$ 9,195.85 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 23      |
| NUMBER OF PUPILS TRANSPORTED | 1,321   |
| NUMBER OF MILES DRIVEN       | 176,129 |

## RANKINGS WITHIN THE STATE

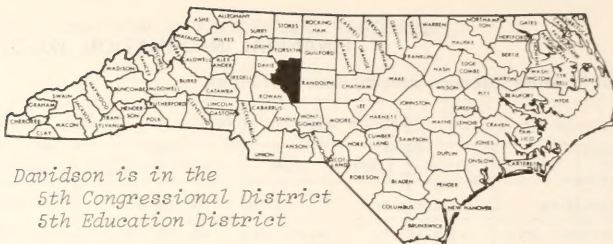
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.2%          | 134           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 14.5%          | 11            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 18.3%          | 142           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.6%           | 47            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 785.98      | 107           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 115.52      | 116           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 340.16      | 14            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,241.66    | 55            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,719       | 31            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,232,537    | 69            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# DAVIDSON COUNTY

E. Lawson Brown, Supt.  
County School Road  
Lexington, N. C. 27292  
(704) 249-8182

18 Elementary Schools  
6 Secondary Schools  
2 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|------|-------|
| FINAL ENROLL | 1146 | 1355 | 1292 | 1292 | 1287 | 1372 | 1304 | 1454 | 1480 | 10   | 1439 | 1387 | 1133 | 920 |      | 16881 |
| ADM          | 1103 | 1318 | 1262 | 1269 | 1273 | 1349 | 1293 | 1423 | 1459 | 9    | 1373 | 1298 | 1058 | 891 |      | 16378 |
| ADA          | 1013 | 1235 | 1195 | 1204 | 1203 | 1277 | 1224 | 1332 | 1345 | 9    | 1261 | 1203 | 981  | 826 |      | 15308 |
| MLD          | 1111 | 1323 | 1267 | 1271 | 1278 | 1345 | 1288 | 1412 | 1442 | 13   | 1322 | 1235 | 1011 | 879 |      | 16197 |
| PROM         | 1105 | 1250 | 1229 | 1235 | 1265 | 1336 | 1276 | 1385 | 1412 | 13   | 1242 | 1153 | 962  | 863 |      | 15726 |
| N-P          | 6    | 73   | 38   | 36   | 13   | 9    | 12   | 27   | 30   |      | 80   | 82   | 49   | 16  |      | 471   |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|------|-------|
| FIRST MO ENROLL | 1035 | 1363 | 1359 | 1285 | 1279 | 1312 | 1380 | 1342 | 1462 | 6    | 1475 | 1318 | 1169 | 976 |      | 16761 |
| ADM             | 982  | 1347 | 1346 | 1283 | 1263 | 1290 | 1372 | 1330 | 1451 | 4    | 1463 | 1310 | 1157 | 970 |      | 16573 |
| ADA             | 930  | 1303 | 1307 | 1250 | 1227 | 1252 | 1325 | 1235 | 1389 | 4    | 1403 | 1268 | 1126 | 945 |      | 16314 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 1050 | 1132 | 1330 | 1361 | 1304 | 1300 | 1330 | 1418 | 1335 |      | 1416 | 1325 | 1096 | 1006 |      | 16403 |
| 1979-80 | 1032 | 1129 | 1139 | 1365 | 1371 | 1327 | 1335 | 1361 | 1431 |      | 1317 | 1303 | 1149 | 979  |      | 16238 |
| 1980-81 | 884  | 1110 | 1136 | 1169 | 1375 | 1395 | 1363 | 1366 | 1374 |      | 1411 | 1212 | 1130 | 1026 |      | 15951 |
| 1981-82 | 963  | 921  | 1117 | 1166 | 1177 | 1399 | 1433 | 1395 | 1379 |      | 1355 | 1299 | 1051 | 1009 |      | 15664 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 18 | 35 | 16 | 33 | 26 | 41 | 34 | 40 | 39 | 33 | 20 | 11 | 18 | 95   | 459   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 409                        | 98                          | 191                        |                            | 424                   | 2               | 7    | 2               | 1                 | 9                       |                       | 281               |                     | 1,424 |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 15                 | 8     | 3        | 651   | 15,924 | 16,601 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| DAVIDSON                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                         | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST      |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 1     | 51    | 0      | 52    | 0                  | 0     | 50    | 0      | 50    | 102    | 11.7    |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 2     | 0      | 3     | 3      | 0.3     |
| TOTAL                   | 0                  | 1     | 51    | 0      | 52    | 0                  | 1     | 52    | 0      | 53    | 105    | 12.1    |
| PRIVATE SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 19    | 0      | 19    | 0                  | 0     | 31    | 0      | 31    | 50     | 5.7     |
| OUT-OF-STATE            | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 14    | 0      | 14    | 19     | 2.2     |
| TOTAL                   | 0                  | 0     | 24    | 0      | 24    | 0                  | 0     | 45    | 0      | 45    | 69     | 7.9     |
| COMM. COLL., TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 4     | 127   | 0      | 131   | 0                  | 3     | 147   | 0      | 150   | 281    | 32.3    |
| OUT-OF-STATE            | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 0     | 0      | 0     | 4      | 0.5     |
| TOTAL                   | 0                  | 5     | 130   | 0      | 135   | 0                  | 3     | 147   | 0      | 150   | 285    | 32.8    |
| PRIVATE JUNIOR COLL     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 11    | 0      | 11    | 17     | 2.0     |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                   | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 11    | 0      | 11    | 17     | 2.0     |
| TRAM., BUSINESS, ETC.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 8     | 0      | 8     | 12     | 1.4     |
| OUT-OF-STATE            | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 3     | 0      | 3     | 9      | 1.0     |
| TOTAL                   | 0                  | 0     | 10    | 0      | 10    | 0                  | 0     | 11    | 0      | 11    | 21     | 2.4     |
| MILITARY                | 0                  | 5     | 17    | 0      | 22    | 0                  | 1     | 0     | 0      | 1     | 23     | 2.6     |
| EMPLOYMENT              | 0                  | 2     | 141   | 0      | 143   | 0                  | 10    | 158   | 0      | 168   | 311    | 35.7    |
| OTHERS **               | 0                  | 3     | 20    | 0      | 23    | 0                  | 2     | 14    | 0      | 16    | 39     | 4.5     |
| GRAND TOTAL ***         | 0                  | 16    | 399   | 0      | 415   | 0                  | 17    | 438   | 0      | 455   | 870    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 7.1%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 944  | 1012 | 1002 | 1059 | 1046 | 968  | 1033 | 988  | 992  | 1001 |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY ASSIGNMENT CLASSIFICATION    | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|---------------------------------------|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|                                       | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS   | 3               | 1       |       |              | 4     | 4    |        | 4                  |       |       |
| PRINCIPALS                            | 25              |         |       |              | 25    | 21   | 4      | 25                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING        | 15              |         |       |              | 15    | 9    | 6      | 15                 |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING     | 6               |         |       |              | 6     | 6    |        | 6                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS        | 428             | 23      | 10    |              | 461   | 67   | 394    | 451                | 10    |       |
| SECONDARY CLASS-ROOM TEACHERS         | 149             |         |       | 55           | 204   | 100  | 104    | 198                | 5     | 1     |
| OTHER CLASS-ROOM TEACHERS             | 30              |         |       |              | 30    |      | 30     | 29                 | 1     |       |
| GUIDANCE                              | 22              |         |       |              | 22    | 10   | 12     | 22                 |       |       |
| PSYCHOLOGICAL                         | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF         | 25              |         |       |              | 25    | 1    | 24     | 24                 | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT. | 6               | 1       |       | 1            | 8     | 3    | 5      | 8                  |       |       |
| OTHER PROFESSIONAL STAFF              | 6               |         |       |              | 6     | 2    | 4      | 6                  |       |       |
| TEACHER AIDES                         | 111             | 37      |       | 8            | 156   | 1    | 155    | 148                | 8     |       |
| TECHNICIANS                           |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF            | 33              | 3       | 9     | 1            | 46    | 1    | 45     | 46                 |       |       |
| SERVICE WORKERS                       | 48              |         | 120   |              | 168   | 22   | 146    | 156                | 12    |       |
| SKILLED CRAFTS                        | 29              |         |       |              | 29    | 29   |        | 29                 |       |       |
| LABORERS, UNSKILLED                   | 7               |         |       |              | 7     | 7    |        | 7                  |       |       |
| TOTAL                                 | 945             | 65      | 139   | 65           | 1214  | 284  | 930    | 1176               | 37    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 722                           | 46                                      | 10   | 9                                  | 5                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 25  
GRADUATE CERTIFICATE 138

A CERTIFICATE 640  
OTHERS 7

## Number of Personnel Receiving Local Salary Supplement 13

Pupil/Teacher Ratio

ELEMENTARY 22.5

SECONDARY 19.8

TOTAL 21.7

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| DAVIDSON COUNTY 15308 |                             |       |              |              |               |                       |         |        |         |          |
| ADMINISTRATION        | 111,889.05                  |       | 22,208.07    | 102,406.67   | 236,503.79    | 7.31                  | 1.45    | 6.69   | 15.45   | 1.6      |
| INSTRUCTIONAL SERV.   | 9,042,070.81                |       | 573,044.63   | 784,204.46   | 10,399,319.90 | 590.68                | 37.43   | 51.23  | 679.34  | 70.5     |
| OPERATION OF PLANT    | 478,972.00                  |       |              | 330,167.22   | 809,139.22    | 31.29                 |         | 21.57  | 52.86   | 5.5      |
| MAINT. OF PLANT       |                             |       | 198.00       | 291,982.01   | 292,180.01    |                       | 0.01    | 19.07  | 19.08   | 2.0      |
| FIXED CHARGES         | 1,421,279.24                |       | 48,686.39    | 151,118.69   | 1,621,084.31  | 92.85                 | 3.18    | 9.87   | 105.90  | 11.0     |
| AUXILIARY SERV.       | 631,963.04                  |       | 635,395.08   | 116,866.10   | 1,384,224.22  | 41.28                 | 41.51   | 7.63   | 90.42   | 9.4      |
| TOTAL                 | 11,686,174.14               |       | 1,279,532.17 | 1,776,745.14 | 14,742,451.45 | 763.41                | 83.58   | 116.06 | 963.05  | 100.0    |
| PERCENT OF TOTAL      |                             | 79.2  | 8.7          | 12.1         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 325          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 12,644       |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$651,602.24 |
| TOTAL STATE AID ALLOTTED                  | \$ 50,209.59 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 164       |
| NUMBER OF PUPILS TRANSPORTED | 10,824    |
| NUMBER OF MILES DRIVEN       | 1,285,451 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.1%          | 100           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.6%           | 114           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 23.6%          | 132           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.6%           | 27            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 763.41      | 136           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 83.58       | 140           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 116.06      | 136           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 963.05      | 143           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,887       | 18            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$9,663,679    | 14            |

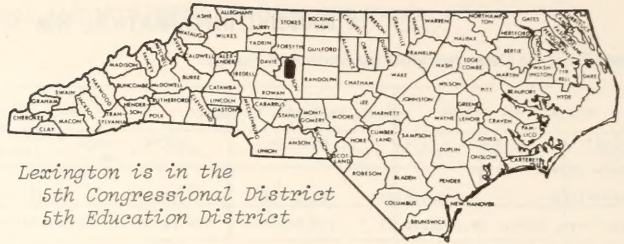
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# LEXINGTON CITY

William E. Niven, Supt.  
1010 Fair Street  
Lexington, N. C. 27292  
(704) 246-2221

7 Elementary Schools  
1 Secondary School  
1 Combined School



*Lexington is in the  
5th Congressional District  
5th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 323 | 367 | 366 | 346 | 331 | 298 | 327 | 381 | 394 |      | 364 | 314 | 309 | 261 |      | 4381  |
| ADM          | 313 | 354 | 353 | 339 | 319 | 288 | 320 | 376 | 375 |      | 336 | 292 | 289 | 253 |      | 4207  |
| ADA          | 285 | 331 | 332 | 321 | 301 | 272 | 297 | 346 | 338 |      | 302 | 275 | 271 | 240 |      | 3911  |
| MLD          | 307 | 348 | 350 | 337 | 318 | 287 | 317 | 377 | 362 |      | 326 | 276 | 279 | 254 |      | 4138  |
| PROM         | 299 | 319 | 329 | 330 | 303 | 277 | 317 | 376 | 329 |      | 311 | 265 | 272 | 249 |      | 3976  |
| N-P          | 8   | 29  | 21  | 7   | 15  | 10  |     | 1   | 23  |      | 15  | 11  | 7   | 5   |      | 162   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 300 | 357 | 327 | 333 | 341 | 316 | 278 | 321 | 401 |      | 343 | 312 | 279 | 263 |      | 4176  |
| ADM             | 295 | 356 | 324 | 332 | 341 | 315 | 275 | 325 | 399 |      | 343 | 311 | 276 | 262 |      | 4154  |
| ADA             | 284 | 342 | 313 | 322 | 331 | 306 | 266 | 309 | 372 |      | 321 | 297 | 264 | 252 |      | 3979  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 296 | 313 | 351 | 337 | 342 | 324 | 301 | 276 | 321 |      | 356 | 306 | 253 | 226 |      | 4002  |
| 1979-80 | 275 | 312 | 301 | 348 | 329 | 335 | 313 | 299 | 279 |      | 301 | 309 | 266 | 226 |      | 3893  |
| 1980-81 | 244 | 287 | 300 | 299 | 340 | 322 | 323 | 311 | 302 |      | 262 | 262 | 268 | 238 |      | 3758  |
| 1981-82 | 263 | 255 | 276 | 298 | 292 | 333 | 311 | 321 | 314 |      | 283 | 228 | 227 | 240 |      | 3641  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 22 | 24 | 18 | 18 | 10 | 11 | 7 | 9 | 5 | 4 | 4  | 3  | 2  |      | 137   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 108                        |                             |                            | 43                         |                       | 122             | 7    |                 | 1                 | 5                       |                       | 330               |                     | 616   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 7               | 4     | 1        | 1,293 | 2,853 | 4,158 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| LEXINGTON              | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|------------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 1     | 20    | 0      | 21    | 0               | 1     | 22    | 0      | 23    | 46     | 18.7    |
| OUT-OF-STATE           | 0               | 1     | 1     | 0      | 2     | 0               | 1     | 0     | 0      | 1     | 3      | 1.2     |
| TOTAL                  | 0               | 2     | 21    | 0      | 23    | 0               | 4     | 22    | 0      | 26    | 49     | 19.4    |
| PRIVATE SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 1     | 9     | 0      | 10    | 0               | 1     | 12    | 0      | 13    | 23     | 9.1     |
| OUT-OF-STATE           | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 2     | 0      | 2     | 3      | 1.2     |
| TOTAL                  | 0               | 1     | 10    | 0      | 11    | 0               | 1     | 14    | 0      | 15    | 26     | 10.3    |
| COMM. COLL. TECH. INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 8     | 28    | 0      | 36    | 0               | 6     | 17    | 0      | 23    | 59     | 23.3    |
| OUT-OF-STATE           | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0               | 8     | 28    | 0      | 36    | 0               | 6     | 17    | 0      | 23    | 59     | 23.3    |
| PRIVATE JUNIOR COLL    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 1     | 1     | 0      | 2     | 0               | 1     | 2     | 0      | 3     | 5      | 2.0     |
| OUT-OF-STATE           | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.4     |
| TOTAL                  | 0               | 1     | 1     | 0      | 2     | 0               | 1     | 3     | 0      | 4     | 6      | 2.4     |
| TRAF. BUSINESS, ETC.   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 1     | 0     | 0      | 1     | 0               | 7     | 4     | 0      | 11    | 12     | 4.7     |
| OUT-OF-STATE           | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0               | 1     | 0     | 0      | 1     | 0               | 7     | 4     | 0      | 11    | 12     | 4.7     |
| MILITARY               | 0               | 5     | 5     | 0      | 10    | 0               | 1     | 2     | 0      | 3     | 13     | 5.1     |
| EMPLOYMENT             | 0               | 18    | 14    | 0      | 32    | 0               | 16    | 24    | 0      | 40    | 72     | 28.5    |
| OTHERS **              | 0               | 1     | 4     | 0      | 5     | 0               | 6     | 5     | 0      | 11    | 16     | 6.3     |
| GRAND TOTAL * * *      | 0               | 37    | 83    | 0      | 120   | 0               | 42    | 91    | 0      | 133   | 253    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.9%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 260  | 229  | 223  | 226  | 233  | 204  | 181  | 198  | 202  | 212  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 2               |         | 1     |                   | 3     | 1    | 2      | 3                  |       |       |
| PRINCIPALS                               | 9               |         |       |                   | 9     | 5    | 4      | 7                  | 2     |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        | 2               |         |       |                   | 2     | 1    | 1      | 1                  | 1     |       |
| ASSISTANT PRINCIPALS,<br>NONTTEACHING    | 3               |         |       |                   | 3     | 3    |        | 3                  |       |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 85              | 13      | 11    |                   | 109   | 8    | 101    | 83                 | 25    | 1     |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 53              |         | 8     | 13                | 74    | 33   | 41     | 64                 | 10    |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 12              |         |       |                   | 12    |      | 12     | 12                 |       |       |
| GUIDANCE                                 | 3               |         | 2     |                   | 5     | 1    | 4      | 5                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |                   |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 9               |         |       |                   | 9     |      | 9      | 9                  |       |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 1               |         |       |                   | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL<br>STAFF              | 2               |         |       |                   | 2     | 1    | 1      | 2                  |       |       |
| TEACHER AIDES                            | 24              | 21      | 3     |                   | 48    |      | 48     | 30                 | 18    |       |
| TECHNICIANS                              |                 |         |       |                   |       |      |        |                    |       |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 8               |         | 10    |                   | 18    |      | 18     | 17                 | 1     |       |
| SERVICE WORKERS                          | 16              |         | 54    |                   | 70    | 18   | 52     | 46                 | 24    |       |
| SKILLED CRAFTS                           |                 |         |       |                   |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 229             | 34      | 89    | 13                | 365   | 71   | 294    | 283                | 81    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 212                              | 8  | 7  | 3  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 45

A CERTIFICATE 173  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 230

Pupil/Teacher Ratio

ELEMENTARY 20.0

SECONDARY 18.3

TOTAL 19.5

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| LEXINGTON CITY      | 3911 |                             |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 35,900.74                   | 2,342.28   | 97,629.77    | 135,872.79   | 9.18                  | 0.60    | 24.96  | 34.74   | 2.9      |
| INSTRUCTIONAL SERV. |      | 2,496,056.72                | 215,311.61 | 466,763.57   | 3,178,131.90 | 636.21                | 55.05   | 119.35 | 812.61  | 68.7     |
| OPERATION OF PLANT  |      | 128,884.00                  |            | 221,117.87   | 350,001.87   | 32.95                 |         | 56.54  | 89.49   | 7.5      |
| MAINT. OF PLANT     |      |                             |            | 88,929.55    | 88,929.55    |                       |         | 22.74  | 22.74   | 1.9      |
| FIXED CHARGES       |      | 396,669.39                  | 27,832.63  | 106,534.83   | 531,036.85   | 101.42                | 7.12    | 27.24  | 135.78  | 11.4     |
| AUXILIARY SERV.     |      | 92,038.20                   | 230,768.28 | 32,049.66    | 354,856.14   | 23.53                 | 59.00   | 8.19   | 90.72   | 7.6      |
| TOTAL               |      | 3,149,549.05                | 476,254.80 | 1,013,025.25 | 4,638,829.10 | 805.29                | 121.77  | 259.02 | 1186.08 | 100.0    |
| PERCENT OF TOTAL    |      | 67.9                        | 10.3       | 21.8         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,831        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$236,351.77 |
| TOTAL STATE AID ALLOTTED                  | \$ 15,650.20 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 18      |
| NUMBER OF PUPILS TRANSPORTED | 2,363   |
| NUMBER OF MILES DRIVEN       | 144,645 |

## RANKINGS WITHIN THE STATE

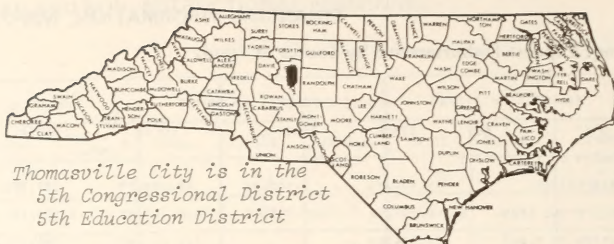
| CATEGORY   | PERCENT/AMOUNT                        | RANK IN STATE |
|--|---------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 15.0%                                 | 80            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.1%                                  | 48            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 41.1%                                 | 24            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.1%                                  | 127           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 805.29                             | 79            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 121.77                             | 108           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 259.02                             | 33            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,186.08                            | 79            |
| -PER CAPITA INCOME BY COUNTY (1975)  | LEXINGTON INCLUDED IN DAVIDSON COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | LEXINGTON INCLUDED IN DAVIDSON COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# THOMASVILLE CITY

A. Derwood Huneycutt, Supt.  
400 Turner Street  
Thomasville, N. C. 27360  
(919) 475-1386

4 Elementary Schools  
1 Secondary School  
1 Combined School



Thomasville City is in the  
5th Congressional District  
5th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 187 | 263 | 225 | 232 | 238 | 248 | 269 | 316 | 288 | 31   | 295 | 230 | 251 | 202 |      | 3325  |
| ADM          | 186 | 256 | 220 | 223 | 232 | 251 | 268 | 306 | 283 | 36   | 275 | 258 | 238 | 196 |      | 3228  |
| ADA          | 171 | 242 | 209 | 211 | 221 | 239 | 256 | 292 | 259 | 33   | 252 | 236 | 217 | 181 |      | 3009  |
| MLD          | 185 | 258 | 222 | 219 | 230 | 253 | 273 | 311 | 283 | 35   | 272 | 250 | 229 | 189 |      | 3209  |
| PROM         | 185 | 237 | 214 | 215 | 229 | 253 | 257 | 273 | 257 | 35   | 259 | 221 | 209 | 187 |      | 3031  |
| N-P          |     | 21  | 8   | 4   | 1   |     | 16  | 38  | 26  |      | 13  | 29  | 20  | 2   |      | 178   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 204 | 222 | 235 | 217 | 210 | 232 | 269 | 285 | 295 | 33   | 261 | 277 | 232 | 222 |      | 3194  |
| ADM             | 201 | 222 | 232 | 217 | 209 | 232 | 269 | 284 | 295 | 32   | 260 | 272 | 233 | 220 |      | 3178  |
| ADA             | 193 | 214 | 227 | 212 | 201 | 223 | 261 | 274 | 276 | 32   | 244 | 257 | 222 | 210 |      | 3046  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 199 | 220 | 246 | 239 | 205 | 211 | 225 | 238 | 268 |      | 308 | 242 | 207 | 194 |      | 3002  |
| 1979-80 | 183 | 220 | 210 | 240 | 229 | 202 | 208 | 215 | 248 |      | 259 | 273 | 206 | 183 |      | 2876  |
| 1980-81 | 164 | 202 | 210 | 204 | 230 | 225 | 199 | 199 | 224 |      | 240 | 229 | 233 | 182 |      | 2741  |
| 1981-82 | 179 | 179 | 193 | 204 | 195 | 226 | 222 | 191 | 207 |      | 216 | 212 | 195 | 206 |      | 2625  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 73                         |                             |                            | 24                         | 1                     | 70              |      |                 | 1                 |                         |                       |                   | 99                  | 268   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 5     |          | 1,201 | 1,962 | 3,170 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| THOMASVILLE           | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 12    | 19    | 0      | 31    | 0                  | 7     | 11    | 0      | 18    | 49     | 27.5    |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.0     |
| TOTAL                 | 0                  | 13    | 20    | 0      | 33    | 0                  | 7     | 11    | 0      | 18    | 51     | 26.6    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 3     | 0      | 5     | 0                  | 1     | 13    | 0      | 14    | 19     | 9.9     |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 1     | 3     | 0      | 4     | 7      | 3.6     |
| TOTAL                 | 0                  | 3     | 5     | 0      | 8     | 0                  | 2     | 16    | 0      | 18    | 26     | 13.5    |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 6     | 13    | 0      | 19    | 0                  | 6     | 11    | 0      | 17    | 36     | 18.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 6     | 13    | 0      | 19    | 0                  | 6     | 11    | 0      | 17    | 36     | 18.8    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.5     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 5     | 2     | 0      | 7     | 7      | 3.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 5     | 2     | 0      | 7     | 7      | 3.6     |
| MILITARY              | 0                  | 8     | 12    | 0      | 20    | 0                  | 0     | 0     | 0      | 0     | 20     | 10.4    |
| EMPLOYMENT            | 0                  | 11    | 14    | 0      | 25    | 0                  | 12    | 11    | 0      | 23    | 48     | 25.0    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 2     | 0      | 3     | 3      | 1.6     |
| GRAND TOTAL * * *     | 0                  | 41    | 64    | 0      | 105   | 0                  | 33    | 54    | 0      | 87    | 192    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.8%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 203  | 190  | 180  | 176  | 203  | 181  | 171  | 156  | 142  | 135  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 2               |         |       |                   | 2     | 1    | 1      | 2                  |       |       |
| PRINCIPALS                               | 6               |         |       |                   | 6     | 6    |        | 5                  | 1     |       |
| ASSISTANT PRINCI-<br>PALS, TEACHING      | 2               |         |       |                   | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCI-<br>PALS, NONTEACHING   | 1               |         |       |                   | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 78              | 9       | 15    |                   | 102   | 22   | 80     | 82                 | 20    |       |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 22              |         |       | 13                | 35    | 15   | 20     | 30                 | 4     | 1     |
| OTHER CLASS-<br>ROOM TEACHERS            | 15              |         |       |                   | 15    |      | 15     | 8                  | 7     |       |
| GUIDANCE                                 | 4               |         |       |                   | 4     | 1    | 3      | 3                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |                   |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 6               |         |       |                   | 6     |      | 6      | 3                  | 3     |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. |                 | 1       |       |                   | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL<br>STAFF              | 2               |         |       |                   | 2     | 1    | 1      | 2                  |       |       |
| TEACHER AIDES                            | 14              | 1       | 2     |                   | 17    |      | 17     | 14                 | 3     |       |
| TECHNICIANS                              |                 |         |       |                   |       |      |        |                    |       |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 8               |         | 5     |                   | 13    |      | 13     | 12                 | 1     |       |
| SERVICE WORKERS                          | 13              |         | 49    |                   | 62    | 7    | 55     | 44                 | 18    |       |
| SKILLED CRAFTS                           |                 |         | 1     |                   | 1     | 1    |        | 1                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 173             | 11      | 72    | 13                | 269   | 57   | 212    | 209                | 59    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 168                              | 2  | 1  | 3  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 6  
GRADUATE CERTIFICATE 40

A CERTIFICATE 130  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 179

Pupil/Teacher Ratio

ELEMENTARY 18.1

SECONDARY 21.0

TOTAL 18.9

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| THOMASVILLE CITY    | 3009 |                             |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 35,020.41                   | 3,805.00   | 34,980.22  | 73,805.63    | 11.64                 | 1.26    | 11.62  | 24.53   | 2.1      |
| INSTRUCTIONAL SERV. |      | 1,921,389.22                | 158,334.72 | 337,079.43 | 2,416,803.37 | 638.55                | 52.62   | 112.02 | 803.19  | 68.9     |
| OPERATION OF PLANT  |      | 97,275.00                   |            | 146,289.36 | 243,564.36   | 32.33                 |         | 48.62  | 80.95   | 6.9      |
| MAINT. OF PLANT     |      |                             | 20.37      | 57,269.22  | 57,289.59    |                       | 0.01    | 19.03  | 19.04   | 1.6      |
| FIXED CHARGES       |      | 299,384.46                  | 19,742.67  | 87,740.49  | 406,867.62   | 99.50                 | 6.56    | 29.16  | 135.22  | 11.6     |
| AUXILIARY SERV.     |      | 50,267.28                   | 250,584.09 | 10,187.30  | 311,038.67   | 16.71                 | 83.28   | 3.39   | 103.38  | 8.9      |
| TOTAL               |      | 2,403,336.37                | 432,486.85 | 673,546.02 | 3,509,369.24 | 798.73                | 143.73  | 223.85 | 1166.31 | 100.0    |
| PERCENT OF TOTAL    |      | 68.5                        | 12.3       | 19.2       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 182          |
| TOTAL BREAKFAST DAYS SERVED               | 155          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,354        |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$251,176.39 |
| TOTAL STATE AID ALLOTTED                  | \$ 12,545.58 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 11     |
| NUMBER OF PUPILS TRANSPORTED | 1,175  |
| NUMBER OF MILES DRIVEN       | 64,542 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                          | RANK IN STATE |
|--|---|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 22.9%                                   | 29            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 7.6%                                    | 55            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 44.5%                                   | 11            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 1.4%                                    | 141           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 798.73                               | 92            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 143.73                               | 88            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 223.85                               | 50            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,166.31                              | 90            |
| -PER CAPITA INCOME BY COUNTY (1975)  | THOMASVILLE INCLUDED IN DAVIDSON COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | THOMASVILLE INCLUDED IN DAVIDSON COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# DAVIE COUNTY

James E. Everidge, Supt.  
720 Cherry Street  
Mocksville, N. C. 27028  
(704) 634-5921

6 Elementary Schools  
1 Secondary School



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 375 | 416 | 382 | 363 | 370 | 392 | 411 | 432 | 454 |      | 468 | 401 | 356 | 301 |      | 5121  |
| ADM          | 359 | 410 | 382 | 356 | 367 | 386 | 408 | 431 | 446 |      | 455 | 292 | 343 | 297 |      | 5032  |
| ADA          | 328 | 395 | 359 | 338 | 348 | 365 | 382 | 409 | 415 |      | 426 | 369 | 321 | 277 |      | 4722  |
| MLD          | 355 | 407 | 385 | 361 | 366 | 384 | 409 | 432 | 441 |      | 448 | 380 | 336 | 294 |      | 4998  |
| PROM         | 355 | 407 | 385 | 360 | 366 | 384 | 409 | 431 | 441 |      | 380 | 355 | 314 | 286 |      | 4873  |
| N-P          |     |     |     | 1   |     |     |     | 1   |     |      | 68  | 25  | 22  | 8   |      | 125   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 323 | 418 | 417 | 386 | 371 | 382 | 387 | 420 | 444 |      | 491 | 414 | 376 | 319 |      | 5148  |
| ADM             | 321 | 415 | 419 | 387 | 370 | 384 | 389 | 412 | 443 |      | 488 | 411 | 374 | 319 |      | 5132  |
| ADA             | 309 | 401 | 409 | 377 | 358 | 371 | 377 | 397 | 427 |      | 465 | 398 | 356 | 306 |      | 4951  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 331 | 327 | 436 | 438 | 354 | 378 | 393 | 408 | 433 |      | 467 | 417 | 367 | 313 |      | 5102  |
| 1979-80 | 334 | 335 | 343 | 444 | 444 | 413 | 386 | 406 | 418 |      | 457 | 413 | 380 | 322 |      | 5095  |
| 1980-81 | 338 | 338 | 351 | 349 | 450 | 465 | 422 | 399 | 416 |      | 441 | 404 | 376 | 333 |      | 5082  |
| 1981-82 | 344 | 338 | 354 | 357 | 354 | 471 | 475 | 436 | 409 |      | 439 | 390 | 368 | 330 |      | 5065  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 101                        | 18                          | 8                          | 177                        | 4                     | 107             |      |                 | 1                 | 2                       |                       |                   |                     | 418   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  |       | 2        | 719   | 4,440 | 5,163 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

DAVIE

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 3                  | 1     | 20    | 0      | 24    | 0                  | 6     | 15    | 0      | 21    | 42     | 14.5    |
| OUT-OF-STATE          | 0                  | 1     | 4     | 0      | 5     | 0                  | 0     | 1     | 0      | 1     | 6      | 2.1     |
| TOTAL                 | 3                  | 2     | 24    | 0      | 26    | 0                  | 6     | 16    | 0      | 22    | 48     | 16.6    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 10    | 0      | 10    | 0                  | 1     | 11    | 0      | 12    | 22     | 7.6     |
| OUT-OF-STATE          | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 1     | 0      | 1     | 5      | 1.7     |
| TOTAL                 | 0                  | 0     | 14    | 0      | 14    | 0                  | 1     | 12    | 0      | 13    | 27     | 9.3     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 16    | 0      | 16    | 0                  | 6     | 26    | 0      | 32    | 48     | 16.6    |
| OUT-OF-STATE          | 3                  | 0     | 0     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 3                  | 0     | 16    | 0      | 19    | 0                  | 6     | 26    | 0      | 32    | 48     | 16.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 2     | 0      | 2     | 8      | 2.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.7     |
| TOTAL                 | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 4     | 0      | 4     | 10     | 3.5     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 9     | 0      | 9     | 9      | 3.1     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 9     | 0      | 9     | 10     | 3.5     |
| MILITARY              | 0                  | 4     | 5     | 0      | 9     | 0                  | 0     | 0     | 0      | 0     | 9      | 3.1     |
| EMPLOYMENT            | 0                  | 5     | 59    | 0      | 64    | 0                  | 5     | 55    | 0      | 60    | 124    | 42.9    |
| OTHERS **             | 0                  | 0     | 2     | 0      | 2     | 0                  | 4     | 7     | 0      | 11    | 13     | 4.5     |
| GRAND TOTAL ***       | 3                  | 11    | 127   | 0      | 138   | 0                  | 22    | 129   | 0      | 151   | 289    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 6.3%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 305  | 322  | 324  | 331  | 330  | 322  | 315  | 313  | 309  | 332  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 1     |              | 4     | 2    | 2      | 4                  |       |       |
| PRINCIPALS                               | 7               |         |       |              | 7     | 6    | 1      | 7                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 6               |         |       |              | 6     | 5    | 1      | 5                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 133             | 4       | 5     |              | 142   | 14   | 128    | 132                | 10    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 49              |         |       | 16           | 65    | 33   | 32     | 60                 | 5     |       |
| OTHER CLASS-ROOM TEACHERS                | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| GUIDANCE                                 | 5               |         | 1     |              | 6     | 1    | 5      | 6                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 8               |         |       |              | 8     | 1    | 7      | 8                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 9               |         | 1     |              | 10    | 3    | 7      | 10                 |       |       |
| TEACHER AIDES                            | 24              | 34      | 10    |              | 68    | 2    | 66     | 61                 | 7     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 9               |         | 9     |              | 18    |      | 18     | 16                 | 2     |       |
| SERVICE WORKERS                          | 6               |         | 38    |              | 44    | 2    | 42     | 33                 | 11    |       |
| SKILLED CRAFTS                           | 4               |         | 6     |              | 10    | 10   |        | 10                 |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 264             | 39      | 71    | 16           | 390   | 80   | 310    | 354                | 36    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 221                           | 6                                       | 4  | 10                                 | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 7  
GRADUATE CERTIFICATE 39

A CERTIFICATE 197  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement 79

Pupil/Teacher Ratio      ELEMENTARY 23.1      SECONDARY 19.4      TOTAL 21.8

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| DAVIE COUNTY        | 4722                        |              |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 43,991.75    | 5,595.88   | 65,244.16  | 114,831.79   | 9.32                  | 1.19    | 13.82  | 24.33   | 2.5      |
| INSTRUCTIONAL SERV. |                             | 2,775,158.22 | 204,217.90 | 219,107.89 | 3,198,484.01 | 587.71                | 43.25   | 46.40  | 677.36  | 65.1     |
| OPERATION OF PLANT  |                             | 151,153.00   | 702.70     | 115,682.67 | 267,538.37   | 32.01                 | 0.15    | 24.50  | 56.66   | 5.8      |
| MAINT. OF PLANT     |                             |              | 294.92     | 94,369.36  | 94,664.28    |                       | 0.06    | 10.99  | 20.05   | 2.0      |
| FIXED CHARGES       |                             | 437,335.20   | 26,426.01  | 42,479.71  | 506,240.92   | 92.62                 | 5.60    | 9.00   | 107.22  | 10.9     |
| AUXILIARY SERV.     |                             | 214,088.26   | 182,952.57 | 53,344.82  | 450,385.65   | 45.34                 | 38.74   | 11.30  | 95.38   | 9.7      |
| TOTAL               |                             | 3,621,726.43 | 420,189.98 | 590,228.61 | 4,632,145.02 | 767.00                | 88.99   | 125.01 | 981.00  | 100.0    |
| PERCENT OF TOTAL    |                             | 78.2         | 9.1        | 12.7       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,963        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$188,568.86 |
| TOTAL STATE AID ALLOTTED                  | \$ 17,529.32 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 55      |
| NUMBER OF PUPILS TRANSPORTED | 3,404   |
| NUMBER OF MILES DRIVEN       | 480,214 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 11.4%          | 120           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.2%           | 87            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.9%          | 104           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.0%           | 91            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 767.00      | 132           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 88.99       | 134           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 125.01      | 128           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 981.00      | 142           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,880       | 19            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,353,618    | 66            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

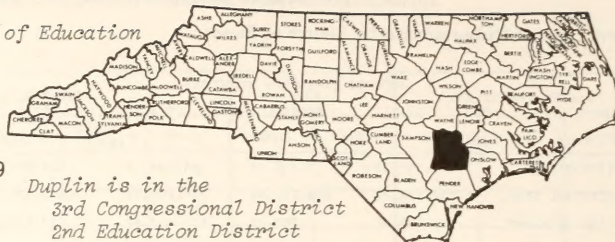
# DUPLIN COUNTY

Accredited by the State Board of Education

Level I - 10/07/76

C. H. Yelverton, Supt.  
Box 128 Highway 11  
North Kenansville, N. C. 28349  
(919) 296-1521 or 296-1522

11 Elementary Schools  
4 Secondary Schools  
2 Combined Schools



Duplin is in the  
3rd Congressional District  
2nd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 694 | 713 | 649 | 708 | 673 | 702 | 751 | 808 | 847 |      | 928 | 920 | 685 | 647 |      | 9725  |
| ADM          | 669 | 691 | 635 | 691 | 655 | 692 | 735 | 791 | 829 |      | 870 | 853 | 645 | 612 |      | 9358  |
| ADA          | 611 | 653 | 601 | 645 | 620 | 657 | 695 | 737 | 759 |      | 794 | 772 | 595 | 570 |      | 8700  |
| MLD          | 672 | 697 | 635 | 682 | 650 | 694 | 735 | 791 | 821 |      | 845 | 827 | 642 | 594 |      | 9285  |
| PRGM         | 663 | 655 | 595 | 659 | 640 | 687 | 727 | 773 | 795 |      | 797 | 713 | 616 | 571 |      | 8891  |
| N-P          | 9   | 42  | 40  | 23  | 10  | 7   | 8   | 18  | 26  |      | 48  | 114 | 26  | 23  |      | 394   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 649 | 707 | 709 | 614 | 670 | 656 | 701 | 753 | 801 | 9    | 856 | 894 | 724 | 603 |      | 9346  |
| ADM             | 640 | 699 | 705 | 608 | 667 | 650 | 697 | 747 | 795 | 9    | 846 | 884 | 714 | 589 |      | 9250  |
| ADA             | 605 | 675 | 685 | 590 | 648 | 627 | 667 | 707 | 742 | 8    | 776 | 789 | 648 | 540 |      | 8707  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 608 | 648 | 683 | 687 | 624 | 683 | 669 | 714 | 755 |      | 799 | 812 | 697 | 644 |      | 9023  |
| 1979-80 | 615 | 621 | 651 | 676 | 682 | 631 | 690 | 683 | 719 |      | 758 | 780 | 667 | 641 |      | 8814  |
| 1980-81 | 601 | 622 | 624 | 645 | 671 | 690 | 638 | 705 | 688 |      | 722 | 740 | 640 | 613 |      | 8599  |
| 1981-82 | 585 | 607 | 625 | 618 | 640 | 678 | 697 | 651 | 710 |      | 691 | 705 | 608 | 589 |      | 8404  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    | 156  | 156   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 274                        | 46                          |                            | 148                        | 9                     | 214             |      |                 | 9                 | 2                       |                       | 9                 |                     | 711   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 6                  | 3     | 2        | 4,035 | 5,324 | 9,370 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| DUPLIN                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 13    | 14    | 0      | 47    | 0                  | 18    | 25    | 0      | 63    | 110    | 19.1    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 0.3     |
| TOTAL                 | 0                  | 13    | 34    | 0      | 47    | 0                  | 40    | 25    | 0      | 65    | 112    | 19.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 9     | 0      | 10    | 0                  | 0     | 5     | 0      | 5     | 15     | 2.6     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 0.5     |
| TOTAL                 | 0                  | 1     | 11    | 0      | 12    | 0                  | 0     | 6     | 0      | 6     | 18     | 3.1     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 26    | 38    | 1      | 65    | 0                  | 44    | 50    | 0      | 94    | 159    | 27.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 26    | 38    | 1      | 65    | 0                  | 44    | 50    | 0      | 94    | 159    | 27.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 5     | 0      | 7     | 0                  | 0     | 16    | 0      | 16    | 23     | 4.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 5     | 0      | 7     | 0                  | 0     | 16    | 0      | 16    | 23     | 4.0     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.3     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.3     |
| MILITARY              | 0                  | 34    | 2     | 0      | 36    | 0                  | 10    | 1     | 0      | 11    | 47     | 8.1     |
| EMPLOYMENT            | 0                  | 23    | 57    | 0      | 80    | 0                  | 22    | 31    | 0      | 53    | 133    | 23.1    |
| OTHERS **             | 0                  | 13    | 17    | 0      | 30    | 0                  | 21    | 32    | 0      | 53    | 83     | 14.4    |
| GRAND TOTAL * * *     | 0                  | 112   | 166   | 1      | 279   | 0                  | 137   | 161   | 0      | 298   | 577    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 6.6%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 548  | 614  | 598  | 583  | 562  | 530  | 505  | 482  | 504  | 467  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 3     | 1            | 7     | 6    | 1      | 7                  |       |       |
| PRINCIPALS                               | 17              |         |       |              | 17    | 17   |        | 12                 | 5     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 4    |        | 1                  | 3     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 5    |        | 2                  | 3     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 220             | 3       | 11    |              | 234   | 27   | 207    | 154                | 80    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 86              |         |       | 43           | 129   | 64   | 65     | 82                 | 45    | 2     |
| OTHER CLASS-ROOM TEACHERS                | 11              |         |       |              | 11    | 2    | 9      | 3                  | 8     |       |
| GUIDANCE                                 | 5               |         |       |              | 5     | 1    | 4      | 3                  | 2     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 15              |         |       |              | 15    |      | 15     | 10                 | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 2               | 2       | 2     | 1            | 7     |      | 7      | 5                  | 2     |       |
| OTHER PROFESSIONAL STAFF                 | 8               | 28      | 2     |              | 38    | 4    | 34     | 19                 | 19    |       |
| TEACHER AIDES                            | 50              | 70      | 2     | 1            | 123   | 1    | 122    | 79                 | 44    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 14              | 5       | 22    |              | 41    |      | 41     | 34                 | 7     |       |
| SERVICE WORKERS                          | 41              | 3       | 117   |              | 161   | 36   | 125    | 66                 | 95    |       |
| SKILLED CRAFTS                           | 8               |         | 4     |              | 12    | 12   |        | 10                 | 2     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 489             | 112     | 164   | 46           | 811   | 180  | 631    | 489                | 320   | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 458                           | 11                                      | 4  | 3                                  | 3                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 17  
GRADUATE CERTIFICATE 89

A CERTIFICATE 375  
OTHERS 8

## Number of Personnel Receiving Local Salary Supplement 44

Pupil/Teacher Ratio

ELEMENTARY 20.5

SECONDARY 19.3

TOTAL 20.1

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |              | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|--------------|--------------|--------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| DUPLIN COUNTY       | 8709                        |              |              |              |                       |        |         |         |                |
| ADMINISTRATION      |                             | 73,674.40    | 47,479.84    | 122,438.07   | 243,592.31            | 8.46   | 5.45    | 14.06   | 27.97          |
| INSTRUCTIONAL SERV. |                             | 5,560,136.80 | 988,534.18   | 395,502.28   | 6,944,173.26          | 638.44 | 113.51  | 45.41   | 797.36         |
| OPERATION OF PLANT  |                             | 261,641.98   | 1,199.93     | 300,868.86   | 563,710.77            | 30.04  | 0.14    | 34.55   | 64.73          |
| MAINT. OF PLANT     |                             |              | 1,197.38     | 290,550.26   | 291,747.64            |        | 0.14    | 33.36   | 33.50          |
| FIXED CHARGES       |                             | 863,564.99   | 135,803.81   | 245,912.25   | 1,245,281.05          | 99.16  | 15.59   | 28.24   | 142.99         |
| AUXILIARY SERV.     |                             | 530,260.19   | 778,160.34   | 8,399.18     | 1,316,819.71          | 60.89  | 89.35   | 0.96    | 151.20         |
| FEDERAL IMPACT      |                             |              | 47,066.52    | 47,066.52    |                       |        | 5.40    | 5.40    |                |
| TOTAL               |                             | 7,289,278.36 | 1,999,442.00 | 1,316,604.38 | 10,605,324.74         | 836.99 | 229.58  | 151.18  | 1217.75        |
| PERCENT OF TOTAL    |                             | 68.7         | 18.9         | 12.4         | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 568          |
| TOTAL BREAKFAST DAYS SERVED               | 176          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 7,195        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$720,218.15 |
| TOTAL STATE AID ALLOTTED                  | \$ 29,947.82 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 137       |
| NUMBER OF PUPILS TRANSPORTED | 6,756     |
| NUMBER OF MILES DRIVEN       | 1,176,173 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 15.6%          | 78            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.8%           | 110           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 46.4%          | 7             |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.1%           | 112           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 836.99      | 41            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 229.58      | 36            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 151.18      | 104           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,217.75    | 66            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,435       | 57            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$4,389,012    | 44            |

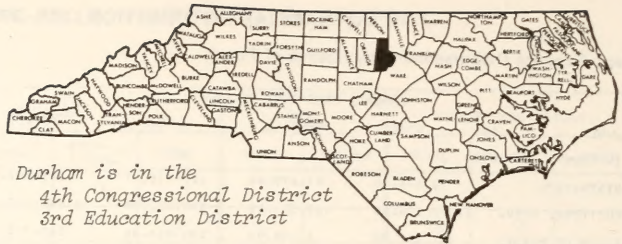
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# DURHAM COUNTY

Dr. J. Frank Yeager, Supt.  
P. O. Box 3823  
Durham, N. C. 27702

14 Elementary Schools  
3 Elementary Schools  
6 Combined Schools



*Durham is in the  
4th Congressional District  
3rd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 1052 | 1449 | 1429 | 1285 | 1245 | 1202 | 1284 | 1540 | 1435 | 160  | 1492 | 1620 | 1166 | 1027 | 42   | 17438 |
| ADM          | 1003 | 1407 | 1383 | 1254 | 1202 | 1173 | 1254 | 1405 | 1393 | 157  | 1415 | 1488 | 1088 | 1008 | 34   | 16754 |
| ADA          | 921  | 1328 | 1310 | 1190 | 1141 | 1110 | 1187 | 1393 | 1290 | 151  | 1298 | 1361 | 1008 | 929  | 29   | 15656 |
| MLD          | 1006 | 1412 | 1385 | 1245 | 1216 | 1174 | 1248 | 1489 | 1371 | 157  | 1379 | 1380 | 1039 | 993  | 28   | 16522 |
| PROM         | 999  | 1306 | 1329 | 1226 | 1202 | 1159 | 1203 | 1396 | 1265 | 144  | 1259 | 1075 | 886  | 942  | 24   | 15415 |
| N-P          | 7    | 106  | 56   | 19   | 14   | 15   | 45   | 93   | 106  | 13   | 120  | 305  | 153  | 51   | 4    | 1107  |

| 1977-78         | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|-----------------|-----|------|------|------|------|------|------|------|------|------|------|------|------|-----|------|-------|
| FIRST MO ENROLL | 904 | 1395 | 1420 | 1395 | 1277 | 1168 | 1196 | 1463 | 1510 | 175  | 1434 | 1609 | 1264 | 961 | 35   | 17206 |
| ADM             | 889 | 1385 | 1415 | 1386 | 1276 | 1154 | 1186 | 1450 | 1497 | 173  | 1415 | 1574 | 1254 | 941 | 34   | 17029 |
| ADA             | 855 | 1342 | 1375 | 1353 | 1243 | 1117 | 1146 | 1386 | 1420 | 168  | 1339 | 1442 | 1163 | 983 | 30   | 16262 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 1048 | 1148 | 1260 | 1420 | 1402 | 1236 | 1184 | 1265 | 1371 |      | 1480 | 1421 | 1220 | 1058 |      | 16513 |
| 1979-80 | 1025 | 1128 | 1150 | 1269 | 1429 | 1373 | 1244 | 1265 | 1291 |      | 1330 | 1556 | 1165 | 1058 |      | 16287 |
| 1980-81 | 1010 | 1115 | 1130 | 1158 | 1277 | 1400 | 1381 | 1334 | 1295 |      | 1253 | 1398 | 1276 | 1011 |      | 16038 |
| 1981-82 | 1003 | 1075 | 1117 | 1138 | 1165 | 1251 | 1409 | 1480 | 1361 |      | 1257 | 1317 | 1146 | 1107 |      | 15826 |

### Non-Public School Enrollment

| 1977-78         | K  | 1   | 2   | 3   | 4   | 5  | 6   | 7   | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|-----|-----|-----|-----|----|-----|-----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 87 | 114 | 110 | 109 | 105 | 98 | 105 | 100 | 99 | 97 | 94 | 89 | 78 | 53   | 1318  |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 269                        | 94                          | 8                          | 371                        | 40                    | 222             |      | 11              | 2                 |                         | 9                     | 10                | 1161                | 2197  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|-----------------|-------|----------|-------|--------|--------|
| 15              | 90    | 24       | 4,721 | 12,332 | 17,182 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| DURHAM                | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 15    | 126   | 0      | 141   | 0               | 34    | 120   | 2      | 156   | 297    | 29.8    |
| OUT-OF-STATE          | 0               | 2     | 6     | 0      | 8     | 0               | 1     | 5     | 1      | 7     | 15     | 1.5     |
| TOTAL                 | 0               | 17    | 132   | 0      | 149   | 0               | 35    | 125   | 3      | 163   | 312    | 31.3    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 30    | 0      | 31    | 0               | 6     | 37    | 1      | 44    | 75     | 7.5     |
| OUT-OF-STATE          | 0               | 4     | 13    | 0      | 17    | 0               | 4     | 13    | 0      | 17    | 34     | 3.4     |
| TOTAL                 | 0               | 5     | 43    | 0      | 48    | 0               | 10    | 50    | 1      | 61    | 109    | 10.9    |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 9     | 36    | 0      | 45    | 0               | 21    | 53    | 1      | 75    | 120    | 12.0    |
| OUT-OF-STATE          | 0               | 1     | 1     | 0      | 2     | 0               | 0     | 1     | 0      | 1     | 3      | 0.3     |
| TOTAL                 | 0               | 10    | 37    | 0      | 47    | 0               | 21    | 54    | 1      | 76    | 123    | 12.3    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 3     | 20    | 0      | 23    | 0               | 0     | 16    | 0      | 16    | 39     | 3.9     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.1     |
| TOTAL                 | 0               | 3     | 20    | 0      | 23    | 0               | 0     | 17    | 0      | 17    | 40     | 4.0     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 2     | 7     | 0      | 9     | 0               | 6     | 27    | 0      | 33    | 42     | 4.2     |
| OUT-OF-STATE          | 0               | 2     | 4     | 0      | 6     | 0               | 0     | 2     | 0      | 2     | 8      | 0.8     |
| TOTAL                 | 0               | 4     | 11    | 0      | 15    | 0               | 6     | 29    | 0      | 35    | 50     | 5.0     |
| MILITARY              | 0               | 9     | 12    | 0      | 21    | 0               | 2     | 3     | 0      | 5     | 26     | 2.6     |
| EMPLOYMENT            | 0               | 23    | 129   | 0      | 152   | 0               | 20    | 136   | 1      | 157   | 309    | 31.0    |
| OTHERS **             | 0               | 1     | 11    | 0      | 12    | 0               | 3     | 13    | 0      | 16    | 28     | 2.8     |
| GRAND TOTAL * * *     | 0               | 72    | 395   | 0      | 467   | 0               | 97    | 427   | 6      | 530   | 997    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.7%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |                        |
|----------------|---------|--------------------|------------------------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | $\frac{1}{2}$ UNIT     |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS                |
| SCIENCE        | 1 UNIT  | OTHER              |                        |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 $\frac{1}{2}$ UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 949  | 1048 | 1076 | 1037 | 1145 | 1074 | 1019 | 1018 | 1075 | 1204 |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 3               | 1       | 10    |                   | 14    | 9    | 5      | 12                 | 2     |       |
| PRINCIPALS                               | 23              |         |       |                   | 23    | 20   | 3      | 19                 | 4     |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        | 5               |         |       |                   | 5     | 3    | 2      | 1                  | 4     |       |
| ASSISTANT PRINCIPALS,<br>NONTACHING      | 11              |         | 4     |                   | 15    | 13   | 2      | 7                  | 8     |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 285             | 14      | 29    |                   | 328   | 15   | 313    | 244                | 84    |       |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 190             | 2       | 52    | 56                | 300   | 87   | 213    | 229                | 70    | 1     |
| OTHER CLASS-<br>ROOM TEACHERS            | 154             |         |       |                   | 154   | 51   | 103    | 113                | 41    |       |
| GUIDANCE                                 | 30              | 1       |       | 2                 | 33    | 4    | 29     | 24                 | 9     |       |
| PSYCHOLOGICAL                            |                 |         |       |                   |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 25              | 1       |       |                   | 26    | 1    | 25     | 16                 | 10    |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 6               | 2       | 6     | 1                 | 15    | 6    | 9      | 11                 | 4     |       |
| OTHER PROFESSIONAL<br>STAFF              |                 |         | 42    |                   | 42    | 4    | 38     | 38                 | 4     |       |
| TEACHER AIDES                            | 86              | 73      | 76    |                   | 235   | 5    | 230    | 147                | 88    |       |
| TECHNICIANS                              |                 | 17      | 19    |                   | 36    | 3    | 33     | 26                 | 10    |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 35              |         | 33    |                   | 68    | 7    | 61     | 61                 | 7     |       |
| SERVICE WORKERS                          | 54              |         | 174   |                   | 228   | 50   | 178    | 151                | 97    |       |
| SKILLED CRAFTS                           | 12              |         | 32    |                   | 44    | 44   |        | 30                 | 14    |       |
| LABORERS, UNSKILLED                      |                 |         | 16    |                   | 16    | 16   |        | 8                  | 8     |       |
| TOTAL                                    | 919             | 111     | 493   | 59                | 1582  | 338  | 1244   | 1117               | 464   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 789                              | 43   | 37   | 32                                       | 16                                    |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 23  
GRADUATE CERTIFICATE 304

A CERTIFICATE 626  
OTHERS 1

Number of Personnel Receiving Local Salary Supplement 964

Pupil/Teacher Ratio

ELEMENTARY 19.6

SECONDARY 17.0

TOTAL 18.7

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL        | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| DURHAM COUNTY       | 15656                       |       |              |              |                       |         |        |         |          |
| ADMINISTRATION      | 115,301.89                  |       | 47,804.49    | 380,243.63   | 543,350.01            | 7.36    | 3.05   | 24.29   | 34.70    |
| INSTRUCTIONAL SERV. | 9,273,501.93                |       | 622,870.47   | 3,082,995.90 | 12,979,368.30         | 592.33  | 39.78  | 196.92  | 829.03   |
| OPERATION OF PLANT  | 495,447.25                  |       | 1,415.61     | 671,638.73   | 1,168,501.59          | 31.65   | 0.09   | 42.90   | 74.64    |
| MAINT. OF PLANT     |                             |       |              | 860,107.45   | 860,107.45            |         |        | 54.94   | 54.94    |
| FIXED CHARGES       | 1,508,026.43                |       | 86,044.90    | 673,062.62   | 2,267,133.95          | 96.32   | 5.50   | 42.99   | 144.81   |
| AUXILIARY SERV.     | 686,986.68                  |       | 729,073.49   | 251,272.45   | 1,667,332.62          | 43.88   | 46.57  | 16.05   | 106.50   |
| FEDERAL IMPACT      |                             |       | 154,817.92   | 154,817.92   |                       |         | 9.89   | 9.89    |          |
| TOTAL               | 12,079,264.18               |       | 1,642,026.88 | 5,764,502.86 | 19,485,793.92         | 771.54  | 104.88 | 368.20  | 1244.62  |
| PERCENT OF TOTAL    |                             | 62.0  | 8.4          | 29.6         | 100.0                 |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 429          |
| TOTAL BREAKFAST DAYS SERVED               | 179          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 9,664        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$722,298.77 |
| TOTAL STATE AID ALLOTTED                  | \$ 51,843.60 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 183       |
| NUMBER OF PUPILS TRANSPORTED | 14,052    |
| NUMBER OF MILES DRIVEN       | 1,325,149 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 26.9%          | 19            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 14.3%          | 13            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 16.8%          | 145           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.6%           | 47            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 771.54      | 128           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 104.88      | 125           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 368.20      | 10            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,244.62    | 53            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,562       | 5             |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$24,289,953   | 6             |

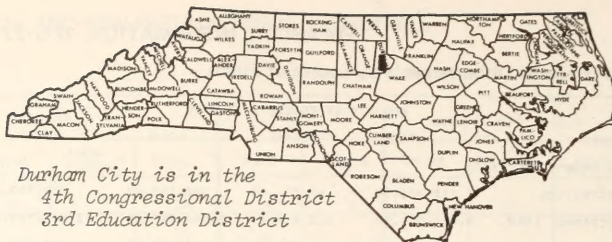
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

## DURHAM CITY

Dr. Ben T. Brooks, Supt.  
Corner of East Chapel Hill  
and Cleveland Streets  
Durham, N. C. 27702  
(919) 688-2361

17 Elementary Schools  
2 Secondary Schools  
1 Combined School



*Durham City is in the  
4th Congressional District  
3rd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|-----|-----|------|-------|
| FINAL ENROLL | 650 | 825 | 780 | 684 | 689 | 722 | 755 | 879 | 863 |      | 1071 | 908 | 694 | 656 |      | 10176 |
| ADM          | 606 | 793 | 757 | 663 | 673 | 706 | 744 | 847 | 822 |      | 952  | 762 | 617 | 623 |      | 9565  |
| ADA          | 546 | 739 | 714 | 621 | 633 | 662 | 693 | 761 | 713 |      | 780  | 631 | 529 | 535 |      | 8557  |
| MLD          | 601 | 785 | 752 | 666 | 672 | 699 | 742 | 840 | 801 |      | 845  | 702 | 576 | 604 |      | 9285  |
| PROM         | 595 | 702 | 707 | 616 | 647 | 671 | 726 | 714 | 703 |      | 549  | 507 | 437 | 561 |      | 8139  |
| N-P          | 2   | 83  | 45  | 50  | 25  | 28  | 16  | 126 | 98  |      | 296  | 195 | 139 | 43  |      | 1146  |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 533 | 814 | 773 | 719 | 633 | 664 | 682 | 789 | 824 |      | 962 | 840 | 632 | 555 |      | 9420  |
| ADM             | 516 | 797 | 766 | 708 | 624 | 659 | 674 | 775 | 811 |      | 927 | 801 | 614 | 541 |      | 9213  |
| ADA             | 499 | 771 | 747 | 691 | 612 | 643 | 657 | 736 | 775 |      | 849 | 742 | 571 | 511 |      | 8804  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 593 | 671 | 706 | 726 | 697 | 616 | 620 | 716 | 756 |      | 800 | 767 | 738 | 553 |      | 8959  |
| 1979-80 | 599 | 659 | 645 | 672 | 702 | 670 | 590 | 656 | 688 |      | 744 | 759 | 627 | 655 |      | 8666  |
| 1980-81 | 578 | 652 | 633 | 614 | 650 | 675 | 642 | 624 | 630 |      | 677 | 706 | 621 | 556 |      | 8258  |
| 1981-82 | 561 | 628 | 626 | 603 | 594 | 625 | 647 | 679 | 599 |      | 620 | 642 | 577 | 551 |      | 7952  |

### Non-Public School Enrollment

| 1977-78         | K   | 1   | 2  | 3  | 4  | 5  | 6  | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|-----|-----|----|----|----|----|----|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 159 | 125 | 69 | 62 | 57 | 43 | 48 |   |   |   |    |    |    | 270  | 833   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 58                         | 10                          | 78                         | 108                        | 146                   | 8               | 18   | 5               | 4                 | 26                      | 10                    | 425               |                     | 896   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       | 11       | 7,647 | 1,671 | 9,329 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## DURHAM CITY

|                          | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|--------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                          | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST       |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 33    | 24    | 0      | 57    | 0                  | 68    | 27    | 0      | 95    | 152    | 24.9    |
| OUT-OF-STATE             | 0                  | 5     | 3     | 0      | 8     | 0                  | 5     | 3     | 0      | 8     | 16     | 2.6     |
| TOTAL                    | 0                  | 38    | 27    | 0      | 65    | 0                  | 73    | 30    | 0      | 103   | 168    | 27.5    |
| PRIVATE SENIOR INST      |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 10    | 3     | 0      | 13    | 0                  | 21    | 8     | 0      | 29    | 42     | 6.9     |
| OUT-OF-STATE             | 0                  | 5     | 10    | 0      | 15    | 0                  | 6     | 3     | 0      | 9     | 24     | 3.9     |
| TOTAL                    | 0                  | 15    | 13    | 0      | 28    | 0                  | 27    | 11    | 0      | 38    | 66     | 10.8    |
| COMM. COLL., T.SCH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 20    | 4     | 0      | 24    | 0                  | 63    | 10    | 0      | 73    | 97     | 15.9    |
| OUT-OF-STATE             | 0                  | 2     | 0     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.3     |
| TOTAL                    | 0                  | 22    | 4     | 0      | 26    | 0                  | 63    | 10    | 0      | 73    | 99     | 16.2    |
| PRIVATE JUNIOR COLL.     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 2     | 6     | 0      | 8     | 0                  | 0     | 2     | 0      | 2     | 10     | 1.6     |
| OUT-OF-STATE             | 0                  | 1     | 0     | 0      | 1     | 0                  | 1     | 0     | 0      | 1     | 2      | 0.3     |
| TOTAL                    | 0                  | 3     | 6     | 0      | 9     | 0                  | 1     | 2     | 0      | 3     | 12     | 2.0     |
| TRADE, BUSINESS, ETC.    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 0     | 2     | 0      | 2     | 0                  | 14    | 4     | 0      | 18    | 20     | 3.3     |
| OUT-OF-STATE             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                    | 0                  | 0     | 2     | 0      | 2     | 0                  | 14    | 5     | 0      | 19    | 21     | 3.4     |
| MILITARY                 | 0                  | 21    | 7     | 0      | 28    | 0                  | 6     | 0     | 0      | 6     | 34     | 5.6     |
| EMPLOYMENT               | 0                  | 59    | 32    | 0      | 91    | 0                  | 53    | 31    | 0      | 84    | 175    | 28.7    |
| OTHERS **                | 0                  | 9     | 9     | 0      | 18    | 0                  | 16    | 1     | 0      | 17    | 35     | 5.7     |
| GRAND TOTAL * * *        | 0                  | 167   | 100   | 0      | 267   | 0                  | 253   | 90    | 0      | 343   | 610    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 14.2%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 518  | 510  | 626  | 553  | 557  | 517  | 488  | 448  | 426  | 469  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 2       | 9     |              | 13    | 8    | 5      | 8                  | 5     |       |
| PRINCIPALS                               | 19              |         |       |              | 19    | 16   | 3      | 8                  | 11    |       |
| ASSISTANT PRINCIPALS, TEACHING           | 9               |         |       |              | 9     | 4    | 5      | 3                  | 6     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 10              |         |       |              | 10    | 5    | 5      | 5                  | 5     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 180             | 35      | 53    |              | 268   | 30   | 238    | 95                 | 173   |       |
| SECONDARY CLASS-ROOM TEACHERS            | 78              |         | 40    | 40           | 158   | 59   | 99     | 75                 | 83    |       |
| OTHER CLASS-ROOM TEACHERS                | 67              |         |       |              | 67    | 7    | 60     | 32                 | 35    |       |
| GUIDANCE                                 | 16              |         | 1     | 2            | 19    | 4    | 15     | 8                  | 11    |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 23              |         |       |              | 23    | 1    | 22     | 9                  | 14    |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               | 2       | 13    |              | 17    | 5    | 12     | 8                  | 9     |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 1       | 2     |              | 7     | 2    | 5      | 2                  | 5     |       |
| TEACHER AIDES                            | 49              | 62      | 40    |              | 151   | 14   | 137    | 40                 | 111   |       |
| TECHNICIANS                              |                 |         | 4     |              | 4     | 4    |        | 1                  | 3     |       |
| CLERICAL/SECRETARIAL STAFF               | 23              |         | 44    |              | 67    |      | 67     | 41                 | 26    |       |
| SERVICE WORKERS                          | 29              |         | 189   |              | 218   | 88   | 130    | 38                 | 180   |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 511             | 102     | 395   | 42           | 1050  | 247  | 803    | 373                | 677   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 526                              | 22   | 7  | 11                                       | 4                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 19  
GRADUATE CERTIFICATE 224

A CERTIFICATE 349  
OTHERS 3

## Number of Personnel Receiving Local Salary Supplement 599

Pupil/Teacher Ratio

ELEMENTARY 16.7

SECONDARY 15.8

TOTAL 16.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|------------|--------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE      | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| DURHAM CITY         | 8557                        |            |              |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 66,237.42  | 41,865.74    | 292,577.86   | 400,681.02            | 7.74   | 4.89    | 34.19  | 46.82   | 2.8      |
| INSTRUCTIONAL SERV. | 6,034,682.65                |            | 848,813.89   | 2,392,355.50 | 9,265,852.04          | 705.23 | 99.20   | 278.41 | 1082.84 | 65.0     |
| OPERATION OF PLANT  |                             | 293,923.00 | 299.06       | 771,520.09   | 1,065,742.15          | 34.35  | 0.03    | 90.16  | 124.54  | 7.5      |
| MAINT. OF PLANT     |                             |            | 200.00       | 705,509.20   | 705,709.20            |        | 0.02    | 82.45  | 82.47   | 5.0      |
| FIXED CHARGES       |                             | 918,278.22 | 108,394.52   | 437,202.61   | 1,463,875.35          | 107.31 | 12.67   | 51.09  | 171.07  | 10.3     |
| AUXILIARY SERV.     |                             | 185,412.64 | 940,762.47   | 205,423.85   | 1,331,598.96          | 21.67  | 109.94  | 24.01  | 155.62  | 9.4      |
| FEDERAL IMPACT      |                             |            | 71,087.21    | 71,087.21    |                       |        | 8.31    | 8.31   |         |          |
| TOTAL               | 7,498,533.93                |            | 2,011,422.89 | 4,723,501.90 | 14,233,458.72         | 876.30 | 235.06  | 552.00 | 1663.36 | 100.0    |
| PERCENT OF TOTAL    |                             | 52.7       | 14.1         | 33.2         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,493        |
| TOTAL BREAKFAST DAYS SERVED               | 179          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 6,415        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$925,613.60 |
| TOTAL STATE AID ALLOTTED                  | \$ 31,908.64 |

## Public School Bus Operation

|                              |               |
|------------------------------|---------------|
| NUMBER OF BUSES OPERATED     | 26 + contract |
| NUMBER OF PUPILS TRANSPORTED | 4,874         |
| NUMBER OF MILES DRIVEN       | 116,605       |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                        | RANK IN STATE |
|--|---------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 33.7%                                 | 8             |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 17.5%                                 | 3             |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 42.9%                                 | 13            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.8%                                  | 69            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 876.30                             | 16            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 235.06                             | 32            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 552.00                             | 1             |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,663.36                            | 1             |
| -PER CAPITA INCOME BY COUNTY (1975)  | DURHAM CITY INCLUDED IN DURHAM COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | DURHAM CITY INCLUDED IN DURHAM COUNTY |               |

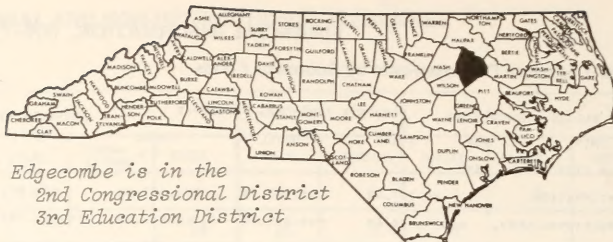
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# EDGECOMBE COUNTY

Lee R. Hall, Supt.  
Pearl Street  
Tarboro, N. C. 27886  
(919) 823-6151

7 Elementary Schools  
1 Secondary School  
2 Combined Schools



Edgecombe is in the  
2nd Congressional District  
3rd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 434 | 488 | 456 | 433 | 488 | 522 | 545 | 633 | 564 | 68   | 657 | 553 | 418 | 367 |      | 6626  |
| ADM          | 417 | 474 | 454 | 426 | 468 | 506 | 539 | 609 | 549 | 74   | 606 | 509 | 394 | 361 |      | 6386  |
| ADA          | 386 | 448 | 429 | 405 | 443 | 480 | 503 | 557 | 498 | 68   | 539 | 453 | 355 | 322 |      | 5896  |
| MLD          | 421 | 477 | 452 | 423 | 464 | 505 | 533 | 609 | 544 | 78   | 572 | 487 | 378 | 363 |      | 6306  |
| PROM         | 421 | 424 | 428 | 416 | 451 | 501 | 514 | 566 | 510 | 59   | 446 | 402 | 346 | 357 |      | 5841  |
| N-P          |     | 53  | 24  | 7   | 13  | 4   | 19  | 43  | 34  | 19   | 126 | 85  | 32  | 6   |      | 465   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 402 | 504 | 433 | 445 | 446 | 452 | 512 | 553 | 582 | 66   | 656 | 530 | 411 | 351 |      | 6343  |
| ADM             | 397 | 509 | 433 | 442 | 445 | 455 | 511 | 553 | 579 | 66   | 637 | 520 | 405 | 347 |      | 6299  |
| ADA             | 381 | 492 | 424 | 432 | 430 | 441 | 490 | 521 | 542 | 62   | 577 | 469 | 372 | 321 |      | 5954  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 391 | 421 | 431 | 452 | 448 | 422 | 467 | 539 | 536 |      | 609 | 502 | 389 | 333 |      | 5940  |
| 1979-80 | 412 | 416 | 409 | 424 | 454 | 442 | 427 | 493 | 508 |      | 569 | 525 | 374 | 342 |      | 5795  |
| 1980-81 | 395 | 434 | 404 | 402 | 426 | 448 | 447 | 450 | 465 |      | 539 | 490 | 391 | 328 |      | 5619  |
| 1981-82 | 393 | 416 | 421 | 397 | 404 | 420 | 453 | 471 | 424 |      | 493 | 465 | 365 | 343 |      | 5465  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 233                        | 52                          |                            | 18                         |                       | 173             |      |                 |                   |                         |                       |                   | 80                  | 556   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
|                 |       |          | 4,327 | 2,154 | 6,481 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| EDGEcombe             | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 17    | 8     | 0      | 25    | 0               | 24    | 18    | 0      | 42    | 67     | 18.4    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 17    | 8     | 0      | 25    | 0               | 24    | 18    | 0      | 42    | 67     | 18.4    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 7     | 5     | 0      | 12    | 0               | 8     | 5     | 0      | 13    | 25     | 6.8     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 2     | 0     | 0      | 2     | 2      | 0.5     |
| TOTAL                 | 0               | 7     | 5     | 0      | 12    | 0               | 10    | 5     | 0      | 15    | 27     | 7.4     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 15    | 14    | 0      | 29    | 0               | 33    | 23    | 0      | 56    | 85     | 23.3    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 15    | 14    | 0      | 29    | 0               | 33    | 23    | 0      | 56    | 85     | 23.3    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 4     | 0      | 4     | 0               | 1     | 5     | 0      | 6     | 10     | 2.7     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 0     | 4     | 0      | 4     | 0               | 1     | 5     | 0      | 6     | 10     | 2.7     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 1     | 0      | 1     | 0               | 5     | 1     | 0      | 6     | 7      | 1.9     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 0     | 1     | 0      | 1     | 0               | 5     | 1     | 0      | 6     | 7      | 1.9     |
| MILITARY              | 0               | 35    | 3     | 0      | 38    | 0               | 4     | 0     | 0      | 4     | 42     | 11.5    |
| EMPLOYMENT            | 0               | 31    | 18    | 0      | 49    | 0               | 24    | 19    | 0      | 43    | 92     | 25.2    |
| OTHERS **             | 0               | 5     | 4     | 0      | 9     | 0               | 22    | 4     | 0      | 26    | 35     | 9.6     |
| GRAND TOTAL ***       | 0               | 110   | 57    | 0      | 167   | 0               | 123   | 75    | 0      | 198   | 365    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.5%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 351  | 343  | 360  | 344  | 370  | 340  | 323  | 292  | 260  | 274  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 2               | 1       | 1     |                   | 4     | 3    | 1      | 3                  | 1     |       |
| PRINCIPALS                               | 10              |         |       |                   | 10    | 10   |        | 4                  | 6     |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        |                 |         |       |                   |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS,<br>NONTTEACHING    | 5               |         |       |                   | 5     | 3    | 2      | 5                  |       |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 104             | 44      | 14    |                   | 162   | 17   | 145    | 80                 | 81    | 1     |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 57              |         |       | 22                | 79    | 29   | 50     | 42                 | 36    | 1     |
| OTHER CLASS-<br>ROOM TEACHERS            | 76              |         |       |                   | 76    | 1    | 75     | 47                 | 29    |       |
| GUIDANCE                                 | 3               |         |       |                   | 3     | 1    | 2      | 3                  |       |       |
| PSYCHOLOGICAL                            |                 |         | 1     |                   | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 11              |         |       |                   | 11    |      | 11     | 5                  | 6     |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 2               | 4       | 1     | 1                 | 8     | 1    | 7      | 6                  | 2     |       |
| OTHER PROFESSIONAL<br>STAFF              | 1               | 2       | 1     |                   | 4     | 1    | 3      | 3                  | 1     |       |
| TEACHER AIDES                            | 31              | 8       | 3     |                   | 42    |      | 42     | 16                 | 26    |       |
| TECHNICIANS                              | 1               |         | 1     |                   | 2     | 2    |        | 2                  |       |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 10              | 3       | 6     | 1                 | 20    |      | 20     | 13                 | 7     |       |
| SERVICE WORKERS                          | 89              | 1       | 10    |                   | 100   | 28   | 72     | 25                 | 75    |       |
| SKILLED CRAFTS                           | 9               | 3       | 6     |                   | 18    | 18   |        | 12                 | 6     |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 411             | 66      | 44    | 24                | 545   | 115  | 430    | 267                | 276   | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 322                              | 17   | 5  | 11                                       | 3                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 10  
GRADUATE CERTIFICATE 52

A CERTIFICATE 307  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 17.7

SECONDARY 19.5

TOTAL 18.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |              |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|--------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL      | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| EDGEcombe COUNTY 5896 |                             |       |              |            |              |                       |         |        |         |          |
| ADMINISTRATION        | 67,947.74                   |       | 63,526.30    | 77,356.00  | 208,830.04   | 11.52                 | 10.77   | 13.12  | 35.41   | 2.8      |
| INSTRUCTIONAL SERV.   | 3,733,013.06                |       | 764,874.78   | 208,696.49 | 4,706,584.33 | 633.14                | 129.73  | 35.40  | 798.27  | 63.2     |
| OPERATION OF PLANT    | 188,590.97                  |       | 4,806.28     | 131,209.18 | 324,606.43   | 31.99                 | 0.82    | 22.25  | 55.06   | 4.4      |
| MAINT. OF PLANT       |                             |       | 67,245.15    | 203,612.30 | 270,857.45   |                       | 11.41   | 34.53  | 45.94   | 3.6      |
| FIXED CHARGES         | 593,550.30                  |       | 130,162.02   | 54,485.34  | 778,197.66   | 100.67                | 22.08   | 9.24   | 131.99  | 10.4     |
| AUXILIARY SERV.       | 370,180.77                  |       | 681,882.41   | 110,964.00 | 1,163,027.18 | 62.79                 | 115.65  | 18.82  | 197.26  | 15.6     |
| TOTAL                 | 4,953,282.84                |       | 1,712,496.94 | 786,323.31 | 7,452,103.09 | 840.11                | 290.46  | 133.36 | 1263.93 | 100.0    |
| PERCENT OF TOTAL      |                             | 66.4  | 23.0         | 10.6       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,362        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$636,413.70 |
| TOTAL STATE AID ALLOTTED                  | \$ 22,104.56 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 104     |
| NUMBER OF PUPILS TRANSPORTED | 5,197   |
| NUMBER OF MILES DRIVEN       | 688,909 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.8%          | 126           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.1%           | 90            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.2%          | 96            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 8.1%           | 22            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 840.11      | 37            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 290.46      | 10            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 133.36      | 120           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,263.93    | 44            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,823       | 24            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,284,361    | 31            |

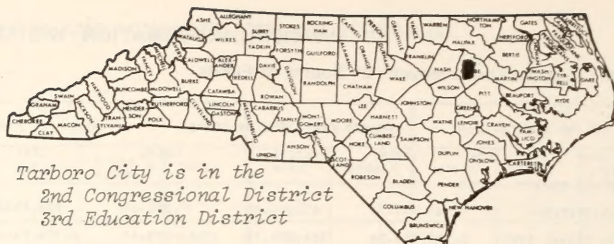
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# TARBORO CITY

Philip L. Beaman, Supt.  
Bridgers Street  
Tarboro, N. C. 27886  
(919) 823-3658

5 Elementary Schools  
1 Secondary School



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 268 | 301 | 254 | 251 | 260 | 239 | 285 | 299 | 301 | 23   | 335 | 271 | 246 | 250 |      | 3583  |
| ADM          | 260 | 299 | 250 | 246 | 258 | 235 | 280 | 289 | 293 | 22   | 318 | 250 | 232 | 246 |      | 3478  |
| ADA          | 242 | 280 | 237 | 233 | 245 | 223 | 266 | 271 | 277 | 21   | 296 | 235 | 218 | 233 |      | 3277  |
| MLD          | 258 | 299 | 248 | 240 | 258 | 234 | 276 | 286 | 294 | 22   | 314 | 236 | 220 | 248 |      | 3433  |
| PROM         | 252 | 245 | 238 | 230 | 251 | 230 | 270 | 269 | 275 | 19   | 241 | 211 | 199 | 241 |      | 3161  |
| N-P          | 6   | 54  | 10  | 10  | 7   | 4   | 6   | 17  | 19  | 3    | 73  | 25  | 31  | 7   |      | 272   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 231 | 300 | 251 | 249 | 245 | 268 | 235 | 304 | 280 | 12   | 356 | 268 | 236 | 197 |      | 3432  |
| ADM             | 230 | 300 | 245 | 247 | 244 | 268 | 235 | 302 | 279 | 12   | 348 | 265 | 233 | 194 |      | 3402  |
| ADA             | 218 | 291 | 240 | 242 | 237 | 262 | 227 | 293 | 266 | 12   | 336 | 254 | 225 | 188 |      | 3291  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 240 | 264 | 225 | 238 | 247 | 252 | 255 | 246 | 286 |      | 281 | 280 | 258 | 191 |      | 3263  |
| 1979-80 | 252 | 261 | 214 | 221 | 239 | 252 | 245 | 275 | 233 |      | 293 | 262 | 243 | 227 |      | 3217  |
| 1980-81 | 242 | 272 | 212 | 210 | 222 | 244 | 245 | 264 | 261 |      | 239 | 274 | 227 | 214 |      | 3126  |
| 1981-82 | 241 | 261 | 221 | 209 | 211 | 227 | 237 | 264 | 250 |      | 268 | 223 | 238 | 200 |      | 3050  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 30 | 26 | 25 | 33 | 16 | 17 | 16 | 21 | 19 | 24 | 27 | 25 | 23 | 57   | 359   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 75                         | 25                          |                            | 22                         |                       | 39              |      |                 |                   |                         |                       | 1                 |                     | 162   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 2     |          | 1,665 | 1,768 | 3,435 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| TARBORO                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 9     | 14    | 0      | 23    | 0                  | 16    | 15    | 0      | 31    | 54     | 22.4    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 0.8     |
| TOTAL                  | 0                  | 9     | 14    | 0      | 23    | 0                  | 18    | 15    | 0      | 33    | 56     | 23.2    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 5     | 1     | 0      | 6     | 0                  | 5     | 4     | 0      | 9     | 15     | 6.2     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.4     |
| TOTAL                  | 0                  | 5     | 1     | 0      | 6     | 0                  | 5     | 5     | 0      | 10    | 16     | 6.6     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 4     | 4     | 0      | 8     | 0                  | 24    | 2     | 0      | 26    | 34     | 14.1    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 4     | 4     | 0      | 8     | 0                  | 24    | 2     | 0      | 26    | 34     | 14.1    |
| PRIVATE JUNIOR COLL    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.9     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.8     |
| TRAD. BUSINESS, ETC.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 5     | 0      | 7     | 7      | 2.9     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.4     |
| TOTAL                  | 0                  | 0     | 0     | 0      | 0     | 0                  | 3     | 5     | 0      | 8     | 8      | 3.3     |
| MILITARY               | 0                  | 16    | 8     | 0      | 24    | 0                  | 3     | 1     | 0      | 4     | 28     | 11.6    |
| EMPLOYMENT             | 0                  | 9     | 22    | 0      | 31    | 0                  | 7     | 18    | 0      | 25    | 56     | 23.2    |
| OTHERS **              | 0                  | 14    | 3     | 0      | 17    | 0                  | 16    | 8     | 0      | 24    | 41     | 17.0    |
| GRAND TOTAL * * *      | 0                  | 57    | 54    | 0      | 111   | 0                  | 76    | 54    | 0      | 130   | 241    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.2%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 5 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

|      |      |      |      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|------|------|------|
| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
| 199  | 196  | 241  | 232  | 219  | 229  | 187  | 217  | 215  | 211  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 1     |              | 4     | 3    | 1      | 4                  |       |       |
| PRINCIPALS                               | 6               |         |       |              | 6     | 4    | 2      | 4                  | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 95              | 10      | 7     |              | 112   | 5    | 107    | 74                 | 38    |       |
| SECONDARY CLASSROOM TEACHERS             | 29              | 2       | 8     | 13           | 52    | 16   | 36     | 41                 | 11    |       |
| OTHER CLASSROOM TEACHERS                 | 8               |         |       |              | 8     | 3    | 5      | 5                  | 3     |       |
| GUIDANCE                                 | 3               |         |       |              | 3     |      | 3      | 2                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         | 1     |              | 5     |      | 5      | 4                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 1               | 1       |       |              | 2     | 1    | 1      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               | 1       |       |              | 2     | 1    | 1      | 1                  | 1     |       |
| TEACHER AIDES                            | 18              | 16      | 3     |              | 37    |      | 37     | 24                 | 13    |       |
| TECHNICIANS                              |                 | 4       |       |              | 4     |      | 4      | 3                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 1       | 4     |              | 10    |      | 10     | 7                  | 3     |       |
| SERVICE WORKERS                          | 10              | 22      | 17    |              | 49    | 16   | 33     | 4                  | 45    |       |
| SKILLED CRAFTS                           |                 |         | 3     |              | 3     | 3    |        | 2                  | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 184             | 58      | 44    | 13           | 299   | 54   | 245    | 177                | 122   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 169                           | 5                                       | 1  | 7                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 6  
GRADUATE CERTIFICATE 33

A CERTIFICATE 150  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement 193

Pupil/Teacher Ratio

ELEMENTARY 19.5

SECONDARY 17.6

TOTAL 18.9

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| TARBORO CITY        | 3277 |                             |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 34,564.81                   | 19,542.80  | 36,020.93  | 90,128.54    | 10.55                 | 5.96    | 10.99  | 27.50   | 2.4      |
| INSTRUCTIONAL SERV. |      | 1,973,149.15                | 295,233.31 | 272,318.67 | 2,540,701.13 | 602.12                | 90.09   | 83.10  | 775.31  | 66.4     |
| OPERATION OF PLANT  |      | 101,400.00                  | 728.52     | 164,624.39 | 266,761.91   | 30.95                 | 0.22    | 50.24  | 81.41   | 7.0      |
| MAINT. OF PLANT     |      |                             | 680.27     | 93,829.63  | 94,509.90    |                       | 0.21    | 28.63  | 28.84   | 2.5      |
| FIXED CHARGES       |      | 308,382.33                  | 32,158.73  | 121,562.28 | 462,103.34   | 94.11                 | 9.81    | 37.10  | 141.02  | 12.1     |
| AUXILIARY SERV.     |      | 86,787.04                   | 265,308.61 | 16,590.95  | 368,686.60   | 26.48                 | 80.96   | 5.06   | 112.50  | 9.6      |
| TOTAL               |      | 2,504,292.33                | 613,652.24 | 704,946.85 | 3,822,891.42 | 764.21                | 187.25  | 215.12 | 1166.58 | 100.0    |
| PERCENT OF TOTAL    |      | 65.5                        | 16.1       | 18.4       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,659        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$251,467.91 |
| TOTAL STATE AID ALLOTTED                  | \$ 13,199.18 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 18     |
| NUMBER OF PUPILS TRANSPORTED | 1,462  |
| NUMBER OF MILES DRIVEN       | 92,130 |

## RANKINGS WITHIN THE STATE

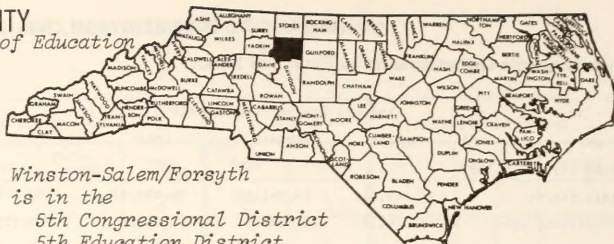
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 16.5%          | 70            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 7.5%           | 56            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 33.5%          | 64            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.8%           | 115           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 764.21      | 135           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 187.25      | 60            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 215.12      | 61            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,166.58     | 89            |
| -PER CAPITA INCOME BY COUNTY (1975)  |                |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  |                |               |
| TARBORO INCLUDED IN EDGECOMBE COUNTY   |                |               |
| TARBORO INCLUDED IN EDGECOMBE COUNTY   |                |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



**WINSTON-SALEM/FORSYTH COUNTY**  
*Accredited by the State Board of Education*  
*Level II - 04/01/76*



Dr. James A. Adams, Supt.  
 Miller Street  
 Winston-Salem, N. C. 27102  
 (919) 727-2816

Winston-Salem/Forsyth  
 is in the  
 5th Congressional District  
 5th Education District

48 Elementary Schools  
 14 Secondary Schools  
 4 Combined Schools

**PUPIL INFORMATION**

**Pupil Accounting**

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 2920 | 3656 | 3291 | 3068 | 3132 | 3049 | 3389 | 3869 | 3880 | 811  | 4148 | 3981 | 3848 | 3382 | 20   | 46444 |
| ADM          | 2782 | 3458 | 3171 | 2970 | 3025 | 2960 | 3316 | 3775 | 3784 | 838  | 3952 | 3770 | 3583 | 3225 | 18   | 44627 |
| ADA          | 2567 | 3256 | 3012 | 2818 | 2883 | 2804 | 3132 | 3536 | 3526 | 767  | 3615 | 3458 | 3276 | 2961 | 17   | 41628 |
| MLD          | 2783 | 3458 | 3156 | 2963 | 3038 | 2949 | 3323 | 3760 | 3752 | 853  | 3847 | 3665 | 3437 | 3124 | 18   | 44126 |
| PROM         | 2760 | 3144 | 3050 | 2895 | 3015 | 2932 | 3302 | 3612 | 3648 | 853  | 3734 | 3561 | 3309 | 3024 | 18   | 42857 |
| N-P          | 23   | 314  | 106  | 68   | 23   | 17   | 21   | 148  | 104  |      | 113  | 104  | 128  | 100  |      | 1269  |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO ENROLL | 2797 | 3494 | 3269 | 3136 | 2962 | 2990 | 2995 | 3446 | 3778 | 831  | 3883 | 3712 | 3693 | 3300 | 462  | 44748 |
| ADM             | 2647 | 3462 | 3248 | 3114 | 2942 | 2978 | 2981 | 3416 | 3765 | 824  | 3822 | 3651 | 3663 | 3256 | 447  | 44216 |
| ADA             | 2521 | 3326 | 3156 | 3024 | 2829 | 2884 | 2879 | 3268 | 3584 | 776  | 3581 | 3443 | 3444 | 3068 | 402  | 42184 |

**Projected Average Daily Membership**

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 2552 | 3019 | 3155 | 3202 | 3050 | 2838 | 2910 | 3024 | 3344 |      | 3738 | 3555 | 3543 | 3332 |      | 41262 |
| 1979-80 | 2552 | 2805 | 2873 | 3070 | 3165 | 2948 | 2824 | 2987 | 2970 |      | 3371 | 3485 | 3419 | 3256 |      | 39725 |
| 1980-81 | 2317 | 2745 | 2670 | 2795 | 3035 | 3059 | 2934 | 2899 | 2934 |      | 2994 | 3142 | 3352 | 3142 |      | 38018 |
| 1981-82 | 2379 | 2492 | 2613 | 2598 | 2763 | 2934 | 3044 | 3012 | 2848 |      | 2958 | 2791 | 3022 | 3080 |      | 36534 |

**Non-Public School Enrollment**

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | UNGR | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 486 | 556 | 500 | 486 | 488 | 501 | 461 | 378 | 349 | 429 | 391 | 324 | 292 | 703  | 6324  |

**Pupils in Membership Being Served by Exceptional Children Programs**

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDEICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|--------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 1122                       | 158                         | 6                          | 196                        | 36                    | 842             | 25   | 28              | 42                | 48                       | 28                    |                   | 973                 | 3504  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK  | WHITE  | TOTAL  |
|--------------------|-------|----------|--------|--------|--------|
| 52                 | 54    | 28       | 15,151 | 29,433 | 44,718 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| FORSYTH               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 74    | 318   | 0      | 392   | 0                  | 92    | 322   | 4      | 418   | 810    | 26.7    |
| OUT-OF-STATE          | 0                  | 9     | 24    | 1      | 34    | 0                  | 13    | 9     | 1      | 23    | 57     | 1.9     |
| TOTAL                 | 0                  | 83    | 342   | 1      | 426   | 0                  | 105   | 331   | 5      | 441   | 867    | 28.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 24    | 65    | 1      | 90    | 0                  | 32    | 81    | 0      | 113   | 203    | 6.7     |
| OUT-OF-STATE          | 0                  | 14    | 22    | 0      | 36    | 0                  | 15    | 23    | 0      | 38    | 74     | 2.4     |
| TOTAL                 | 0                  | 38    | 87    | 1      | 126   | 0                  | 47    | 104   | 0      | 151   | 277    | 9.1     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 49    | 146   | 1      | 196   | 0                  | 62    | 131   | 0      | 193   | 389    | 12.8    |
| OUT-OF-STATE          | 0                  | 41    | 27    | 0      | 68    | 0                  | 26    | 48    | 0      | 74    | 142    | 4.7     |
| TOTAL                 | 0                  | 90    | 173   | 1      | 264   | 0                  | 88    | 179   | 0      | 267   | 531    | 17.5    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 8     | 37    | 0      | 45    | 0                  | 4     | 33    | 0      | 37    | 82     | 2.7     |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 0.1     |
| TOTAL                 | 0                  | 9     | 38    | 0      | 47    | 0                  | 4     | 34    | 0      | 38    | 85     | 2.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 9     | 11    | 0      | 20    | 0                  | 20    | 39    | 0      | 59    | 79     | 2.6     |
| OUT-OF-STATE          | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 1     | 0      | 1     | 6      | 0.2     |
| TOTAL                 | 0                  | 9     | 16    | 0      | 25    | 0                  | 20    | 40    | 0      | 60    | 85     | 2.8     |
| MILITARY              | 0                  | 65    | 53    | 0      | 118   | 0                  | 5     | 5     | 0      | 10    | 128    | 4.2     |
| EMPLOYMENT            | 0                  | 133   | 301   | 0      | 434   | 0                  | 134   | 303   | 0      | 437   | 871    | 28.7    |
| OTHERS **             | 0                  | 37    | 48    | 0      | 85    | 0                  | 48    | 61    | 0      | 109   | 194    | 6.4     |
| GRAND TOTAL ***       | 0                  | 464   | 1058  | 3      | 1525  | 0                  | 451   | 1057  | 5      | 1513  | 3038   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 6.0%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 2 UNITS  |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 17 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 3129 | 3175 | 3089 | 3025 | 2967 | 2674 | 2379 | 2350 | 2287 | 2374 |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 7               |         | 5     |              | 12    | 12   |        | 10                 | 2     |       |
| PRINCIPALS                               | 63              |         |       |              | 63    | 49   | 14     | 46                 | 17    |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 43              |         |       |              | 43    | 39   | 4      | 22                 | 21    |       |
| ELEMENTARY CLASSROOM TEACHERS            | 823             | 77      | 146   |              | 1046  | 69   | 977    | 713                | 333   |       |
| SECONDARY CLASSROOM TEACHERS             | 798             | 2       | 111   | 143          | 1054  | 405  | 649    | 814                | 237   | 3     |
| OTHER CLASSROOM TEACHERS                 |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 51              |         | 11    | 17           | 79    | 20   | 59     | 54                 | 25    |       |
| PSYCHOLOGICAL                            | 3               |         | 7     |              | 10    | 3    | 7      | 8                  | 2     |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 68              |         |       |              | 68    | 2    | 66     | 45                 | 23    |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 11              |         | 9     | 2            | 22    | 11   | 11     | 18                 | 4     |       |
| OTHER PROFESSIONAL STAFF                 | 37              |         | 52    |              | 89    | 58   | 31     | 69                 | 19    | 1     |
| TEACHER AIDES                            | 146             | 151     | 129   |              | 426   | 12   | 414    | 290                | 136   |       |
| TECHNICIANS                              |                 |         | 3     |              | 3     | 3    |        | 1                  | 2     |       |
| CLERICAL/SECRETARIAL STAFF               |                 |         | 178   |              | 178   | 3    | 175    | 152                | 26    |       |
| SERVICE WORKERS                          |                 |         | 625   |              | 625   | 132  | 493    | 301                | 324   |       |
| SKILLED CRAFTS                           | 24              |         | 77    |              | 101   | 101  |        | 91                 | 10    |       |
| LABORERS, UNSKILLED                      |                 |         | 30    |              | 30    | 30   |        | 28                 | 2     |       |
| TOTAL                                    | 2074            | 230     | 1383  | 162          | 3849  | 949  | 2900   | 2662               | 1183  | 4     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 2139                          | 111                                     | 73   | 47                                 | 34                              |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE  
GRADUATE CERTIFICATE

63  
701

A CERTIFICATE  
OTHERS

1655  
33

## Number of Personnel Receiving Local Salary Supplement

2350

Pupil/Teacher Ratio

ELEMENTARY 18.8

SECONDARY 19.2

TOTAL 18.9



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              |               | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|---------------|---------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL         |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| FORSYTH COUNTY      | 41628                       |       |              |               |               |                       |         |        |         |          |
| ADMINISTRATION      | 239,798.10                  |       | 198,409.00   | 1,276,850.00  | 1,715,057.10  | 5.76                  | 4.77    | 30.67  | 41.20   | 3.1      |
| INSTRUCTIONAL SERV. | 25,718,518.24               |       | 2,223,304.13 | 8,248,113.00  | 36,189,935.37 | 617.82                | 53.41   | 198.14 | 869.37  | 65.4     |
| OPERATION OF PLANT  | 1,347,513.27                |       | 3,204.00     | 2,261,043.00  | 3,611,760.27  | 32.37                 | 0.08    | 54.32  | 86.77   | 6.5      |
| MAINT. OF PLANT     |                             |       | 169,957.00   | 1,647,078.00  | 1,817,035.00  |                       | 4.08    | 39.57  | 43.65   | 3.3      |
| FIXED CHARGES       | 4,083,366.31                |       | 220,365.00   | 2,804,621.00  | 7,108,352.31  | 98.09                 | 5.29    | 67.37  | 170.75  | 12.9     |
| AUXILIARY SERV.     | 1,846,221.21                |       | 2,105,111.00 | 920,433.00    | 4,871,765.21  | 44.35                 | 50.57   | 22.11  | 117.03  | 8.8      |
| FEDERAL IMPACT      |                             |       | 161,153.00   | 161,153.00    |               |                       | 3.87    | 3.87   |         |          |
| TOTAL               | 33,235,417.13               |       | 5,081,503.13 | 16,996,985.00 | 55,313,905.26 | 798.39                | 122.07  | 408.31 | 1328.77 | 100.0    |
| PERCENT OF TOTAL    |                             | 60.1  | 9.2          | 30.7          | 100.0         |                       |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,123          |
| TOTAL BREAKFAST DAYS SERVED               | 180            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 26,953         |
| TOTAL LUNCH DAYS SERVED                   | 180            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$2,100,046.12 |
| TOTAL STATE AID ALLOTTED                  | \$ 133,135.76  |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 412       |
| NUMBER OF PUPILS TRANSPORTED | 29,204    |
| NUMBER OF MILES DRIVEN       | 4,370,774 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 23.1%          | 26            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 11.3%          | 29            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 35.2%          | 53            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.5%           | 74            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 798.39      | 93            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 122.07      | 107           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 408.31      | 7             |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,328.77    | 25            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 6,377       | 2             |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$29,652,434   | 4             |

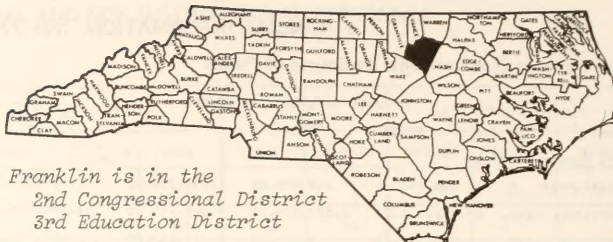
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# FRANKLIN COUNTY

Warren W. Smith, Supt.  
Bickett Blvd.  
Louisburg, N. C. 27549  
(919) 496-4159

5 Elementary Schools  
5 Combined Schools

*Franklin is in the  
2nd Congressional District  
3rd Education District*



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 296 | 349 | 351 | 345 | 368 | 375 | 444 | 459 | 449 | 20   | 497 | 417 | 349 | 305 |      | 5024  |
| ADM          | 282 | 347 | 349 | 342 | 364 | 370 | 430 | 451 | 431 | 21   | 469 | 401 | 332 | 297 |      | 4886  |
| ADA          | 259 | 323 | 329 | 326 | 347 | 351 | 407 | 425 | 402 | 18   | 433 | 372 | 308 | 276 |      | 4576  |
| MLD          | 280 | 349 | 354 | 342 | 366 | 369 | 428 | 451 | 429 | 23   | 457 | 393 | 320 | 297 |      | 4858  |
| PROM         | 278 | 304 | 320 | 330 | 354 | 352 | 409 | 397 | 350 | 17   | 317 | 336 | 285 | 285 |      | 4304  |
| N-P          | 2   | 45  | 34  | 12  | 12  | 17  | 19  | 54  | 79  | 6    | 140 | 87  | 35  | 12  |      | 554   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 298 | 351 | 340 | 341 | 347 | 372 | 362 | 455 | 446 | 21   | 510 | 397 | 338 | 303 |      | 4881  |
| ADM             | 297 | 346 | 337 | 336 | 343 | 367 | 352 | 443 | 431 | 19   | 481 | 382 | 331 | 295 |      | 4760  |
| ADA             | 283 | 333 | 323 | 325 | 330 | 347 | 324 | 399 | 397 | 18   | 427 | 342 | 299 | 269 |      | 4416  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 275 | 304 | 352 | 346 | 360 | 348 | 385 | 401 | 448 |      | 491 | 413 | 343 | 303 |      | 4769  |
| 1979-80 | 281 | 303 | 298 | 359 | 350 | 363 | 365 | 398 | 405 |      | 482 | 437 | 339 | 315 |      | 4695  |
| 1980-81 | 258 | 306 | 257 | 304 | 363 | 352 | 381 | 377 | 402 |      | 436 | 429 | 359 | 312 |      | 4576  |
| 1981-82 | 274 | 281 | 300 | 303 | 308 | 366 | 369 | 394 | 381 |      | 433 | 388 | 352 | 330 |      | 4479  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 25 | 22 | 15 | 22 | 10 | 11 | 19 | 11 | 14 | 13 | 13 | 17 | 16 |      | 206   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 134                        | 11                          |                            | 28                         |                       | 139             |      |                 |                   |                         |                       | 7                 |                     | 319   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       |          | 2,641 | 2,245 | 4,886 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| FRANKLIN            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|---------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                     | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 9     | 18    | 0      | 27    | 0                  | 18    | 11    | 0      | 29    | 56     | 19.2    |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0                  | 9     | 18    | 0      | 27    | 0                  | 18    | 11    | 0      | 29    | 56     | 19.2    |
| PRIVATE SENIOR INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 0     | 4     | 0      | 4     | 0                  | 3     | 3     | 0      | 6     | 10     | 3.4     |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0                  | 0     | 4     | 0      | 4     | 0                  | 3     | 3     | 0      | 6     | 10     | 3.4     |
| COMM COLL+TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 10    | 18    | 0      | 28    | 0                  | 19    | 14    | 0      | 33    | 61     | 21.0    |
| OUT-OF-STATE        | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL               | 0                  | 11    | 18    | 0      | 29    | 0                  | 19    | 14    | 0      | 33    | 62     | 21.3    |
| PRIVATE JUNIOR COLL |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 6     | 5     | 0      | 11    | 0                  | 8     | 7     | 0      | 15    | 26     | 8.9     |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0                  | 6     | 5     | 0      | 11    | 0                  | 8     | 7     | 0      | 15    | 26     | 8.9     |
| TRADE,BUSINESS,ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 6     | 0      | 6     | 8      | 2.7     |
| OUT-OF-STATE        | 0                  | 1     | 2     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 1.0     |
| TOTAL               | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 6     | 0      | 6     | 11     | 3.8     |
| MILITARY            | 0                  | 14    | 1     | 0      | 15    | 0                  | 1     | 0     | 0      | 1     | 16     | 5.5     |
| EMPLOYMENT          | 0                  | 21    | 21    | 0      | 42    | 0                  | 26    | 24    | 0      | 50    | 92     | 31.6    |
| OTHERS **           | 0                  | 6     | 1     | 0      | 7     | 0                  | 5     | 6     | 0      | 11    | 18     | 6.2     |
| GRAND TOTAL ***     | 0                  | 69    | 71    | 0      | 140   | 0                  | 80    | 71    | 0      | 151   | 291    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.5%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 290  | 290  | 301  | 298  | 322  | 308  | 272  | 269  | 253  | 261  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       |       |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 10              |         |       |              | 10    | 10   |        | 8                  | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 96              | 15      | 2     |              | 113   | 10   | 103    | 81                 | 32    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 48              | 2       | 1     | 18           | 69    | 27   | 42     | 48                 | 21    |       |
| OTHER CLASS-ROOM TEACHERS                | 47              |         |       |              | 47    | 3    | 44     | 31                 | 16    |       |
| GUIDANCE                                 | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 3               |         |       |              | 3     | 1    | 2      | 3                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         |       | 1            | 3     | 1    | 2      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 3               | 1       | 3     |              | 7     | 1    | 6      | 5                  | 2     |       |
| TEACHER AIDES                            | 24              | 28      | 7     |              | 59    |      | 59     | 44                 | 15    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 8               | 1       | 9     |              | 18    | 1    | 17     | 15                 | 3     |       |
| SERVICE WORKERS                          | 14              | 1       | 54    |              | 69    | 12   | 57     | 31                 | 38    |       |
| SKILLED CRAFTS                           | 7               | 1       | 7     |              | 15    | 15   |        | 14                 | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 269             | 50      | 83    | 19           | 421   | 87   | 334    | 290                | 131   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 220                           | 12                                      | 7  | 9                                  | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 10  
GRADUATE CERTIFICATE 37

A CERTIFICATE 208  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 20.7

SECONDARY 17.9

TOTAL 19.8

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| FRANKLIN COUNTY     | 4576                        |       |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      | 46,992.23                   |       | 22,882.88  | 64,617.21  | 134,492.32            | 10.27  | 5.00    | 14.12  | 29.39   | 2.5      |
| INSTRUCTIONAL SERV. | 2,863,646.07                |       | 361,330.51 | 217,170.45 | 3,442,147.03          | 625.80 | 79.96   | 47.46  | 752.22  | 63.7     |
| OPERATION OF PLANT  | 153,068.49                  |       | 1,142.31   | 173,297.22 | 324,508.02            | 33.45  | 0.25    | 37.22  | 70.92   | 6.0      |
| MAINT. OF PLANT     |                             |       | 1,371.39   | 165,542.53 | 166,913.92            |        | 0.30    | 36.18  | 36.48   | 3.1      |
| FIXED CHARGES       | 456,524.90                  |       | 56,532.52  | 46,135.79  | 559,193.21            | 99.77  | 12.35   | 10.08  | 122.20  | 10.4     |
| AUXILIARY SERV.     | 276,121.67                  |       | 478,494.68 | 17,737.09  | 772,353.44            | 60.34  | 104.57  | 3.28   | 168.79  | 14.3     |
| TOTAL               | 3,796,353.36                |       | 921,754.29 | 681,500.29 | 5,399,607.94          | 829.63 | 201.43  | 149.94 | 1180.00 | 100.0    |
| PERCENT OF TOTAL    |                             | 70.3  | 17.1       | 12.6       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 324          |
| TOTAL BREAKFAST DAYS SERVED               | 174          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,810        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$453,284.68 |
| TOTAL STATE AID ALLOTTED                  | \$ 18,182.92 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 81      |
| NUMBER OF PUPILS TRANSPORTED | 4,130   |
| NUMBER OF MILES DRIVEN       | 453,261 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.1%          | 100           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 1.2%           | 128           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 24.8%          | 124           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.8%           | 26            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 829.63      | 48            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 201.43      | 48            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 148.94      | 109           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,180.00    | 84            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,830       | 78            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,478,827    | 64            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

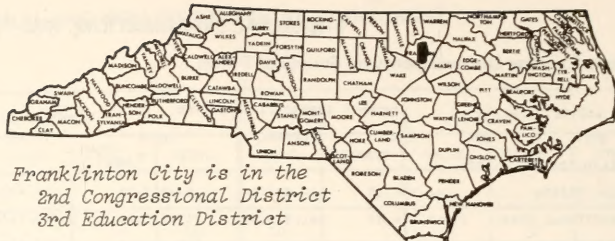
-RANKINGS BASED ON 100 COUNTIES

# FRANKLINTON CITY

Emmett M. Floyd, Supt.  
1 N. Main Street  
Franklinton, N. C. 27525  
(919) 494-2185

1 Elementary School  
1 Combined School

*Franklinton City is in the  
2nd Congressional District  
3rd Education District*



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| FINAL ENROLL | 119 | 131 | 100 | 107 | 117 | 126 | 154 | 133 | 112 |      | 110 | 120 | 101 | 78 |      | 1508  |
| ADM          | 117 | 124 | 100 | 107 | 117 | 124 | 155 | 135 | 111 |      | 105 | 117 | 97  | 77 |      | 1486  |
| ADA          | 108 | 116 | 96  | 102 | 111 | 117 | 146 | 127 | 105 |      | 100 | 111 | 93  | 73 |      | 1405  |
| MLD          | 116 | 121 | 102 | 106 | 119 | 127 | 156 | 138 | 110 |      | 104 | 114 | 95  | 77 |      | 1495  |
| PROM         | 116 | 106 | 93  | 102 | 114 | 124 | 124 | 124 | 106 |      | 92  | 106 | 86  | 77 |      | 1370  |
| N-P          |     | 15  | 9   | 4   | 5   | 3   | 32  | 14  | 4   |      | 12  | 8   | 9   |    |      | 115   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| FIRST MO ENROLL | 104 | 133 | 113 | 104 | 103 | 116 | 150 | 130 | 127 | 2    | 109 | 101 | 108 | 94 |      | 1494  |
| ADM             | 102 | 130 | 113 | 104 | 102 | 113 | 145 | 127 | 124 | 3    | 108 | 100 | 103 | 93 |      | 1467  |
| ADA             | 99  | 127 | 110 | 101 | 99  | 108 | 139 | 121 | 118 | 3    | 102 | 94  | 96  | 88 |      | 1405  |

### Projected Average Daily Membership

|         | K  | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| 1978-79 | 92 | 102 | 113 | 116 | 99  | 105 | 127 | 129 | 137 |      | 127 | 101 | 82  | 94 |      | 1424  |
| 1979-80 | 94 | 101 | 96  | 113 | 115 | 98  | 115 | 121 | 120 |      | 139 | 115 | 87  | 77 |      | 1391  |
| 1980-81 | 87 | 102 | 95  | 96  | 112 | 114 | 108 | 109 | 112 |      | 122 | 126 | 99  | 82 |      | 1364  |
| 1981-82 | 91 | 94  | 96  | 95  | 95  | 111 | 125 | 103 | 101 |      | 113 | 110 | 108 | 93 |      | 1335  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 69                         | 3                           |                            | 19                         |                       |                 | 1    |                 |                   |                         |                       |                   |                     | 92    |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       |          | 890   | 588   | 1,478 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| FRANKLINTON           | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 3     | 5     | 0      | 8     | 11     | 13.9    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 3     | 5     | 0      | 8     | 11     | 13.9    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 3     | 0      | 8     | 0                  | 2     | 3     | 0      | 5     | 13     | 16.5    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 5     | 3     | 0      | 8     | 0                  | 2     | 3     | 0      | 5     | 13     | 16.5    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 1     | 0      | 4     | 0                  | 0     | 1     | 0      | 1     | 5      | 6.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 3     | 1     | 0      | 4     | 0                  | 0     | 1     | 0      | 1     | 5      | 6.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 2     | 3     | 0      | 5     | 6      | 7.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 2     | 3     | 0      | 5     | 6      | 7.6     |
| MILITARY              | 0                  | 3     | 0     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 3.8     |
| EMPLOYMENT            | 0                  | 9     | 6     | 0      | 15    | 0                  | 23    | 3     | 0      | 26    | 41     | 51.9    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| GRAND TOTAL * * *     | 0                  | 20    | 14    | 0      | 34    | 0                  | 30    | 15    | 0      | 45    | 79     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.1%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 19 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 95   | 102  | 86   | 89   | 99   | 112  | 96   | 92   | 84   | 80   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 3    |        | 1                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 46              | 6       | 2     |              | 54    | 6    | 48     | 32                 | 22    |       |
| SECONDARY CLASSROOM TEACHERS             | 10              |         |       | 8            | 18    | 6    | 12     | 12                 | 6     |       |
| OTHER CLASSROOM TEACHERS                 |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         |       |              | 2     |      | 2      | 1                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 |                 |         |       |              |       |      |        |                    |       |       |
| TEACHER AIDES                            | 12              |         | 2     |              | 14    |      | 14     | 6                  | 8     |       |
| TECHNICIANS                              | 1               |         | 1     |              | 2     |      | 2      | 2                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 2               | 2       | 1     |              | 5     |      | 5      | 4                  | 1     |       |
| SERVICE WORKERS                          | 6               |         | 12    |              | 18    | 4    | 14     | 6                  | 12    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 86              | 8       | 18    | 8            | 120   | 22   | 98     | 67                 | 53    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 75                            | 4                                       |  | 1                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 2  
GRADUATE CERTIFICATE 11

A CERTIFICATE 67  
OTHERS

Number of Personnel Receiving Local Salary Supplement 5

Pupil/Teacher Ratio

ELEMENTARY 18.6

SECONDARY 19.2

TOTAL 18.8

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            |              | PER PUPIL EXPENDITURE |         |        |         | PERCENT  |       |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|-------|
|                     |      | STATE                       | FEDERAL    | LOCAL      | TOTAL        | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |       |
| FRANKLINTON CITY    | 1405 |                             |            |            |              |                       |         |        |         |          |       |
| ADMINISTRATION      |      | 27,343.64                   | 7,606.80   | 24,100.49  | 59,050.93    | 19.46                 | 5.41    | 17.15  | 42.02   |          | 3.7   |
| INSTRUCTIONAL SERV. |      | 873,556.84                  | 100,949.54 | 75,736.49  | 1,050,242.87 | 621.75                | 71.85   | 53.90  | 747.50  |          | 65.4  |
| OPERATION OF PLANT  |      | 46,026.85                   | 3,895.34   | 40,627.19  | 90,549.38    | 32.76                 | 2.77    | 28.92  | 64.45   |          | 5.6   |
| MAINT. OF PLANT     |      |                             | 2,142.51   | 28,681.68  | 30,824.19    |                       | 1.52    | 20.41  | 21.93   |          | 1.9   |
| FIXED CHARGES       |      | 135,815.80                  | 11,631.76  | 16,737.34  | 164,184.90   | 96.67                 | 8.28    | 11.91  | 116.86  |          | 10.2  |
| AUXILIARY SERV.     |      | 47,560.14                   | 160,305.15 | 4,138.42   | 212,003.71   | 33.85                 | 114.10  | 2.95   | 150.90  |          | 13.2  |
| TOTAL               |      | 1,130,303.27                | 286,531.10 | 190,021.61 | 1,606,855.98 | 804.49                | 203.93  | 135.24 | 1143.66 |          | 100.0 |
| PERCENT OF TOTAL    |      | 70.4                        | 17.8       | 11.8       | 100.0        |                       |         |        |         |          |       |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 311          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,279        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$156,663.49 |
| TOTAL STATE AID ALLOTTED                  | \$ 7,480.14  |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 12     |
| NUMBER OF PUPILS TRANSPORTED | 715    |
| NUMBER OF MILES DRIVEN       | 70,642 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                          | RANK IN STATE |
|--|---|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 9.5%                                    | 138           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.7%                                    | 112           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.6%                                   | 109           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.0%                                    | 63            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 804.49                               | 84            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 203.93                               | 46            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 135.24                               | 118           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,143.66                              | 99            |
| -PER CAPITA INCOME BY COUNTY (1975)  | FRANKLINTON INCLUDED IN FRANKLIN COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | FRANKLINTON INCLUDED IN FRANKLIN COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

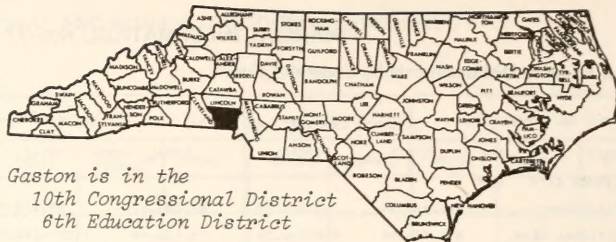
-RANKINGS BASED ON 100 COUNTIES



# GASTON COUNTY

Dr. Zane E. Eargle, Supt.  
943 Osceola Street  
Gastonia, N. C. 28042  
(704) 864-9971

35 Elementary Schools  
7 Secondary Schools  
14 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 2871 | 3260 | 3031 | 2894 | 2747 | 2866 | 2867 | 3040 | 2976 | 81   | 2894 | 3089 | 2283 | 1863 |      | 36762 |
| ADM          | 2573 | 2988 | 2778 | 2818 | 2682 | 2802 | 2808 | 2950 | 2980 | 75   | 2765 | 2738 | 2107 | 1795 |      | 34759 |
| ADA          | 2329 | 2779 | 2604 | 2652 | 2533 | 2628 | 2630 | 2680 | 2589 | 68   | 2482 | 2458 | 1930 | 1660 |      | 32022 |
| MIL          | 2526 | 2989 | 2760 | 2815 | 2674 | 2786 | 2800 | 2921 | 2841 | 77   | 2673 | 2494 | 1995 | 1754 |      | 34105 |
| PROM         | 2473 | 2723 | 2606 | 2719 | 2622 | 2736 | 2764 | 2735 | 2636 | 75   | 2505 | 2075 | 1771 | 1702 |      | 32142 |
| N-P          | 53   | 266  | 154  | 96   | 52   | 50   | 36   | 186  | 205  | 2    | 168  | 419  | 224  | 52   |      | 1963  |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO ENROLL | 2605 | 3130 | 2894 | 2722 | 2795 | 2680 | 2806 | 2951 | 2918 | 63   | 2753 | 2939 | 2317 | 1875 | 3    | 35451 |
| ADM             | 2557 | 3109 | 2859 | 2703 | 2773 | 2664 | 2784 | 2935 | 2902 | 74   | 2727 | 2894 | 2291 | 1868 | 3    | 35143 |
| ADA             | 2438 | 2990 | 2764 | 2623 | 2679 | 2580 | 2678 | 2763 | 2708 | 70   | 2539 | 2702 | 2169 | 1782 | 3    | 33488 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 2389 | 2850 | 2887 | 2823 | 2705 | 2779 | 2672 | 2877 | 2817 |      | 2679 | 2511 | 2139 | 1943 |      | 34071 |
| 1979-80 | 2332 | 2655 | 2745 | 2833 | 2801 | 2689 | 2785 | 2738 | 2817 |      | 2613 | 2518 | 2068 | 1843 |      | 33437 |
| 1980-81 | 2048 | 2508 | 2557 | 2694 | 2811 | 2784 | 2695 | 2854 | 2681 |      | 2613 | 2456 | 2073 | 1782 |      | 32556 |
| 1981-82 | 1993 | 2203 | 2415 | 2509 | 2673 | 2794 | 2790 | 2761 | 2794 |      | 2487 | 2456 | 2022 | 1786 |      | 31683 |

### Non-Public School Enrollment

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|-----|-----|-----|-----|-----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 120 | 145 | 124 | 114 | 113 | 91 | 88 | 72 | 85 | 55 | 44 | 38 | 31 | 42   | 1163  |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 800                        | 166                         |                            | 1061                       | 73                    | 715             | 56   | 32              | 7                 | 2                       | 28                    | 5                 | 864                 | 3809  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 32                 | 50    | 30       | 5,480 | 29,052 | 34,644 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| GASTON                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 20    | 149   | 0      | 169   | 0                  | 32    | 131   | 0      | 163   | 332    | 19.0    |
| OUT-OF-STATE          | 0                  | 0     | 10    | 0      | 10    | 0                  | 1     | 11    | 0      | 12    | 22     | 1.3     |
| TOTAL                 | 0                  | 20    | 159   | 0      | 179   | 0                  | 33    | 142   | 0      | 175   | 354    | 20.3    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 47    | 0      | 52    | 0                  | 6     | 46    | 0      | 52    | 104    | 6.0     |
| OUT-OF-STATE          | 0                  | 3     | 11    | 0      | 14    | 0                  | 0     | 6     | 0      | 6     | 20     | 1.1     |
| TOTAL                 | 0                  | 8     | 58    | 0      | 66    | 0                  | 6     | 52    | 0      | 58    | 124    | 7.1     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 8     | 167   | 3      | 178   | 0                  | 34    | 157   | 0      | 191   | 369    | 21.1    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 8     | 167   | 3      | 178   | 0                  | 34    | 157   | 0      | 191   | 369    | 21.1    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 16    | 0      | 20    | 0                  | 2     | 16    | 0      | 18    | 38     | 2.2     |
| OUT-OF-STATE          | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 0     | 0      | 0     | 4      | 0.2     |
| TOTAL                 | 0                  | 4     | 20    | 0      | 24    | 0                  | 2     | 16    | 0      | 18    | 42     | 2.4     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 11    | 0      | 11    | 0                  | 9     | 44    | 0      | 52    | 63     | 3.6     |
| OUT-OF-STATE          | 0                  | 0     | 5     | 0      | 5     | 0                  | 1     | 3     | 0      | 4     | 9      | 0.5     |
| TOTAL                 | 0                  | 0     | 16    | 0      | 16    | 0                  | 9     | 47    | 0      | 56    | 72     | 4.1     |
| MILITARY              | 0                  | 23    | 59    | 0      | 82    | 0                  | 7     | 8     | 0      | 15    | 97     | 5.6     |
| EMPLOYMENT            | 0                  | 45    | 181   | 0      | 226   | 0                  | 32    | 218   | 0      | 250   | 476    | 27.3    |
| OTHERS **             | 0                  | 17    | 75    | 1      | 93    | 0                  | 28    | 89    | 2      | 119   | 212    | 12.1    |
| GRAND TOTAL ***       | 0                  | 125   | 735   | 4      | 864   | 0                  | 151   | 729   | 2      | 882   | 1746   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.5%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 1766 | 1898 | 1819 | 1771 | 1763 | 1720 | 1720 | 1635 | 1695 | 1640 |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 9               | 2       | 3     |              | 14    | 14   |        | 13                 | 1     |       |
| PRINCIPALS                               | 55              |         |       |              | 55    | 51   | 4      | 51                 | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 18              |         |       |              | 18    | 11   | 7      | 17                 | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 11              |         |       |              | 11    | 11   |        | 5                  | 6     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 714             | 27      | 97    |              | 838   | 41   | 797    | 759                | 78    | 1     |
| SECONDARY CLASS-ROOM TEACHERS            | 540             |         | 11    | 120          | 671   | 268  | 403    | 608                | 63    |       |
| OTHER CLASS-ROOM TEACHERS                | 17              |         |       |              | 17    | 3    | 14     | 17                 |       |       |
| GUIDANCE                                 | 30              |         |       | 2            | 32    | 14   | 18     | 31                 |       | 1     |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 52              |         | 7     |              | 59    | 6    | 53     | 50                 | 9     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 9               | 4       | 3     | 3            | 19    | 9    | 10     | 17                 | 2     |       |
| OTHER PROFESSIONAL STAFF                 | 57              |         | 2     |              | 59    | 10   | 49     | 53                 | 6     |       |
| TEACHER AIDES                            | 206             | 136     | 2     |              | 344   | 5    | 339    | 292                | 52    |       |
| TECHNICIANS                              |                 |         | 5     |              | 5     | 5    |        | 5                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 40              |         | 58    |              | 98    | 2    | 96     | 95                 | 3     |       |
| SERVICE WORKERS                          | 155             |         | 251   |              | 406   | 82   | 324    | 256                | 150   |       |
| SKILLED CRAFTS                           | 10              |         | 30    |              | 40    | 40   |        | 39                 | 1     |       |
| LABORERS, UNSKILLED                      |                 |         | 4     |              | 4     | 4    |        | 3                  | 1     |       |
| TOTAL                                    | 1925            | 169     | 473   | 125          | 2692  | 577  | 2115   | 2313               | 377   | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 1656                          | 83                                      | 38   | 14                                 | 14                              |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE  
GRADUATE CERTIFICATE

55  
381

A CERTIFICATE  
OTHERS

1365  
10

## Number of Personnel Receiving Local Salary Supplement

1827

Pupil/Teacher Ratio

ELEMENTARY 21.5

SECONDARY 18.1

TOTAL 20.4



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              | TOTAL        | PER PUPIL EXPENDITURE |         |       | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|--------------|-----------------------|---------|-------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL        | STATE                 | FEDERAL | LOCAL | TOTAL   | OF TOTAL |
| GASTON COUNTY       | 32022                       |       |              |              |                       |         |       |         |          |
| ADMINISTRATION      | 171,724.01                  |       | 37,467.83    | 359,619.55   | 568,811.39            | 5.36    | 1.17  | 11.23   | 17.76    |
| INSTRUCTIONAL SERV. | 19,954,212.06               |       | 1,106,570.25 | 3,380,428.18 | 24,441,210.49         | 623.14  | 34.56 | 105.57  | 763.27   |
| OPERATION OF PLANT  | 1,032,791.00                |       | 839.12       | 933,268.79   | 1,966,898.91          | 32.25   | 0.03  | 29.14   | 61.42    |
| MAINT. OF PLANT     |                             |       | 208.95       | 964,100.14   | 964,309.09            |         | 0.01  | 30.11   | 30.12    |
| FIXED CHARGES       | 3,081,414.90                |       | 95,584.24    | 977,789.61   | 4,154,788.75          | 96.23   | 2.98  | 30.53   | 129.74   |
| AUXILIARY SERV.     | 888,588.40                  |       | 1,550,985.96 | 197,836.12   | 2,637,410.48          | 27.75   | 48.44 | 6.18    | 82.37    |
| FEDERAL IMPACT      |                             |       | 42,516.66    | 42,516.66    |                       |         | 1.33  | 1.33    |          |
| TOTAL               | 25,128,730.37               |       | 2,834,173.01 | 6,770,525.73 | 34,733,429.11         | 784.73  | 88.52 | 211.43  | 1084.68  |
| PERCENT OF TOTAL    |                             | 72.3  | 8.2          | 19.5         | 100.0                 |         |       |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,649          |
| TOTAL BREAKFAST DAYS SERVED               | 168            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 24,906         |
| TOTAL LUNCH DAYS SERVED                   | 178            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,647,581.82 |
| TOTAL STATE AID ALLOTTED                  | \$ 104,949.03  |

## Public School Bus Operation

|                              |                 |
|------------------------------|-----------------|
| NUMBER OF BUSES OPERATED     | 157 + contracts |
| NUMBER OF PUPILS TRANSPORTED | 14,751          |
| NUMBER OF MILES DRIVEN       | 1,100,746       |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 18.1%          | 59            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.4%           | 43            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 28.0%          | 102           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.2%           | 55            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 784.73      | 110           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 88.52       | 136           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 211.43      | 67            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,084.68    | 130           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,455       | 56            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$15,920,039   | 8             |

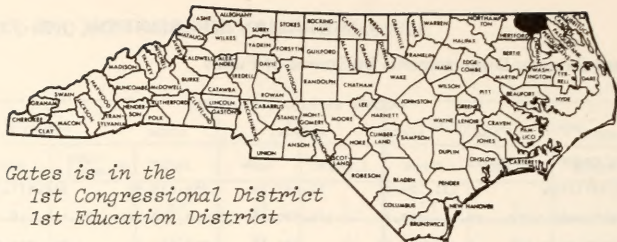
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

## GATES COUNTY

John E. R. Perry, Supt.  
Gates County Office Bldg.  
Gatesville, N. C. 27938  
(919) 357-1113 or 357-1114

3 Elementary Schools  
1 Secondary School  
1 Combined School



*Gates is in the  
1st Congressional District  
1st Education District*

### PUPIL INFORMATION

#### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 128 | 147 | 124 | 146 | 129 | 147 | 174 | 167 | 196 |      | 201 | 228 | 158 | 134 |      | 2079  |
| ADM          | 124 | 144 | 123 | 146 | 125 | 141 | 176 | 160 | 189 |      | 197 | 213 | 144 | 135 |      | 2017  |
| ADA          | 115 | 136 | 118 | 140 | 121 | 135 | 168 | 152 | 173 |      | 180 | 198 | 132 | 122 |      | 1880  |
| MLD          | 123 | 147 | 122 | 148 | 126 | 142 | 177 | 162 | 189 |      | 196 | 203 | 139 | 135 |      | 2009  |
| PROM         | 123 | 139 | 121 | 142 | 126 | 141 | 171 | 160 | 187 |      | 191 | 148 | 131 | 127 |      | 1897  |
| N-P          |     | 8   | 1   | 6   |     | 1   | 6   | 2   | 2   |      | 15  | 55  | 8   | 8   |      | 112   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 110 | 129 | 140 | 127 | 142 | 125 | 142 | 173 | 156 |      | 197 | 219 | 143 | 145 |      | 1948  |
| ADM             | 111 | 128 | 138 | 126 | 141 | 125 | 141 | 171 | 156 |      | 193 | 217 | 142 | 142 |      | 1931  |
| ADA             | 107 | 125 | 134 | 123 | 138 | 122 | 138 | 166 | 148 |      | 184 | 205 | 137 | 137 |      | 1864  |

#### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 92  | 120 | 145 | 140 | 126 | 147 | 126 | 142 | 177 |      | 153 | 199 | 168 | 155 |      | 1890  |
| 1979-80 | 135 | 95  | 114 | 148 | 140 | 127 | 147 | 127 | 142 |      | 169 | 168 | 154 | 158 |      | 1824  |
| 1980-81 | 108 | 137 | 91  | 117 | 148 | 141 | 127 | 148 | 127 |      | 136 | 186 | 130 | 145 |      | 1741  |
| 1981-82 | 103 | 112 | 131 | 93  | 117 | 149 | 141 | 128 | 148 |      | 122 | 150 | 144 | 122 |      | 1660  |

#### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

#### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 99                         | 9                           | 1                          | 8                          |                       |                 |      |                 | 2                 | 1                       |                       |                   |                     | 120   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 1     | 1        | 1,268 | 671   | 1,941 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| GATES                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 9     | 8     | 0      | 17    | 0                  | 5     | 12    | 0      | 17    | 34     | 25.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 3     | 0     | 0      | 3     | 3      | 2.3     |
| TOTAL                 | 0                  | 9     | 8     | 0      | 17    | 0                  | 8     | 12    | 0      | 20    | 37     | 28.0    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 2.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.8     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 3     | 0      | 4     | 4      | 3.0     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 2     | 0      | 4     | 0                  | 5     | 4     | 0      | 9     | 13     | 9.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 2     | 0      | 4     | 0                  | 5     | 4     | 0      | 9     | 13     | 9.8     |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 2     | 0      | 3     | 3      | 2.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 2     | 0      | 3     | 3      | 2.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 1     | 0      | 3     | 0                  | 2     | 1     | 0      | 3     | 6      | 4.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 1     | 0      | 3     | 0                  | 2     | 1     | 0      | 3     | 6      | 4.5     |
| MILITARY              | 0                  | 7     | 0     | 0      | 7     | 0                  | 0     | 0     | 0      | 0     | 7      | 5.3     |
| EMPLOYMENT            | 0                  | 21    | 13    | 0      | 34    | 0                  | 18    | 9     | 0      | 27    | 61     | 46.2    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.8     |
| GRAND TOTAL * * *     | 0                  | 41    | 24    | 0      | 65    | 0                  | 36    | 31    | 0      | 67    | 132    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.1%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |                       |
|----------------|---------|--------------------|-----------------------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | $\frac{1}{2}$ UNIT    |
| MATH           | 1 UNIT  | ELECTIVES          | 6 $\frac{1}{2}$ UNITS |
| SCIENCE        | 1 UNIT  | OTHER              |                       |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 13 UNITS              |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 134  | 133  | 147  | 134  | 114  | 126  | 99   | 90   | 103  | 88   |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 3       |       |              | 5     | 5    |        | 5                  |       |       |
| PRINCIPALS                               | 5               |         |       |              | 5     | 5    |        | 3                  | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 31              | 21      | 10    |              | 62    | 7    | 55     | 28                 | 34    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 27              |         |       | 8            | 35    | 15   | 20     | 18                 | 16    | 1     |
| OTHER CLASS-ROOM TEACHERS                | 6               |         |       |              | 6     |      | 6      | 2                  | 4     |       |
| GUIDANCE                                 | 2               |         | 1     |              | 3     | 1    | 2      | 2                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 1                  | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       |       |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 7               |         |       |              | 7     | 1    | 6      | 4                  | 3     |       |
| TEACHER AIDES                            | 12              | 32      | 7     |              | 51    | 2    | 49     | 19                 | 32    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 7               | 3       | 3     |              | 13    |      | 13     | 9                  | 4     |       |
| SERVICE WORKERS                          | 8               |         | 25    |              | 33    | 8    | 25     | 13                 | 20    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 114             | 60      | 46    | 8            | 228   | 46   | 182    | 106                | 121   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 111                           | 9                                       | 3  | 4                                  | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5  
GRADUATE CERTIFICATE 23

A CERTIFICATE 108  
OTHERS 1

Number of Personnel Receiving Local Salary Supplement 106

Pupil/Teacher Ratio

ELEMENTARY 14.4

SECONDARY 16.5

TOTAL 15.1

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| GATES COUNTY        | 1880                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 36,995.91    | 48,643.13  | 26,295.24  | 111,934.28            | 19.68  | 25.87   | 13.99  | 59.54   | 3.7      |
| INSTRUCTIONAL SERV. |                             | 1,251,575.79 | 580,348.29 | 206,326.05 | 2,038,250.13          | 665.73 | 308.70  | 109.75 | 1084.18 | 67.7     |
| OPERATION OF PLANT  |                             | 63,209.00    | 1,303.94   | 42,525.50  | 107,038.44            | 33.62  | 0.69    | 22.62  | 56.93   | 3.6      |
| MAINT. OF PLANT     |                             |              | 4,386.93   | 36,461.66  | 40,848.59             |        | 2.33    | 19.39  | 21.72   | 1.4      |
| FIXED CHARGES       |                             | 203,428.70   | 66,470.05  | 80,020.97  | 349,919.72            | 108.21 | 35.36   | 42.56  | 186.13  | 11.6     |
| AUXILIARY SERV.     |                             | 172,592.99   | 187,275.57 |            | 359,868.56            | 91.80  | 99.61   |        | 191.41  | 12.0     |
| TOTAL               |                             | 1,727,832.39 | 888,427.91 | 391,629.42 | 3,007,889.72          | 919.04 | 472.56  | 208.31 | 1599.91 | 100.0    |
| PERCENT OF TOTAL    |                             | 57.5         | 29.5       | 13.0       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,637        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$180,686.75 |
| TOTAL STATE AID ALLOTTED                  | \$ 9,195.85  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 38      |
| NUMBER OF PUPILS TRANSPORTED | 1,762   |
| NUMBER OF MILES DRIVEN       | 359,882 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.1%          | 135           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.1%           | 48            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 33.9%          | 62            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 14.7%          | 3             |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 919.04      | 10            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 472.56      | 1             |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 208.31      | 69            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,599.91     | 2             |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,706       | 32            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$ 980,710     | 93            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# GRAHAM COUNTY

Accredited by the State Board of Education  
Level I - 06/23-76

Modeal Walsh, Supt.  
Courthouse  
Robbinsville, N. C. 28771  
(704) 479-3413

Graham is in the  
11th Congressional District  
8th Education District



- 1 Elementary School
- 1 Secondary School
- 1 Combined School

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 132 | 153 | 113 | 141 | 141 | 154 | 153 | 130 | 134 |      | 155 | 111 | 122 | 101 |      | 1740  |
| ADM          | 119 | 139 | 106 | 135 | 134 | 145 | 138 | 121 | 128 |      | 131 | 102 | 112 | 93  |      | 1603  |
| ADA          | 102 | 125 | 97  | 123 | 123 | 135 | 128 | 112 | 119 |      | 119 | 97  | 104 | 88  |      | 1472  |
| MLD          | 120 | 136 | 105 | 136 | 136 | 144 | 141 | 117 | 130 |      | 124 | 99  | 108 | 91  |      | 1587  |
| PROM         | 120 | 128 | 100 | 133 | 133 | 143 | 140 | 107 | 128 |      | 109 | 95  | 107 | 90  |      | 1533  |
| N-P          |     | 8   | 5   | 3   | 3   | 1   | 1   | 10  | 2   |      | 15  | 4   | 1   | 1   |      | 54    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11 | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|----|-----|------|-------|
| FIRST MO ENROLL | 121 | 148 | 134 | 100 | 140 | 137 | 153 | 158 | 110 |      | 143 | 119 | 96 | 107 |      | 1666  |
| ADM             | 118 | 147 | 134 | 98  | 138 | 123 | 150 | 154 | 110 |      | 141 | 117 | 95 | 106 |      | 1631  |
| ADA             | 109 | 138 | 126 | 93  | 135 | 117 | 143 | 147 | 105 |      | 133 | 111 | 92 | 100 |      | 1549  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| 1978-79 | 94  | 106 | 115 | 134 | 107 | 136 | 137 | 151 | 140 |      | 128 | 108 | 90  | 80 |      | 1526  |
| 1979-80 | 93  | 98  | 103 | 114 | 135 | 107 | 139 | 140 | 150 |      | 148 | 102 | 94  | 81 |      | 1504  |
| 1980-81 | 114 | 94  | 95  | 103 | 115 | 135 | 109 | 142 | 139 |      | 158 | 118 | 89  | 84 |      | 1495  |
| 1981-82 | 101 | 119 | 91  | 95  | 104 | 115 | 138 | 111 | 141 |      | 147 | 126 | 102 | 80 |      | 1470  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 52                         | 5                           |                            | 34                         |                       | 64              |      |                 |                   |                         |                       | 30                |                     | 185   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 131                | 5     | 2        |       | 1,451 | 1,589 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| GRAHAM                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 18    | 0      | 18    | 0                  | 0     | 20    | 0      | 20    | 18     | 39.2    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 18    | 0      | 18    | 0                  | 0     | 20    | 0      | 20    | 18     | 39.2    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 2     | 0      | 2     | 6      | 6.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 2     | 0      | 2     | 6      | 6.2     |
| COMM. COLL. TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 0     | 2     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 5.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 1                  | 0     | 2     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 5.2     |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TRAD., BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY              | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 1.0     |
| EMPLOYMENT            | 0                  | 0     | 19    | 0      | 19    | 1                  | 0     | 17    | 0      | 18    | 37     | 38.1    |
| OTHERS **             | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 5     | 0      | 5     | 10     | 10.3    |
| GRAND TOTAL ***       | 1                  | 0     | 49    | 0      | 50    | 1                  | 0     | 46    | 0      | 47    | 97     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.  
 \*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.9%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 9 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 20 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 103  | 81   | 83   | 82   | 78   | 89   | 94   | 87   | 87   | 70   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 4    |        | 4                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 41              | 4       | 2     |              | 47    | 7    | 40     | 46                 |       | 1     |
| SECONDARY CLASSROOM TEACHERS             | 16              |         |       | 10           | 26    | 15   | 11     | 26                 |       |       |
| OTHER CLASSROOM TEACHERS                 | 9               |         |       |              | 9     | 4    | 5      | 9                  |       |       |
| GUIDANCE                                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 8               |         | 1     |              | 9     | 4    | 5      | 9                  |       |       |
| TEACHER AIDES                            | 11              | 16      | 2     |              | 29    |      | 29     | 28                 |       | 1     |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 1       | 4     |              | 10    |      | 10     | 10                 |       |       |
| SERVICE WORKERS                          | 33              |         | 16    |              | 49    | 32   | 17     | 49                 |       |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 131             | 21      | 25    | 10           | 187   | 68   | 119    | 185                |       | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 79                            | 6                                       | 4  |                                    | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 4  
GRADUATE CERTIFICATE 10

A CERTIFICATE 76  
OTHERS

Number of Personnel Receiving Local Salary Supplement 13

Pupil/Teacher Ratio

ELEMENTARY 20.6

SECONDARY 16.4

TOTAL 19.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |       | PERCENT |          |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|-------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL | TOTAL   | OF TOTAL |
| GRAHAM COUNTY       | 1472 |                             |            |            |              |                       |         |       |         |          |
| ADMINISTRATION      |      | 36,627.17                   | 6,922.89   | 30,611.58  | 74,161.64    | 24.88                 | 4.70    | 20.80 | 50.38   | 3.9      |
| INSTRUCTIONAL SERV. |      | 1,044,558.49                | 99,018.60  | 90,715.84  | 1,234,292.93 | 709.62                | 67.27   | 61.63 | 838.52  | 64.6     |
| OPERATION OF PLANT  |      | 59,918.00                   |            | 69,081.34  | 128,999.34   | 40.71                 |         | 46.93 | 87.64   | 6.7      |
| MAINT. OF PLANT     |      |                             | 5,066.98   | 44,262.64  | 49,329.62    |                       | 3.44    | 30.07 | 33.51   | 2.6      |
| FIXED CHARGES       |      | 170,914.97                  | 11,863.62  | 33,568.65  | 216,347.24   | 116.11                | 8.06    | 22.80 | 146.97  | 11.3     |
| AUXILIARY SERV.     |      | 95,765.10                   | 101,706.03 | 11,027.33  | 208,498.46   | 65.06                 | 69.09   | 7.49  | 141.64  | 10.9     |
| FEDERAL IMPACT      |      |                             | 109,934.54 | 109,934.54 |              |                       | 74.68   | 74.68 |         |          |
| FOREST RESERVE FUND |      |                             | 23,640.50  | 23,640.50  |              |                       | 16.06   | 16.06 |         |          |
| TOTAL               |      | 1,407,783.73                | 358,153.16 | 145,692.34 | 1,911,629.23 | 956.38                | 243.30  | 98.98 | 1299.66 | 100.0    |
| PERCENT OF TOTAL    |      | 73.7                        | 18.7       | 7.6        | 100.0        |                       |         |       |         |          |

## School Food Services

|   |             |
|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 169         |
| TOTAL BREAKFAST DAYS SERVED               | 178         |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,201       |
| TOTAL LUNCH DAYS SERVED                   | 175         |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$95,548.77 |
| TOTAL STATE AID ALLOTTED                  | \$ 8,133.74 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 25      |
| NUMBER OF PUPILS TRANSPORTED | 1,185   |
| NUMBER OF MILES DRIVEN       | 140,405 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.0%          | 115           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.6%           | 100           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.3%          | 95            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 9.3%           | 15            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 956.38      | 4             |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 243.30      | 25            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 98.98       | 140           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,298.66     | 34            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,706       | 85            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$ 656,341     | 97            |

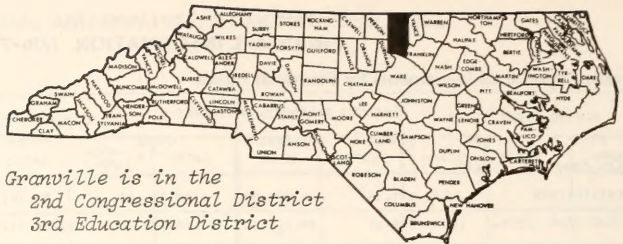
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



# GRANVILLE COUNTY

L. C. Adcock, Supt.  
101 Delacroix Street  
Oxford, N. C. 27565  
(919) 693-5166

10 Elementary Schools  
3 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 498 | 691 | 574 | 586 | 561 | 614 | 658 | 696 | 640 | 4    | 718 | 593 | 519 | 525 |      | 7877  |
| ADM          | 482 | 679 | 561 | 582 | 560 | 600 | 653 | 679 | 623 | 5    | 668 | 552 | 496 | 509 |      | 7649  |
| ADA          | 441 | 638 | 531 | 554 | 529 | 568 | 612 | 628 | 572 | 5    | 618 | 514 | 462 | 471 |      | 7143  |
| MLD          | 486 | 679 | 565 | 584 | 562 | 607 | 650 | 676 | 619 | 5    | 641 | 525 | 481 | 501 |      | 7581  |
| PROM         | 485 | 590 | 531 | 551 | 545 | 584 | 632 | 618 | 555 | 1    | 541 | 483 | 458 | 482 |      | 7056  |
| N-P          | 1   | 89  | 34  | 33  | 17  | 23  | 18  | 58  | 64  | 4    | 100 | 42  | 23  | 19  |      | 525   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 462 | 602 | 628 | 564 | 560 | 564 | 587 | 658 | 641 |      | 613 | 594 | 485 | 470 |      | 7428  |
| ADM             | 459 | 597 | 624 | 561 | 554 | 562 | 584 | 654 | 632 |      | 601 | 585 | 476 | 463 |      | 7352  |
| ADA             | 437 | 573 | 603 | 538 | 528 | 534 | 547 | 600 | 572 |      | 546 | 532 | 433 | 424 |      | 6867  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 442 | 553 | 538 | 613 | 553 | 585 | 568 | 606 | 644 |      | 660 | 569 | 527 | 435 |      | 7293  |
| 1979-80 | 433 | 521 | 506 | 531 | 612 | 557 | 590 | 569 | 596 |      | 636 | 610 | 486 | 486 |      | 7133  |
| 1980-81 | 426 | 504 | 476 | 499 | 530 | 616 | 561 | 591 | 560 |      | 589 | 588 | 521 | 448 |      | 6909  |
| 1981-82 | 410 | 490 | 461 | 470 | 498 | 534 | 621 | 562 | 582 |      | 553 | 544 | 502 | 481 |      | 6708  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 2 | 6 | 17 | 13 | 18 | 21 | 17 | 27 | 30 | 23 | 21 | 11 | 10 |      | 216   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|-------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 316               | 26                          | 2                          | 45                         |                       | 91              |      |                 | 1                 | 4                       |                       | 1                 | 63                  | 549   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
|                 | 11    | 7        | 4,114 | 3,298 | 7,430 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| GRAMVILLE             | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 21    | 33    | 0      | 54    | 0               | 23    | 19    | 0      | 42    | 96     | 19.8    |
| OUT-OF-STATE          | 0               | 0     | 3     | 0      | 3     | 0               | 1     | 0     | 0      | 1     | 4      | 0.8     |
| TOTAL                 | 0               | 21    | 36    | 0      | 57    | 0               | 24    | 19    | 0      | 43    | 100    | 20.7    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 6     | 14    | 0      | 20    | 0               | 20    | 15    | 0      | 35    | 55     | 11.4    |
| OUT-OF-STATE          | 0               | 1     | 0     | 0      | 1     | 0               | 1     | 1     | 0      | 2     | 3      | 0.6     |
| TOTAL                 | 0               | 7     | 14    | 0      | 21    | 0               | 21    | 16    | 0      | 37    | 58     | 12.0    |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 14    | 28    | 0      | 42    | 0               | 37    | 27    | 0      | 64    | 106    | 21.9    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 0               | 14    | 28    | 0      | 42    | 0               | 37    | 28    | 0      | 65    | 107    | 22.1    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 8     | 0      | 9     | 0               | 0     | 17    | 0      | 17    | 26     | 5.4     |
| OUT-OF-STATE          | 0               | 0     | 2     | 0      | 2     | 0               | 0     | 1     | 0      | 1     | 3      | 0.6     |
| TOTAL                 | 0               | 1     | 10    | 0      | 11    | 0               | 0     | 18    | 0      | 18    | 29     | 6.0     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 0     | 0      | 0     | 0               | 6     | 7     | 0      | 13    | 13     | 2.7     |
| OUT-OF-STATE          | 0               | 1     | 1     | 0      | 2     | 0               | 2     | 0     | 0      | 2     | 4      | 0.8     |
| TOTAL                 | 0               | 1     | 1     | 0      | 2     | 0               | 8     | 7     | 0      | 15    | 17     | 3.5     |
| MILITARY              | 0               | 7     | 12    | 0      | 19    | 0               | 2     | 0     | 0      | 2     | 21     | 4.3     |
| EMPLOYMENT            | 0               | 27    | 46    | 1      | 74    | 0               | 36    | 29    | 0      | 65    | 139    | 28.7    |
| OTHERS **             | 0               | 1     | 2     | 0      | 3     | 0               | 4     | 6     | 0      | 10    | 13     | 2.7     |
| GRAND TOTAL * * *     | 0               | 79    | 149   | 1      | 229   | 0               | 132   | 123   | 0      | 255   | 484    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.8%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 446  | 412  | 456  | 430  | 470  | 467  | 434  | 406  | 416  | 394  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       |       |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 13              |         |       |              | 13    | 12   | 1      | 10                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 5    |        | 3                  | 2     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 180             | 10      | 18    |              | 208   | 20   | 188    | 144                | 64    |       |
| SECONDARY CLASSROOM TEACHERS             | 82              |         |       | 25           | 107   | 45   | 62     | 76                 | 31    |       |
| OTHER CLASSROOM TEACHERS                 | 23              |         |       |              | 23    | 1    | 22     | 17                 | 6     |       |
| GUIDANCE                                 | 6               |         |       | 1            | 7     | 1    | 6      | 5                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 11              |         |       |              | 11    |      | 11     | 8                  | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         | 1     |              | 3     |      | 3      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 1       | 2     | 1            | 8     | 2    | 6      | 5                  | 3     |       |
| TEACHER AIDES                            | 35              | 22      | 11    |              | 68    | 1    | 67     | 49                 | 19    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 11              | 4       | 17    |              | 32    | 1    | 31     | 25                 | 7     |       |
| SERVICE WORKERS                          | 30              | 4       | 85    |              | 119   | 33   | 86     | 26                 | 93    |       |
| SKILLED CRAFTS                           | 7               |         | 5     |              | 12    | 12   |        | 8                  | 4     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 413             | 42      | 139   | 27           | 621   | 138  | 483    | 383                | 238   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 334                           | 29                                      | 8  | 16                                 | 4                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 13  
GRADUATE CERTIFICATE 83

A CERTIFICATE 298  
OTHERS 8

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 20.1

SECONDARY 17.7

TOTAL 19.3



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| GRANVILLE COUNTY    | 7143 |                             |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 69,926.43                   | 31,876.83    | 86,491.17    | 188,294.43   | 9.79                  | 4.46    | 12.11  | 26.36   | 2.3      |
| INSTRUCTIONAL SERV. |      | 4,378,934.14                | 466,710.50   | 461,126.64   | 5,306,741.28 | 613.03                | 65.34   | 64.56  | 742.93  | 66.1     |
| OPERATION OF PLANT  |      | 234,748.00                  | 1,361.80     | 211,976.50   | 448,086.30   | 32.86                 | 0.19    | 29.68  | 62.73   | 5.6      |
| MAINT. OF PLANT     |      |                             | 266.87       | 149,170.00   | 149,436.87   |                       | 0.04    | 20.88  | 20.92   | 1.9      |
| FIXED CHARGES       |      | 702,180.21                  | 69,277.19    | 178,887.07   | 950,344.47   | 98.30                 | 9.70    | 25.04  | 133.04  | 11.9     |
| AUXILIARY SERV.     |      | 378,930.12                  | 590,053.34   | 7,556.93     | 976,540.39   | 53.05                 | 82.61   | 1.06   | 136.72  | 12.2     |
| TOTAL               |      | 5,764,688.90                | 1,159,546.53 | 1,095,208.31 | 8,019,443.74 | 807.03                | 162.34  | 153.33 | 1122.70 | 100.0    |
| PERCENT OF TOTAL    |      | 71.8                        | 14.5         | 13.7         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 90           |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 6,267        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$593,803.20 |
| TOTAL STATE AID ALLOTTED                  | \$ 26,107.89 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 101     |
| NUMBER OF PUPILS TRANSPORTED | 4,521   |
| NUMBER OF MILES DRIVEN       | 779,867 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 17.8%          | 61            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.8%           | 81            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 33.5%          | 64            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 10.7%          | 8             |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 807.03      | 75            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 162.34      | 77            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 153.33      | 102           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,122.70    | 110           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,192       | 64            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$3,073,926    | 59            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

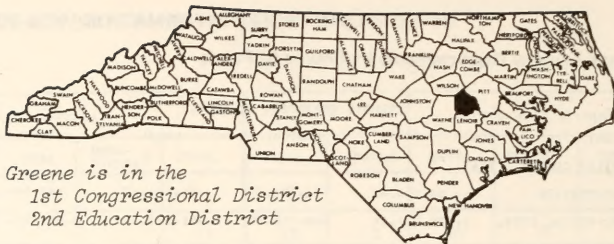
-RANKINGS BASED ON 100 COUNTIES

# GREENE COUNTY

George S. Taylor, Supt.  
301 Kingold Blvd.  
Snow Hill, N. C. 28580  
(919) 747-3425

5 Elementary Schools  
1 Secondary School  
2 Combined Schools

*Greene is in the  
1st Congressional District  
2nd Education District*



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 257 | 245 | 257 | 250 | 282 | 289 | 271 | 338 | 291 | 79   | 354 | 381 | 289 | 231 | 38   | 3952  |
| ADM          | 252 | 237 | 254 | 246 | 278 | 279 | 267 | 326 | 290 | 95   | 339 | 363 | 273 | 228 | 44   | 3771  |
| ADA          | 236 | 227 | 245 | 239 | 269 | 269 | 253 | 311 | 276 | 88   | 320 | 342 | 258 | 219 | 40   | 3592  |
| MLD          | 252 | 237 | 255 | 249 | 281 | 277 | 272 | 324 | 291 | 105  | 333 | 354 | 263 | 226 | 41   | 3760  |
| PROM         | 238 | 198 | 216 | 202 | 245 | 244 | 242 | 292 | 286 | 105  | 320 | 242 | 232 | 207 | 39   | 3308  |
| N-P          | 14  | 39  | 39  | 47  | 36  | 33  | 30  | 32  | 5   |      | 13  | 112 | 31  | 19  | 2    | 452   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 242 | 289 | 243 | 264 | 241 | 280 | 274 | 260 | 306 | 89   | 294 | 429 | 272 | 217 | 57   | 3737  |
| ADM             | 241 | 288 | 241 | 262 | 240 | 276 | 270 | 254 | 303 | 89   | 289 | 399 | 262 | 213 | 55   | 3682  |
| ADA             | 234 | 282 | 237 | 255 | 234 | 271 | 263 | 245 | 291 | 85   | 277 | 376 | 250 | 207 | 47   | 3554  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 242 | 235 | 210 | 206 | 248 | 257 | 286 | 273 | 254 |      | 324 | 292 | 265 | 235 |      | 3327  |
| 1979-80 | 242 | 238 | 213 | 201 | 209 | 255 | 258 | 279 | 266 |      | 259 | 320 | 232 | 215 |      | 3187  |
| 1980-81 | 224 | 240 | 216 | 204 | 204 | 215 | 256 | 251 | 272 |      | 271 | 255 | 254 | 189 |      | 3051  |
| 1981-82 | 236 | 224 | 217 | 207 | 207 | 209 | 216 | 249 | 245 |      | 277 | 267 | 203 | 206 |      | 2963  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6 | 7  | 8 | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|---|----|---|----|----|----|----|------|-------|
| FIRST MO ENROLL | 17 | 23 | 19 | 17 | 10 | 19 | 7 | 12 | 8 | 13 | 8  | 1  | 1  |      | 155   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 147                        | 9                           |                            | 50                         |                       | 126             |      |                 |                   |                         | 1                     | 1                 |                     | 334   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
|                 |       |          | 2,294 | 1,441 | 3,735 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| GREENE               | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                      | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 7     | 17    | 0      | 24    | 0               | 6     | 10    | 0      | 16    | 40     | 16.0    |
| OUT-OF-STATE         | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0               | 7     | 17    | 0      | 24    | 0               | 6     | 10    | 0      | 16    | 40     | 16.0    |
| PRIVATE SENIOR INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 2     | 0     | 0      | 2     | 0               | 4     | 3     | 0      | 7     | 9      | 3.6     |
| OUT-OF-STATE         | 0               | 0     | 0     | 0      | 0     | 0               | 1     | 0     | 0      | 1     | 1      | 0.4     |
| TOTAL                | 0               | 2     | 0     | 0      | 2     | 0               | 5     | 3     | 0      | 8     | 10     | 4.0     |
| COMM COLL, TECH INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 8     | 12    | 0      | 20    | 0               | 16    | 10    | 0      | 26    | 46     | 18.4    |
| OUT-OF-STATE         | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0               | 8     | 12    | 0      | 20    | 0               | 16    | 10    | 0      | 26    | 46     | 18.4    |
| PRIVATE JUNIOR COLL  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 0     | 0     | 0      | 0     | 0               | 1     | 7     | 0      | 8     | 8      | 3.2     |
| OUT-OF-STATE         | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0               | 0     | 0     | 0      | 0     | 0               | 1     | 7     | 0      | 8     | 8      | 3.2     |
| TRAD, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA       | 0               | 1     | 0     | 0      | 1     | 0               | 3     | 2     | 0      | 5     | 6      | 2.4     |
| OUT-OF-STATE         | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0               | 1     | 0     | 0      | 1     | 0               | 3     | 2     | 0      | 5     | 6      | 2.4     |
| MILITARY             | 0               | 18    | 1     | 0      | 19    | 0               | 5     | 0     | 0      | 5     | 24     | 9.6     |
| EMPLOYMENT           | 0               | 13    | 30    | 0      | 43    | 0               | 21    | 21    | 0      | 42    | 85     | 34.0    |
| OTHER **             | 0               | 5     | 6     | 0      | 11    | 0               | 13    | 7     | 0      | 20    | 31     | 12.4    |
| GRAND TOTAL * * *    | 0               | 54    | 66    | 0      | 120   | 0               | 70    | 60    | 0      | 130   | 250    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.9%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 238  | 257  | 233  | 204  | 224  | 175  | 178  | 187  | 167  | 172  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 2       |       | 1            | 5     | 3    | 2      | 5                  |       |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 7    | 1      | 5                  | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 80              | 17      | 8     |              | 105   | 8    | 97     | 70                 | 35    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 36              | 2       | 3     | 15           | 56    | 22   | 34     | 41                 | 15    |       |
| OTHER CLASS-ROOM TEACHERS                | 16              |         |       |              | 16    | 6    | 10     | 11                 | 5     |       |
| GUIDANCE                                 | 5               |         | 1     |              | 6     |      | 6      | 5                  | 1     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 6               |         | 2     |              | 8     |      | 8      | 8                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         | 1     |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 2       | 1     |              | 7     | 1    | 6      | 7                  |       |       |
| TEACHER AIDES                            | 19              | 17      | 1     |              | 37    |      | 37     | 25                 | 12    |       |
| TECHNICIANS                              |                 | 1       |       |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 8               | 3       | 9     |              | 20    |      | 20     | 16                 | 4     |       |
| SERVICE WORKERS                          | 19              | 42      | 18    |              | 79    | 27   | 52     | 33                 | 46    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 207             | 86      | 44    | 16           | 353   | 77   | 276    | 231                | 122   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 193                              | 4  | 3  | 3  |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 43

A CERTIFICATE 160  
OTHERS

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 19.0

SECONDARY 17.7

TOTAL 18.5

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |           |            |            | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|-----------|------------|------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE     | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| GREENE COUNTY       | 3592                        |           |            |            |                       |        |         |         |                |
| ADMINISTRATION      |                             | 44,922.11 | 71,408.41  | 79,197.99  | 195,528.51            | 12.51  | 19.88   | 22.05   | 54.44 4.1      |
| INSTRUCTIONAL SERV. | 2,306,502.54                |           | 356,280.38 | 273,979.08 | 2,936,762.00          | 642.12 | 99.19   | 76.27   | 817.58 61.5    |
| OPERATION OF PLANT  | 110,598.00                  |           | 8,931.62   | 150,140.11 | 269,669.73            | 30.79  | 2.49    | 41.80   | 75.08 5.6      |
| MAINT. OF PLANT     |                             |           | 5,144.49   | 115,975.20 | 121,119.69            |        | 1.43    | 32.29   | 33.72 2.5      |
| FIXED CHARGES       | 365,012.70                  |           | 60,609.07  | 83,699.73  | 509,321.50            | 101.62 | 16.87   | 23.30   | 141.79 10.6    |
| AUXILIARY SERV.     | 283,020.41                  |           | 460,339.77 | 7,836.69   | 751,196.87            | 78.79  | 128.16  | 2.18    | 209.13 15.7    |
| TOTAL               | 3,110,055.76                |           | 962,713.74 | 710,828.80 | 4,783,598.30          | 865.83 | 268.02  | 197.89  | 1331.74 100.0  |
| PERCENT OF TOTAL    |                             | 65.0      | 20.1       | 14.9       | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,059        |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,089        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$446,240.79 |
| TOTAL STATE AID ALLOTTED                  | \$ 14,342.99 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 73      |
| NUMBER OF PUPILS TRANSPORTED | 3,293   |
| NUMBER OF MILES DRIVEN       | 556,043 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 19.9%          | 47            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.9%           | 62            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 38.0%          | 36            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.5%           | 120           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 865.83      | 22            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 268.02      | 19            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 197.89      | 78            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,331.74    | 24            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,478       | 52            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,573,557    | 80            |

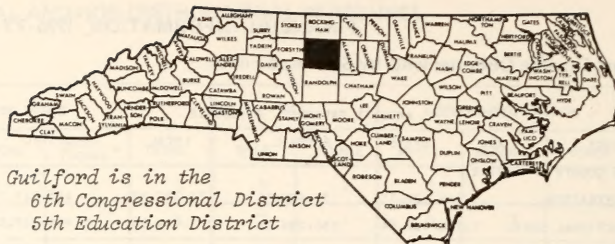
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# GUILFORD COUNTY

E. P. Pearce, Jr., Supt.  
120 Franklin Blvd.  
Greensboro, N. C. 27402  
(919) 272-0191

30 Elementary Schools  
5 Secondary Schools  
7 Combined Schools



*Guilford is in the  
6th Congressional District  
5th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 1714 | 2213 | 2033 | 1874 | 1967 | 1999 | 2042 | 2258 | 2323 | 61   | 2355 | 2429 | 1874 | 1776 |      | 26918 |
| ADM          | 1636 | 2151 | 1958 | 1819 | 1916 | 1965 | 2024 | 2225 | 2244 | 65   | 2286 | 2257 | 1773 | 1721 |      | 26040 |
| ADA          | 1515 | 2026 | 1858 | 1733 | 1825 | 1865 | 1915 | 2078 | 2062 | 59   | 2104 | 2080 | 1641 | 1589 |      | 24350 |
| MLD          | 1620 | 2132 | 1967 | 1804 | 1906 | 1961 | 1996 | 2215 | 2201 | 72   | 2233 | 2124 | 1704 | 1676 |      | 25611 |
| PROM         | 1620 | 1961 | 1874 | 1744 | 1877 | 1930 | 1962 | 2103 | 1993 | 63   | 2030 | 1778 | 1504 | 1596 |      | 24035 |
| N-P          |      | 171  | 93   | 60   | 29   | 31   | 34   | 112  | 208  | 9    | 203  | 346  | 200  | 80   |      | 1576  |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO ENROLL | 1559 | 2083 | 2102 | 1943 | 1812 | 1953 | 2007 | 2141 | 2263 | 53   | 2217 | 2330 | 1965 | 1658 |      | 26081 |
| ADM             | 1544 | 2065 | 2100 | 1935 | 1804 | 1948 | 1995 | 2132 | 2253 | 53   | 2201 | 2306 | 1947 | 1647 |      | 25930 |
| ADA             | 1481 | 1997 | 2044 | 1881 | 1747 | 1891 | 1923 | 2037 | 2129 | 52   | 2062 | 2162 | 1845 | 1567 |      | 24818 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 1412 | 1710 | 1990 | 2240 | 2050 | 1940 | 2025 | 2136 | 2182 |      | 2226 | 2155 | 1954 | 1836 |      | 25856 |
| 1979-80 | 1434 | 1519 | 1750 | 2025 | 2304 | 2125 | 1978 | 2159 | 2159 |      | 2160 | 2159 | 1898 | 1805 |      | 25475 |
| 1980-81 | 1402 | 1510 | 1554 | 1781 | 2083 | 2388 | 2167 | 2109 | 2183 |      | 2137 | 2095 | 1902 | 1753 |      | 25064 |
| 1981-82 | 1404 | 1477 | 1545 | 1582 | 1832 | 2159 | 2435 | 2310 | 2132 |      | 2161 | 2073 | 1845 | 1757 |      | 24712 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 18 | 50 | 34 | 56 | 33 | 44 | 38 | 39 | 60 | 61 | 46 | 39 | 28 | 337  | 883   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 708                        | 68                          | 12                         | 411                        | 15                    | 487             |      | 3               | 17                | 35                      | 7                     |                   | 445                 | 2208  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|-----------------|-------|----------|-------|--------|--------|
| 134             | 80    | 32       | 3,945 | 21,752 | 25,943 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| GUILFORD              | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 13    | 165   | 0      | 182   | 0               | 29    | 198   | 0      | 227   | 409    | 25.4    |
| OUT-OF-STATE          | 0               | 1     | 5     | 0      | 6     | 0               | 0     | 4     | 0      | 4     | 10     | 0.6     |
| TOTAL                 | 0               | 14    | 174   | 0      | 188   | 0               | 29    | 202   | 0      | 231   | 419    | 26.0    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 2     | 41    | 1      | 44    | 0               | 6     | 34    | 0      | 40    | 84     | 5.2     |
| OUT-OF-STATE          | 0               | 4     | 12    | 0      | 16    | 0               | 1     | 12    | 0      | 13    | 29     | 1.8     |
| TOTAL                 | 0               | 6     | 53    | 1      | 60    | 0               | 7     | 46    | 0      | 53    | 113    | 7.0     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 1               | 10    | 104   | 0      | 115   | 0               | 27    | 167   | 0      | 194   | 309    | 19.2    |
| OUT-OF-STATE          | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 0     | 0      | 0     | 3      | 0.2     |
| TOTAL                 | 1               | 10    | 107   | 0      | 118   | 0               | 27    | 167   | 0      | 194   | 312    | 19.3    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 3     | 13    | 0      | 16    | 0               | 0     | 11    | 0      | 11    | 27     | 1.7     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 2     | 0      | 2     | 2      | 0.1     |
| TOTAL                 | 0               | 3     | 13    | 0      | 16    | 0               | 0     | 13    | 0      | 13    | 29     | 1.8     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 9     | 0      | 10    | 1               | 7     | 29    | 0      | 37    | 47     | 2.9     |
| OUT-OF-STATE          | 0               | 2     | 13    | 0      | 15    | 0               | 2     | 6     | 0      | 8     | 23     | 1.4     |
| TOTAL                 | 0               | 3     | 22    | 0      | 25    | 1               | 9     | 35    | 0      | 45    | 70     | 4.3     |
| MILITARY              | 0               | 18    | 44    | 0      | 62    | 0               | 1     | 8     | 0      | 9     | 71     | 4.4     |
| EMPLOYMENT            | 0               | 42    | 231   | 0      | 273   | 2               | 32    | 212   | 0      | 246   | 519    | 32.2    |
| OTHERS **             | 0               | 3     | 27    | 0      | 30    | 0               | 2     | 47    | 1      | 50    | 80     | 5.0     |
| GRAND TOTAL ***       | 1               | 99    | 671   | 1      | 772   | 3               | 107   | 730   | 1      | 841   | 1613   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.2%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 1545 | 1688 | 1659 | 1604 | 1592 | 1522 | 1498 | 1499 | 1446 | 1566 |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 6               | 1       | 3     |              | 10    | 10   |        | 8                  | 2     |       |
| PRINCIPALS                               | 41              |         |       |              | 41    | 37   | 4      | 35                 | 6     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 18              |         |       |              | 18    | 15   | 3      | 18                 |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 587             | 50      | 100   |              | 737   | 66   | 671    | 635                | 96    | 6     |
| SECONDARY CLASSROOM TEACHERS             | 282             | 1       | 33    | 86           | 402   | 164  | 238    | 364                | 36    | 2     |
| OTHER CLASSROOM TEACHERS                 | 52              |         |       |              | 52    | 6    | 46     | 42                 | 10    |       |
| GUIDANCE                                 | 33              |         |       | 3            | 36    | 5    | 31     | 32                 | 4     |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 41              |         | 2     |              | 43    |      | 43     | 31                 | 12    |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 7               | 1       | 1     | 1            | 10    | 4    | 6      | 9                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 11              | 9       | 2     |              | 22    | 1    | 21     | 18                 | 3     | 1     |
| TEACHER AIDES                            | 115             | 5       | 49    |              | 169   | 1    | 168    | 143                | 26    |       |
| TECHNICIANS                              | 1               |         | 10    |              | 11    | 7    | 4      | 11                 |       |       |
| CLERICAL/SECRETARIAL STAFF               | 34              |         | 61    |              | 95    | 2    | 93     | 87                 | 8     |       |
| SERVICE WORKERS                          | 71              |         | 228   |              | 299   | 58   | 241    | 237                | 62    |       |
| SKILLED CRAFTS                           | 36              |         | 46    |              | 82    | 82   |        | 74                 | 8     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 1339            | 67      | 535   | 90           | 2031  | 461  | 1570   | 1748               | 274   | 9     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 1222                          | 41                                      | 28   | 26                                 | 9                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 42  
GRADUATE CERTIFICATE 343

A CERTIFICATE 978  
OTHERS 3

Number of Personnel Receiving Local Salary Supplement 1408

Pupil/Teacher Ratio

ELEMENTARY 21.0

SECONDARY 17.6

TOTAL 19.8

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA           | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|---------------|-----------------------------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     |               | STATE                       | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| GUILFORD COUNTY     | 24350         |                             |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      |               | 151,918.50                  | 96,873.35    | 190,792.09   | 439,583.94    | 6.24                  | 3.98    | 7.84   | 18.06   | 1.6      |
| INSTRUCTIONAL SERV. | 14,474,553.13 |                             | 727,063.96   | 3,632,020.51 | 18,833,637.60 | 594.44                | 29.86   | 149.16 | 773.46  | 67.6     |
| OPERATION OF PLANT  |               | 792,383.00                  | 234.27       | 1,077,045.31 | 1,869,662.58  | 32.54                 | 0.01    | 44.23  | 76.78   | 6.7      |
| MAINT. OF PLANT     |               |                             | 92.32        | 675,781.38   | 675,873.70    |                       |         | 27.75  | 27.75   | 2.4      |
| FIXED CHARGES       |               | 2,335,601.50                | 101,770.22   | 436,512.23   | 3,273,883.95  | 95.92                 | 4.18    | 34.35  | 134.45  | 11.7     |
| AUXILIARY SERV.     |               | 702,894.58                  | 1,082,257.82 | 1,010,911.39 | 2,796,063.79  | 28.87                 | 44.45   | 41.52  | 114.84  | 10.0     |
| FEDERAL IMPACT      |               |                             | 35,651.79    | 35,651.79    |               |                       | 1.46    | 1.46   |         |          |
| TOTAL               |               | 18,457,350.71               | 2,043,943.73 | 7,387,411.12 | 27,888,705.56 | 758.01                | 82.94   | 303.39 | 1145.34 | 100.0    |
| PERCENT OF TOTAL    |               | 66.2                        | 7.3          | 26.5         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,646          |
| TOTAL BREAKFAST DAYS SERVED               | 180            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 19,984         |
| TOTAL LUNCH DAYS SERVED                   | 180            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,211,193.91 |
| TOTAL STATE AID ALLOTTED                  | \$ 79,458.42   |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 290       |
| NUMBER OF PUPILS TRANSPORTED | 19,786    |
| NUMBER OF MILES DRIVEN       | 2,571,348 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 20.9%          | 41            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.0%           | 50            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 22.3%          | 137           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.6%           | 101           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 758.01      | 141           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 83.94       | 139           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 303.39      | 19            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,145.34    | 97            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 6,237       | 3             |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$41,443,358   | 2             |

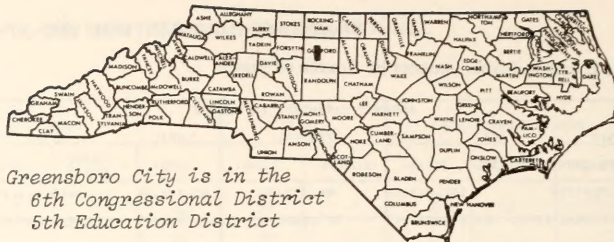
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



# GREENSBORO CITY

F. D. Cundiff, Supt.  
712 N. Eugene Street  
Greensboro, N. C. 27402  
(919) 378-9981

32 Elementary School  
4 Secondary School  
11 Combined School



*Greensboro City is in the  
6th Congressional District  
5th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 1818 | 2219 | 2086 | 2033 | 2015 | 2123 | 2144 | 2334 | 2316 |      | 2409 | 2868 | 2284 | 1997 |      | 28646 |
| ADM          | 1721 | 2143 | 2014 | 1960 | 1950 | 2053 | 2089 | 2284 | 2258 |      | 2342 | 2627 | 2128 | 1890 |      | 27459 |
| ADA          | 1573 | 2008 | 1899 | 1853 | 1839 | 1942 | 1968 | 2130 | 2079 |      | 2133 | 2396 | 1986 | 1770 |      | 25576 |
| MLD          | 1704 | 2140 | 2001 | 1950 | 1943 | 2027 | 2077 | 2280 | 2232 |      | 2327 | 2390 | 1994 | 1798 |      | 26863 |
| PRGM         | 1679 | 2016 | 1925 | 1945 | 1938 | 2023 | 2071 | 2223 | 2164 |      | 2291 | 2170 | 1919 | 1738 |      | 26102 |
| N-P          | 25   | 124  | 76   | 5    | 5    | 4    | 6    | 57   | 68   |      | 36   | 220  | 75   | 60   |      | 761   |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO ENROLL | 1506 | 2152 | 2139 | 1964 | 1960 | 1941 | 2040 | 2175 | 2267 |      | 2275 | 2730 | 2215 | 1971 |      | 27335 |
| ADM             | 1472 | 2125 | 2119 | 1948 | 1945 | 1928 | 2026 | 2161 | 2248 |      | 2256 | 2676 | 2185 | 1954 |      | 27043 |
| ADA             | 1403 | 2036 | 2052 | 1889 | 1879 | 1859 | 1953 | 2073 | 2135 |      | 2114 | 2471 | 2063 | 1859 |      | 25785 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 1526 | 1790 | 2043 | 2141 | 1992 | 1912 | 1899 | 2060 | 2061 |      | 2186 | 2369 | 2080 | 1945 |      | 26004 |
| 1979-80 | 1517 | 1590 | 1796 | 2035 | 2127 | 1956 | 1896 | 1921 | 2008 |      | 2023 | 2336 | 1969 | 1853 |      | 25027 |
| 1980-81 | 1499 | 1581 | 1595 | 1789 | 2021 | 2089 | 1940 | 1918 | 1873 |      | 1971 | 2162 | 1942 | 1754 |      | 24134 |
| 1981-82 | 1485 | 1546 | 1586 | 1589 | 1777 | 1984 | 2072 | 1963 | 1870 |      | 1839 | 2106 | 1797 | 1730 |      | 23344 |

### Non-Public School Enrollment

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 275 | 265 | 242 | 184 | 162 | 170 | 147 | 132 | 131 | 78 | 22 | 31 | 32 |      | 1871  |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 1395                       | 211                         | 16                         | 1050                       | 20                    | 489             |      | 11              | 8                 |                         | 29                    | 2                 | 561                 | 3792  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK  | WHITE  | TOTAL  |
|--------------------|-------|----------|--------|--------|--------|
| 166                | 78    | 24       | 11,176 | 14,228 | 25,672 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| GREENSBORO            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 64    | 265   | 3      | 333   | 0                  | 101   | 209   | 0      | 310   | 643    | 33.1    |
| OUT-OF-STATE          | 0                  | 9     | 4     | 0      | 13    | 0                  | 7     | 21    | 0      | 28    | 41     | 2.1     |
| TOTAL                 | 1                  | 73    | 269   | 3      | 346   | 0                  | 108   | 230   | 0      | 338   | 684    | 35.2    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 11    | 43    | 1      | 55    | 0                  | 11    | 69    | 0      | 80    | 135    | 7.0     |
| OUT-OF-STATE          | 0                  | 4     | 15    | 0      | 19    | 0                  | 9     | 19    | 0      | 29    | 47     | 2.4     |
| TOTAL                 | 0                  | 15    | 58    | 1      | 74    | 0                  | 20    | 88    | 0      | 108   | 182    | 9.4     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 19    | 49    | 0      | 69    | 0                  | 60    | 90    | 1      | 151   | 220    | 11.3    |
| OUT-OF-STATE          | 0                  | 1     | 4     | 0      | 5     | 1                  | 1     | 4     | 0      | 6     | 11     | 0.6     |
| TOTAL                 | 1                  | 20    | 53    | 0      | 74    | 1                  | 61    | 94    | 1      | 157   | 231    | 11.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 43    | 0      | 48    | 0                  | 1     | 39    | 0      | 40    | 88     | 4.5     |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 1     | 1     | 0      | 2     | 5      | 0.3     |
| TOTAL                 | 0                  | 6     | 45    | 0      | 51    | 0                  | 2     | 40    | 0      | 42    | 93     | 4.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 2     | 0      | 5     | 0                  | 19    | 13    | 0      | 32    | 37     | 1.9     |
| OUT-OF-STATE          | 0                  | 2     | 2     | 0      | 4     | 0                  | 6     | 1     | 0      | 7     | 11     | 0.6     |
| TOTAL                 | 0                  | 5     | 4     | 0      | 9     | 0                  | 25    | 14    | 0      | 39    | 48     | 2.5     |
| MILITARY              | 0                  | 46    | 13    | 0      | 59    | 0                  | 7     | 1     | 0      | 8     | 67     | 3.5     |
| EMPLOYMENT            | 0                  | 81    | 109   | 1      | 191   | 1                  | 92    | 125   | 0      | 218   | 409    | 21.1    |
| OTHERS **             | 0                  | 63    | 60    | 0      | 123   | 0                  | 53    | 52    | 0      | 105   | 228    | 11.7    |
| GRAND TOTAL ***       | 2                  | 309   | 611   | 5      | 927   | 2                  | 368   | 644   | 1      | 1015  | 1942   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.6%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

|      |      |      |      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|------|------|------|
| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
| 1893 | 1899 | 1882 | 1818 | 1798 | 1673 | 1634 | 1521 | 1514 | 1543 |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               |         | 5     |              | 9     | 8    | 1      | 6                  | 3     |       |
| PRINCIPALS                               | 46              |         |       |              | 46    | 36   | 10     | 32                 | 14    |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 22              |         |       |              | 22    | 19   | 3      | 15                 | 7     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 248             | 77      | 186   |              | 511   | 16   | 495    | 344                | 163   | 4     |
| SECONDARY CLASSROOM TEACHERS             | 553             |         | 45    | 88           | 686   | 241  | 445    | 486                | 199   | 1     |
| OTHER CLASSROOM TEACHERS                 | 179             |         |       |              | 179   | 33   | 146    | 132                | 47    |       |
| GUIDANCE                                 | 49              | 8       | 3     | 8            | 68    | 15   | 53     | 44                 | 24    |       |
| PSYCHOLOGICAL                            | 11              |         |       |              | 11    | 4    | 7      | 10                 | 1     |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 67              |         |       |              | 67    | 2    | 65     | 54                 | 12    | 1     |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 10              | 6       | 10    |              | 26    | 12   | 14     | 20                 | 6     |       |
| OTHER PROFESSIONAL STAFF                 | 2               | 26      | 19    |              | 47    | 10   | 37     | 39                 | 8     |       |
| TEACHER AIDES                            | 130             | 62      | 48    | 1            | 241   | 8    | 233    | 123                | 118   |       |
| TECHNICIANS                              | 1               |         | 7     |              | 8     | 2    | 6      | 7                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 25              | 9       | 104   |              | 138   | 1    | 137    | 120                | 18    |       |
| SERVICE WORKERS                          | 121             |         | 316   |              | 437   | 157  | 280    | 143                | 294   |       |
| SKILLED CRAFTS                           |                 |         | 31    |              | 31    | 31   |        | 31                 |       |       |
| LABORERS, UNSKILLED                      |                 |         | 14    |              | 14    | 14   |        | 4                  | 10    |       |
| TOTAL                                    | 1468            | 188     | 788   | 97           | 2541  | 609  | 1932   | 1610               | 925   | 6     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 1481                             | 48   | 20   | 27                                       | 16                                    |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 46  
GRADUATE CERTIFICATE 631

A CERTIFICATE 928  
OTHERS 13

Number of Personnel Receiving Local Salary Supplement 1629

Pupil/Teacher Ratio

ELEMENTARY 16.0

SECONDARY 22.8

TOTAL 17.7



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |              |               | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|--------------|---------------|---------------|-----------------------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL      | LOCAL         |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| GREENSBORO CITY 25576 |                             |       |              |               |               |                       |         |        |         |          |
| ADMINISTRATION        | 128,335.04                  |       | 158,840.27   | 478,148.29    | 765,323.60    | 5.02                  | 6.21    | 18.70  | 29.93   | 2.2      |
| INSTRUCTIONAL SERV.   | 16,474,782.40               |       | 1,586,877.93 | 6,149,881.72  | 24,213,542.05 | 644.15                | 62.12   | 240.46 | 946.73  | 68.2     |
| OPERATION OF PLANT    | 836,250.47                  |       | 3,116.53     | 1,783,977.35  | 2,623,344.35  | 32.70                 | 0.12    | 69.75  | 102.57  | 7.4      |
| MAINT. OF PLANT       |                             |       | 78,636.04    | 822,519.25    | 901,155.29    |                       | 3.07    | 32.16  | 35.23   | 2.5      |
| FIXED CHARGES         | 2,482,657.21                |       | 249,039.51   | 1,368,589.31  | 4,100,286.03  | 97.07                 | 9.74    | 53.51  | 160.32  | 11.6     |
| AUXILIARY SERV.       | 1,430,409.59                |       | 1,212,099.00 | 219,683.15    | 2,862,191.74  | 55.93                 | 47.39   | 8.59   | 111.91  | 8.1      |
| FEDERAL IMPACT        |                             |       | 154,776.62   | 154,776.62    |               |                       | 6.05    | 6.05   |         |          |
| TOTAL                 | 21,352,434.71               |       | 3,445,385.90 | 10,668,022.45 | 35,465,843.06 | 834.87                | 134.70  | 417.12 | 1386.69 | 100.0    |
| PERCENT OF TOTAL      |                             | 60.2  | 9.7          | 30.1          | 100.0         |                       |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |                |
| TOTAL BREAKFAST DAYS SERVED               |                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 11,587         |
| TOTAL LUNCH DAYS SERVED                   | 213            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,149,344.57 |
| TOTAL STATE AID ALLOTTED                  | \$ 84,033.66   |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 212     |
| NUMBER OF PUPILS TRANSPORTED | 18,017  |
| NUMBER OF MILES DRIVEN       | 161,056 |

## RANKINGS WITHIN THE STATE

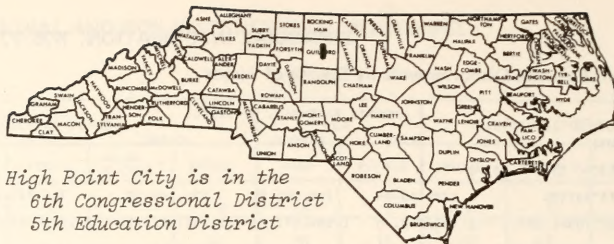
| CATEGORY   | PERCENT/AMOUNT                         | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 35.7%                                  | 7             |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 16.0%                                  | 5             |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 37.2%                                  | 40            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.9%                                   | 114           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 834.87                              | 42            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 134.70                              | 96            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 417.12                              | 6             |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,386.69                             | 14            |
| -PER CAPITA INCOME BY COUNTY (1975)  | GREENSBORO INCLUDED IN GUILFORD COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | GREENSBORO INCLUDED IN GUILFORD COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# 

Dr. Edwin L. West, Jr., Supt.  
900 English Road  
High Point, N. C. 27261  
(919) 885-5161



High Point City is in the  
6th Congressional District  
5th Education District

12 Elementary Schools  
2 Secondary Schools  
3 Combined Schools

## 

### 

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 682 | 936 | 872 | 859 | 796 | 844 | 905 | 971 | 912 | 198  | 936 | 875 | 765 | 679 |      | 11230 |
| ADM          | 634 | 898 | 838 | 826 | 773 | 827 | 885 | 924 | 871 | 192  | 852 | 796 | 716 | 645 |      | 10677 |
| ADA          | 584 | 846 | 796 | 785 | 737 | 780 | 840 | 847 | 795 | 171  | 758 | 722 | 655 | 591 |      | 9907  |
| MLD          | 626 | 899 | 826 | 819 | 780 | 831 | 887 | 902 | 850 | 189  | 803 | 757 | 697 | 623 |      | 10489 |
| PROM         | 604 | 831 | 794 | 810 | 773 | 828 | 886 | 865 | 820 | 157  | 712 | 649 | 566 | 601 |      | 9896  |
| N-P          | 22  | 68  | 32  | 9   | 7   | 3   | 1   | 37  | 30  | 32   | 91  | 108 | 131 | 22  |      | 593   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 606 | 853 | 885 | 833 | 846 | 798 | 842 | 965 | 914 | 3    | 939 | 866 | 705 | 630 |      | 10685 |
| ADM             | 588 | 841 | 878 | 829 | 841 | 791 | 833 | 955 | 905 | 3    | 921 | 842 | 688 | 624 |      | 10539 |
| ADA             | 557 | 811 | 850 | 805 | 814 | 769 | 804 | 892 | 837 | 3    | 845 | 780 | 650 | 593 |      | 10010 |

### 

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 585 | 775 | 838 | 819 | 775 | 790 | 750 | 815 | 857 |      | 840 | 800 | 697 | 582 |      | 9923  |
| 1979-80 | 588 | 688 | 736 | 805 | 788 | 770 | 771 | 756 | 783 |      | 812 | 814 | 675 | 605 |      | 9591  |
| 1980-81 | 589 | 685 | 654 | 707 | 775 | 783 | 752 | 777 | 726 |      | 742 | 787 | 686 | 586 |      | 9249  |
| 1981-82 | 590 | 669 | 651 | 628 | 680 | 770 | 765 | 758 | 746 |      | 688 | 719 | 664 | 595 |      | 8923  |

### 

| 1977-78         | K   | 1   | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|-----|-----|----|----|----|----|----|----|----|---|----|----|----|------|-------|
| FIRST MO ENROLL | 201 | 125 | 79 | 77 | 74 | 58 | 52 | 38 | 40 | 4 |    |    |    | 100  | 848   |

### 

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 49                         | 7                           | 173                        |                            | 220                   | 1               | 1    | 1               |                   | 5                       | 1                     | 673               | 1369                |       |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|-----------------|-------|----------|-------|-------|--------|
| 105             | 15    | 2        | 4,420 | 6,120 | 10,662 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| HIGH POINT            | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 11    | 78    | 0      | 89    | 0               | 17    | 76    | 0      | 93    | 182    | 28.7    |
| OUT-OF-STATE          | 0               | 0     | 1     | 0      | 1     | 0               | 1     | 3     | 0      | 4     | 5      | 0.8     |
| TOTAL                 | 0               | 11    | 79    | 0      | 90    | 0               | 18    | 79    | 0      | 97    | 187    | 29.5    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 9     | 14    | 0      | 23    | 1               | 9     | 22    | 0      | 32    | 55     | 8.7     |
| OUT-OF-STATE          | 0               | 5     | 3     | 0      | 8     | 0               | 3     | 8     | 0      | 11    | 19     | 3.0     |
| TOTAL                 | 0               | 14    | 17    | 0      | 31    | 1               | 12    | 30    | 0      | 43    | 74     | 11.7    |
| COMM COLL. TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 20    | 16    | 0      | 36    | 0               | 25    | 20    | 0      | 45    | 81     | 12.8    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 20    | 16    | 0      | 36    | 0               | 25    | 20    | 0      | 45    | 81     | 12.8    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 8     | 0      | 8     | 0               | 2     | 9     | 0      | 11    | 19     | 3.0     |
| OUT-OF-STATE          | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0               | 0     | 9     | 0      | 9     | 0               | 2     | 9     | 0      | 11    | 20     | 3.2     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 2     | 1     | 0      | 3     | 0               | 2     | 9     | 0      | 11    | 14     | 2.2     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 4     | 0      | 4     | 4      | 0.6     |
| TOTAL                 | 0               | 2     | 1     | 0      | 3     | 0               | 2     | 13    | 0      | 15    | 18     | 2.8     |
| MILITARY              | 0               | 19    | 14    | 0      | 33    | 0               | 1     | 1     | 0      | 2     | 35     | 5.5     |
| EMPLOYMENT            | 1               | 29    | 56    | 0      | 86    | 0               | 30    | 49    | 0      | 79    | 165    | 26.0    |
| OTHERS **             | 0               | 5     | 9     | 0      | 14    | 1               | 21    | 18    | 0      | 40    | 54     | 8.5     |
| GRAND TOTAL * * *     | 1               | 100   | 201   | 0      | 302   | 2               | 111   | 219   | 0      | 332   | 634    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.5%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 2 UNITS  |
| MATH           | 2 UNITS | ELECTIVES          | 5 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 17 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 620  | 587  | 614  | 614  | 623  | 609  | 560  | 527  | 542  | 536  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 3     |              | 7     | 7    |        | 6                  | 1     |       |
| PRINCIPALS                               | 17              |         |       |              | 17    | 15   | 2      | 14                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 6               |         |       |              | 6     | 4    | 2      | 1                  | 5     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 256             |         | 20    |              | 276   | 27   | 249    | 211                | 65    |       |
| SECONDARY CLASSROOM TEACHERS             | 61              |         | 30    | 41           | 132   | 46   | 86     | 108                | 22    | 2     |
| OTHER CLASSROOM TEACHERS                 | 62              |         | 10    |              | 72    | 22   | 50     | 58                 | 14    |       |
| GUIDANCE                                 | 10              | 2       |       |              | 12    | 1    | 11     | 8                  | 4     |       |
| PSYCHOLOGICAL                            | 1               | 1       | 1     |              | 3     |      | 3      | 3                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 22              |         |       |              | 22    | 1    | 21     | 17                 | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               | 6       |       |              | 9     | 4    | 5      | 8                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 19              | 53      | 14    |              | 86    | 21   | 65     | 63                 | 21    | 2     |
| TEACHER AIDES                            | 52              | 44      | 10    |              | 106   | 5    | 101    | 82                 | 24    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 12              |         | 36    |              | 48    |      | 48     | 42                 | 6     |       |
| SERVICE WORKERS                          | 35              |         | 176   |              | 211   | 61   | 150    | 120                | 90    | 1     |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 559             | 107     | 301   | 41           | 1008  | 215  | 793    | 742                | 261   | 5     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 560                           | 31                                      | 6  | 19                                 | 4                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 17  
GRADUATE CERTIFICATE 176

A CERTIFICATE 443  
OTHERS 8

Number of Personnel Receiving Local Salary Supplement 683

Pupil/Teacher Ratio

ELEMENTARY 17.5

SECONDARY 16.4

TOTAL 17.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HIGH POINT CITY     | 9907 |                             |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      |      | 68,865.46                   | 239,057.05   | 247,017.37   | 554,939.88    | 6.95                  | 24.13   | 24.93  | 56.01   | 4.0      |
| INSTRUCTIONAL SERV. |      | 6,184,199.13                | 809,084.76   | 1,961,058.30 | 8,954,342.19  | 624.23                | 81.67   | 197.95 | 903.85  | 65.4     |
| OPERATION OF PLANT  |      | 324,680.00                  |              | 447,650.09   | 772,330.09    | 32.77                 |         | 45.19  | 77.96   | 5.6      |
| MAINT. OF PLANT     |      |                             |              | 492,842.39   | 492,842.39    |                       |         | 49.75  | 49.75   | 3.6      |
| FIXED CHARGES       |      | 981,927.33                  | 148,342.55   | 511,986.52   | 1,642,256.40  | 99.11                 | 14.97   | 51.68  | 165.76  | 12.0     |
| AUXILIARY SERV.     |      | 332,140.95                  | 849,398.06   | 102,900.32   | 1,284,439.33  | 33.53                 | 85.74   | 10.39  | 129.66  | 9.4      |
| FEDERAL IMPACT      |      |                             | 57,231.42    | 57,231.42    |               |                       | 5.78    | 5.78   |         |          |
| TOTAL               |      | 7,891,812.87                | 2,103,113.84 | 3,106,223.57 | 13,701,150.28 | 796.59                | 212.29  | 374.11 | 1382.99 | 100.0    |
| PERCENT OF TOTAL    |      | 57.6                        | 15.3         | 27.1         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,074        |
| TOTAL BREAKFAST DAYS SERVED               | 172          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 7,040        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$857,808.43 |
| TOTAL STATE AID ALLOTTED                  | \$ 34,277.95 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 58        |
| NUMBER OF PUPILS TRANSPORTED | 4,477     |
| NUMBER OF MILES DRIVEN       | 1,352,933 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                         | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 21.3%                                  | 39            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 14.4%                                  | 12            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 31.3%                                  | 79            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.7%                                   | 43            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 796.59                              | 95            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 212.29                              | 43            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 374.11                              | 9             |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,382.99                             | 15            |
| -PER CAPITA INCOME BY COUNTY (1975)  | HIGH POINT INCLUDED IN GUILFORD COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | HIGH POINT INCLUDED IN GUILFORD COUNTY |               |

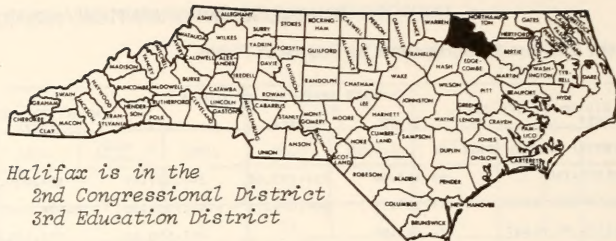
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# HALIFAX COUNTY

Luther A. Adams, Supt.  
Highway 301 S.  
Halifax, N. C. 27839  
(919) 583-2151

12 Elementary Schools  
3 Secondary Schools  
1 Combined School



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 533 | 655 | 600 | 607 | 663 | 703 | 744 | 767 | 686 |      | 797 | 876 | 628 | 420 |      | 8689  |
| ADM          | 517 | 627 | 577 | 584 | 649 | 692 | 719 | 744 | 659 |      | 751 | 805 | 592 | 416 |      | 8332  |
| ADA          | 469 | 580 | 542 | 551 | 612 | 655 | 664 | 680 | 592 |      | 656 | 689 | 525 | 374 |      | 7589  |
| MLD          | 512 | 616 | 576 | 584 | 643 | 696 | 717 | 737 | 654 |      | 720 | 757 | 574 | 417 |      | 8203  |
| PROM         | 512 | 562 | 532 | 572 | 617 | 688 | 698 | 686 | 614 |      | 571 | 540 | 492 | 395 |      | 7479  |
| N-P          |     | 54  | 44  | 12  | 26  | 8   | 19  | 51  | 40  |      | 149 | 217 | 82  | 22  |      | 724   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 556 | 585 | 620 | 546 | 598 | 631 | 708 | 757 | 732 | 4    | 749 | 744 | 606 | 508 |      | 8343  |
| ADM             | 552 | 581 | 604 | 539 | 595 | 626 | 704 | 740 | 720 | 4    | 726 | 711 | 586 | 493 |      | 8181  |
| ADA             | 525 | 560 | 582 | 521 | 569 | 596 | 660 | 674 | 635 | 4    | 625 | 596 | 507 | 433 |      | 7487  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 552 | 603 | 578 | 593 | 558 | 581 | 648 | 694 | 723 |      | 754 | 641 | 532 | 501 |      | 7958  |
| 1979-80 | 512 | 600 | 587 | 562 | 590 | 558 | 580 | 651 | 694 |      | 733 | 724 | 473 | 449 |      | 7713  |
| 1980-81 | 528 | 551 | 584 | 570 | 559 | 590 | 557 | 583 | 651 |      | 703 | 704 | 534 | 399 |      | 7513  |
| 1981-82 | 502 | 569 | 536 | 567 | 567 | 559 | 589 | 560 | 583 |      | 660 | 675 | 519 | 450 |      | 7336  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 23 | 22 | 18 | 27 | 24 | 34 | 24 | 31 | 26 | 38 | 44 | 41 | 40 |      | 392   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 371                        | 63                          |                            | 30                         | 14                    | 237             | 6    | 1               | 18                | 4                       | 7                     | 2                 | 56                  | 809   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 353                | 3     | 4        | 6,885 | 1,116 | 8,361 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| HALIFAX               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 24    | 3     | 0      | 27    | 0                  | 46    | 3     | 0      | 49    | 76     | 18.4    |
| OUT-OF-STATE          | 0                  | 4     | 0     | 0      | 4     | 0                  | 1     | 1     | 0      | 2     | 6      | 1.5     |
| TOTAL                 | 0                  | 28    | 3     | 0      | 31    | 0                  | 47    | 4     | 0      | 51    | 82     | 19.9    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 2                  | 5     | 3     | 0      | 10    | 0                  | 3     | 3     | 0      | 6     | 16     | 3.9     |
| OUT-OF-STATE          | 0                  | 2     | 0     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.5     |
| TOTAL                 | 2                  | 7     | 3     | 0      | 12    | 0                  | 3     | 3     | 0      | 6     | 18     | 4.4     |
| COMM. COLL. TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 3                  | 25    | 4     | 0      | 32    | 4                  | 64    | 8     | 0      | 76    | 108    | 26.2    |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 1     | 0     | 0      | 1     | 3      | 0.7     |
| TOTAL                 | 3                  | 26    | 5     | 0      | 34    | 4                  | 65    | 8     | 0      | 77    | 111    | 26.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 0     | 0      | 1     | 1                  | 8     | 1     | 0      | 10    | 11     | 2.7     |
| OUT-OF-STATE          | 0                  | 2     | 0     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.5     |
| TOTAL                 | 0                  | 3     | 0     | 0      | 3     | 1                  | 8     | 1     | 0      | 10    | 13     | 3.1     |
| MILITARY              | 0                  | 39    | 1     | 0      | 40    | 0                  | 15    | 0     | 0      | 15    | 55     | 13.3    |
| EMPLOYMENT            | 0                  | 40    | 12    | 0      | 52    | 0                  | 65    | 8     | 0      | 73    | 125    | 30.3    |
| OTHERS **             | 0                  | 1     | 1     | 0      | 2     | 3                  | 3     | 1     | 0      | 7     | 9      | 2.2     |
| GRAND TOTAL * * *     | 5                  | 144   | 25    | 0      | 174   | 8                  | 206   | 25    | 0      | 239   | 413    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.2%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 496  | 489  | 450  | 415  | 474  | 463  | 447  | 422  | 381  | 362  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 3     | 1            | 7     | 6    | 1      | 5                  | 2     |       |
| PRINCIPALS                               | 17              |         |       |              | 17    | 16   | 1      | 6                  | 11    |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 7               |         |       |              | 7     | 7    |        | 2                  | 5     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 154             | 34      |       |              | 188   | 31   | 157    | 39                 | 147   | 2     |
| SECONDARY CLASSROOM TEACHERS             | 74              |         |       | 36           | 110   | 47   | 63     | 40                 | 69    | 1     |
| OTHER CLASSROOM TEACHERS                 | 93              |         |       |              | 93    | 21   | 72     | 30                 | 63    |       |
| GUIDANCE                                 | 5               |         |       |              | 5     |      | 5      | 2                  | 3     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 12              |         |       |              | 12    |      | 12     | 5                  | 7     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               | 6       | 2     |              | 10    | 7    | 3      | 4                  | 6     |       |
| OTHER PROFESSIONAL STAFF                 | 8               | 6       | 1     |              | 15    | 3    | 12     | 6                  | 9     |       |
| TEACHER AIDES                            | 49              | 94      |       |              | 143   | 5    | 138    | 37                 | 102   | 4     |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               |                 | 7       | 32    |              | 39    | 4    | 35     | 16                 | 23    |       |
| SERVICE WORKERS                          | 10              | 1       | 160   |              | 171   | 46   | 125    | 32                 | 137   | 2     |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         | 31    |              | 31    | 25   | 6      | 10                 | 21    |       |
| TOTAL                                    | 434             | 149     | 229   | 37           | 849   | 218  | 631    | 235                | 605   | 9     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 402                              | 15   | 2  | 8  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 17  
GRADUATE CERTIFICATE 66

A CERTIFICATE 354  
OTHERS 3

Number of Personnel Receiving Local Salary Supplement 11

Pupil/Teacher Ratio

ELEMENTARY 20.0

SECONDARY 20.0

TOTAL 20.0

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HALIFAX COUNTY      | 7589                        |              |              |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 72,363.98    | 60,495.51    | 157,934.65 | 290,794.14            | 9.54   | 7.97    | 20.81  | 38.32   | 2.9      |
| INSTRUCTIONAL SERV. | 5,024,386.58                |              | 1,044,514.71 | 220,852.06 | 6,289,753.35          | 662.06 | 137.64  | 29.10  | 828.80  | 62.6     |
| OPERATION OF PLANT  |                             | 251,514.00   | 25,019.05    | 149,696.83 | 426,229.88            | 33.14  | 3.30    | 19.73  | 56.17   | 4.2      |
| MAINT. OF PLANT     |                             |              | 3,567.60     | 244,125.38 | 247,692.98            |        | 0.47    | 32.17  | 32.64   | 2.5      |
| FIXED CHARGES       |                             | 775,456.23   | 159,559.78   | 73,457.01  | 1,008,473.02          | 102.18 | 21.23   | 9.68   | 132.89  | 10.0     |
| AUXILIARY SERV.     |                             | 455,322.96   | 1,278,035.48 | 58,771.20  | 1,792,129.64          | 60.00  | 168.41  | 7.74   | 236.15  | 17.8     |
| TOTAL               |                             | 6,579,043.75 | 2,571,192.13 | 904,837.13 | 10,055,073.01         | 866.92 | 338.82  | 119.23 | 1324.97 | 100.0    |
| PERCENT OF TOTAL    |                             | 65.4         | 25.6         | 9.0        | 100.0                 |        |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,483          |
| TOTAL BREAKFAST DAYS SERVED               | 191            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 6,570          |
| TOTAL LUNCH DAYS SERVED                   | 201            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,225,469.44 |
| TOTAL STATE AID ALLOTTED                  | \$ 27,741.90   |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 115     |
| NUMBER OF PUPILS TRANSPORTED | 5,931   |
| NUMBER OF MILES DRIVEN       | 935,041 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 11.0%          | 122           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.5%           | 132           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 38.5%          | 34            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.6%           | 73            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 866.92      | 21            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 338.82      | 8             |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 119.23      | 134           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,324.97    | 27            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,717       | 84            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$5,039,753    | 40            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

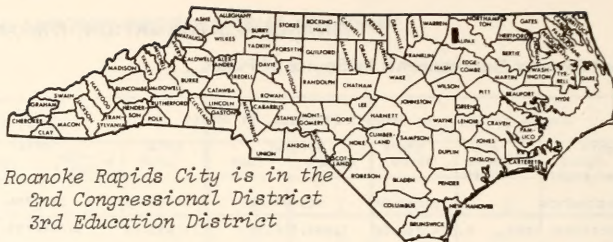
-RANKINGS BASED ON 100 COUNTIES



# ROANOKE RAPIDS CITY

J. W. Talley, Supt.  
536 Hamilton Street  
Roanoke Rapids, N. C. 27870  
(919) 537-3617

4 Elementary Schools  
1 Combined School



*Roanoke Rapids City is in the  
2nd Congressional District  
3rd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 218 | 241 | 224 | 222 | 231 | 234 | 243 | 257 | 291 |      | 249 | 282 | 226 | 217 |      | 3135  |
| ADM          | 204 | 238 | 220 | 218 | 225 | 227 | 243 | 252 | 283 |      | 240 | 269 | 214 | 210 |      | 3043  |
| ADA          | 191 | 226 | 211 | 208 | 215 | 215 | 229 | 238 | 268 |      | 225 | 252 | 200 | 197 |      | 2875  |
| MLD          | 206 | 239 | 227 | 218 | 223 | 227 | 244 | 255 | 282 |      | 231 | 261 | 207 | 204 |      | 3024  |
| PROM         | 206 | 224 | 219 | 215 | 219 | 223 | 233 | 247 | 282 |      | 231 | 261 | 207 | 187 |      | 2959  |
| N-P          |     | 15  | 8   | 3   | 4   | 4   | 6   | 8   |     |      |     |     |     | 17  |      | 65    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 186 | 228 | 237 | 225 | 223 | 229 | 234 | 245 | 250 |      | 283 | 242 | 263 | 219 |      | 3064  |
| ADM             | 182 | 226 | 235 | 223 | 221 | 227 | 233 | 241 | 248 |      | 281 | 241 | 261 | 215 |      | 3034  |
| ADA             | 176 | 218 | 226 | 218 | 215 | 220 | 222 | 233 | 241 |      | 270 | 233 | 250 | 206 |      | 2928  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 205 | 220 | 204 | 225 | 226 | 223 | 231 | 237 | 250 |      | 250 | 266 | 211 | 234 |      | 2982  |
| 1979-80 | 188 | 219 | 208 | 204 | 231 | 226 | 229 | 235 | 240 |      | 245 | 240 | 243 | 201 |      | 2909  |
| 1980-81 | 196 | 201 | 207 | 208 | 209 | 231 | 232 | 233 | 238 |      | 235 | 235 | 219 | 232 |      | 2876  |
| 1981-82 | 186 | 207 | 190 | 207 | 213 | 209 | 237 | 236 | 236 |      | 233 | 226 | 214 | 209 |      | 2803  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 20 | 28 | 19 | 10 | 16 | 15 | 14 | 12 | 6 | 4 | 3  | 4  |    |      | 151   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC HEARING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HAND OR HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|---------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 38                         | 4                           |                            | 170                       | 9                     | 81              | 2    |                 |                   |                         |                       | 1                 |                     | 305   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 1                  | 12    | 7        | 212   | 2,824 | 3,056 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## ROANOKE RAPIDS

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 34    | 0      | 36    | 0                  | 3     | 34    | 0      | 37    | 73     | 38.8    |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 1     | 1     | 0      | 2     | 5      | 2.7     |
| TOTAL                 | 0                  | 3     | 36    | 0      | 39    | 0                  | 4     | 35    | 0      | 39    | 78     | 41.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 1      | 4     | 5      | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.1     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 3     | 1      | 4     | 7      | 3.7     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 22    | 0      | 22    | 0                  | 2     | 26    | 0      | 28    | 50     | 26.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 22    | 0      | 22    | 0                  | 2     | 26    | 0      | 28    | 50     | 26.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 5     | 0      | 5     | 9      | 4.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 5     | 0      | 5     | 9      | 4.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.5     |
| MILITARY              | 0                  | 0     | 7     | 0      | 7     | 0                  | 0     | 2     | 0      | 2     | 9      | 4.8     |
| EMPLOYMENT            | 0                  | 0     | 18    | 0      | 18    | 0                  | 0     | 8     | 0      | 8     | 26     | 13.8    |
| OTHERS **             | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 6     | 0      | 6     | 8      | 4.3     |
| GRAND TOTAL * * *     | 0                  | 3     | 92    | 0      | 95    | 0                  | 6     | 86    | 1      | 93    | 188    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 6.5%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 3 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 186  | 213  | 186  | 218  | 201  | 202  | 197  | 204  | 202  | 207  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 1     |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 5               |         |       |              | 5     | 5    |        | 5                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 65              | 8       | 10    |              | 83    | 6    | 77     | 80                 | 3     |       |
| SECONDARY CLASSROOM TEACHERS             | 47              |         |       | 11           | 58    | 24   | 34     | 56                 | 1     | 1     |
| OTHER CLASSROOM TEACHERS                 | 7               |         |       |              | 7     |      | 7      | 7                  |       |       |
| GUIDANCE                                 | 1               |         | 1     |              | 2     | 1    | 1      | 2                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 5               |         |       |              | 5     |      | 5      | 4                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               | 2       |       |              | 3     | 1    | 2      | 3                  |       |       |
| TEACHER AIDES                            | 13              | 15      | 12    |              | 40    |      | 40     | 34                 | 6     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 3       | 9     |              | 17    |      | 17     | 17                 |       |       |
| SERVICE WORKERS                          | 12              | 12      | 6     |              | 30    | 11   | 19     | 7                  | 23    |       |
| SKILLED CRAFTS                           |                 | 7       | 4     |              | 11    | 11   |        | 10                 | 1     |       |
| LABORERS, UNSKILLED                      |                 | 5       |       |              | 5     | 5    |        | 2                  | 3     |       |
| TOTAL                                    | 165             | 52      | 43    | 11           | 271   | 68   | 203    | 232                | 38    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 144                           | 6                                       | 3  | 4                                  | 3                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5  
GRADUATE CERTIFICATE 39

A CERTIFICATE 120  
OTHERS

Number of Personnel Receiving Local Salary Supplement 170

Pupil/Teacher Ratio

ELEMENTARY 19.2

SECONDARY 20.4

TOTAL 19.6



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |            |            |              | PER PUPIL EXPENDITURE |        |         | PERCENT |       |          |
|-----------------------|-----------------------------|------------|------------|--------------|-----------------------|--------|---------|---------|-------|----------|
|                       | ADA                         | STATE      | FEDERAL    | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL | OF TOTAL |
| ROANOKE RAPIDS C 2875 |                             |            |            |              |                       |        |         |         |       |          |
| ADMINISTRATION        | 30,190.68                   | 16,078.43  | 42,961.97  | 89,231.08    | 10.50                 | 5.59   | 14.94   | 31.03   | 2.7   |          |
| INSTRUCTIONAL SERV.   | 1,744,914.21                | 169,514.05 | 378,620.81 | 2,293,049.07 | 606.93                | 58.96  | 131.69  | 797.58  | 70.6  |          |
| OPERATION OF PLANT    | 89,015.00                   | 1,967.00   | 101,198.94 | 192,180.94   | 30.96                 | 0.68   | 35.20   | 66.84   | 5.9   |          |
| MAINT. OF PLANT       |                             | 1,721.34   | 85,161.10  | 86,882.44    |                       | 0.60   | 29.62   | 30.22   | 2.7   |          |
| FIXED CHARGES         | 279,476.56                  | 20,816.05  | 99,193.66  | 399,486.27   | 97.21                 | 7.24   | 34.50   | 138.95  | 12.3  |          |
| AUXILIARY SERV.       | 36,349.31                   | 114,027.07 | 37,783.66  | 188,160.04   | 12.64                 | 39.66  | 13.14   | 65.44   | 5.8   |          |
| TOTAL                 | 2,179,945.76                | 324,123.94 | 744,920.14 | 3,248,989.84 | 758.24                | 112.73 | 259.09  | 1130.06 | 100.0 |          |
| PERCENT OF TOTAL      | 67.1                        | 10.0       | 22.9       | 100.0        |                       |        |         |         |       |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,375        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$106,184.08 |
| TOTAL STATE AID ALLOTTED                  | \$ 11,728.57 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 5      |
| NUMBER OF PUPILS TRANSPORTED | 487    |
| NUMBER OF MILES DRIVEN       | 27,018 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                            | RANK IN STATE |
|--|---|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 20.3%                                     | 43            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.7%                                      | 66            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 42.9%                                     | 13            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.5%                                      | 103           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 758.24                                 | 140           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 112.73                                 | 119           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 259.09                                 | 32            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,130.06                                | 105           |
| -PER CAPITA INCOME BY COUNTY (1975)  | ROANOKE RAPIDS INCLUDED IN HALIFAX COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | ROANOKE RAPIDS INCLUDED IN HALIFAX COUNTY |               |

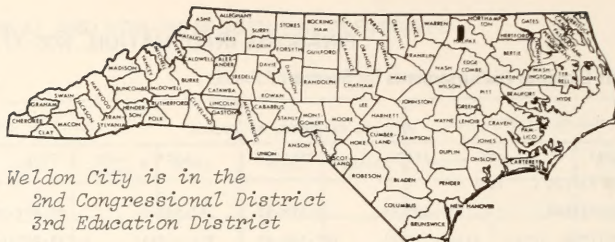
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# WELDON CITY

M. L. Fisher, Jr., Supt.  
120 School Street  
Weldon, N. C. 27890  
(919) 536-4821

2 Elementary Schools  
1 Secondary School



Weldon City is in the  
2nd Congressional District  
3rd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 119 | 135 | 119 | 121 | 118 | 138 | 153 | 163 | 137 | 4    | 143 | 136 | 133 | 118 |      | 1787  |
| ADM          | 116 | 129 | 110 | 114 | 110 | 135 | 148 | 157 | 137 | 7    | 132 | 171 | 121 | 115 |      | 1792  |
| ADA          | 107 | 121 | 104 | 108 | 105 | 129 | 136 | 148 | 127 | 6    | 123 | 158 | 112 | 106 |      | 1590  |
| MLD          | 119 | 131 | 111 | 113 | 114 | 137 | 151 | 156 | 139 | 9    | 131 | 163 | 118 | 111 |      | 1703  |
| PROM         | 118 | 126 | 109 | 112 | 114 | 137 | 146 | 152 | 137 | 5    | 116 | 137 | 110 | 110 |      | 1629  |
| N-P          | 1   | 5   | 2   | 1   |     |     | 5   | 4   | 2   | 4    | 15  | 26  | 8   | 1   |      | 74    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 108 | 119 | 126 | 102 | 113 | 110 | 134 | 142 | 144 | 4    | 152 | 141 | 119 | 128 |      | 1642  |
| ADM             | 106 | 116 | 125 | 101 | 111 | 109 | 133 | 141 | 143 | 4    | 149 | 138 | 118 | 127 |      | 1621  |
| ADA             | 103 | 113 | 122 | 98  | 109 | 107 | 131 | 136 | 139 | 4    | 143 | 132 | 114 | 123 |      | 1574  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 119 | 122 | 111 | 112 | 103 | 111 | 108 | 136 | 145 |      | 162 | 140 | 92  | 122 |      | 1583  |
| 1979-80 | 109 | 122 | 113 | 105 | 111 | 101 | 111 | 109 | 132 |      | 154 | 156 | 102 | 91  |      | 1516  |
| 1980-81 | 114 | 112 | 113 | 107 | 104 | 109 | 101 | 112 | 106 |      | 140 | 149 | 113 | 101 |      | 1481  |
| 1981-82 | 108 | 115 | 104 | 107 | 106 | 102 | 109 | 102 | 109 |      | 112 | 135 | 108 | 111 |      | 1428  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 26 | 30 | 24 | 21 | 18 | 24 | 22 | 28 | 31 | 29 | 36 | 42 | 38 |      | 369   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTHY IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|------------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 57                         | 10                          |                            | 13                         |                       | 29              |      |                 |                   |                         |                        |                   |                     | 109   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 4                  |       |          | 1,227 | 369   | 1,650 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| WELDON               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                      | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 6     | 5     | 0      | 11    | 0                  | 9     | 0     | 0      | 9     | 20     | 18.2    |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0                  | 6     | 5     | 0      | 11    | 0                  | 9     | 0     | 0      | 9     | 20     | 18.2    |
| PRIVATE SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 1     | 0     | 0      | 1     | 0                  | 1     | 1     | 0      | 2     | 3      | 2.7     |
| OUT-OF-STATE         | 0                  | 2     | 0     | 0      | 2     | 0                  | 3     | 0     | 0      | 3     | 5      | 4.5     |
| TOTAL                | 0                  | 3     | 0     | 0      | 3     | 0                  | 4     | 1     | 0      | 5     | 8      | 7.3     |
| COMM COLL, TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 7     | 13    | 0      | 20    | 0                  | 23    | 6     | 0      | 29    | 49     | 44.5    |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 1.8     |
| TOTAL                | 0                  | 7     | 13    | 0      | 20    | 0                  | 25    | 6     | 0      | 31    | 51     | 46.4    |
| PRIVATE JUNIOR COLL  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.8     |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.8     |
| TRAD, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE         | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.9     |
| TOTAL                | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.9     |
| MILITARY             | 0                  | 9     | 3     | 0      | 12    | 0                  | 10    | 0     | 0      | 10    | 22     | 20.0    |
| EMPLOYMENT           | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.9     |
| OTHERS **            | 0                  | 2     | 1     | 0      | 3     | 0                  | 2     | 0     | 0      | 2     | 5      | 4.5     |
| GRAND TOTAL ***      | 0                  | 29    | 23    | 0      | 52    | 0                  | 50    | 8     | 0      | 58    | 110    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 11.3%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 115  | 122  | 91   | 101  | 114  | 105  | 96   | 76   | 78   | 71   |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 3               |         |       |              | 3     | 3    |        | 1                  | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 43              | 6       | 2     |              | 51    | 6    | 45     | 15                 | 35    | 1     |
| SECONDARY CLASSROOM TEACHERS             | 15              |         |       | 7            | 22    | 10   | 12     | 11                 | 11    |       |
| OTHER CLASSROOM TEACHERS                 | 3               |         |       |              | 3     |      | 3      | 1                  | 2     |       |
| GUIDANCE                                 |                 |         |       | 1            | 1     |      | 1      | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 3               |         |       |              | 3     | 1    | 2      | 1                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 |                 | 1       |       |              | 1     |      | 1      |                    | 1     |       |
| TEACHER AIDES                            | 8               | 10      | 1     |              | 19    |      | 19     | 6                  | 13    |       |
| TECHNICIANS                              | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 3               | 1       | 11    |              | 15    |      | 15     | 7                  | 8     |       |
| SERVICE WORKERS                          |                 |         | 17    |              | 17    |      | 17     | 2                  | 15    |       |
| SKILLED CRAFTS                           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LABORERS, UNSKILLED                      | 5               |         | 3     |              | 8     | 7    | 1      | 1                  | 7     |       |
| TOTAL                                    | 88              | 18      | 34    | 8            | 148   | 31   | 117    | 50                 | 97    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 82                               | 4  | 4  | 1  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 3  
GRADUATE CERTIFICATE 14

A CERTIFICATE 72  
OTHERS

Number of Personnel Receiving Local Salary Supplement 20

Pupil/Teacher Ratio

ELEMENTARY 18.8

SECONDARY 20.5

TOTAL 19.3

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE      | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| WELDON CITY         | 1590                        |            |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 29,271.48  | 12,610.52  | 41,474.67  | 83,356.67    | 18.41                 | 7.93    | 26.08  | 52.42   | 4.0      |
| INSTRUCTIONAL SERV. | 1,053,263.23                |            | 179,179.78 | 109,858.65 | 1,342,301.66 | 662.43                | 112.69  | 69.09  | 844.21  | 64.7     |
| OPERATION OF PLANT  |                             | 52,469.00  | 1,062.49   | 78,865.94  | 132,397.43   | 33.00                 | 0.67    | 49.60  | 83.27   | 6.4      |
| MAINT. OF PLANT     |                             |            | 15,758.35  | 32,729.06  | 48,487.41    |                       | 9.91    | 20.58  | 30.49   | 2.3      |
| FIXED CHARGES       |                             | 163,495.46 | 24,290.56  | 46,479.56  | 234,265.68   | 102.83                | 15.28   | 29.23  | 147.34  | 11.3     |
| AUXILIARY SERV.     |                             | 58,551.94  | 159,360.94 | 15,913.24  | 233,826.12   | 36.83                 | 100.23  | 10.01  | 147.07  | 11.3     |
| TOTAL               | 1,357,051.11                |            | 392,262.64 | 325,321.22 | 2,074,634.97 | 852.50                | 246.71  | 204.59 | 1304.80 | 100.0    |
| PERCENT OF TOTAL    |                             | 65.4       | 18.9       | 15.7       | 100.0        |                       |         |        |         |          |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY 1,254

TOTAL LUNCH DAYS SERVED 180

TOTAL FEDERAL (USDA) REIMBURSEMENTS \$168,227.08

TOTAL STATE AID ALLOTTED \$ 8,133.74

## Public School Bus Operation

NUMBER OF BUSES OPERATED 10

NUMBER OF PUPILS TRANSPORTED 776

NUMBER OF MILES DRIVEN 98,488

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                    | RANK IN STATE |
|--|-----------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.6%                             | 94            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.4%                              | 115           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 50.3%                             | 4             |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.4%                              | 78            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 853.50                         | 30            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 246.71                         | 24            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 204.59                         | 71            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,304.80                        | 33            |
| -PER CAPITA INCOME BY COUNTY (1975)  | WELDON INCLUDED IN HALIFAX COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | WELDON INCLUDED IN HALIFAX COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# HARNETT COUNTY

R. A. Gray, Supt.  
700 Main Street  
Lillington, N. C. 27546  
(919) 893-8151

16 Elementary Schools  
3 Secondary Schools  
2 Combined Schools



*Harnett is in the  
3rd Congressional District  
4th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1    | 2   | 3   | 4   | 5   | 6    | 7   | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|--------------|-----|------|-----|-----|-----|-----|------|-----|------|------|------|------|-----|-----|------|-------|
| FINAL ENROLL | 922 | 1071 | 934 | 878 | 933 | 945 | 1026 | 997 | 1099 |      | 1181 | 1065 | 790 | 921 |      | 12662 |
| ADM          | 857 | 1012 | 903 | 862 | 895 | 926 | 1002 | 972 | 1066 |      | 1092 | 1002 | 755 | 793 |      | 12137 |
| ADA          | 773 | 943  | 848 | 817 | 847 | 879 | 948  | 915 | 1003 |      | 1009 | 926  | 703 | 732 |      | 11343 |
| MLD          | 845 | 1009 | 901 | 872 | 897 | 910 | 1011 | 969 | 1069 |      | 1044 | 970  | 730 | 782 |      | 12012 |
| PROM         | 811 | 901  | 817 | 801 | 840 | 893 | 983  | 921 | 1015 |      | 824  | 816  | 677 | 741 |      | 11040 |
| N-P          | 34  | 108  | 84  | 71  | 57  | 17  | 28   | 48  | 54   |      | 220  | 154  | 53  | 42  |      | 970   |

| 1977-78         | K   | 1    | 2   | 3   | 4   | 5   | 6   | 7    | 8   | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|-----|-----|-----|-----|-----|------|-----|------|------|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 885 | 1036 | 999 | 889 | 861 | 861 | 920 | 1054 | 984 |      | 1196 | 966 | 865 | 743 |      | 12259 |
| ADM             | 872 | 1028 | 991 | 889 | 856 | 860 | 898 | 1050 | 981 |      | 1139 | 928 | 830 | 717 |      | 12039 |
| ADA             | 830 | 989  | 965 | 864 | 829 | 834 | 863 | 1012 | 921 |      | 1067 | 866 | 779 | 693 |      | 11512 |

### Projected Average Daily Membership

|         | K   | 1    | 2    | 3   | 4   | 5   | 6   | 7   | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|---------|-----|------|------|-----|-----|-----|-----|-----|------|------|------|------|-----|-----|------|-------|
| 1978-79 | 946 | 1013 | 937  | 959 | 870 | 855 | 907 | 955 | 1021 |      | 1037 | 1021 | 812 | 796 |      | 12129 |
| 1979-80 | 971 | 1040 | 982  | 916 | 946 | 874 | 863 | 928 | 951  |      | 1094 | 927  | 849 | 776 |      | 12117 |
| 1980-81 | 889 | 1045 | 1008 | 960 | 904 | 950 | 882 | 883 | 924  |      | 1019 | 978  | 771 | 812 |      | 12025 |
| 1981-82 | 877 | 956  | 1013 | 985 | 947 | 908 | 959 | 902 | 879  |      | 990  | 911  | 813 | 737 |      | 11877 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 32 | 23 | 30 | 14 | 24 | 21 | 23 | 23 | 33 | 21 | 20 | 15 | 19 |      | 298   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 456                        | 55                          |                            | 130                        | 1                     | 145             |      | 10              | 4                 | 7                       | 3                     |                   | 589                 | 1400  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|-----------------|-------|----------|-------|-------|--------|
| 105             | 27    | 19       | 4,065 | 8,069 | 12,285 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

HARNETT

|                        | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|------------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 17    | 46    | 0      | 63    | 1               | 19    | 30    | 0      | 50    | 113    | 14.9    |
| OUT-OF-STATE           | 0               | 0     | 5     | 0      | 5     | 0               | 0     | 0     | 0      | 0     | 5      | 0.7     |
| TOTAL                  | 0               | 17    | 51    | 0      | 68    | 1               | 19    | 30    | 0      | 50    | 118    | 15.6    |
| PRIVATE SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 2     | 35    | 0      | 37    | 1               | 16    | 40    | 3      | 60    | 97     | 12.8    |
| OUT-OF-STATE           | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0               | 2     | 35    | 0      | 37    | 1               | 16    | 40    | 3      | 60    | 97     | 12.8    |
| COMM. COLL. TECH. INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 4     | 52    | 0      | 56    | 0               | 16    | 79    | 0      | 95    | 151    | 19.9    |
| OUT-OF-STATE           | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.1     |
| TOTAL                  | 0               | 4     | 53    | 0      | 57    | 0               | 16    | 79    | 0      | 95    | 152    | 20.1    |
| PRIVATE JUNIOR COLL    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 0     | 1     | 0      | 1     | 1               | 1     | 3     | 0      | 5     | 6      | 0.8     |
| OUT-OF-STATE           | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0               | 0     | 1     | 0      | 1     | 1               | 1     | 3     | 0      | 5     | 6      | 0.8     |
| TRADE, BUSINESS, ETC.  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 1     | 3     | 0      | 4     | 0               | 4     | 12    | 2      | 18    | 22     | 2.9     |
| OUT-OF-STATE           | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.1     |
| TOTAL                  | 0               | 1     | 4     | 0      | 5     | 0               | 4     | 12    | 2      | 18    | 23     | 3.0     |
| MILITARY               | 0               | 18    | 21    | 1      | 40    | 0               | 5     | 4     | 0      | 9     | 49     | 6.5     |
| EMPLOYMENT             | 1               | 26    | 51    | 0      | 118   | 0               | 45    | 98    | 0      | 143   | 261    | 34.5    |
| OTHERS **              | 0               | 5     | 13    | 0      | 18    | 0               | 13    | 20    | 0      | 33    | 51     | 6.7     |
| GRAND TOTAL ***        | 1               | 73    | 269   | 1      | 344   | 3               | 119   | 286   | 5      | 413   | 757    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.7%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 691  | 752  | 736  | 784  | 721  | 755  | 706  | 690  | 658  | 671  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 3       | 1     |              | 6     | 4    | 2      | 4                  | 2     |       |
| PRINCIPALS                               | 21              |         |       |              | 21    | 18   | 3      | 16                 | 5     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 9               |         |       |              | 9     | 4    | 5      | 5                  | 4     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 347             | 35      | 7     |              | 389   | 35   | 354    | 292                | 96    | 1     |
| SECONDARY CLASSROOM TEACHERS             | 129             | 13      | 11    | 38           | 191   | 88   | 103    | 149                | 40    | 2     |
| OTHER CLASSROOM TEACHERS                 |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 4               | 2       |       | 4            | 10    |      | 10     | 6                  | 4     |       |
| PSYCHOLOGICAL                            |                 | 1       |       | 1            | 2     | 2    |        | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         |       |              | 7     |      | 7      | 7                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               | 5       | 5     |              | 13    | 2    | 11     | 13                 |       |       |
| OTHER PROFESSIONAL STAFF                 | 3               | 2       | 3     |              | 8     | 3    | 5      | 5                  | 3     |       |
| TEACHER AIDES                            | 72              | 49      | 13    |              | 134   |      | 134    | 98                 | 36    |       |
| TECHNICIANS                              |                 |         | 3     |              | 3     | 1    | 2      | 3                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 15              | 4       | 27    |              | 46    |      | 46     | 40                 | 6     |       |
| SERVICE WORKERS                          | 54              |         | 103   |              | 157   | 36   | 121    | 85                 | 72    |       |
| SKILLED CRAFTS                           |                 |         | 41    |              | 41    | 41   |        | 33                 | 8     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 668             | 114     | 214   | 43           | 1039  | 236  | 803    | 759                | 277   | 3     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 543                           | 33                                      | 18   | 21                                 | 5                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 21  
GRADUATE CERTIFICATE 83

A CERTIFICATE 535  
OTHERS 6

## Number of Personnel Receiving Local Salary Supplement

51

Pupil/Teacher Ratio

ELEMENTARY 20.6

SECONDARY 17.8

TOTAL 19.7

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |           |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-----------|--------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE     | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HARNETT COUNTY      | 11343                       |           |              |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 81,164.96 | 89,332.44    | 201,033.33   | 371,530.73            | 7.16   | 7.99    | 17.72  | 32.76   | 3.0      |
| INSTRUCTIONAL SERV. | 6,832,510.92                |           | 965,542.45   | 739,562.96   | 8,537,616.33          | 602.35 | 85.12   | 65.20  | 752.67  | 69.7     |
| OPERATION OF PLANT  | 351,045.00                  |           | 3,333.46     | 215,148.38   | 569,526.84            | 30.95  | 0.29    | 18.97  | 50.21   | 4.6      |
| MAINT. OF PLANT     |                             |           | 2,903.40     | 223,707.54   | 226,610.94            |        | 0.26    | 19.72  | 19.98   | 1.8      |
| FIXED CHARGES       | 1,067,207.51                |           | 145,650.12   | 175,624.03   | 1,392,481.66          | 94.09  | 13.19   | 15.46  | 122.76  | 11.3     |
| AUXILIARY SERV.     | 455,632.34                  |           | 666,636.59   | 54,645.74    | 1,176,914.67          | 40.17  | 58.77   | 4.82   | 103.76  | 9.6      |
| FEDERAL IMPACT      |                             |           | 207,434.52   | 207,434.52   |                       |        | 18.29   | 18.29  |         |          |
| TOTAL               | 8,787,560.73                |           | 2,084,832.98 | 1,402,287.46 | 12,274,681.17         | 774.72 | 183.80  | 123.62 | 1082.14 | 100.0    |
| PERCENT OF TOTAL    |                             | 71.6      | 17.0         | 11.4         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 699          |
| TOTAL BREAKFAST DAYS SERVED               | 206          |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY  | 8,294        |
| TOTAL LUNCH DAYS SERVED                   | 208          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$892,742.08 |
| TOTAL STATE AID ALLOTTED                  | \$ 38,444.69 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 144     |
| NUMBER OF PUPILS TRANSPORTED | 7,304   |
| NUMBER OF MILES DRIVEN       | 772,533 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.7%          | 128           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.5%           | 132           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 26.6%          | 115           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.7%           | 71            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 774.72      | 122           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 183.80      | 62            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 123.62      | 129           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,082.14    | 132           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,940       | 76            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$5,392,826    | 39            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

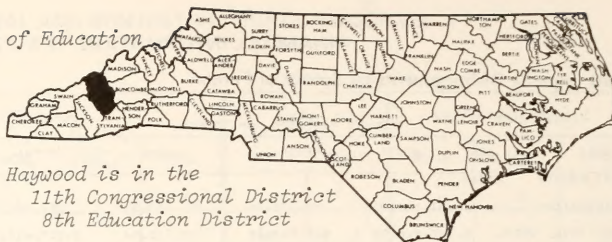


# HAYWOOD COUNTY

Accredited by the State Board of Education  
Level III - 06/05/75

Dr. Daniel E. Todd, Supt.  
Montgomery Street  
Waynesville, N. C. 28786  
(704) 456-8613

12 Elementary Schools  
2 Secondary Schools  
3 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 637 | 707 | 687 | 689 | 758 | 674 | 784 | 814 | 764 | 138  | 815 | 786 | 748 | 658 | 41   | 9700  |
| ADM          | 588 | 684 | 663 | 672 | 735 | 646 | 755 | 794 | 740 | 148  | 775 | 739 | 704 | 625 | 39   | 9307  |
| ADA          | 529 | 643 | 627 | 639 | 697 | 612 | 719 | 750 | 692 | 132  | 717 | 686 | 648 | 564 | 31   | 8696  |
| MLD          | 583 | 684 | 650 | 673 | 733 | 642 | 755 | 786 | 725 | 154  | 754 | 709 | 675 | 596 | 36   | 9155  |
| PROM         | 580 | 633 | 635 | 668 | 726 | 637 | 754 | 757 | 711 | 144  | 732 | 701 | 673 | 584 | 35   | 8970  |
| N-P          | 3   | 51  | 15  | 5   | 7   | 5   | 1   | 29  | 14  | 10   | 22  | 8   | 2   | 12  | 1    | 185   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 567 | 751 | 645 | 672 | 681 | 751 | 675 | 795 | 793 | 137  | 754 | 748 | 719 | 677 | 34   | 9399  |
| ADM             | 551 | 738 | 640 | 662 | 671 | 747 | 666 | 790 | 790 | 135  | 745 | 746 | 716 | 674 | 33   | 9304  |
| ADA             | 524 | 714 | 624 | 644 | 652 | 723 | 647 | 765 | 763 | 126  | 711 | 711 | 676 | 634 | 28   | 8942  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 546 | 628 | 683 | 651 | 649 | 673 | 741 | 657 | 773 |      | 793 | 697 | 688 | 639 |      | 8818  |
| 1979-80 | 572 | 588 | 609 | 669 | 650 | 651 | 676 | 750 | 664 |      | 763 | 756 | 649 | 639 |      | 8636  |
| 1980-81 | 510 | 609 | 571 | 597 | 668 | 652 | 654 | 685 | 758 |      | 656 | 727 | 704 | 603 |      | 8394  |
| 1981-82 | 506 | 543 | 591 | 560 | 596 | 670 | 655 | 662 | 693 |      | 748 | 625 | 677 | 654 |      | 8180  |

### Non-Public School Enrollment

| 1977-78         | K  | 1 | 2 | 3 | 4  | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|---|---|---|----|----|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 15 | 9 | 9 | 8 | 13 | 12 | 7 |   |   |   |    |    |    |      | 73    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 171                        | 19                          |                            | 49                         | 10                    | 295             |      | 1               |                   | 4                       | 1                     | 9                 | 149                 | 708   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 20              | 11    | 10       | 153   | 9,118 | 9,312 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| HAYWOOD               | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 2     | 54    | 0      | 56    | 0               | 4     | 63    | 1      | 68    | 124    | 20.5    |
| OUT-OF-STATE          | 0               | 0     | 5     | 0      | 5     | 0               | 0     | 3     | 0      | 3     | 8      | 1.3     |
| TOTAL                 | 0               | 2     | 59    | 0      | 61    | 0               | 4     | 66    | 1      | 71    | 132    | 21.8    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 15    | 0      | 15    | 0               | 1     | 14    | 0      | 15    | 30     | 5.0     |
| OUT-OF-STATE          | 0               | 0     | 7     | 0      | 7     | 0               | 0     | 4     | 0      | 4     | 11     | 1.8     |
| TOTAL                 | 0               | 0     | 22    | 0      | 22    | 0               | 1     | 18    | 0      | 19    | 41     | 6.8     |
| COMM COLL. TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 73    | 0      | 73    | 0               | 0     | 76    | 0      | 76    | 149    | 24.6    |
| OUT-OF-STATE          | 0               | 0     | 2     | 0      | 2     | 0               | 0     | 2     | 0      | 2     | 4      | 0.7     |
| TOTAL                 | 0               | 0     | 75    | 0      | 75    | 0               | 0     | 78    | 0      | 78    | 153    | 25.3    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 6     | 0      | 7     | 0               | 1     | 10    | 0      | 11    | 18     | 3.0     |
| OUT-OF-STATE          | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 3     | 0      | 3     | 6      | 1.0     |
| TOTAL                 | 0               | 1     | 9     | 0      | 10    | 0               | 1     | 13    | 0      | 14    | 24     | 4.0     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 7     | 0      | 7     | 7      | 1.2     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 1     | 2     | 0      | 3     | 3      | 0.5     |
| TOTAL                 | 0               | 0     | 0     | 0      | 0     | 0               | 1     | 9     | 0      | 10    | 10     | 1.7     |
| MILITARY              | 0               | 0     | 19    | 0      | 19    | 0               | 0     | 2     | 0      | 2     | 21     | 3.5     |
| EMPLOYMENT            | 0               | 3     | 99    | 0      | 102   | 1               | 0     | 48    | 0      | 49    | 151    | 25.0    |
| OTHERS **             | 0               | 0     | 17    | 0      | 17    | 0               | 1     | 55    | 0      | 56    | 73     | 12.1    |
| GRAND TOTAL ***       | 0               | 6     | 300   | 0      | 306   | 1               | 8     | 289   | 1      | 299   | 605    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.1%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 2 UNITS  |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 626  | 615  | 615  | 580  | 625  | 613  | 528  | 598  | 543  | 527  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         | 2     |              | 4     | 3    | 1      | 4                  |       |       |
| PRINCIPALS                               | 16              |         |       |              | 16    | 15   | 1      | 16                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 4    | 1      | 5                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 229             | 18      | 37    |              | 284   | 43   | 241    | 283                | 1     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 105             |         |       | 39           | 144   | 75   | 69     | 143                | 1     |       |
| OTHER CLASS-ROOM TEACHERS                | 13              |         |       |              | 13    | 1    | 12     | 13                 |       |       |
| GUIDANCE                                 | 10              |         |       | 1            | 11    | 5    | 6      | 11                 |       |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 14              |         |       |              | 14    | 1    | 13     | 14                 |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         | 3     | 1            | 6     | 1    | 5      | 6                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 3               |         | 2     |              | 5     | 1    | 4      | 5                  |       |       |
| TEACHER AIDES                            | 45              | 34      | 2     |              | 81    | 1    | 80     | 80                 | 1     |       |
| TECHNICIANS                              | 2               |         | 3     |              | 5     | 1    | 4      | 5                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 10              |         | 25    |              | 35    | 1    | 34     | 35                 |       |       |
| SERVICE WORKERS                          | 31              |         | 131   |              | 162   | 43   | 119    | 161                | 1     |       |
| SKILLED CRAFTS                           | 6               |         | 5     |              | 11    | 11   |        | 11                 |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 495             | 52      | 210   | 41           | 798   | 206  | 592    | 794                | 4     |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 449                              | 16   | 10   | 5  | 3                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 16  
GRADUATE CERTIFICATE 157

A CERTIFICATE 321  
OTHERS 5

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 20.4

SECONDARY 18.2

TOTAL 19.6



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |              |              | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL        | TOTAL        | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HAYWOOD COUNTY      | 8686 |                             |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 74,705.94                   | 28,129.70  | 199,318.77   | 302,154.41   | 8.60                  | 3.24    | 22.95  | 34.79   | 3.1      |
| INSTRUCTIONAL SERV. |      | 5,317,451.10                | 518,883.24 | 814,173.11   | 6,650,507.45 | 612.19                | 59.74   | 93.73  | 765.66  | 68.5     |
| OPERATION OF PLANT  |      | 319,319.00                  | 3,181.79   | 435,315.81   | 757,816.60   | 36.76                 | 0.37    | 50.12  | 87.25   | 7.8      |
| MAINT. OF PLANT     |      |                             | 58.68      | 239,711.16   | 239,769.84   |                       | 0.01    | 27.60  | 27.61   | 2.5      |
| FIXED CHARGES       |      | 842,365.03                  | 59,505.85  | 179,452.23   | 1,081,323.11 | 96.98                 | 6.85    | 20.66  | 124.49  | 11.2     |
| AUXILIARY SERV.     |      | 328,029.65                  | 324,266.97 | 13,649.49    | 665,946.11   | 37.77                 | 37.33   | 1.57   | 76.67   | 6.9      |
| TOTAL               |      | 6,881,870.72                | 934,026.23 | 1,881,620.57 | 9,697,517.52 | 792.30                | 107.54  | 216.63 | 1116.47 | 100.0    |
| PERCENT OF TOTAL    |      | 71.0                        | 9.6        | 19.4         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 788          |
| TOTAL BREAKFAST DAYS SERVED               | 207          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,531        |
| TOTAL LUNCH DAYS SERVED                   | 207          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$409,056.34 |
| TOTAL STATE AID ALLOTTED                  | \$ 30,438.02 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 84      |
| NUMBER OF PUPILS TRANSPORTED | 5,678   |
| NUMBER OF MILES DRIVEN       | 580,776 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 31.3%          | 10            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.7%           | 41            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.3%          | 111           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.3%           | 105           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 792.30      | 102           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 107.54      | 123           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 216.63      | 58            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,116.47    | 113           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,488       | 50            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$4,428,322    | 43            |

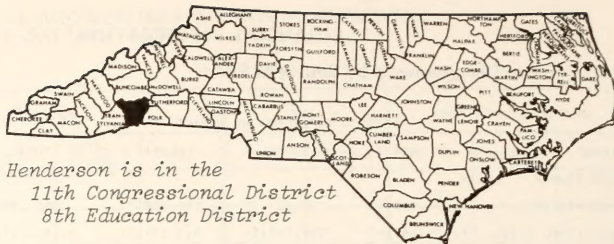
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# HENDERSON COUNTY

Glenn C. Marlow, Supt.  
125 East Allen Street  
Hendersonville, N. C. 28739  
(704) 692-8251

10 Elementary Schools  
2 Secondary Schools  
3 Combined Schools



*Henderson is in the  
11th Congressional District  
8th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 618 | 687 | 722 | 680 | 664 | 704 | 693 | 788 | 784 |      | 748 | 731 | 563 | 497 |      | 8879  |
| ADM          | 572 | 634 | 685 | 626 | 634 | 663 | 657 | 751 | 740 |      | 707 | 659 | 521 | 484 |      | 8333  |
| ADA          | 517 | 590 | 645 | 589 | 596 | 622 | 615 | 692 | 677 |      | 646 | 604 | 483 | 447 |      | 7723  |
| MLD          | 565 | 626 | 696 | 624 | 622 | 661 | 658 | 749 | 736 |      | 697 | 628 | 493 | 481 |      | 8236  |
| PROM         | 554 | 579 | 680 | 612 | 608 | 654 | 655 | 720 | 713 |      | 685 | 565 | 462 | 465 |      | 7956  |
| N-P          | 11  | 47  | 16  | 12  | 14  | 7   | 3   | 29  | 23  |      | 12  | 63  | 31  | 12  |      | 280   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 626 | 699 | 635 | 715 | 672 | 632 | 689 | 702 | 757 | 6    | 748 | 758 | 588 | 507 |      | 8734  |
| ADM             | 615 | 688 | 629 | 707 | 665 | 631 | 679 | 696 | 751 | 5    | 739 | 743 | 578 | 499 |      | 8625  |
| ADA             | 579 | 660 | 607 | 686 | 642 | 606 | 654 | 665 | 712 | 5    | 705 | 696 | 544 | 471 |      | 8232  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 563 | 628 | 652 | 637 | 731 | 685 | 684 | 733 | 703 |      | 735 | 713 | 598 | 506 |      | 8568  |
| 1979-80 | 541 | 599 | 621 | 663 | 669 | 761 | 710 | 728 | 736 |      | 686 | 726 | 610 | 538 |      | 8588  |
| 1980-81 | 534 | 576 | 593 | 631 | 697 | 696 | 789 | 756 | 731 |      | 718 | 678 | 621 | 549 |      | 8569  |
| 1981-82 | 538 | 569 | 570 | 603 | 663 | 725 | 722 | 840 | 759 |      | 713 | 709 | 580 | 559 |      | 8550  |

### Non-Public School Enrollment

| 1977-78         | K | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL |   | 13 | 15 | 24 | 25 | 23 | 24 | 25 | 20 | 68 | 55 | 50 | 44 |      | 396   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER OF PUPILS | 182                              | 12                                |                                  | 205                              |                          | 222                |      |                       |                      |                            | 5                           | 6                     | 361                    | 993   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

# Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 5                  | 3     | 37       | 179   | 8,402 | 8,626 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| HENDERSON            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                      | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 31    | 1      | 32    | 1                  | 0     | 52    | 0      | 53    | 85     | 17.9    |
| OUT-OF-STATE         | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 4     | 0      | 4     | 9      | 1.9     |
| TOTAL                | 0                  | 0     | 36    | 1      | 37    | 1                  | 0     | 56    | 0      | 57    | 94     | 19.7    |
| PRIVATE SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 7     | 0      | 7     | 13     | 2.7     |
| OUT-OF-STATE         | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 5     | 0      | 5     | 8      | 1.7     |
| TOTAL                | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 12    | 0      | 12    | 21     | 4.4     |
| COMM COLL+TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 37    | 0      | 37    | 0                  | 0     | 44    | 1      | 45    | 82     | 17.2    |
| OUT-OF-STATE         | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 3     | 0      | 3     | 6      | 1.3     |
| TOTAL                | 0                  | 0     | 40    | 0      | 40    | 0                  | 0     | 47    | 1      | 48    | 88     | 18.5    |
| PRIVATE JUNIOR COLL  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 10    | 0      | 10    | 0                  | 0     | 9     | 0      | 9     | 19     | 4.0     |
| OUT-OF-STATE         | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 0.6     |
| TOTAL                | 0                  | 0     | 12    | 0      | 12    | 0                  | 0     | 10    | 0      | 10    | 22     | 4.6     |
| TRADE/BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 8     | 0      | 8     | 9      | 1.9     |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 9     | 0      | 9     | 10     | 2.1     |
| MILITARY             | 0                  | 0     | 14    | 0      | 14    | 0                  | 0     | 2     | 0      | 2     | 16     | 3.4     |
| EMPLOYMENT           | 0                  | 3     | 102   | 0      | 105   | 0                  | 3     | 88    | 0      | 91    | 196    | 41.2    |
| OTHERS **            | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 20    | 0      | 20    | 29     | 6.1     |
| GRAND TOTAL * * *    | 0                  | 3     | 223   | 1      | 227   | 1                  | 3     | 244   | 1      | 249   | 476    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.6%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 471  | 503  | 541  | 548  | 564  | 523  | 546  | 546  | 562  | 631  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 1     |              | 4     | 4    |        | 4                  |       |       |
| PRINCIPALS                               | 15              |         |       |              | 15    | 14   | 1      | 15                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 4    |        | 4                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 198             | 22      | 8     |              | 228   | 27   | 201    | 227                | 1     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 93              |         | 2     | 23           | 118   | 53   | 65     | 115                | 2     | 1     |
| OTHER CLASS-ROOM TEACHERS                | 16              |         |       |              | 16    | 4    | 12     | 16                 |       |       |
| GUIDANCE                                 | 6               |         |       | 2            | 8     | 3    | 5      | 8                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 11              |         | 3     |              | 14    |      | 14     | 14                 |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         | 3     |              | 3     | 1    | 2      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 21              |         | 12    |              | 33    | 2    | 31     | 33                 |       |       |
| TEACHER AIDES                            | 41              | 12      | 5     |              | 58    |      | 58     | 56                 | 1     | 1     |
| TECHNICIANS                              |                 |         | 2     |              | 2     |      | 2      | 2                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 18              | 1       | 10    |              | 29    |      | 29     | 29                 |       |       |
| SERVICE WORKERS                          | 31              |         | 80    |              | 111   | 18   | 93     | 110                | 1     |       |
| SKILLED CRAFTS                           | 6               |         | 5     |              | 11    | 11   |        | 11                 |       |       |
| LABORERS, UNSKILLED                      |                 |         | 11    |              | 11    | 11   |        | 11                 |       |       |
| TOTAL                                    | 463             | 36      | 142   | 25           | 666   | 153  | 513    | 659                | 5     | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 380                           | 19                                      | 11   | 14                                 | 10                              |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 15  
GRADUATE CERTIFICATE 104

A CERTIFICATE 321  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 20

Pupil/Teacher Ratio

ELEMENTARY 21.0

SECONDARY 20.1

TOTAL 20.7

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HENDERSON COUNTY    | 7723 |                             |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 68,101.26                   | 18,986.80  | 72,357.45    | 159,445.51   | 8.82                  | 2.46    | 9.37   | 20.65   | 1.9      |
| INSTRUCTIONAL SERV. |      | 4,667,742.83                | 293,736.51 | 511,098.27   | 5,472,577.61 | 604.40                | 38.03   | 66.18  | 708.61  | 66.4     |
| OPERATION OF PLANT  |      | 265,832.00                  | 1,037.34   | 268,111.30   | 534,980.64   | 34.42                 | 0.13    | 34.72  | 69.27   | 6.5      |
| MAINT. OF PLANT     |      |                             | 365.50     | 252,379.34   | 252,744.84   |                       | 0.05    | 32.68  | 32.73   | 3.1      |
| FIXED CHARGES       |      | 749,064.67                  | 33,656.47  | 234,180.84   | 1,016,941.98 | 96.99                 | 4.36    | 33.22  | 121.67  | 12.4     |
| AUXILIARY SERV.     |      | 333,102.98                  | 367,838.99 | 93,840.87    | 794,782.84   | 43.13                 | 47.63   | 12.15  | 102.91  | 9.7      |
| TOTAL               |      | 6,083,843.74                | 715,661.61 | 1,431,968.07 | 8,231,473.42 | 787.76                | 92.66   | 185.42 | 1065.84 | 100.0    |
| PERCENT OF TOTAL    |      | 73.9                        | 8.7        | 17.4         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,353        |
| TOTAL BREAKFAST DAYS SERVED               | 209          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,227        |
| TOTAL LUNCH DAYS SERVED                   | 209          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$422,823.05 |
| TOTAL STATE AID ALLOTTED                  | \$ 27,660.20 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 83      |
| NUMBER OF PUPILS TRANSPORTED | 6,201   |
| NUMBER OF MILES DRIVEN       | 612,250 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 23.0%          | 27            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.2%           | 71            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 24.9%          | 123           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.4%           | 78            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 787.76      | 105           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 92.66       | 132           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 185.42      | 86            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,065.84    | 134           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,163       | 9             |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,139,475    | 34            |

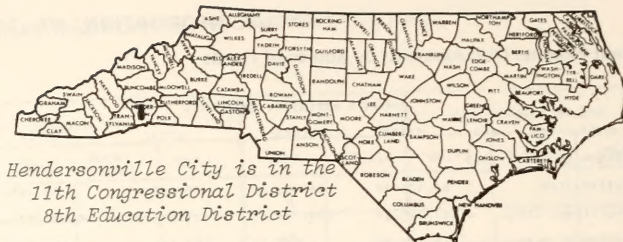
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# HENDERSONVILLE CITY

Hugh D. Randall, Supt.  
414 4th Avenue West  
Hendersonville, N. C. 28739  
(704) 693-4064

3 Elementary Schools  
1 Secondary School



*Hendersonville City is in the  
11th Congressional District  
8th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 118 | 140 | 131 | 115 | 134 | 130 | 124 | 154 | 160 |      | 167 | 161 | 160 | 117 |      | 1811  |
| ADM          | 111 | 133 | 128 | 111 | 124 | 125 | 117 | 145 | 147 |      | 157 | 153 | 156 | 114 |      | 1721  |
| ADA          | 102 | 125 | 120 | 104 | 117 | 117 | 109 | 137 | 136 |      | 146 | 145 | 149 | 106 |      | 1615  |
| MLD          | 113 | 132 | 129 | 112 | 120 | 124 | 116 | 144 | 145 |      | 150 | 154 | 156 | 112 |      | 1757  |
| PROM         | 113 | 132 | 129 | 112 | 120 | 124 | 115 | 141 | 131 |      | 132 | 140 | 148 | 109 |      | 1646  |
| N-P          |     |     |     |     |     |     | 1   | 3   | 14  |      | 18  | 14  | 8   | 3   |      | 61    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 111 | 132 | 136 | 140 | 117 | 126 | 123 | 121 | 158 |      | 148 | 155 | 145 | 168 |      | 1780  |
| ADM             | 109 | 129 | 129 | 136 | 114 | 124 | 121 | 118 | 157 |      | 147 | 155 | 145 | 167 |      | 1751  |
| ADA             | 104 | 125 | 125 | 133 | 110 | 120 | 118 | 112 | 151 |      | 142 | 148 | 140 | 160 |      | 1688  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 111 | 128 | 135 | 128 | 115 | 101 | 115 | 110 | 109 |      | 166 | 156 | 134 | 128 |      | 1636  |
| 1979-80 | 110 | 122 | 129 | 129 | 121 | 110 | 97  | 105 | 112 |      | 123 | 156 | 141 | 124 |      | 1579  |
| 1980-81 | 110 | 118 | 123 | 123 | 122 | 116 | 106 | 89  | 107 |      | 127 | 116 | 141 | 130 |      | 1528  |
| 1981-82 | 112 | 116 | 119 | 117 | 116 | 117 | 112 | 97  | 90  |      | 121 | 119 | 105 | 130 |      | 1471  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 46 | 52 | 40 | 45 | 36 | 33 | 32 | 37 | 33 | 18 | 22 | 8  | 18 |      | 420   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 58                         | 24                          |                            | 57                         | 32                    | 91              |      |                 |                   |                         | 1                     | 1                 | 83                  | 347   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 3     | 3        | 377   | 1,386 | 1,769 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## HENDERSONVILLE

|                        | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 3     | 22    | 0      | 25    | 0                  | 1     | 20    | 0      | 21    | 46     | 40.4    |
| OUT-OF-STATE           | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 11    | 0      | 11    | 14     | 12.3    |
| TOTAL                  | 0                  | 3     | 25    | 0      | 28    | 0                  | 1     | 31    | 0      | 32    | 60     | 52.6    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 1     | 2     | 0      | 3     | 0                  | 1     | 3     | 0      | 4     | 7      | 6.1     |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 8     | 0      | 8     | 9      | 7.9     |
| TOTAL                  | 0                  | 1     | 3     | 0      | 4     | 0                  | 1     | 11    | 0      | 12    | 16     | 14.0    |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 3     | 0      | 3     | 7      | 6.1     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 3     | 0      | 3     | 7      | 6.1     |
| PRIVATE JUNIOR COLL    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 4.4     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 4.4     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 1.8     |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.8     |
| TOTAL                  | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 3.5     |
| MILITARY               | 0                  | 1     | 2     | 0      | 3     | 0                  | 1     | 0     | 0      | 1     | 4      | 3.5     |
| EMPLOYMENT             | 0                  | 4     | 5     | 0      | 9     | 0                  | 4     | 4     | 0      | 8     | 17     | 14.9    |
| OTHERS **              | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.9     |
| GRAND TOTAL * * *      | 0                  | 9     | 44    | 0      | 53    | 0                  | 7     | 54    | 0      | 61    | 114    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.5%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 146  | 130  | 127  | 139  | 137  | 107  | 110  | 107  | 91   | 97   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         | 2     |              | 4     | 2    | 2      | 4                  |       |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 4    |        | 4                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 40              | 3       | 15    |              | 58    | 14   | 44     | 54                 | 4     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 26              | 1       |       | 6            | 33    | 17   | 16     | 31                 | 2     |       |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         | 2     |              | 4     |      | 4      | 4                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| TEACHER AIDES                            | 9               | 6       | 1     |              | 16    |      | 16     | 14                 | 2     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               |         | 4     |              | 9     | 1    | 8      | 9                  |       |       |
| SERVICE WORKERS                          | 6               |         | 30    |              | 36    | 15   | 21     | 25                 | 11    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 98              | 10      | 54    | 6            | 168   | 57   | 111    | 149                | 19    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 97                            | 2                                       | 1  | 3                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 4  
GRADUATE CERTIFICATE 31

A CERTIFICATE 69  
OTHERS

Number of Personnel Receiving Local Salary Supplement 106

Pupil/Teacher Ratio

ELEMENTARY 18.3

SECONDARY 17.5

TOTAL 18.1

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HENDERSONVILLE C 1615 |                             |       |            |            |                       |        |         |        |         |          |
| ADMINISTRATION        | 31,967.20                   |       | 10,153.72  | 76,280.91  | 118,401.83            | 19.79  | 6.29    | 47.23  | 73.31   | 5.3      |
| INSTRUCTIONAL SERV.   | 1,083,277.45                |       | 88,846.21  | 380,140.89 | 1,552,264.55          | 670.76 | 55.01   | 235.38 | 961.15  | 69.1     |
| OPERATION OF PLANT    | 56,477.00                   |       |            | 127,692.48 | 184,169.48            | 34.97  |         | 76.07  | 114.04  | 8.2      |
| MAINT. OF PLANT       |                             |       |            | 37,059.11  | 37,059.11             |        |         | 22.95  | 22.95   | 1.7      |
| FIXED CHARGES         | 170,193.75                  |       | 11,760.32  | 80,077.41  | 262,031.48            | 105.38 | 7.28    | 49.58  | 162.24  | 11.7     |
| AUXILIARY SERV.       | 1,737.50                    |       | 86,820.97  | 393.52     | 88,951.99             | 1.08   | 53.76   | 0.24   | 55.08   | 4.0      |
| FEDERAL IMPACT        |                             |       | 17,358.98  | 17,358.98  |                       |        | 10.75   | 10.75  |         |          |
| TOTAL                 | 1,343,652.90                |       | 214,940.20 | 684,285.34 | 2,242,878.44          | 831.98 | 133.09  | 423.70 | 1388.77 | 100.0    |
| PERCENT OF TOTAL      | 59.9                        |       | 9.6        | 30.5       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |             |
|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 142         |
| TOTAL BREAKFAST DAYS SERVED               | 179         |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,122       |
| TOTAL LUNCH DAYS SERVED                   | 179         |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$88,225.35 |
| TOTAL STATE AID ALLOTTED                  | \$ 8,215.44 |

## Public School Bus Operation

|                              |       |
|------------------------------|-------|
| NUMBER OF BUSES OPERATED     | 1     |
| NUMBER OF PUPILS TRANSPORTED | 8     |
| NUMBER OF MILES DRIVEN       | 5,467 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                              | RANK IN STATE |
|--|---|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 30.7%                                       | 12            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 15.3%                                       | 7             |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 37.6%                                       | 38            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 2.4%  | 134           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 831.98                                   | 44            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 133.09                                   | 100           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 423.70                                   | 5             |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,388.77                                  | 13            |
| -PER CAPITA INCOME BY COUNTY (1975)  | HENDERSONVILLE INCLUDED IN HENDERSON COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  |   |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

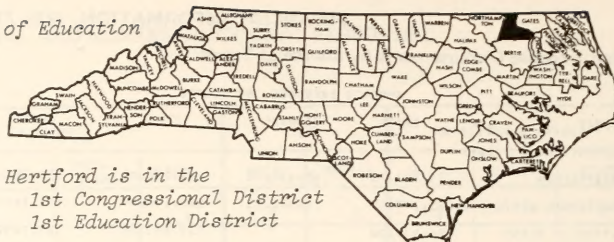


# HERTFORD COUNTY

Accredited by the State Board of Education  
Level I - 07/07/77

J. M. Jenkins, Supt.  
Faison Street  
Wenton, N. C. 27986  
(919) 358-5911

6 Elementary Schools  
2 Secondary Schools



Hertford is in the  
1st Congressional District  
1st Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 316 | 382 | 362 | 349 | 400 | 409 | 445 | 462 | 461 |      | 562 | 477 | 412 | 350 |      | 5387  |
| ADM          | 299 | 380 | 355 | 344 | 391 | 401 | 438 | 450 | 452 |      | 533 | 457 | 389 | 328 |      | 5227  |
| ADA          | 276 | 356 | 333 | 326 | 371 | 378 | 409 | 416 | 412 |      | 476 | 408 | 347 | 302 |      | 4810  |
| MLD          | 303 | 386 | 357 | 344 | 398 | 402 | 440 | 448 | 448 |      | 515 | 443 | 375 | 332 |      | 5191  |
| PROM         | 303 | 332 | 333 | 326 | 396 | 400 | 440 | 441 | 448 |      | 402 | 359 | 351 | 310 |      | 4841  |
| N-P          |     | 54  | 24  | 18  | 2   | 2   |     | 7   |     |      | 113 | 84  | 24  | 22  |      | 350   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 335 | 401 | 360 | 346 | 329 | 399 | 406 | 453 | 443 |      | 549 | 467 | 360 | 353 |      | 5201  |
| ADM             | 326 | 395 | 359 | 345 | 325 | 396 | 404 | 452 | 437 |      | 539 | 456 | 353 | 350 |      | 5137  |
| ADA             | 316 | 382 | 349 | 333 | 314 | 380 | 395 | 423 | 408 |      | 491 | 425 | 323 | 328 |      | 4857  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 328 | 368 | 365 | 365 | 349 | 343 | 401 | 414 | 445 |      | 502 | 457 | 370 | 320 |      | 5027  |
| 1979-80 | 301 | 373 | 356 | 362 | 362 | 351 | 349 | 407 | 415 |      | 495 | 456 | 350 | 338 |      | 4915  |
| 1980-81 | 304 | 328 | 361 | 353 | 359 | 364 | 357 | 354 | 408 |      | 462 | 450 | 349 | 320 |      | 4769  |
| 1981-82 | 329 | 324 | 317 | 358 | 350 | 361 | 370 | 362 | 354 |      | 454 | 420 | 344 | 319 |      | 4662  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 21 | 29 | 29 | 25 | 26 | 29 | 20 | 29 | 28 | 21 | 28 | 35 | 22 |      | 340   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 260                        | 34                          |                            | 68                         | 3                     | 87              |      | 4               |                   |                         |                       |                   | 98                  | 554   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 2     | 4        | 3,750 | 1,464 | 5,222 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| HERTFORD              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 23    | 19    | 0      | 42    | 0                  | 36    | 9     | 0      | 45    | 87     | 24.3    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 1     | 1     | 0      | 2     | 3      | 0.8     |
| TOTAL                 | 0                  | 24    | 19    | 0      | 43    | 0                  | 37    | 10    | 0      | 47    | 90     | 25.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 5     | 0      | 10    | 0                  | 13    | 5     | 0      | 18    | 28     | 7.8     |
| OUT-OF-STATE          | 0                  | 3     | 0     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 0.9     |
| TOTAL                 | 0                  | 8     | 5     | 0      | 13    | 0                  | 13    | 5     | 0      | 18    | 31     | 8.7     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 13    | 11    | 0      | 24    | 0                  | 21    | 9     | 0      | 30    | 54     | 15.1    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 13    | 11    | 0      | 24    | 0                  | 21    | 9     | 0      | 30    | 54     | 15.1    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 3     | 0      | 5     | 0                  | 1     | 8     | 0      | 9     | 14     | 3.9     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 3     | 0      | 5     | 0                  | 1     | 8     | 0      | 9     | 14     | 3.9     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 1     | 0      | 4     | 0                  | 4     | 2     | 0      | 6     | 10     | 2.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.3     |
| TOTAL                 | 0                  | 3     | 1     | 0      | 4     | 0                  | 4     | 3     | 0      | 7     | 11     | 3.1     |
| MILITARY              | 0                  | 33    | 2     | 0      | 35    | 0                  | 5     | 1     | 0      | 6     | 41     | 11.5    |
| EMPLOYMENT            | 0                  | 25    | 24    | 0      | 49    | 0                  | 32    | 18    | 0      | 50    | 99     | 27.7    |
| OTHERS **             | 0                  | 5     | 3     | 0      | 8     | 0                  | 5     | 5     | 0      | 10    | 18     | 5.0     |
| GRAND TOTAL * * *     | 0                  | 113   | 69    | 0      | 181   | 0                  | 118   | 59    | 0      | 177   | 358    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.3%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 358  | 334  | 353  | 337  | 332  | 334  | 302  | 289  | 247  | 253  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 1     |              | 4     | 3    | 1      | 3                  | 1     |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 8    |        | 4                  | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        |                    | 2     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 90              | 25      | 3     |              | 118   | 13   | 105    | 40                 | 78    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 57              | 1       |       | 21           | 79    | 36   | 43     | 43                 | 35    | 1     |
| OTHER CLASS-ROOM TEACHERS                | 50              |         |       |              | 50    | 8    | 42     | 22                 | 28    |       |
| GUIDANCE                                 | 5               |         |       |              | 5     |      | 5      | 1                  | 4     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         |       |              | 7     |      | 7      | 2                  | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               | 2       | 2     |              | 6     |      | 6      | 2                  | 4     |       |
| OTHER PROFESSIONAL STAFF                 | 2               |         | 2     |              | 4     | 1    | 3      | 1                  | 3     |       |
| TEACHER AIDES                            | 33              | 49      | 1     |              | 83    | 1    | 82     | 33                 | 50    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 8               | 2       | 7     |              | 17    | 1    | 16     | 9                  | 8     |       |
| SERVICE WORKERS                          | 23              | 4       | 59    |              | 86    | 22   | 64     | 24                 | 62    |       |
| SKILLED CRAFTS                           | 5               |         | 4     |              | 9     | 9    |        | 6                  | 3     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 296             | 84      | 79    | 21           | 480   | 106  | 374    | 191                | 288   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 255                              | 11   | 1  | 4  | 3                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 38

A CERTIFICATE 232  
OTHERS 3

Number of Personnel Receiving Local Salary Supplement 274

Pupil/Teacher Ratio

ELEMENTARY 19.9

SECONDARY 18.5

TOTAL 19.4



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HERTFORD COUNTY     | 4910                        |              |              |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 62,506.85    | 30,211.81    | 45,780.61  | 138,499.27            | 13.00  | 6.28    | 9.52   | 28.80   | 2.3      |
| INSTRUCTIONAL SERV. |                             | 3,075,850.83 | 572,939.92   | 246,663.41 | 3,895,454.16          | 639.47 | 119.11  | 51.28  | 809.86  | 65.6     |
| OPERATION OF PLANT  |                             | 155,438.00   | 3,436.23     | 177,561.49 | 336,435.72            | 32.32  | 0.71    | 36.92  | 69.95   | 5.7      |
| MAINT. OF PLANT     |                             |              | 547.46       | 104,656.84 | 105,204.30            |        | 0.11    | 21.76  | 21.87   | 1.9      |
| FIXED CHARGES       |                             | 495,117.14   | 83,145.31    | 110,887.40 | 679,149.85            | 100.86 | 17.29   | 23.05  | 141.20  | 11.4     |
| AUXILIARY SERV.     |                             | 307,451.91   | 449,923.67   | 23,551.92  | 780,927.50            | 63.92  | 93.54   | 4.90   | 162.36  | 13.2     |
| TOTAL               |                             | 4,086,364.73 | 1,140,204.40 | 709,101.67 | 5,935,670.80          | 849.57 | 237.04  | 147.43 | 1234.04 | 100.0    |
| PERCENT OF TOTAL    |                             | 68.9         | 19.2         | 11.9       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 338          |
| TOTAL BREAKFAST DAYS SERVED               | 203          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,696        |
| TOTAL LUNCH DAYS SERVED                   | 203          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$441,767.62 |
| TOTAL STATE AID ALLOTTED                  | \$ 18,264.62 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 67      |
| NUMBER OF PUPILS TRANSPORTED | 3,482   |
| NUMBER OF MILES DRIVEN       | 569,690 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 11.7%          | 118           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 1.5%           | 123           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 53.7%          | 3             |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.2%           | 86            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 849.57      | 31            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 237.04      | 29            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 147.43      | 110           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,234.04    | 59            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,748       | 82            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,652,611    | 63            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

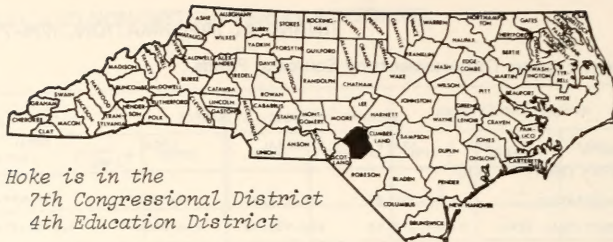
-RANKINGS BASED ON 100 COUNTIES

# HOKE COUNTY

Raz Autry, Supt.  
Box 610  
Raeford, N. C. 28376  
(919) 875-4106

6 Elementary Schools  
1 Secondary School  
1 Combined School

Hoke is in the  
7th Congressional District  
4th Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1977-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 357 | 484 | 391 | 365 | 357 | 366 | 374 | 400 | 385 |      | 401 | 371 | 351 | 331 |      | 4933  |
| ADM          | 345 | 465 | 383 | 356 | 352 | 355 | 365 | 390 | 374 |      | 364 | 348 | 334 | 302 |      | 4733  |
| ADA          | 316 | 432 | 359 | 335 | 332 | 333 | 339 | 362 | 344 |      | 331 | 321 | 308 | 275 |      | 4387  |
| MLD          | 338 | 453 | 384 | 358 | 344 | 349 | 362 | 388 | 370 |      | 344 | 338 | 321 | 284 |      | 4633  |
| PRGM         | 337 | 366 | 345 | 332 | 326 | 341 | 343 | 368 | 358 |      | 306 | 314 | 298 | 280 |      | 4314  |
| N-P          | 1   | 87  | 39  | 26  | 18  | 8   | 19  | 20  | 12  |      | 38  | 24  | 23  | 4   |      | 310   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 334 | 501 | 413 | 368 | 351 | 337 | 359 | 357 | 385 |      | 409 | 346 | 313 | 336 |      | 4809  |
| ADM             | 329 | 501 | 405 | 368 | 347 | 334 | 360 | 354 | 383 |      | 401 | 339 | 309 | 333 |      | 4763  |
| ADA             | 314 | 480 | 392 | 357 | 338 | 319 | 343 | 335 | 364 |      | 373 | 314 | 286 | 312 |      | 4527  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 329 | 426 | 394 | 416 | 365 | 351 | 340 | 348 | 363 |      | 381 | 326 | 278 | 280 |      | 4597  |
| 1979-80 | 410 | 384 | 357 | 377 | 414 | 362 | 342 | 342 | 345 |      | 358 | 337 | 281 | 260 |      | 4609  |
| 1980-81 | 393 | 477 | 358 | 380 | 375 | 410 | 353 | 344 | 339 |      | 340 | 316 | 291 | 263 |      | 4639  |
| 1981-82 | 365 | 447 | 445 | 343 | 378 | 372 | 399 | 355 | 341 |      | 334 | 300 | 273 | 272 |      | 4624  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 170                        | 15                          | 6                          | 47                         |                       | 136             |      | 12              |                   |                         |                       | 4                 | 69                  | 459   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 771                | 8     | 1        | 2,412 | 1,618 | 4,810 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| HOKE                  | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 2                  | 10    | 14    | 0      | 26    | 4                  | 17    | 18    | 0      | 39    | 65     | 21.9    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 2                  | 10    | 15    | 0      | 27    | 4                  | 17    | 18    | 0      | 39    | 66     | 22.2    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 11    | 0      | 13    | 1                  | 8     | 5     | 0      | 14    | 27     | 9.1     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 0                  | 2     | 12    | 0      | 14    | 1                  | 8     | 5     | 0      | 14    | 28     | 9.4     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 2                  | 8     | 6     | 0      | 16    | 3                  | 8     | 4     | 0      | 15    | 31     | 10.4    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 2                  | 8     | 6     | 0      | 16    | 3                  | 8     | 4     | 0      | 15    | 31     | 10.4    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 3     | 0      | 5     | 4                  | 5     | 7     | 0      | 16    | 21     | 7.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 3     | 0      | 5     | 4                  | 5     | 7     | 0      | 16    | 21     | 7.1     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY              | 1                  | 14    | 3     | 0      | 18    | 0                  | 5     | 1     | 0      | 6     | 24     | 8.1     |
| EMPLOYMENT            | 10                 | 15    | 13    | 0      | 38    | 12                 | 15    | 15    | 0      | 42    | 80     | 26.9    |
| OTHERS **             | 6                  | 15    | 15    | 0      | 36    | 2                  | 5     | 4     | 0      | 11    | 47     | 15.8    |
| GRAND TOTAL * * *     | 21                 | 66    | 67    | 0      | 154   | 26                 | 63    | 54    | 0      | 143   | 297    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 11.7%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 297  | 258  | 242  | 249  | 265  | 248  | 241  | 234  | 236  | 242  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               | 2       | 3     | 1            | 10    | 7    | 3      | 6                  | 3     | 1     |
| PRINCIPALS                               | 7               |         |       |              | 7     | 7    |        | 5                  | 1     | 1     |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 2    | 2      | 2                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 110             | 9       | 13    |              | 132   | 17   | 115    | 67                 | 50    | 15    |
| SECONDARY CLASSROOM TEACHERS             | 42              |         |       | 21           | 63    | 29   | 34     | 41                 | 14    | 8     |
| OTHER CLASSROOM TEACHERS                 | 23              |         |       |              | 23    | 2    | 21     | 15                 | 6     | 2     |
| GUIDANCE                                 | 5               |         |       |              | 5     | 1    | 4      | 4                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         |       |              | 7     |      | 7      | 4                  | 2     | 1     |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         | 1     |              | 2     | 1    | 1      | 1                  |       | 1     |
| OTHER PROFESSIONAL STAFF                 | 4               | 1       | 2     |              | 7     | 2    | 5      | 5                  | 1     | 1     |
| TEACHER AIDES                            | 29              | 59      | 1     |              | 89    |      | 89     | 47                 | 37    | 5     |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 14              |         | 4     |              | 18    |      | 18     | 13                 | 5     |       |
| SERVICE WORKERS                          | 44              |         | 59    |              | 103   | 28   | 75     | 21                 | 69    | 13    |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 297             | 71      | 83    | 22           | 473   | 99   | 374    | 233                | 192   | 48    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 209                           | 22                                      | 9  | 3                                  | 5                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 7  
GRADUATE CERTIFICATE 33

A CERTIFICATE 217  
OTHERS 2

Number of Personnel Receiving Local Salary Supplement 250

Pupil/Teacher Ratio

ELEMENTARY 19.7

SECONDARY 18.7

TOTAL 19.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HOKE COUNTY         | 4387                        |              |              |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 43,121.97    | 67,222.60    | 98,609.79  | 208,954.36            | 9.83   | 15.32   | 22.48  | 47.63   | 3.7      |
| INSTRUCTIONAL SERV. |                             | 2,712,221.99 | 537,171.21   | 398,018.27 | 3,647,411.47          | 618.24 | 122.45  | 90.73  | 831.42  | 64.5     |
| OPERATION OF PLANT  |                             | 134,273.00   | 899.73       | 70,738.49  | 205,911.22            | 30.61  | 0.21    | 16.12  | 46.94   | 3.6      |
| MAINT. OF PLANT     |                             |              | 1,279.84     | 120,809.30 | 122,089.14            |        | 0.29    | 27.54  | 27.83   | 2.2      |
| FIXED CHARGES       |                             | 429,351.30   | 73,053.58    | 88,382.84  | 590,787.72            | 97.87  | 16.65   | 20.15  | 134.67  | 10.5     |
| AUXILIARY SERV.     |                             | 237,428.02   | 507,127.22   | 130,312.74 | 874,867.98            | 54.12  | 115.60  | 29.70  | 199.42  | 15.5     |
| FEDERAL IMPACT      |                             |              | 57,631.55    | 57,631.55  |                       |        | 13.14   | 13.14  |         |          |
| TOTAL               |                             | 3,556,396.28 | 1,244,385.73 | 849,239.88 | 5,650,021.89          | 810.67 | 283.66  | 193.58 | 1287.91 | 100.0    |
| PERCENT OF TOTAL    |                             | 63.0         | 22.0         | 15.0       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,421        |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,806        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$491,113.48 |
| TOTAL STATE AID ALLOTTED                  | \$ 16,794.01 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 55      |
| NUMBER OF PUPILS TRANSPORTED | 3,344   |
| NUMBER OF MILES DRIVEN       | 500,755 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 8.8%           | 140           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 5.7%           | 73            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 30.4%          | 85            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 9.7%           | 12            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 810.67      | 63            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 283.66      | 15            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 193.58      | 81            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,287.91    | 37            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,363       | 98            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,114,628    | 71            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

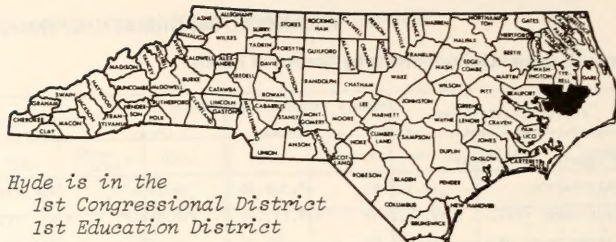
-RANKINGS BASED ON 100 COUNTIES

# HYDE COUNTY

D. Scott Coble, Supt.  
Box 217  
Swan Quarter, N. C. 27885  
(919) 926-3281

2 Elementary Schools  
2 Combined Schools

Hyde is in the  
1st Congressional District  
1st Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K  | 1  | 2  | 3   | 4  | 5   | 6  | 7   | 8   | EXCP | 9   | 10  | 11 | 12 | EXCP | TOTAL |
|--------------|----|----|----|-----|----|-----|----|-----|-----|------|-----|-----|----|----|------|-------|
| FINAL ENROLL | 95 | 86 | 82 | 100 | 77 | 106 | 89 | 108 | 153 |      | 138 | 104 | 84 | 95 |      | 1317  |
| ADM          | 92 | 85 | 79 | 96  | 75 | 100 | 88 | 106 | 151 |      | 129 | 98  | 81 | 94 |      | 1274  |
| ADA          | 85 | 80 | 73 | 92  | 72 | 95  | 83 | 100 | 140 |      | 117 | 90  | 73 | 85 |      | 1185  |
| MLD          | 91 | 86 | 77 | 96  | 76 | 102 | 89 | 106 | 152 |      | 126 | 97  | 81 | 95 |      | 1274  |
| PROM         | 90 | 80 | 74 | 92  | 76 | 101 | 89 | 99  | 144 |      | 100 | 92  | 78 | 91 |      | 1206  |
| N-P          | 1  | 6  | 3  | 4   |    | 1   |    | 7   | 8   |      | 26  | 5   | 3  | 4  |      | 68    |

| 1977-78         | K  | 1   | 2  | 3  | 4  | 5  | 6   | 7  | 8   | EXCP | 9   | 10  | 11 | 12 | EXCP | TOTAL |
|-----------------|----|-----|----|----|----|----|-----|----|-----|------|-----|-----|----|----|------|-------|
| FIRST MO ENROLL | 78 | 100 | 84 | 76 | 91 | 77 | 109 | 98 | 106 |      | 163 | 105 | 89 | 73 |      | 1249  |
| ADM             | 78 | 97  | 83 | 75 | 91 | 76 | 107 | 97 | 104 |      | 158 | 102 | 83 | 71 |      | 1222  |
| ADA             | 74 | 95  | 82 | 74 | 89 | 75 | 104 | 94 | 99  |      | 150 | 95  | 80 | 66 |      | 1177  |

### Projected Average Daily Membership

|         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|----|----|----|----|----|----|----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 58 | 81 | 94 | 86 | 81 | 97 | 75 | 103 | 89  |      | 116 | 149 | 105 | 84  |      | 1218  |
| 1979-80 | 70 | 58 | 83 | 93 | 89 | 79 | 99 | 76  | 103 |      | 98  | 104 | 135 | 99  |      | 1186  |
| 1980-81 | 76 | 71 | 59 | 82 | 96 | 87 | 80 | 100 | 76  |      | 113 | 88  | 94  | 127 |      | 1149  |
| 1981-82 | 93 | 77 | 72 | 58 | 85 | 94 | 88 | 81  | 100 |      | 83  | 101 | 80  | 88  |      | 1100  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   | 5 | 1 | 3 | 2 |   | 3 | 2 | 2 | 5 |    |    |    |      | 23    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 119                        | 10                          | 1                          |                            |                       | 61              |      |                 | 1                 |                         |                       |                   |                     | 192   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



# Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       | 2        | 690   | 570   | 1,262 |

## High School Graduates

### 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| HYDE                  | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 5     | 0      | 10    | 0                  | 6     | 0     | 0      | 6     | 16     | 17.0    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.1     |
| TOTAL                 | 0                  | 5     | 5     | 0      | 10    | 0                  | 7     | 0     | 0      | 7     | 17     | 18.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 6     | 0      | 7     | 0                  | 3     | 3     | 0      | 6     | 13     | 13.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 2.1     |
| TOTAL                 | 0                  | 1     | 6     | 0      | 7     | 0                  | 5     | 3     | 0      | 8     | 15     | 16.0    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 0     | 0      | 3     | 0                  | 1     | 0     | 0      | 1     | 4      | 4.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 3     | 0     | 0      | 3     | 0                  | 1     | 0     | 0      | 1     | 4      | 4.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 4     | 0      | 4     | 4      | 4.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 2.1     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 6     | 0      | 6     | 6      | 6.4     |
| MILITARY              | 0                  | 3     | 1     | 0      | 4     | 0                  | 0     | 0     | 0      | 0     | 4      | 4.3     |
| EMPLOYMENT            | 0                  | 19    | 11    | 0      | 30    | 0                  | 7     | 4     | 0      | 11    | 41     | 43.6    |
| OTHERS **             | 0                  | 5     | 0     | 0      | 5     | 0                  | 2     | 0     | 0      | 2     | 7      | 7.4     |
| GRAND TOTAL ***       | 0                  | 36    | 23    | 0      | 59    | 0                  | 22    | 13    | 0      | 35    | 94     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 6.2%

### Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 17 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 78   | 89   | 103  | 136  | 98   | 85   | 99   | 74   | 100  | 81   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 4    |        | 3                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 1    | 1      | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 36              | 1       | 2     |              | 39    | 9    | 30     | 24                 | 15    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 17              |         |       | 6            | 23    | 15   | 8      | 14                 | 9     |       |
| OTHER CLASS-ROOM TEACHERS                | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| GUIDANCE                                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 1               |         |       |              | 1     |      | 1      |                    | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 |                 | 2       |       |              | 2     |      | 2      | 2                  |       |       |
| TEACHER AIDES                            | 7               | 9       | 5     |              | 21    |      | 21     | 13                 | 8     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 1       | 6     |              | 12    |      | 12     | 8                  | 4     |       |
| SERVICE WORKERS                          | 4               |         | 19    |              | 23    | 7    | 16     | 10                 | 13    |       |
| SKILLED CRAFTS                           | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 83              | 13      | 32    | 6            | 134   | 41   | 93     | 81                 | 53    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 62                            | 9                                       | 2  | 3                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 4  
GRADUATE CERTIFICATE 12

A CERTIFICATE 60  
OTHERS 3

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 18.0

SECONDARY 15.3

TOTAL 17.0

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| HYDE COUNTY         | 1185                        |              |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 34,086.26    | 7,885.07   | 22,313.32  | 64,284.65    | 28.76                 | 6.65    | 18.83  | 54.24   | 4.0      |
| INSTRUCTIONAL SERV. |                             | 802,617.44   | 80,039.63  | 93,921.83  | 976,578.90   | 677.31                | 67.54   | 79.26  | 824.11  | 60.7     |
| OPERATION OF PLANT  |                             | 43,183.00    |            | 50,987.89  | 94,170.89    | 36.44                 |         | 43.03  | 79.47   | 5.8      |
| MAINT. OF PLANT     |                             |              | 1,105.85   | 42,699.40  | 43,805.25    |                       | 0.93    | 36.02  | 36.96   | 2.7      |
| FIXED CHARGES       |                             | 130,187.81   | 13,697.60  | 27,488.52  | 171,373.93   | 109.86                | 11.56   | 23.20  | 144.62  | 10.6     |
| AUXILIARY SERV.     |                             | 107,876.76   | 139,100.24 | 14,294.74  | 261,271.74   | 91.04                 | 117.38  | 12.06  | 220.48  | 16.2     |
| FEDERAL IMPACT      |                             |              | 4,909.30   | 4,909.30-  |              |                       | 4.14    | 4.14-  |         |          |
| FOREST RESERVE FUND |                             |              | 28,979.00  | 28,979.00- |              |                       | 24.45   | 24.45- |         |          |
| TOTAL               |                             | 1,117,951.27 | 275,716.69 | 217,817.40 | 1,611,485.36 | 943.41                | 232.65  | 183.82 | 1359.88 | 100.0    |
| PERCENT OF TOTAL    |                             | 69.4         | 17.1       | 13.5       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 77           |
| TOTAL BREAKFAST DAYS SERVED               | 178          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 960          |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$124,471.24 |
| TOTAL STATE AID ALLOTTED                  | \$ 7,316.73  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 25      |
| NUMBER OF PUPILS TRANSPORTED | 1,088   |
| NUMBER OF MILES DRIVEN       | 243,373 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 14.1%          | 86            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.8%           | 110           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 17.2%          | 144           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 15.6%          | 2             |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 943.41      | 5             |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 232.65      | 33            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 183.82      | 89            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,359.88     | 19            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,731       | 83            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$ 717,646     | 95            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# IREDELL COUNTY

Accredited by the State Board of Education  
Level I - 04/15/77

Dr. W. T. Poston, Supt.  
Amity Hill Road  
Statesville, N. C. 28677  
(704) 873-7268

18 Elementary Schools  
3 Secondary Schools



Iredell is in the  
9th Congressional District  
7th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|-----|-----|------|-------|
| FINAL ENROLL | 813 | 933 | 789 | 834 | 829 | 829 | 871 | 960 | 958 | 4    | 1047 | 930 | 731 | 634 |      | 11162 |
| ADM          | 789 | 899 | 770 | 813 | 817 | 812 | 852 | 944 | 937 | 6    | 975  | 877 | 687 | 610 |      | 10788 |
| ADA          | 727 | 850 | 735 | 773 | 778 | 769 | 808 | 885 | 875 | 5    | 901  | 820 | 647 | 568 |      | 10141 |
| MLD          | 781 | 892 | 769 | 803 | 811 | 804 | 840 | 943 | 917 | 7    | 913  | 837 | 665 | 595 |      | 10577 |
| PROM         | 780 | 815 | 725 | 791 | 795 | 793 | 828 | 893 | 906 | 7    | 748  | 725 | 649 | 581 |      | 10026 |
| N-P          | 1   | 77  | 44  | 22  | 16  | 11  | 12  | 50  | 11  |      | 165  | 112 | 16  | 14  |      | 551   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 732 | 934 | 880 | 770 | 817 | 836 | 828 | 890 | 899 | 8    | 1048 | 880 | 740 | 678 |      | 10940 |
| ADM             | 726 | 930 | 875 | 770 | 813 | 832 | 827 | 886 | 900 | 8    | 1035 | 871 | 736 | 673 |      | 10882 |
| ADA             | 691 | 896 | 848 | 749 | 789 | 808 | 797 | 853 | 862 | 8    | 987  | 831 | 706 | 644 |      | 10469 |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 773 | 788 | 811 | 846 | 744 | 792 | 819 | 816 | 843 |      | 960 | 832 | 679 | 669 |      | 10372 |
| 1979-80 | 727 | 822 | 748 | 804 | 824 | 744 | 794 | 821 | 805 |      | 868 | 828 | 673 | 641 |      | 10099 |
| 1980-81 | 631 | 757 | 780 | 742 | 783 | 824 | 746 | 796 | 810 |      | 829 | 748 | 669 | 635 |      | 9750  |
| 1981-82 | 647 | 657 | 718 | 774 | 722 | 783 | 826 | 748 | 786 |      | 834 | 715 | 605 | 631 |      | 9447  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4 | 5 | 6  | 7  | 8  | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|---|---|----|----|----|---|----|----|----|------|-------|
| FIRST MO ENROLL | 18 | 13 | 11 | 10 | 9 | 6 | 12 | 12 | 17 | 1 | 12 | 2  | 2  |      | 125   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 333                        | 2                           |                            | 173                        | 15                    | 329             |      | 1               |                   | 2                       | 16                    | 14                |                     | 885   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
| 3                  | 13    | 17       | 1,702 | 9,126 | 10,861 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| IREDELL               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 16    | 0      | 41    | 0                  | 5     | 30    | 0      | 35    | 76     | 12.2    |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.3     |
| TOTAL                 | 0                  | 5     | 18    | 0      | 43    | 0                  | 5     | 30    | 0      | 35    | 78     | 12.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 3                  | 0     | 5     | 0      | 5     | 0                  | 2     | 16    | 0      | 18    | 23     | 3.7     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 0.5     |
| TOTAL                 | 3                  | 0     | 6     | 0      | 6     | 0                  | 2     | 18    | 0      | 20    | 26     | 4.2     |
| COMM COLL SENIOR INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 59    | 0      | 62    | 0                  | 20    | 68    | 0      | 88    | 150    | 24.0    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 0                  | 3     | 59    | 0      | 62    | 0                  | 20    | 69    | 0      | 89    | 151    | 24.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 11    | 0      | 12    | 16     | 2.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 2     | 0      | 3     | 3      | 0.5     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 2     | 13    | 0      | 15    | 19     | 3.0     |
| TRADE,BUSINESS,ETC.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 10    | 0      | 11    | 11     | 1.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 10    | 0      | 11    | 11     | 1.8     |
| MILITARY              | 0                  | 6     | 15    | 0      | 21    | 0                  | 1     | 1     | 0      | 2     | 23     | 3.7     |
| EMPLOYMENT            | 0                  | 20    | 110   | 0      | 130   | 0                  | 20    | 71    | 0      | 91    | 221    | 35.4    |
| OTHERS **             | 3                  | 8     | 22    | 0      | 30    | 0                  | 17    | 48    | 0      | 65    | 95     | 15.2    |
| GRAND TOTAL ***       | 0                  | 42    | 254   | 0      | 296   | 0                  | 68    | 260   | 0      | 328   | 624    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.7%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 666  | 676  | 658  | 651  | 644  | 576  | 544  | 545  | 519  | 486  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               | 1       | 1     |              | 6     | 4    | 2      | 5                  | 1     |       |
| PRINCIPALS                               | 21              |         |       |              | 21    | 20   | 1      | 20                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 257             | 14      | 8     |              | 279   | 38   | 241    | 240                | 39    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 104             |         |       | 38           | 142   | 68   | 74     | 123                | 19    |       |
| OTHER CLASS-ROOM TEACHERS                | 34              |         |       |              | 34    | 5    | 29     | 33                 | 1     |       |
| GUIDANCE                                 | 9               |         | 2     |              | 11    | 4    | 7      | 9                  | 2     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         | 8     |              | 15    | 1    | 14     | 13                 | 1     | 1     |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 3               | 1       | 2     | 1            | 7     | 3    | 4      | 7                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 5               |         |       |              | 5     | 2    | 3      | 4                  | 1     |       |
| TEACHER AIDES                            | 50              | 24      |       |              | 74    | 1    | 73     | 56                 | 17    | 1     |
| TECHNICIANS                              | 3               |         | 24    |              | 27    | 4    | 23     | 27                 |       |       |
| CLERICAL/SECRETARIAL STAFF               | 29              | 2       | 6     | 1            | 38    |      | 38     | 38                 |       |       |
| SERVICE WORKERS                          | 24              |         | 105   |              | 129   | 21   | 108    | 101                | 28    |       |
| SKILLED CRAFTS                           | 8               |         | 11    |              | 19    | 19   |        | 16                 | 3     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 564             | 42      | 167   | 40           | 813   | 196  | 617    | 696                | 115   | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 483                           | 17                                      | 13   | 13                                 | 7                               |

## Certificate Holdings of Instructional Personnel

|                         |     |               |     |
|-------------------------|-----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 21  | A CERTIFICATE | 402 |
| GRADUATE CERTIFICATE    | 107 | OTHERS        | 2   |

Number of Personnel Receiving Local Salary Supplement 537

Pupil/Teacher Ratio      ELEMENTARY 22.5      SECONDARY 20.0      TOTAL 21.6



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA   | AMOUNTS EXPENDED, BY SOURCE |            |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-------|-----------------------------|------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     |       | STATE                       | FEDERAL    | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| IREDELL COUNTY      | 10141 |                             |            |              |               |                       |         |        |         |          |
| ADMINISTRATION      |       | 75,442.53                   | 32,156.22  | 63,827.56    | 171,426.31    | 7.44                  | 3.17    | 6.29   | 16.90   | 1.7      |
| INSTRUCTIONAL SERV. |       | 5,959,851.10                | 336,369.05 | 510,009.95   | 6,806,230.10  | 587.70                | 23.17   | 50.29  | 671.16  | 67.6     |
| OPERATION OF PLANT  |       | 318,766.00                  |            | 236,461.88   | 555,227.88    | 31.43                 |         | 23.32  | 54.75   | 5.5      |
| MAINT. OF PLANT     |       |                             | 117.99     | 220,014.41   | 220,132.40    |                       | 0.01    | 21.70  | 21.71   | 2.2      |
| FIXED CHARGES       |       | 952,042.85                  | 42,524.08  | 208,371.26   | 1,203,938.19  | 93.88                 | 4.29    | 20.55  | 118.72  | 12.0     |
| AUXILIARY SERV.     |       | 497,671.19                  | 569,308.06 | 45,297.43    | 1,112,276.68  | 49.08                 | 56.14   | 4.47   | 109.69  | 11.0     |
| TOTAL               |       | 7,803,773.67                | 981,475.40 | 1,283,982.49 | 10,069,231.56 | 769.53                | 96.78   | 126.62 | 992.93  | 100.0    |
| PERCENT OF TOTAL    |       | 77.5                        | 9.7        | 12.8         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,248        |
| TOTAL BREAKFAST DAYS SERVED               | 178          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 8,240        |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$556,422.82 |
| TOTAL STATE AID ALLOTTED                  | \$ 33,706.05 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 133     |
| NUMBER OF PUPILS TRANSPORTED | 7,899   |
| NUMBER OF MILES DRIVEN       | 970,365 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 15.9%          | 75            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.1%           | 90            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.1%          | 112           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.7%           | 118           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 769.53      | 130           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 96.78       | 130           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 126.62      | 126           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 992.93      | 141           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,598       | 43            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,771,536    | 28            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

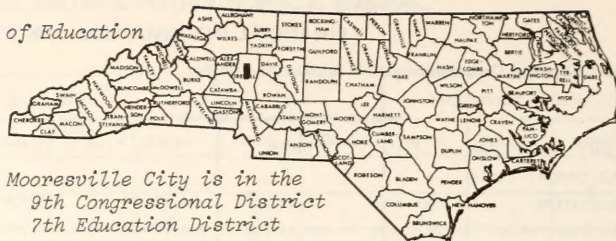
-RANKINGS BASED ON 100 COUNTIES

# MOORESVILLE CITY

Accredited by the State Board of Education  
Level II - 06/23/76

William L. Brown, Supt.  
347 North Main Street  
Mooreville, N. C. 28115  
(704) 664-5553

Mooreville City is in the  
9th Congressional District  
7th Education District



3 Elementary Schools  
1 Secondary School  
1 Combined School

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 160 | 240 | 171 | 225 | 202 | 192 | 234 | 234 | 214 |      | 240 | 253 | 196 | 155 |      | 2716  |
| ADM          | 157 | 232 | 170 | 218 | 192 | 187 | 229 | 229 | 207 |      | 226 | 218 | 177 | 151 |      | 2593  |
| ADA          | 147 | 217 | 162 | 207 | 183 | 179 | 218 | 215 | 196 |      | 208 | 203 | 167 | 142 |      | 2444  |
| MLD          | 154 | 223 | 170 | 215 | 191 | 185 | 233 | 226 | 205 |      | 213 | 192 | 166 | 146 |      | 2519  |
| PROM         | 154 | 202 | 151 | 208 | 189 | 177 | 226 | 190 | 190 |      | 176 | 152 | 143 | 142 |      | 2300  |
| N-P          |     | 21  | 19  | 7   | 2   | 8   | 7   | 36  | 15  |      | 37  | 40  | 23  | 4   |      | 219   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 160 | 194 | 232 | 156 | 199 | 198 | 182 | 241 | 216 |      | 217 | 222 | 167 | 155 |      | 2539  |
| ADM             | 159 | 192 | 232 | 155 | 199 | 196 | 181 | 239 | 213 |      | 217 | 210 | 166 | 154 |      | 2522  |
| ADA             | 154 | 186 | 227 | 151 | 195 | 192 | 176 | 228 | 203 |      | 207 | 210 | 161 | 148 |      | 2438  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 171 | 187 | 158 | 223 | 165 | 229 | 206 | 201 | 232 |      | 221 | 202 | 176 | 149 |      | 2560  |
| 1979-80 | 165 | 195 | 183 | 195 | 220 | 176 | 231 | 219 | 192 |      | 234 | 214 | 162 | 150 |      | 2536  |
| 1980-81 | 143 | 180 | 190 | 180 | 193 | 234 | 178 | 245 | 209 |      | 194 | 227 | 172 | 138 |      | 2483  |
| 1981-82 | 150 | 156 | 176 | 187 | 178 | 206 | 236 | 189 | 234 |      | 211 | 188 | 182 | 146 |      | 2439  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 137                        | 12                          |                            | 93                         |                       | 116             |      |                 |                   |                         |                       |                   |                     | 358   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
|                 | 3     | 3        | 655   | 1,867 | 2,528 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| MOORESVILLE              | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|--------------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                          | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST       |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA           | 0               | 2     | 15    | 0      | 17    | 0               | 1     | 20    | 1      | 22    | 39     | 26.7    |
| OUT-OF-STATE             | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 3     | 0      | 3     | 6      | 4.1     |
| TOTAL                    | 0               | 2     | 16    | 0      | 20    | 0               | 1     | 23    | 1      | 25    | 45     | 30.8    |
| PRIVATE SENIOR INST      |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA           | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 2     | 0      | 2     | 3      | 2.1     |
| OUT-OF-STATE             | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 2     | 0      | 2     | 2      | 1.4     |
| TOTAL                    | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 4     | 0      | 4     | 5      | 3.4     |
| COMM. COLL., TECH. INST. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA           | 0               | 4     | 13    | 0      | 17    | 0               | 2     | 11    | 0      | 13    | 30     | 20.5    |
| OUT-OF-STATE             | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.7     |
| TOTAL                    | 0               | 4     | 13    | 0      | 17    | 0               | 2     | 12    | 0      | 14    | 31     | 21.2    |
| PRIVATE JUNIOR COLL.     |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA           | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 3     | 0      | 3     | 4      | 2.7     |
| OUT-OF-STATE             | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                    | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 3     | 0      | 3     | 4      | 2.7     |
| TRADE, BUSINESS, ETC.    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA           | 0               | 0     | 6     | 0      | 6     | 0               | 1     | 4     | 0      | 5     | 11     | 7.5     |
| OUT-OF-STATE             | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.7     |
| TOTAL                    | 0               | 0     | 7     | 0      | 7     | 0               | 1     | 4     | 0      | 5     | 12     | 8.2     |
| MILITARY                 | 0               | 3     | 5     | 0      | 8     | 0               | 0     | 0     | 0      | 0     | 8      | 5.5     |
| EMPLOYMENT               | 0               | 0     | 10    | 0      | 10    | 0               | 3     | 16    | 0      | 19    | 29     | 19.9    |
| OTHERS **                | 0               | 0     | 4     | 0      | 4     | 0               | 1     | 7     | 0      | 8     | 12     | 8.2     |
| GRAND TOTAL * * *        | 0               | 9     | 59    | 0      | 68    | 0               | 8     | 69    | 1      | 78    | 146    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 11.7%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 2 UNITS  |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 19 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 148  | 146  | 149  | 135  | 145  | 152  | 126  | 128  | 149  | 114  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 2               |         | 1     |                   | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 5               |         |       |                   | 5     | 4    | 1      | 4                  | 1     |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        | 1               |         |       |                   | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS,<br>NONTACHING      | 1               |         |       |                   | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 62              |         | 9     |                   | 71    | 5    | 66     | 57                 | 14    |       |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 30              |         |       | 9                 | 39    | 21   | 18     | 37                 | 2     |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 9               |         |       |                   | 9     |      | 9      | 7                  | 2     |       |
| GUIDANCE                                 | 2               |         |       |                   | 2     | 1    | 1      | 2                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |                   |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 5               |         |       |                   | 5     |      | 5      | 5                  |       |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 1               |         |       |                   | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL<br>STAFF              | 2               |         |       |                   | 2     |      | 2      | 2                  |       |       |
| TEACHER AIDES                            | 14              | 17      |       |                   | 31    |      | 31     | 28                 | 3     |       |
| TECHNICIANS                              |                 |         |       |                   |       |      |        |                    |       |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 4               |         | 9     |                   | 13    |      | 13     | 13                 |       |       |
| SERVICE WORKERS                          | 10              |         | 29    |                   | 39    | 6    | 33     | 18                 | 21    |       |
| SKILLED CRAFTS                           |                 |         |       |                   |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 148             | 17      | 48    | 9                 | 222   | 42   | 180    | 179                | 43    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 120                              | 7  | 2  | 3  | 4                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5  
GRADUATE CERTIFICATE 35

A CERTIFICATE 97  
OTHERS

Number of Personnel Receiving Local Salary Supplement 141

Pupil/Teacher Ratio

ELEMENTARY 20.5

SECONDARY 17.6

TOTAL 19.6

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |            | TOTAL      | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|------------|------------|-----------------------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL    |            | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MOORESVILLE CITY 2444 |                             |       |            |            |                       |         |        |         |          |
| ADMINISTRATION        | 32,674.30                   |       | 7,402.45   | 41,627.22  | 81,703.97             | 13.37   | 3.03   | 17.03   | 33.43    |
| INSTRUCTIONAL SERV.   | 1,485,256.31                |       | 80,773.82  | 283,869.14 | 1,849,899.27          | 607.72  | 33.05  | 116.15  | 756.92   |
| OPERATION OF PLANT    | 79,980.72                   |       |            | 80,131.71  | 160,112.43            | 32.73   |        | 32.79   | 65.52    |
| MAINT. OF PLANT       |                             |       |            | 53,527.55  | 53,527.55             |         |        | 21.90   | 21.90    |
| FIXED CHARGES         | 236,367.84                  |       | 11,412.63  | 88,560.34  | 336,340.81            | 96.71   | 4.67   | 36.24   | 137.62   |
| AUXILIARY SERV.       | 41,386.46                   |       | 172,529.79 | 22,651.73  | 236,567.98            | 16.93   | 70.59  | 9.27    | 96.79    |
| TOTAL                 | 1,875,665.63                |       | 272,118.69 | 570,367.69 | 2,718,152.01          | 767.46  | 111.34 | 233.38  | 1112.18  |
| PERCENT OF TOTAL      |                             | 69.0  | 10.0       | 21.0       | 100.0                 |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 422          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,078        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$163,678.78 |
| TOTAL STATE AID ALLOTTED                  | \$ 10,666.46 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 9      |
| NUMBER OF PUPILS TRANSPORTED | 631    |
| NUMBER OF MILES DRIVEN       | 62,405 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                         | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 22.5%                                  | 31            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 7.1%                                   | 60            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.7%                                  | 90            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.3%                                   | 55            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 767.46                              | 131           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 111.34                              | 122           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 233.38                              | 43            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,112.18                             | 117           |
| -PER CAPITA INCOME BY COUNTY (1975)  | MOORESVILLE INCLUDED IN IREDELL COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | MOORESVILLE INCLUDED IN IREDELL COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# STATESVILLE CITY

Dr. Ben R. Carson, Supt.  
539 North Race Street  
Statesville, N. C. 28677  
(704) 872-8931

6 Elementary Schools  
1 Secondary School  
2 Combined Schools



*Statesville City is in the  
9th Congressional District  
7th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 314 | 380 | 335 | 320 | 306 | 344 | 340 | 367 | 388 | 10   | 337 | 362 | 260 | 236 |      | 4299  |
| ADM          | 305 | 365 | 330 | 309 | 299 | 341 | 335 | 353 | 373 | 10   | 316 | 339 | 247 | 233 |      | 4155  |
| ADA          | 281 | 346 | 313 | 295 | 285 | 325 | 319 | 324 | 339 | 8    | 290 | 314 | 227 | 215 |      | 3881  |
| MLD          | 310 | 368 | 333 | 309 | 293 | 343 | 335 | 349 | 368 | 9    | 305 | 321 | 231 | 236 |      | 4110  |
| PROM         | 276 | 311 | 305 | 294 | 290 | 338 | 329 | 322 | 337 | 9    | 281 | 287 | 207 | 215 |      | 3801  |
| N-P          | 34  | 57  | 28  | 15  | 3   | 5   | 6   | 27  | 31  |      | 24  | 34  | 24  | 21  |      | 309   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST-MO ENROLL | 280 | 399 | 345 | 314 | 299 | 300 | 339 | 363 | 351 | 19   | 380 | 312 | 308 | 223 |      | 4231  |
| ADM             | 273 | 396 | 342 | 313 | 297 | 295 | 338 | 360 | 351 | 19   | 375 | 308 | 304 | 222 |      | 4193  |
| ADA             | 263 | 384 | 334 | 306 | 290 | 287 | 326 | 342 | 326 | 19   | 355 | 291 | 289 | 215 |      | 4027  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 298 | 308 | 332 | 357 | 318 | 304 | 308 | 367 | 346 |      | 332 | 347 | 249 | 260 |      | 4126  |
| 1979-80 | 277 | 321 | 306 | 327 | 350 | 319 | 312 | 323 | 361 |      | 330 | 323 | 281 | 237 |      | 4067  |
| 1980-81 | 241 | 296 | 319 | 301 | 320 | 351 | 327 | 327 | 318 |      | 344 | 321 | 261 | 267 |      | 3993  |
| 1981-82 | 250 | 257 | 294 | 314 | 255 | 321 | 360 | 343 | 322 |      | 303 | 335 | 260 | 248 |      | 3902  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 14 | 18 | 20 | 19 | 19 | 16 | 17 | 16 | 18 | 20 |    |    |    |      | 177   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 128                        | 10                          |                            | 31                         | 1                     | 59              |      |                 | 8                 |                         | 1                     | 233               |                     | 471   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 18                 | 7     | 4        | 1,754 | 2,413 | 4,196 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| STATESVILLE           | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 2     | 27    | 0      | 30    | 0                  | 6     | 16    | 0      | 22    | 52     | 22.8    |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 0     | 3     | 0      | 3     | 6      | 2.6     |
| TOTAL                 | 1                  | 3     | 29    | 0      | 33    | 0                  | 6     | 19    | 0      | 25    | 58     | 25.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 4     | 0      | 7     | 0                  | 2     | 6     | 0      | 8     | 15     | 6.6     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 1.3     |
| TOTAL                 | 0                  | 3     | 5     | 0      | 8     | 0                  | 2     | 8     | 0      | 10    | 18     | 7.9     |
| COMM. COLL. TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 8     | 31    | 0      | 39    | 0                  | 9     | 24    | 0      | 33    | 72     | 31.6    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.4     |
| TOTAL                 | 0                  | 9     | 31    | 0      | 40    | 0                  | 9     | 24    | 0      | 33    | 73     | 32.0    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.4     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.9     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 1.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 3     | 0      | 5     | 5      | 2.2     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 1     | 0      | 2     | 3      | 1.3     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 3     | 4     | 0      | 7     | 8      | 3.5     |
| MILITARY              | 0                  | 2     | 1     | 0      | 3     | 0                  | 3     | 1     | 0      | 4     | 7      | 3.1     |
| EMPLOYMENT            | 0                  | 10    | 13    | 0      | 23    | 0                  | 16    | 18    | 0      | 34    | 57     | 25.0    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 3     | 0      | 4     | 4      | 1.8     |
| GRAND TOTAL ***       | 1                  | 27    | 82    | 0      | 110   | 0                  | 40    | 78    | 0      | 118   | 228    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.3%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 2 UNITS  |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 232  | 256  | 247  | 283  | 272  | 279  | 296  | 266  | 274  | 291  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         | 3     |              | 5     | 2    | 3      | 5                  |       |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 9    |        | 8                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 4    |        | 3                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 105             | 9       | 16    |              | 130   | 11   | 119    | 99                 | 31    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 30              |         | 11    | 13           | 54    | 27   | 27     | 46                 | 7     | 1     |
| OTHER CLASS-ROOM TEACHERS                | 17              |         |       |              | 17    | 1    | 16     | 15                 | 2     |       |
| GUIDANCE                                 | 4               |         |       | 1            | 5     | 1    | 4      | 5                  |       |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         | 2     |              | 9     | 1    | 8      | 7                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 1       |       |              | 5     | 1    | 4      | 4                  | 1     |       |
| TEACHER AIDES                            | 23              | 8       | 10    |              | 41    | 1    | 40     | 32                 | 9     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 9               | 1       | 10    |              | 20    |      | 20     | 19                 | 1     |       |
| SERVICE WORKERS                          | 16              | 43      | 1     |              | 60    | 9    | 51     | 37                 | 23    |       |
| SKILLED CRAFTS                           |                 | 1       | 5     |              | 6     | 6    |        | 6                  |       |       |
| LABORERS, UNSKILLED                      |                 |         | 2     |              | 2     | 2    |        |                    | 2     |       |
| TOTAL                                    | 232             | 63      | 60    | 14           | 369   | 77   | 292    | 287                | 81    | 1     |

\* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 203                              | 11   | 13   | 9  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 47

A CERTIFICATE 180  
OTHERS 4

## Number of Personnel Receiving Local Salary Supplement 247

Pupil/Teacher Ratio

ELEMENTARY 18.8

SECONDARY 18.0

TOTAL 18.6

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA          | AMOUNTS EXPENDED, BY SOURCE |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|--------------|-----------------------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |              | STATE                       | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| STATESVILLE CITY    | 3881         |                             |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |              | 35,547.60                   |            | 78,241.94    | 113,789.54   | 9.16                  |         | 20.16  | 29.32   | 2.3      |
| INSTRUCTIONAL SERV. | 2,439,350.58 |                             | 328,798.26 | 513,338.09   | 3,281,486.93 | 629.54                | 84.72   | 132.27 | 845.53  | 67.8     |
| OPERATION OF PLANT  | 126,657.00   |                             |            | 120,403.88   | 247,060.88   | 32.64                 |         | 31.02  | 63.66   | 5.1      |
| MAINT. OF PLANT     |              |                             |            | 185,335.91   | 185,335.91   |                       |         | 47.75  | 47.75   | 3.8      |
| FIXED CHARGES       | 393,073.53   |                             | 44,373.22  | 148,545.82   | 575,992.57   | 98.70                 | 11.43   | 38.28  | 148.41  | 11.9     |
| AUXILIARY SERV.     | 109,754.77   |                             | 308,249.52 | 22,826.13    | 440,830.42   | 28.28                 | 79.43   | 5.88   | 113.59  | 9.1      |
| TOTAL               | 3,094,383.48 |                             | 681,421.00 | 1,068,691.77 | 4,844,496.25 | 797.32                | 175.58  | 275.36 | 1248.26 | 100.0    |
| PERCENT OF TOTAL    |              | 63.8                        | 14.1       | 22.1         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 954          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,190        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$311,549.98 |
| TOTAL STATE AID ALLOTTED                  | \$ 15,160.00 |

## Public School Bus Operation

|                              |               |
|------------------------------|---------------|
| NUMBER OF BUSES OPERATED     | contract only |
| NUMBER OF PUPILS TRANSPORTED | 870           |
| NUMBER OF MILES DRIVEN       | contract      |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT   | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 16.3%  | 71            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 14.9%  | 9             |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 35.8%  | 63            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.2%   | 35            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 797.32  | 94            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 175.58  | 71            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 275.36  | 25            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,248.26   | 51            |
| -PER CAPITA INCOME BY COUNTY (1975)  | STATESVILLE INCLUDED IN IREDELL COUNTY<br>STATESVILLE INCLUDED IN IREDELL COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  |  |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

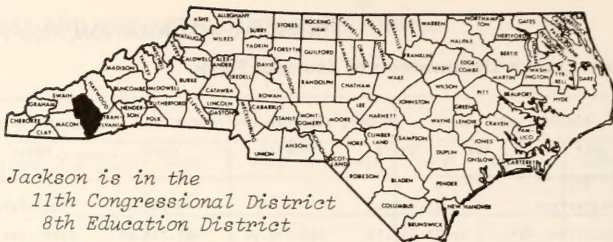
-RANKINGS BASED ON 100 COUNTIES



# JACKSON COUNTY

James D. Wilson, Supt.  
Hospital Road  
Sylva, N. C. 28779  
(704) 586-2311

5 Elementary Schools  
1 Secondary School  
2 Combined Schools



Jackson is in the  
11th Congressional District  
8th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 283 | 326 | 334 | 278 | 307 | 332 | 305 | 343 | 367 |      | 358 | 319 | 283 | 237 |      | 4072  |
| ADM          | 263 | 314 | 320 | 268 | 297 | 316 | 296 | 331 | 351 |      | 332 | 302 | 262 | 221 |      | 3873  |
| ADA          | 231 | 292 | 301 | 254 | 280 | 301 | 281 | 312 | 330 |      | 312 | 282 | 245 | 208 |      | 3629  |
| MLD          | 263 | 311 | 315 | 266 | 298 | 313 | 296 | 329 | 356 |      | 318 | 300 | 257 | 216 |      | 3838  |
| PROM         | 259 | 293 | 305 | 262 | 297 | 310 | 293 | 325 | 345 |      | 286 | 284 | 240 | 214 |      | 3713  |
| N-P          | 4   | 18  | 10  | 4   | 1   | 3   | 3   | 4   | 11  |      | 32  | 16  | 17  | 2   |      | 125   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 267 | 312 | 310 | 321 | 279 | 316 | 325 | 309 | 343 |      | 379 | 308 | 289 | 249 |      | 4007  |
| ADM             | 253 | 312 | 309 | 318 | 279 | 314 | 324 | 306 | 341 |      | 376 | 307 | 293 | 246 |      | 3968  |
| ADA             | 236 | 299 | 300 | 309 | 270 | 304 | 315 | 298 | 332 |      | 357 | 297 | 269 | 233 |      | 3819  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 242 | 320 | 326 | 327 | 331 | 274 | 313 | 325 | 304 |      | 341 | 337 | 270 | 229 |      | 3943  |
| 1979-80 | 259 | 273 | 320 | 340 | 325 | 341 | 280 | 319 | 333 |      | 309 | 322 | 291 | 236 |      | 3948  |
| 1980-81 | 262 | 285 | 273 | 333 | 338 | 335 | 349 | 285 | 323 |      | 339 | 292 | 278 | 255 |      | 3947  |
| 1981-82 | 267 | 282 | 285 | 284 | 331 | 348 | 343 | 355 | 288 |      | 329 | 320 | 252 | 243 |      | 3927  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   | 3 | 1 |   |   |   |   | 1 | 1 |   |    |    |    |      | 6     |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 79                         | 13                          |                            | 55                         | 1                     | 135             |      | 8               | 1                 |                         |                       | 7                 | 167                 | 466   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 167             | 14    | 8        | 54    | 3,719 | 3,962 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| JACKSON                | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|------------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 2     | 31    | 0      | 33    | 0               | 0     | 37    | 0      | 37    | 70     | 31.1    |
| OUT-OF-STATE           | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 2     | 0      | 2     | 6      | 2.7     |
| TOTAL                  | 0               | 2     | 35    | 0      | 37    | 0               | 0     | 39    | 0      | 39    | 76     | 33.8    |
| PRIVATE SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 1     | 1     | 0      | 2     | 1               | 0     | 3     | 0      | 4     | 6      | 2.7     |
| OUT-OF-STATE           | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 2     | 0      | 2     | 5      | 2.2     |
| TOTAL                  | 0               | 1     | 4     | 0      | 5     | 1               | 0     | 5     | 0      | 6     | 11     | 4.9     |
| COMM. COLL. TECH. INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 0     | 14    | 0      | 14    | 2               | 1     | 22    | 0      | 25    | 41     | 19.2    |
| OUT-OF-STATE           | 0               | 2     | 0     | 0      | 2     | 0               | 0     | 1     | 0      | 1     | 3      | 1.3     |
| TOTAL                  | 0               | 2     | 14    | 0      | 16    | 2               | 1     | 23    | 0      | 26    | 44     | 19.6    |
| PRIVATE JUNIOR COLL.   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 2     | 0      | 2     | 6      | 2.7     |
| OUT-OF-STATE           | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 2     | 0      | 2     | 6      | 2.7     |
| TRADE, BUSINESS, ETC.  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 1     | 0      | 1     | 2      | 0.9     |
| OUT-OF-STATE           | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 1     | 0      | 1     | 2      | 0.9     |
| MILITARY               | 0               | 0     | 5     | 0      | 5     | 0               | 0     | 1     | 0      | 1     | 6      | 2.7     |
| EMPLOYMENT             |                 |       |       |        |       |                 |       |       |        |       |        |         |
|                        |                 |       | 40    | 0      | 40    | 0               | 0     | 31    | 0      | 31    | 71     | 31.6    |
| OTHERS **              |                 |       |       |        |       |                 |       |       |        |       |        |         |
|                        |                 | 0     | 2     | 0      | 2     | 0               | 0     | 7     | 0      | 7     | 9      | 4.0     |
| GRAND TOTAL * * *      | 0               | 5     | 107   | 0      | 112   | 3               | 1     | 109   | 0      | 113   | 225    | 100.0   |

\* INCLUDES HISPANIC, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.7%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 244  | 240  | 249  | 264  | 249  | 226  | 240  | 235  | 210  | 258  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         | 1     |              | 3     | 2    | 1      | 3                  |       |       |
| PRINCIPALS                               | 7               |         |       |              | 7     | 7    |        | 7                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 3                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 100             | 13      | 23    |              | 136   | 16   | 120    | 133                | 2     | 1     |
| SECONDARY CLASSROOM TEACHERS             | 39              |         | 4     | 15           | 58    | 28   | 30     | 58                 |       |       |
| OTHER CLASSROOM TEACHERS                 |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 3               |         |       |              | 3     |      | 3      | 3                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         | 1     |              | 8     |      | 8      | 8                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         | 4     |              | 5     | 1    | 4      | 5                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 12              |         | 2     |              | 14    | 6    | 8      | 14                 |       |       |
| TEACHER AIDES                            | 21              | 15      | 1     |              | 37    |      | 37     | 37                 |       |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 7               |         | 7     |              | 14    |      | 14     | 14                 |       |       |
| SERVICE WORKERS                          | 17              |         | 35    |              | 52    | 14   | 38     | 52                 |       |       |
| SKILLED CRAFTS                           | 5               |         | 4     |              | 9     | 9    |        | 9                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 224             | 28      | 82    | 15           | 349   | 86   | 263    | 346                | 2     | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 206                              | 9  | 5  | 5  |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 7  
GRADUATE CERTIFICATE 113

A CERTIFICATE 109  
OTHERS 3

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 17.9

SECONDARY 18.1

TOTAL 18.0



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE      | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| JACKSON COUNTY      | 3629                        |            |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 44,567.99  | 11,071.63  | 71,476.30  | 127,115.92   | 12.28                 | 3.05    | 19.70  | 35.03   | 2.9      |
| INSTRUCTIONAL SERV. | 2,364,568.36                |            | 281,445.23 | 321,081.87 | 2,967,095.46 | 651.58                | 77.55   | 88.48  | 817.61  | 68.4     |
| OPERATION OF PLANT  |                             | 135,856.16 | 11.22      | 56,483.35  | 192,350.73   | 37.44                 |         | 15.56  | 53.00   | 4.4      |
| MAINT. OF PLANT     |                             |            |            | 59,911.07  | 59,911.07    |                       |         | 16.51  | 16.51   | 1.4      |
| FIXED CHARGES       |                             | 373,548.49 | 32,484.51  | 111,122.22 | 518,155.22   | 102.93                | 9.23    | 30.67  | 142.78  | 12.0     |
| AUXILIARY SERV.     |                             | 219,050.05 | 197,632.58 | 53,990.93  | 470,673.56   | 60.36                 | 54.46   | 14.88  | 129.70  | 10.9     |
| FEDERAL IMPACT      |                             |            | 79,591.51  | 79,591.51- |              |                       | 21.93   | 21.93- |         |          |
| FOREST RESERVE FUND |                             |            | 6,052.26   | 6,052.26-  |              |                       | 1.67    | 1.67-  |         |          |
| TOTAL               | 3,137,591.05                |            | 609,288.94 | 588,421.97 | 4,335,301.96 | 864.59                | 167.89  | 162.15 | 1194.63 | 100.0    |
| PERCENT OF TOTAL    |                             | 72.3       | 14.1       | 13.6       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 179          |
| TOTAL BREAKFAST DAYS SERVED               | 173          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,905        |
| TOTAL LUNCH DAYS SERVED                   | 173          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$203,108.21 |
| TOTAL STATE AID ALLOTTED                  | \$ 14,751.49 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 51      |
| NUMBER OF PUPILS TRANSPORTED | 2,907   |
| NUMBER OF MILES DRIVEN       | 423,882 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 51.3%          | 2             |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 11.4%          | 28            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 30.9%          | 82            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.6%           | 47            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 864.59      | 25            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 167.89      | 74            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 162.15      | 99            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,194.63    | 74            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,374       | 97            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,973,840    | 73            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# JOHNSTON COUNTY

E. S. Simpson, Supt.  
 Corner of Church & Third Streets  
 Smithfield, N. C. 27577  
 (919) 934-4129 & 934-6846



*Johnston is in the  
 3rd Congressional District  
 3rd Education District*

18 Elementary Schools  
 4 Secondary Schools  
 2 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|------|-------|
| FINAL ENROLL | 1145 | 1335 | 1193 | 1158 | 1167 | 1120 | 1222 | 1366 | 1335 | 79   | 1386 | 1239 | 1061 | 893 |      | 15699 |
| ADM          | 1104 | 1303 | 1164 | 1136 | 1148 | 1094 | 1188 | 1345 | 1283 | 81   | 1335 | 1191 | 1016 | 878 |      | 15256 |
| ADA          | 1021 | 1231 | 1104 | 1087 | 1095 | 1043 | 1133 | 1270 | 1203 | 74   | 1242 | 1100 | 954  | 823 |      | 14300 |
| MLD          | 1096 | 1299 | 1160 | 1135 | 1149 | 1097 | 1186 | 1346 | 1268 | 81   | 1299 | 1147 | 987  | 865 |      | 15115 |
| PROM         | 1047 | 1151 | 1076 | 1084 | 1120 | 1078 | 1145 | 1299 | 1227 | 72   | 1140 | 975  | 884  | 846 |      | 14147 |
| N-P          | 49   | 148  | 84   | 51   | 29   | 19   | 41   | 47   | 41   | 9    | 159  | 172  | 103  | 16  |      | 968   |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|------|-------|
| FIRST MO ENROLL | 1125 | 1276 | 1273 | 1153 | 1107 | 1177 | 1142 | 1232 | 1352 | 48   | 1353 | 1277 | 1039 | 915 |      | 15469 |
| ADM             | 1122 | 1266 | 1270 | 1145 | 1099 | 1170 | 1134 | 1224 | 1350 | 48   | 1343 | 1262 | 1029 | 911 |      | 15373 |
| ADA             | 1075 | 1227 | 1239 | 1120 | 1071 | 1141 | 1097 | 1178 | 1285 | 44   | 1261 | 1198 | 980  | 873 |      | 14789 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|-----|------|-------|
| 1978-79 | 1062 | 1191 | 1214 | 1246 | 1144 | 1143 | 1191 | 1137 | 1196 |      | 1349 | 1190 | 1059 | 909 |      | 15031 |
| 1979-80 | 1035 | 1154 | 1152 | 1200 | 1239 | 1157 | 1173 | 1207 | 1130 |      | 1208 | 1240 | 1027 | 944 |      | 14866 |
| 1980-81 | 1006 | 1125 | 1117 | 1139 | 1193 | 1253 | 1187 | 1189 | 1199 |      | 1141 | 1110 | 1070 | 916 |      | 14645 |
| 1981-82 | 1066 | 1083 | 1089 | 1104 | 1133 | 1207 | 1285 | 1203 | 1181 |      | 1211 | 1048 | 958  | 954 |      | 14522 |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 640                        | 74                          | 16                         | 576                        | 35                    | 256             |      | 5               |                   | 1                       | 10                    | 17                | 146                 | 1776  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|-----------------|-------|----------|-------|--------|--------|
| 17              | 16    | 22       | 4,141 | 11,318 | 15,514 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| JOHNSTON            | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|---------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                     | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 16    | 70    | 0      | 86    | 0               | 23    | 70    | 0      | 93    | 179    | 20.3    |
| OUT-OF-STATE        | 0               | 0     | 0     | 0      | 0     | 0               | 2     | 2     | 0      | 4     | 4      | 0.5     |
| TOTAL               | 0               | 16    | 70    | 0      | 86    | 0               | 25    | 72    | 0      | 97    | 183    | 20.8    |
| PRIVATE SENIOR INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 7     | 19    | 0      | 26    | 0               | 3     | 23    | 0      | 26    | 52     | 5.9     |
| OUT-OF-STATE        | 0               | 0     | 1     | 0      | 1     | 0               | 2     | 1     | 0      | 3     | 4      | 0.5     |
| TOTAL               | 0               | 7     | 20    | 0      | 27    | 0               | 5     | 24    | 0      | 29    | 56     | 6.4     |
| COMM COLL+TECH INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 23    | 80    | 0      | 103   | 0               | 33    | 74    | 0      | 107   | 210    | 23.8    |
| OUT-OF-STATE        | 0               | 3     | 0     | 0      | 3     | 0               | 0     | 0     | 0      | 0     | 3      | 0.3     |
| TOTAL               | 0               | 26    | 80    | 0      | 106   | 0               | 33    | 74    | 0      | 107   | 213    | 24.2    |
| PRIVATE JUNIOR COLL |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 4     | 8     | 0      | 12    | 0               | 2     | 23    | 0      | 25    | 37     | 4.2     |
| OUT-OF-STATE        | 0               | 0     | 0     | 0      | 0     | 0               | 1     | 1     | 0      | 2     | 2      | 0.2     |
| TOTAL               | 0               | 4     | 8     | 0      | 12    | 0               | 3     | 24    | 0      | 27    | 39     | 4.4     |
| TRADE,BUSINESS,ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 2     | 6     | 0      | 8     | 0               | 9     | 27    | 0      | 36    | 44     | 5.0     |
| OUT-OF-STATE        | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 2     | 0      | 2     | 3      | 0.3     |
| TOTAL               | 0               | 2     | 7     | 0      | 9     | 0               | 9     | 29    | 0      | 38    | 47     | 5.3     |
| MILITARY            | 0               | 15    | 14    | 0      | 29    | 0               | 5     | 1     | 0      | 6     | 35     | 4.0     |
| EMPLOYMENT          | 0               | 32    | 113   | 0      | 145   | 0               | 21    | 112   | 0      | 133   | 278    | 31.6    |
| OTHERS **           | 0               | 0     | 2     | 0      | 2     | 0               | 6     | 22    | 0      | 28    | 30     | 3.4     |
| GRAND TOTAL ***     | 0               | 102   | 314   | 0      | 416   | 0               | 107   | 358   | 0      | 465   | 881    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 6.6%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 17 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 920  | 938  | 956  | 920  | 960  | 858  | 811  | 850  | 830  | 821  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 1     |              | 5     | 5    |        | 4                  | 1     |       |
| PRINCIPALS                               | 24              |         |       |              | 24    | 22   | 2      | 22                 | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 13              |         |       |              | 13    | 11   | 2      | 8                  | 5     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 6               |         |       |              | 6     | 6    |        | 5                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 378             | 31      | 47    |              | 456   | 52   | 404    | 383                | 72    | 1     |
| SECONDARY CLASS-ROOM TEACHERS            | 133             |         | 14    | 60           | 207   | 91   | 116    | 176                | 30    | 1     |
| OTHER CLASS-ROOM TEACHERS                | 37              |         |       |              | 37    | 5    | 32     | 30                 | 6     | 1     |
| GUIDANCE                                 | 13              |         |       |              | 13    | 2    | 11     | 10                 | 3     |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 26              |         | 1     |              | 27    | 3    | 24     | 20                 | 7     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 4               | 4       | 8     | 1            | 17    | 5    | 12     | 15                 | 2     |       |
| OTHER PROFESSIONAL STAFF                 | 9               | 6       | 1     |              | 16    | 3    | 13     | 10                 | 6     |       |
| TEACHER AIDES                            | 88              | 84      | 8     |              | 180   |      | 180    | 151                | 28    | 1     |
| TECHNICIANS                              |                 |         | 8     |              | 8     | 1    | 7      | 8                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 40              | 10      | 13    |              | 63    | 3    | 60     | 59                 | 4     |       |
| SERVICE WORKERS                          |                 |         | 202   |              | 202   | 33   | 169    | 145                | 57    |       |
| SKILLED CRAFTS                           | 14              |         | 30    |              | 44    | 44   |        | 41                 | 3     |       |
| LABORERS, UNSKILLED                      |                 |         | 1     |              | 1     | 1    |        |                    | 1     |       |
| TOTAL                                    | 790             | 136     | 334   | 61           | 1321  | 287  | 1034   | 1089               | 228   | 4     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 742                           | 37                                      | 11   | 11                                 | 5                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 24  
GRADUATE CERTIFICATE 123

A CERTIFICATE 676  
OTHERS 6

Number of Personnel Receiving Local Salary Supplement 840

Pupil/Teacher Ratio

ELEMENTARY 19.9

SECONDARY 18.5

TOTAL 19.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|--------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| JOHNSTON COUNTY 14380 |                             |       |              |              |                       |        |         |        |         |          |
| ADMINISTRATION        | 118,407.91                  |       | 48,857.41    | 357,919.96   | 525,185.28            | 8.23   | 3.40    | 24.89  | 36.52   | 3.1      |
| INSTRUCTIONAL SERV.   | 8,920,466.43                |       | 1,000,072.33 | 1,464,286.06 | 11,384,824.82         | 620.34 | 69.55   | 101.83 | 791.72  | 66.4     |
| OPERATION OF PLANT    | 442,364.02                  |       | 5,908.31     | 449,137.74   | 897,410.07            | 30.76  | 0.41    | 31.23  | 62.40   | 5.2      |
| MAINT. OF PLANT       |                             |       | 2,636.16     | 345,496.11   | 348,122.27            |        | 0.18    | 24.03  | 24.21   | 2.0      |
| FIXED CHARGES         | 1,406,324.72                |       | 141,980.40   | 460,217.91   | 2,028,523.03          | 97.80  | 9.87    | 33.39  | 141.06  | 11.9     |
| AUXILIARY SERV.       | 750,797.01                  |       | 1,181,344.49 | 45,797.19    | 1,977,938.69          | 52.21  | 82.15   | 3.18   | 137.54  | 11.5     |
| TOTAL                 | 11,638,360.09               |       | 2,280,799.10 | 3,142,844.97 | 17,162,004.16         | 809.34 | 165.56  | 218.55 | 1193.45 | 100.0    |
| PERCENT OF TOTAL      |                             | 67.8  | 13.0         | 18.3         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 618            |
| TOTAL BREAKFAST DAYS SERVED               | 204            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 11,175         |
| TOTAL LUNCH DAYS SERVED                   | 204            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,076,459.60 |
| TOTAL STATE AID ALLOTTED                  | \$ 47,676.86   |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 203       |
| NUMBER OF PUPILS TRANSPORTED | 9,630     |
| NUMBER OF MILES DRIVEN       | 1,418,536 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.8%          | 126           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 9.2%           | 39            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 33.4%          | 66            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.4%           | 51            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 809.34      | 67            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 165.56      | 75            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 218.55      | 57            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,193.45    | 75            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,671       | 37            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,170,688    | 33            |

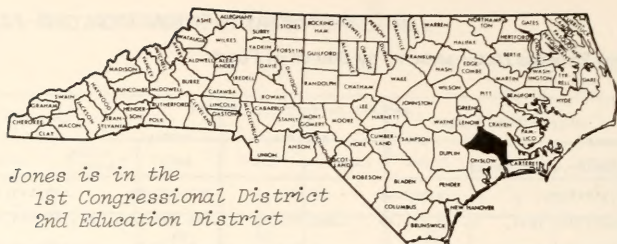
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# JONES COUNTY

J. S. Collins, Supt.  
P. O. Box 187  
Trenton, N. C. 28585  
(919) 448-2531

4 Elementary Schools  
1 Secondary School  
1 Combined School



Jones is in the  
1st Congressional District  
2nd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 176 | 162 | 153 | 130 | 154 | 149 | 170 | 198 | 221 |      | 198 | 223 | 185 | 164 |      | 2283  |
| ADM          | 173 | 161 | 150 | 133 | 153 | 149 | 175 | 196 | 214 |      | 196 | 214 | 177 | 162 |      | 2253  |
| ADA          | 157 | 151 | 143 | 126 | 147 | 140 | 165 | 183 | 200 |      | 183 | 199 | 163 | 149 |      | 2106  |
| MLD          | 174 | 160 | 149 | 136 | 153 | 148 | 177 | 195 | 206 |      | 193 | 206 | 174 | 159 |      | 2230  |
| PROM         | 155 | 134 | 127 | 116 | 127 | 104 | 147 | 175 | 188 |      | 166 | 148 | 153 | 152 |      | 1892  |
| N-P          | 19  | 26  | 22  | 20  | 26  | 44  | 30  | 20  | 18  |      | 27  | 58  | 21  | 7   |      | 338   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 127 | 192 | 158 | 149 | 142 | 177 | 140 | 167 | 196 |      | 206 | 208 | 164 | 159 |      | 2195  |
| ADM             | 127 | 191 | 158 | 147 | 136 | 176 | 140 | 166 | 195 |      | 203 | 206 | 162 | 158 |      | 2165  |
| ADA             | 123 | 186 | 154 | 145 | 132 | 171 | 135 | 158 | 185 |      | 191 | 196 | 155 | 151 |      | 2082  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 148 | 137 | 177 | 156 | 148 | 134 | 155 | 157 | 174 |      | 180 | 215 | 157 | 153 |      | 2091  |
| 1979-80 | 143 | 150 | 136 | 174 | 157 | 148 | 136 | 161 | 150 |      | 167 | 188 | 165 | 147 |      | 2022  |
| 1980-81 | 143 | 145 | 149 | 133 | 175 | 157 | 150 | 141 | 154 |      | 144 | 174 | 144 | 154 |      | 1963  |
| 1981-82 | 141 | 147 | 144 | 146 | 134 | 175 | 159 | 156 | 134 |      | 148 | 150 | 133 | 135 |      | 1902  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    | 19   | 19    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HEARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|-------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|------------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 64                | 8                           |                            | 23                         |                       | 113             |      |                  |                   |                         |                       |                   |                     | 208   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       |          | 1,258 | 922   | 2,180 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| JONES                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 12    | 8     | 0      | 20    | 0                  | 18    | 3     | 0      | 21    | 41     | 24.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 12    | 8     | 0      | 20    | 0                  | 18    | 3     | 0      | 21    | 41     | 24.6    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 1     | 0      | 3     | 0                  | 3     | 1     | 0      | 4     | 7      | 4.2     |
| OUT-OF-STATE          | 0                  | 2     | 0     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.2     |
| TOTAL                 | 0                  | 4     | 1     | 0      | 5     | 0                  | 3     | 1     | 0      | 4     | 9      | 5.4     |
| COMM COLL. TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 12    | 0      | 13    | 0                  | 7     | 11    | 0      | 18    | 31     | 18.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 12    | 0      | 13    | 0                  | 7     | 11    | 0      | 18    | 31     | 18.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.2     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY              | 0                  | 20    | 1     | 0      | 21    | 0                  | 3     | 2     | 0      | 5     | 26     | 15.6    |
| EMPLOYMENT            | 0                  | 14    | 9     | 0      | 23    | 0                  | 26    | 9     | 0      | 35    | 58     | 34.7    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| GRAND TOTAL * * *     | 0                  | 52    | 32    | 0      | 84    | 0                  | 57    | 26    | 0      | 83    | 167    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.9%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 176  | 162  | 164  | 172  | 147  | 138  | 122  | 129  | 116  | 129  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               |         |       |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 6               |         |       |              | 6     | 6    |        | 3                  | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 33              | 13      | 1     |              | 47    | 6    | 41     | 24                 | 23    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 27              |         |       | 13           | 40    | 16   | 24     | 33                 | 7     |       |
| OTHER CLASS-ROOM TEACHERS                | 12              |         |       |              | 12    |      | 12     | 7                  | 5     |       |
| GUIDANCE                                 | 5               |         |       |              | 5     | 1    | 4      | 3                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         |       |              | 2     |      | 2      | 1                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 8               |         | 2     |              | 10    | 1    | 9      | 4                  | 6     |       |
| TEACHER AIDES                            | 15              | 9       | 3     |              | 27    |      | 27     | 14                 | 13    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 2               |         | 10    |              | 12    |      | 12     | 8                  | 4     |       |
| SERVICE WORKERS                          | 8               |         | 29    |              | 37    | 9    | 28     | 18                 | 19    |       |
| SKILLED CRAFTS                           | 3               |         |       |              | 3     | 3    |        | 3                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 128             | 22      | 46    | 13           | 209   | 46   | 163    | 126                | 83    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 113                           | 6                                       | 1  | 3                                  | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 6  
GRADUATE CERTIFICATE 17

A CERTIFICATE 103  
OTHERS 1

Number of Personnel Receiving Local Salary Supplement 18

Pupil/Teacher Ratio

ELEMENTARY 19.7

SECONDARY 15.8

TOTAL 18.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |            |            | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|------------|------------|------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE      | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| JONES COUNTY        | 2106                        |            |            |            |                       |        |         |         |                |
| ADMINISTRATION      |                             | 39,250.66  | 18,441.76  | 54,337.48  | 112,029.90            | 18.64  | 8.76    | 25.90   | 53.20 4.1      |
| INSTRUCTIONAL SERV. | 1,436,729.98                |            | 193,228.65 | 123,736.70 | 1,753,695.33          | 682.21 | 91.75   | 59.75   | 832.71 63.5    |
| OPERATION OF PLANT  |                             | 66,977.87  | 183.33     | 54,448.12  | 121,609.32            | 31.80  | 0.09    | 25.85   | 57.74 4.4      |
| MAINT. OF PLANT     |                             |            | 1,507.12   | 76,705.41  | 78,212.53             |        | 0.72    | 36.42   | 37.14 2.9      |
| FIXED CHARGES       |                             | 217,475.67 | 26,787.73  | 25,212.51  | 269,475.91            | 103.26 | 12.72   | 11.97   | 127.95 9.7     |
| AUXILIARY SERV.     |                             | 169,964.23 | 246,068.12 | 13,772.98  | 429,805.33            | 80.70  | 116.84  | 6.54    | 204.08 15.5    |
| FEDERAL IMPACT      |                             |            | 41,512.51  | 41,512.51  |                       |        | 19.71   | 19.71   |                |
| TOTAL               | 1,930,398.41                |            | 527,729.22 | 306,730.69 | 2,764,828.32          | 916.61 | 250.59  | 145.62  | 1312.82 100.0  |
| PERCENT OF TOTAL    |                             | 69.8       | 19.1       | 11.1       | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,952        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$236,895.49 |
| TOTAL STATE AID ALLOTTED                  | \$ 9,849.45  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 42      |
| NUMBER OF PUPILS TRANSPORTED | 1,899   |
| NUMBER OF MILES DRIVEN       | 369,792 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 9.7%           | 136           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%           | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 41.9%          | 19            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.3%           | 105           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 916.61      | 12            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 250.59      | 23            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 145.62      | 112           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,312.82     | 29            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,958       | 75            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$ 992,115     | 92            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



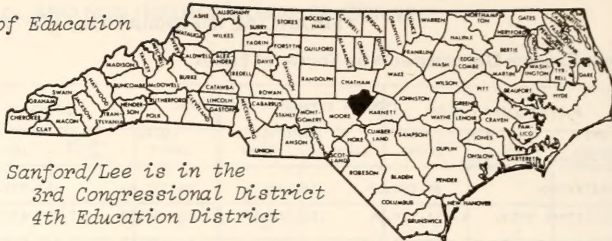
# SANFORD/LEE COUNTY

Accredited by the State Board of Education  
Level II - 01/06/77

Kenneth H. Brinson, Supt.  
Lee County Office Bldg.  
Sanford, N. C. 27330  
(919) 776-0521

9 Elementary Schools  
1 Secondary School  
3 Combined Schools

Sanford/Lee is in the  
3rd Congressional District  
4th Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 516 | 636 | 604 | 547 | 587 | 577 | 618 | 692 | 693 | 22   | 706 | 690 | 636 | 526 |      | 8050  |
| ADM          | 482 | 618 | 583 | 524 | 570 | 567 | 605 | 677 | 671 | 24   | 680 | 651 | 581 | 496 |      | 7729  |
| ADA          | 439 | 580 | 548 | 494 | 540 | 538 | 571 | 634 | 625 | 23   | 631 | 597 | 536 | 454 |      | 7210  |
| MLD          | 493 | 624 | 573 | 519 | 572 | 569 | 597 | 675 | 660 | 25   | 661 | 629 | 554 | 494 |      | 7635  |
| PROM         | 467 | 565 | 543 | 492 | 534 | 553 | 590 | 659 | 643 | 25   | 631 | 612 | 537 | 485 |      | 7336  |
| N-P          | 16  | 59  | 30  | 27  | 38  | 16  | 7   | 16  | 17  |      | 30  | 17  | 17  | 5   |      | 299   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 512 | 627 | 584 | 568 | 535 | 540 | 570 | 604 | 689 | 95   | 690 | 671 | 631 | 493 |      | 7829  |
| ADM             | 435 | 623 | 582 | 569 | 535 | 538 | 567 | 602 | 685 | 94   | 685 | 663 | 623 | 492 |      | 7693  |
| ADA             | 416 | 599 | 568 | 554 | 518 | 518 | 550 | 574 | 646 | 88   | 639 | 623 | 587 | 469 |      | 7349  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 472 | 569 | 599 | 609 | 590 | 521 | 581 | 581 | 613 |      | 693 | 640 | 569 | 544 |      | 7581  |
| 1979-80 | 507 | 537 | 550 | 610 | 605 | 591 | 530 | 585 | 585 |      | 623 | 650 | 571 | 533 |      | 7477  |
| 1980-81 | 488 | 551 | 519 | 561 | 606 | 606 | 601 | 534 | 589 |      | 595 | 584 | 580 | 535 |      | 7349  |
| 1981-82 | 527 | 509 | 533 | 529 | 557 | 607 | 616 | 605 | 537 |      | 599 | 558 | 521 | 543 |      | 7241  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4 | 5  | 6  | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|---|----|----|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 36 | 13 | 21 | 16 | 9 | 11 | 11 | 4 | 5 |   |    |    |    |      | 126   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDEICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|--------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 278                        | 48                          | 3                          | 82                         | 1                     | 147             |      | 5               |                   |                          | 4                     |                   | 215                 | 783   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 6                  | 3     | 3        | 2,044 | 5,606 | 7,662 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| SANFORD LEE           | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 7     | 45    | 0      | 52    | 0                  | 10    | 57    | 0      | 67    | 119    | 23.8    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 0.6     |
| TOTAL                 | 0                  | 7     | 46    | 0      | 53    | 0                  | 10    | 59    | 0      | 69    | 122    | 24.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 11    | 0      | 14    | 0                  | 5     | 8     | 0      | 13    | 27     | 5.4     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 1     | 0      | 2     | 3      | 0.6     |
| TOTAL                 | 0                  | 3     | 12    | 0      | 15    | 0                  | 6     | 9     | 0      | 15    | 30     | 6.0     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 7     | 37    | 0      | 44    | 0                  | 18    | 55    | 0      | 73    | 117    | 23.4    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 7     | 38    | 0      | 45    | 0                  | 18    | 55    | 0      | 73    | 118    | 23.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 2     | 8     | 0      | 10    | 12     | 2.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 2     | 8     | 0      | 10    | 12     | 2.4     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 2     | 3     | 0      | 5     | 6      | 1.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 2     | 3     | 0      | 5     | 6      | 1.2     |
| MILITARY              | 0                  | 12    | 8     | 0      | 20    | 0                  | 3     | 0     | 0      | 3     | 23     | 4.6     |
| EMPLOYMENT            | 0                  | 17    | 42    | 0      | 59    | 0                  | 45    | 54    | 0      | 99    | 158    | 31.6    |
| OTHERS **             | 0                  | 1     | 8     | 0      | 9     | 0                  | 4     | 18    | 0      | 22    | 31     | 6.2     |
| GRAND TOTAL ***       | 0                  | 47    | 157   | 0      | 204   | 0                  | 90    | 206   | 0      | 296   | 500    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.8%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 532  | 534  | 536  | 539  | 544  | 489  | 474  | 466  | 424  | 485  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY ASSIGNMENT CLASSIFICATION    | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|---------------------------------------|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|                                       | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS   | 3               | 2       | 1     | 1            | 7     | 5    | 2      | 7                  |       |       |
| PRINCIPALS                            | 13              |         |       |              | 13    | 9    | 4      | 12                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING        | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING     | 7               |         |       |              | 7     | 5    | 2      | 4                  | 3     |       |
| ELEMENTARY CLASS-ROOM TEACHERS        | 135             | 16      | 20    |              | 171   | 12   | 159    | 147                | 24    |       |
| SECONDARY CLASS-ROOM TEACHERS         | 122             | 5       | 29    | 23           | 184   | 70   | 114    | 166                | 18    |       |
| OTHER CLASS-ROOM TEACHERS             | 34              |         |       |              | 34    | 2    | 32     | 26                 | 8     |       |
| GUIDANCE                              | 8               |         |       | 1            | 9     | 3    | 6      | 8                  | 1     |       |
| PSYCHOLOGICAL                         | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF         | 10              |         |       |              | 10    | 1    | 9      | 8                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT. | 2               | 1       |       |              | 3     |      | 3      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF              | 1               |         | 3     |              | 4     | 2    | 2      | 3                  | 1     |       |
| TEACHER AIDES                         | 34              | 19      | 6     |              | 59    | 1    | 58     | 54                 | 5     |       |
| TECHNICIANS                           |                 |         | 1     |              | 1     | 1    |        |                    | 1     |       |
| CLERICAL/SECRETARIAL STAFF            | 16              | 2       | 21    |              | 39    |      | 39     | 39                 |       |       |
| SERVICE WORKERS                       | 53              |         | 86    |              | 139   | 37   | 102    | 76                 | 63    |       |
| SKILLED CRAFTS                        |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                   |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                 | 441             | 45      | 167   | 30           | 683   | 150  | 533    | 556                | 127   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 331                           | 25                                      | 10   | 14                                 | 3                               |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 13 | A CERTIFICATE | 345 |
| GRADUATE CERTIFICATE    | 73 | OTHERS        | 9   |

Number of Personnel Receiving Local Salary Supplement 434

Pupil/Teacher Ratio      ELEMENTARY 25.4      SECONDARY 11.6      TOTAL 18.4



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| SANFORD/LEE         | 7210 |                             |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 68,274.79                   | 14,175.00    | 144,108.26   | 226,558.05   | 9.47                  | 1.97    | 19.99  | 31.43   | 2.8      |
| INSTRUCTIONAL SERV. |      | 4,337,115.44                | 516,130.87   | 897,155.84   | 5,750,402.15 | 601.54                | 71.59   | 124.43 | 797.56  | 70.0     |
| OPERATION OF PLANT  |      | 223,212.61                  |              | 222,636.96   | 445,849.57   | 30.96                 |         | 30.88  | 61.84   | 5.4      |
| MAINT. OF PLANT     |      |                             |              | 204,688.78   | 204,688.78   |                       |         | 28.39  | 28.39   | 2.5      |
| FIXED CHARGES       |      | 690,853.18                  | 48,104.09    | 136,840.81   | 875,798.08   | 95.82                 | 6.67    | 18.98  | 121.47  | 10.7     |
| AUXILIARY SERV.     |      | 238,030.55                  | 441,804.20   | 26,893.97    | 706,728.72   | 33.01                 | 61.28   | 3.73   | 98.02   | 8.6      |
| FEDERAL IMPACT      |      |                             | 40,531.06    | 40,531.06    |              |                       | 5.62    | 5.62   |         |          |
| TOTAL               |      | 5,557,486.57                | 1,060,745.22 | 1,591,793.56 | 8,210,025.35 | 770.80                | 147.13  | 220.78 | 1138.71 | 100.0    |
| PERCENT OF TOTAL    |      | 67.7                        | 12.9         | 19.4         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,046        |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,765        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$472,560.27 |
| TOTAL STATE AID ALLOTTED                  | \$ 25,535.98 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 60      |
| NUMBER OF PUPILS TRANSPORTED | 3,520   |
| NUMBER OF MILES DRIVEN       | 370,452 |

## RANKINGS WITHIN THE STATE

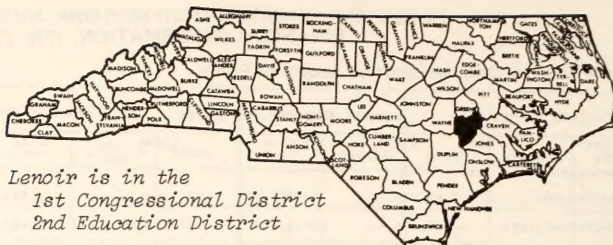
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.0%          | 103           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 13.1%          | 17            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.0%          | 113           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 8.4%           | 19            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 770.80      | 129           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 147.13      | 84            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 220.78      | 53            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,138.71    | 100           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,678       | 35            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$4,255,270    | 46            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# LENOIR COUNTY

Young H. Allen, Supt.  
201 E. King Street  
Kinston, N. C. 28501  
(919) 527-6871

6 Elementary Schools  
2 Secondary Schools  
3 Combined Schools



*Lenoir is in the  
1st Congressional District  
2nd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 461 | 644 | 544 | 485 | 506 | 513 | 564 | 575 | 655 | 7    | 653 | 658 | 574 | 452 |      | 7291  |
| ADM          | 437 | 611 | 518 | 471 | 495 | 507 | 557 | 561 | 633 | 6    | 636 | 611 | 547 | 442 |      | 7032  |
| ADA          | 401 | 572 | 491 | 447 | 471 | 481 | 524 | 519 | 579 | 5    | 581 | 563 | 506 | 409 |      | 6549  |
| MLD          | 436 | 614 | 511 | 477 | 493 | 506 | 560 | 558 | 613 | 7    | 623 | 587 | 530 | 437 |      | 6952  |
| PROM         | 413 | 545 | 490 | 460 | 489 | 499 | 558 | 511 | 541 | 7    | 589 | 496 | 480 | 422 |      | 6500  |
| N-P          | 23  | 69  | 21  | 17  | 4   | 7   | 2   | 47  | 72  |      | 34  | 91  | 50  | 15  |      | 452   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 508 | 565 | 563 | 531 | 482 | 511 | 505 | 589 | 590 | 7    | 593 | 665 | 541 | 454 |      | 7104  |
| ADM             | 505 | 564 | 565 | 528 | 480 | 508 | 502 | 586 | 584 | 9    | 585 | 655 | 533 | 447 |      | 7051  |
| ADA             | 484 | 541 | 552 | 514 | 467 | 492 | 488 | 556 | 555 | 8    | 553 | 611 | 502 | 420 |      | 6743  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 463 | 532 | 501 | 610 | 533 | 466 | 512 | 553 | 591 |      | 543 | 607 | 539 | 434 |      | 6884  |
| 1979-80 | 420 | 552 | 507 | 525 | 598 | 537 | 478 | 543 | 553 |      | 572 | 538 | 519 | 448 |      | 6790  |
| 1980-81 | 424 | 495 | 526 | 532 | 515 | 603 | 551 | 507 | 543 |      | 536 | 567 | 460 | 432 |      | 6691  |
| 1981-82 | 401 | 499 | 472 | 552 | 522 | 519 | 619 | 585 | 507 |      | 526 | 531 | 485 | 383 |      | 6601  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 29 | 20 | 30 | 34 | 38 | 40 | 40 | 38 | 47 | 57 | 33 | 39 | 24 | 375  | 824   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 273                        | 44                          | 6                          | 136                        |                       | 157             |      |                 |                   |                         | 7                     | 11                | 180                 | 814   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 3     | 8        | 2,519 | 4,639 | 7,171 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| LENOIR                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 17    | 0      | 20    | 0                  | 16    | 19    | 0      | 35    | 55     | 12.0    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 3     | 17    | 0      | 20    | 0                  | 16    | 19    | 0      | 35    | 55     | 12.0    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 2     | 0      | 4     | 0                  | 0     | 4     | 0      | 4     | 8      | 1.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 2     | 0      | 4     | 0                  | 0     | 4     | 0      | 4     | 8      | 1.8     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 6     | 33    | 0      | 39    | 0                  | 23    | 64    | 0      | 87    | 126    | 27.6    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 6     | 34    | 0      | 40    | 0                  | 23    | 64    | 0      | 87    | 127    | 27.8    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 4     | 0      | 4     | 7      | 1.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 4     | 0      | 4     | 7      | 1.5     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 6     | 1      | 7     | 8      | 1.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 6     | 1      | 7     | 8      | 1.8     |
| MILITARY              | 0                  | 19    | 6     | 0      | 25    | 0                  | 4     | 0     | 0      | 4     | 29     | 6.3     |
| EMPLOYMENT            | 0                  | 47    | 72    | 0      | 119   | 0                  | 41    | 35    | 0      | 76    | 195    | 42.7    |
| OTHERS **             | 0                  | 5     | 7     | 0      | 12    | 0                  | 7     | 9     | 0      | 16    | 28     | 6.1     |
| GRAND TOTAL * * *     | 0                  | 82    | 142   | 0      | 224   | 0                  | 91    | 141   | 1      | 233   | 457    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.1%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 3 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 472  | 455  | 471  | 460  | 400  | 426  | 401  | 397  | 375  | 438  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 2               | 1       |       | 1                 | 4     | 4    |        | 4                  |       |       |
| PRINCIPALS                               | 11              |         |       |                   | 11    | 11   |        | 8                  | 3     |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        |                 |         |       |                   |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS,<br>NONTTEACHING    | 5               |         |       |                   | 5     | 5    |        | 4                  | 1     |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 103             | 27      | 23    |                   | 153   | 12   | 141    | 106                | 47    |       |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 34              |         |       | 43                | 77    | 27   | 50     | 51                 | 26    |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 132             |         |       |                   | 132   | 33   | 99     | 92                 | 40    |       |
| GUIDANCE                                 | 8               |         | 2     |                   | 10    |      | 10     | 7                  | 3     |       |
| PSYCHOLOGICAL                            |                 |         |       |                   |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 11              |         |       |                   | 11    |      | 11     | 8                  | 3     |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 2               | 1       | 1     |                   | 4     | 1    | 3      | 3                  | 1     |       |
| OTHER PROFESSIONAL<br>STAFF              | 8               | 3       | 2     |                   | 13    | 1    | 12     | 11                 | 2     |       |
| TEACHER AIDES                            | 33              | 48      | 7     | 1                 | 89    | 1    | 88     | 65                 | 24    |       |
| TECHNICIANS                              |                 | 1       | 1     |                   | 2     | 2    |        |                    | 2     |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 19              | 4       | 16    |                   | 39    |      | 39     | 32                 | 7     |       |
| SERVICE WORKERS                          | 24              | 1       | 86    |                   | 111   | 14   | 97     | 48                 | 63    |       |
| SKILLED CRAFTS                           | 9               |         | 10    |                   | 19    | 19   |        | 16                 | 3     |       |
| LABORERS, UNSKILLED                      | 2               |         | 2     |                   | 4     | 4    |        |                    | 4     |       |
| TOTAL                                    | 403             | 86      | 150   | 45                | 684   | 134  | 550    | 455                | 229   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 373                              | 10   | 6  | 12                                       |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 11  
GRADUATE CERTIFICATE 88

A CERTIFICATE 310  
OTHERS 2

Number of Personnel Receiving Local Salary Supplement 2

Pupil/Teacher Ratio

ELEMENTARY 19.9

SECONDARY 15.3

TOTAL 18.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |           |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|-----------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE     | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| LENOIR COUNTY       | 6549                        |           |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 65,761.88 | 26,185.46    | 96,771.33    | 188,718.67   | 10.04                 | 4.00    | 14.78  | 28.82   | 2.3      |
| INSTRUCTIONAL SERV. | 4,284,370.73                |           | 671,014.64   | 544,580.25   | 5,499,965.62 | 654.20                | 102.46  | 83.15  | 839.81  | 66.4     |
| OPERATION OF PLANT  | 199,752.95                  |           | 6,884.53     | 203,384.33   | 410,021.81   | 30.50                 | 1.05    | 31.06  | 62.61   | 4.9      |
| MAINT. OF PLANT     |                             |           | 12,366.08    | 195,965.96   | 208,332.04   |                       | 1.89    | 29.92  | 31.81   | 2.5      |
| FIXED CHARGES       | 650,479.11                  |           | 93,283.14    | 268,781.17   | 1,012,543.42 | 99.32                 | 14.24   | 41.04  | 154.60  | 12.2     |
| AUXILIARY SERV.     | 451,462.04                  |           | 492,295.97   | 27,133.54    | 970,891.55   | 68.94                 | 75.17   | 4.14   | 148.25  | 11.7     |
| TOTAL               | 5,651,826.71                |           | 1,302,029.82 | 1,336,616.58 | 8,290,473.11 | 863.00                | 198.81  | 204.09 | 1265.90 | 100.0    |
| PERCENT OF TOTAL    |                             | 68.2      | 15.7         | 16.1         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,610        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$482,072.02 |
| TOTAL STATE AID ALLOTTED                  | \$ 23,656.87 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 120     |
| NUMBER OF PUPILS TRANSPORTED | 5,265   |
| NUMBER OF MILES DRIVEN       | 968,629 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 17.5%          | 65            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.9%           | 62            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 39.0%          | 29            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 2.9%           | 131           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 863.00      | 26            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 198.81      | 50            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 204.09      | 73            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,265.90    | 43            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,673       | 36            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,837,210    | 27            |

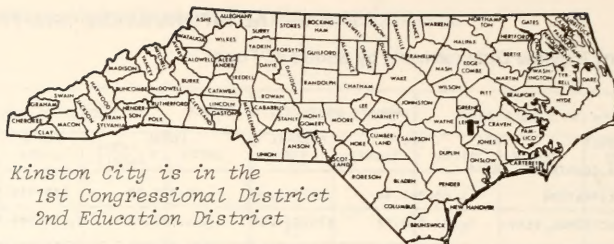
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# KINSTON CITY

Dr. Duane C. Moore, Supt.  
307 W. Atlantic Avenue  
Kinston, N. C. 28501  
(919) 527-6161

7 Elementary Schools  
1 Secondary School  
1 Combined School



*Kinston City is in the  
1st Congressional District  
2nd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 414 | 412 | 437 | 385 | 357 | 356 | 455 | 459 | 490 | 60   | 531 | 484 | 343 | 343 |      | 5526  |
| ADM     | 403 | 396 | 429 | 373 | 348 | 348 | 443 | 446 | 470 | 59   | 488 | 452 | 327 | 326 |      | 5308  |
| ADA     | 378 | 373 | 406 | 356 | 332 | 332 | 423 | 417 | 434 | 57   | 435 | 418 | 306 | 306 |      | 4973  |
| MLD     | 405 | 394 | 432 | 374 | 349 | 348 | 439 | 439 | 458 | 58   | 461 | 427 | 314 | 317 |      | 5215  |
| PROM    | 393 | 320 | 388 | 358 | 337 | 344 | 439 | 436 | 441 | 58   | 395 | 268 | 223 | 252 |      | 4692  |
| N-P     | 12  | 74  | 44  | 16  | 12  | 4   |     | 3   | 17  |      | 66  | 159 | 91  | 25  |      | 523   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 385 | 477 | 375 | 397 | 329 | 352 | 380 | 448 | 474 | 62   | 497 | 544 | 335 | 320 |      | 5375  |
| ADM      | 375 | 474 | 370 | 393 | 326 | 350 | 371 | 444 | 466 | 62   | 484 | 533 | 331 | 317 |      | 5296  |
| ADA      | 359 | 457 | 357 | 383 | 316 | 337 | 359 | 426 | 441 | 61   | 452 | 515 | 322 | 311 |      | 5096  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 415 | 400 | 389 | 387 | 389 | 329 | 349 | 359 | 441 |      | 453 | 451 | 377 | 339 |      | 5078  |
| 1979-80 | 372 | 416 | 393 | 387 | 353 | 376 | 341 | 347 | 359 |      | 447 | 429 | 368 | 347 |      | 4935  |
| 1980-81 | 375 | 373 | 409 | 391 | 353 | 341 | 390 | 339 | 347 |      | 364 | 423 | 350 | 338 |      | 4793  |
| 1981-82 | 355 | 376 | 367 | 406 | 357 | 341 | 354 | 388 | 339 |      | 352 | 345 | 345 | 322 |      | 4647  |

### Non-Public School Enrollment

| 1977-78  | K | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|----|----|----|----|----|----|----|----|---|----|----|----|------|-------|
| FIRST MO |   |    |    |    |    |    |    |    |    |   |    |    |    |      |       |
| ENROLL   |   | 27 | 18 | 29 | 16 | 18 | 19 | 22 | 12 |   |    |    |    | 102  | 263   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 218                              | 24                                |                                  | 23                               |                          | 85                 |      |                       | 4                    |                            | 3                           | 92                    |                        | 449   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 16    | 3        | 3,245 | 2,081 | 5,345 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| KINSTON               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 20    | 38    | 0      | 58    | 0                  | 21    | 34    | 0      | 55    | 113    | 37.0    |
| OUT-OF-STATE          | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 1     | 0      | 1     | 5      | 1.6     |
| TOTAL                 | 0                  | 21    | 41    | 0      | 62    | 0                  | 21    | 35    | 0      | 56    | 118    | 38.7    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 3     | 0      | 4     | 0                  | 5     | 5     | 0      | 10    | 14     | 4.6     |
| OUT-OF-STATE          | 0                  | 3     | 2     | 0      | 5     | 0                  | 3     | 0     | 0      | 3     | 8      | 2.6     |
| TOTAL                 | 0                  | 4     | 5     | 0      | 9     | 0                  | 8     | 5     | 0      | 13    | 22     | 7.2     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 11    | 19    | 1      | 31    | 0                  | 15    | 20    | 0      | 35    | 66     | 21.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 0.7     |
| TOTAL                 | 0                  | 11    | 19    | 1      | 31    | 0                  | 17    | 20    | 0      | 37    | 68     | 22.3    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 4     | 0      | 5     | 0                  | 1     | 5     | 0      | 6     | 11     | 3.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.3     |
| TOTAL                 | 0                  | 1     | 4     | 0      | 5     | 0                  | 1     | 6     | 0      | 7     | 12     | 3.9     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 7     | 0      | 7     | 9      | 3.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 7     | 0      | 7     | 9      | 3.0     |
| MILITARY              | 0                  | 13    | 4     | 0      | 17    | 0                  | 9     | 1     | 0      | 10    | 27     | 8.9     |
| EMPLOYMENT            | 0                  | 4     | 13    | 0      | 17    | 0                  | 21    | 6     | 0      | 27    | 44     | 14.4    |
| OTHERS **             | 0                  | 4     | 0     | 0      | 4     | 0                  | 0     | 1     | 0      | 1     | 5      | 1.6     |
| GRAND TOTAL * * *     | 0                  | 58    | 88    | 1      | 147   | 0                  | 77    | 81    | 0      | 158   | 305    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 10.2%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 275  | 291  | 299  | 289  | 278  | 269  | 225  | 221  | 214  | 244  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 2     |              | 5     | 3    | 2      | 4                  | 1     |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 8    | 1      | 4                  | 5     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 73              | 17      | 41    |              | 131   | 8    | 123    | 73                 | 58    |       |
| SECONDARY CLASSROOM TEACHERS             | 111             |         |       | 18           | 129   | 35   | 94     | 72                 | 57    |       |
| OTHER CLASSROOM TEACHERS                 | 14              |         |       |              | 14    | 1    | 13     | 9                  | 5     |       |
| GUIDANCE                                 | 4               |         |       | 2            | 6     |      | 6      | 4                  | 2     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 11              |         |       |              | 11    |      | 11     | 9                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  | 1               | 1       | 1     |              | 3     |      | 3      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 2               | 4       | 1     |              | 7     | 2    | 5      | 5                  | 2     |       |
| TEACHER AIDES                            | 34              | 30      | 2     |              | 66    |      | 66     | 31                 | 35    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 7               | 1       | 14    |              | 22    |      | 22     | 16                 | 6     |       |
| SERVICE WORKERS                          | 19              |         | 89    |              | 108   | 36   | 72     | 36                 | 72    |       |
| SKILLED CRAFTS                           |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 291             | 54      | 151   | 20           | 516   | 97   | 419    | 270                | 246   |       |

\* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 288                           | 7                                       | 4  | 9                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 65

A CERTIFICATE 237  
OTHERS 2

Number of Personnel Receiving Local Salary Supplement 316

Pupil/Teacher Ratio

ELEMENTARY 18.5

SECONDARY 16.8

TOTAL 18.0

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| KINSTON CITY        | 4973 |                             |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 56,797.50                   | 54,404.59    | 90,213.47    | 201,415.56   | 11.42                 | 10.94   | 18.14  | 40.50   | 3.1      |
| INSTRUCTIONAL SERV. |      | 3,257,369.04                | 548,811.37   | 719,617.84   | 4,525,798.25 | 655.01                | 110.36  | 144.70 | 910.07  | 69.0     |
| OPERATION OF PLANT  |      | 157,156.00                  | 2,571.12     | 185,867.99   | 345,590.11   | 31.60                 | 0.52    | 37.37  | 69.49   | 5.2      |
| MAINT. OF PLANT     |      |                             | 4,615.95     | 168,162.25   | 172,778.20   |                       | 0.93    | 32.82  | 34.75   | 2.6      |
| FIXED CHARGES       |      | 511,229.16                  | 86,986.79    | 182,066.13   | 780,282.08   | 102.80                | 17.49   | 36.61  | 156.90  | 11.9     |
| AUXILIARY SERV.     |      | 112,080.33                  | 396,945.42   | 22,872.71    | 531,898.46   | 22.54                 | 79.02   | 4.60   | 106.96  | 8.1      |
| FEDERAL IMPACT      |      |                             | 58,353.70    | 58,353.70    |              |                       | 11.73   | 11.73  |         |          |
| TOTAL               |      | 4,094,632.03                | 1,152,688.94 | 1,310,441.69 | 6,557,762.66 | 823.37                | 231.79  | 262.51 | 1318.67 | 100.0    |
| PERCENT OF TOTAL    |      | 62.4                        | 17.6         | 20.0         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 36           |
| TOTAL BREAKFAST DAYS SERVED               | 163          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,728        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$388,778.70 |
| TOTAL STATE AID ALLOTTED                  | \$ 19,163.33 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 25      |
| NUMBER OF PUPILS TRANSPORTED | 1,848   |
| NUMBER OF MILES DRIVEN       | 151,514 |

## RANKINGS WITHIN THE STATE

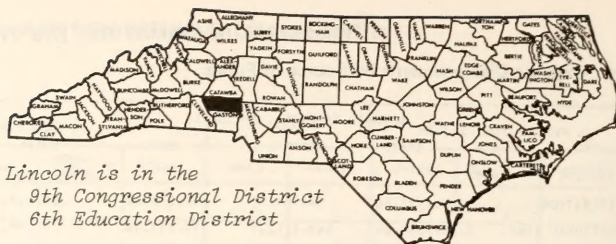
| CATEGORY   | PERCENT/AMOUNT                    | RANK IN STATE |
|--|-----------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 15.8%                             | 76            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 14.3%                             | 13            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 45.0%                             | 10            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 2.6%                              | 133           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 823.37                         | 55            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 231.79                         | 35            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 263.51                         | 28            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,318.67                        | 28            |
| -PER CAPITA INCOME BY COUNTY (1975)  | KINSTON INCLUDED IN LENOIR COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | KINSTON INCLUDED IN LENOIR COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



# LINCOLN COUNTY

Norris S. Childers, Supt.  
P. O. Box 400  
Lincolnton, N. C. 28092  
(704) 735-8284



14 Elementary Schools  
3 Secondary Schools  
3 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 668 | 735 | 681 | 688 | 660 | 687 | 734 | 787 | 800 | 10   | 752 | 797 | 572 | 538 |      | 9109  |
| ADM          | 653 | 716 | 672 | 666 | 650 | 677 | 720 | 777 | 783 | 11   | 718 | 739 | 534 | 523 |      | 8839  |
| ADA          | 597 | 671 | 631 | 628 | 615 | 634 | 679 | 717 | 714 | 10   | 644 | 665 | 482 | 471 |      | 8158  |
| MLD          | 658 | 724 | 677 | 666 | 650 | 675 | 724 | 771 | 770 | 12   | 697 | 679 | 499 | 507 |      | 8709  |
| PROM         | 658 | 679 | 651 | 650 | 641 | 652 | 714 | 725 | 711 | 10   | 646 | 617 | 486 | 490 |      | 8330  |
| N-P          |     | 45  | 26  | 16  | 9   | 23  | 10  | 46  | 59  | 2    | 51  | 62  | 13  | 17  |      | 379   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 593 | 793 | 703 | 679 | 663 | 672 | 674 | 749 | 777 | 16   | 753 | 716 | 611 | 507 |      | 8906  |
| ADM             | 587 | 790 | 694 | 682 | 663 | 668 | 671 | 746 | 773 | 17   | 751 | 702 | 607 | 508 |      | 8859  |
| ADA             | 561 | 764 | 673 | 661 | 642 | 644 | 646 | 711 | 734 | 16   | 711 | 669 | 584 | 490 |      | 8506  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 624 | 714 | 746 | 702 | 692 | 696 | 676 | 701 | 739 |      | 767 | 691 | 549 | 582 |      | 8879  |
| 1979-80 | 625 | 650 | 693 | 753 | 717 | 709 | 706 | 690 | 706 |      | 724 | 691 | 586 | 510 |      | 8760  |
| 1980-81 | 586 | 652 | 631 | 699 | 769 | 734 | 719 | 720 | 695 |      | 692 | 653 | 586 | 544 |      | 8680  |
| 1981-82 | 577 | 611 | 633 | 637 | 714 | 788 | 745 | 733 | 725 |      | 681 | 624 | 554 | 544 |      | 8566  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6 | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|---|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 13 | 27 | 13 | 13 | 16 | 11 | 9 | 23 | 11 | 17 | 10 | 7  | 1  |      | 171   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDEICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|--------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 315                        | 27                          | 8                          | 176                        | 7                     | 272             |      | 1               | 5                 | 3                        | 5                     |                   | 352                 | 1171  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 10    | 28       | 1,165 | 7,702 | 8,907 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| LINCOLN               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 41    | 0      | 44    | 0                  | 5     | 46    | 0      | 51    | 95     | 18.3    |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 0.6     |
| TOTAL                 | 0                  | 4     | 42    | 0      | 46    | 0                  | 5     | 47    | 0      | 52    | 98     | 18.9    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 12    | 0      | 13    | 0                  | 1     | 11    | 0      | 12    | 25     | 4.8     |
| OUT-OF-STATE          | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 2     | 0      | 2     | 6      | 1.2     |
| TOTAL                 | 0                  | 1     | 16    | 0      | 17    | 0                  | 1     | 13    | 0      | 14    | 31     | 6.0     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 6     | 42    | 0      | 48    | 0                  | 10    | 52    | 0      | 62    | 110    | 21.2    |
| OUT-OF-STATE          | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 0     | 0      | 0     | 5      | 1.0     |
| TOTAL                 | 0                  | 8     | 45    | 0      | 53    | 0                  | 10    | 52    | 0      | 62    | 115    | 22.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 8     | 1      | 9     | 14     | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 0                  | 2     | 3     | 0      | 5     | 0                  | 1     | 8     | 1      | 10    | 15     | 2.9     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 17    | 0      | 17    | 18     | 3.5     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 17    | 0      | 17    | 19     | 3.7     |
| MILITARY              | 0                  | 5     | 21    | 0      | 26    | 0                  | 0     | 0     | 0      | 0     | 26     | 5.0     |
| EMPLOYMENT            | 0                  | 22    | 50    | 0      | 112   | 0                  | 15    | 61    | 0      | 76    | 188    | 36.2    |
| OTHERS **             | 0                  | 2     | 8     | 0      | 10    | 0                  | 2     | 15    | 0      | 17    | 27     | 5.2     |
| GRAND TOTAL * * *     | 0                  | 44    | 227   | 0      | 271   | 0                  | 34    | 213   | 1      | 248   | 519    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.5%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 497  | 574  | 526  | 552  | 547  | 521  | 490  | 485  | 505  | 508  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         | 1     |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 18              |         |       |              | 18    | 16   | 2      | 15                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 6               |         |       |              | 6     | 6    |        | 6                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 135             | 27      | 13    |              | 175   | 14   | 161    | 166                | 9     |       |
| SECONDARY CLASSROOM TEACHERS             | 74              | 3       | 7     | 32           | 116   | 37   | 79     | 108                | 7     | 1     |
| OTHER CLASSROOM TEACHERS                 | 124             |         |       |              | 124   | 52   | 72     | 116                | 8     |       |
| GUIDANCE                                 | 7               |         |       |              | 7     | 3    | 4      | 7                  |       |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 14              |         | 2     |              | 16    |      | 16     | 16                 |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTORS  | 2               |         | 1     | 1            | 4     | 3    | 1      | 4                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               |         | 1     |              | 5     | 2    | 3      | 5                  |       |       |
| TEACHER AIDES                            | 47              | 27      | 2     |              | 76    |      | 76     | 73                 | 3     |       |
| TECHNICIANS                              | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 21              | 1       | 10    |              | 32    |      | 32     | 32                 |       |       |
| SERVICE WORKERS                          | 54              |         | 99    |              | 153   | 41   | 112    | 132                | 21    |       |
| SKILLED CRAFTS                           | 7               | 6       |       |              | 13    | 13   |        | 13                 |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 518             | 64      | 136   | 33           | 751   | 191  | 560    | 699                | 51    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 410                           | 24                                      | 11   | 8                                  | 6                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 18  
GRADUATE CERTIFICATE 81

A CERTIFICATE 370  
OTHERS 3

Number of Personnel Receiving Local Salary Supplement 465

Pupil/Teacher Ratio

ELEMENTARY 19.4

SECONDARY 21.4

TOTAL 19.9



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | AFA                         | STATE        | FEDERAL    | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| LINCOLN COUNTY      | 8158                        |              |            |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 70,355.21    | 7,714.31   | 103,786.80   | 181,856.32            | 8.62   | 0.95    | 12.72  | 22.29   | 2.1      |
| INSTRUCTIONAL SERV. |                             | 4,915,495.34 | 243,612.78 | 699,359.15   | 5,858,467.27          | 602.54 | 29.86   | 85.73  | 718.13  | 67.6     |
| OPERATION OF PLANT  |                             | 267,240.25   |            | 250,200.62   | 517,440.87            | 32.76  |         | 20.67  | 63.43   | 6.0      |
| MAINT. OF PLANT     |                             |              |            | 81,483.85    | 81,483.85             |        |         | 9.99   | 9.99    | 0.9      |
| FIXED CHARGES       |                             | 795,333.98   | 28,017.26  | 246,875.29   | 1,070,226.53          | 97.49  | 3.43    | 30.26  | 131.18  | 12.4     |
| AUXILIARY SERV.     |                             | 411,982.85   | 442,877.73 | 94,559.08    | 949,419.66            | 50.50  | 54.29   | 11.59  | 116.38  | 11.0     |
| TOTAL               |                             | 6,460,407.63 | 722,222.08 | 1,476,264.79 | 8,658,894.50          | 791.91 | 88.53   | 120.96 | 1061.40 | 100.0    |
| PERCENT OF TOTAL    |                             | 74.7         | 8.3        | 17.0         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 733          |
| TOTAL BREAKFAST DAYS SERVED               | 207          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 7,000        |
| TOTAL LUNCH DAYS SERVED                   | 208          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$512,446.05 |
| TOTAL STATE AID ALLOTTED                  | \$ 28,722.31 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 93      |
| NUMBER OF PUPILS TRANSPORTED | 6,055   |
| NUMBER OF MILES DRIVEN       | 873,438 |

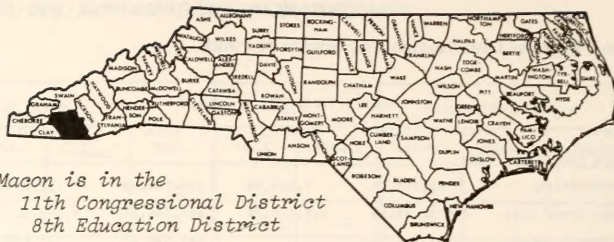
## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 14.1%          | 86            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.0%           | 93            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 23.9%          | 130           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.4%           | 51            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 791.91      | 103           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 88.53       | 135           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 180.96      | 92            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,061.40    | 137           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,701       | 33            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$3,914,838    | 52            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# MACON COUNTY

Dr. W. Wesley Hill, Supt.  
Route 1, Highway 64 West  
Franklin, N. C. 28734  
(704) 524-3314 or 524-4414



*Macon is in the  
11th Congressional District  
8th Education District*

8 Elementary Schools  
1 Secondary School  
2 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 244 | 327 | 253 | 283 | 289 | 253 | 325 | 320 | 314 | 9    | 339 | 275 | 250 | 228 | 12   | 3721  |
| ADM          | 219 | 304 | 239 | 261 | 270 | 248 | 311 | 300 | 296 | 15   | 318 | 260 | 229 | 218 | 10   | 3498  |
| ADA          | 198 | 286 | 226 | 246 | 256 | 232 | 296 | 294 | 278 | 12   | 296 | 243 | 214 | 203 | 9    | 3279  |
| MLD          | 226 | 314 | 250 | 257 | 273 | 252 | 306 | 303 | 292 | 16   | 302 | 253 | 217 | 213 | 5    | 3483  |
| PROM         | 225 | 295 | 242 | 254 | 264 | 243 | 300 | 297 | 288 | 16   | 270 | 245 | 215 | 208 | 9    | 3371  |
| N-P          | 1   | 19  | 8   | 3   | 9   | 9   | 6   | 6   | 4   |      | 32  | 8   | 2   | 5   |      | 112   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 231 | 276 | 303 | 247 | 270 | 288 | 255 | 314 | 306 | 2    | 328 | 284 | 255 | 223 |      | 3582  |
| ADM             | 226 | 272 | 297 | 247 | 268 | 286 | 253 | 314 | 304 | 2    | 327 | 282 | 251 | 220 |      | 3549  |
| ADA             | 211 | 260 | 287 | 240 | 258 | 277 | 244 | 303 | 291 | 2    | 310 | 270 | 240 | 207 |      | 3400  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 228 | 260 | 262 | 314 | 256 | 282 | 288 | 259 | 304 |      | 313 | 277 | 247 | 217 |      | 3507  |
| 1979-80 | 190 | 254 | 262 | 268 | 329 | 264 | 292 | 290 | 251 |      | 327 | 273 | 247 | 231 |      | 3478  |
| 1980-81 | 214 | 207 | 256 | 268 | 281 | 339 | 273 | 294 | 281 |      | 270 | 285 | 243 | 231 |      | 3442  |
| 1981-82 | 197 | 234 | 209 | 262 | 281 | 290 | 351 | 275 | 285 |      | 302 | 235 | 254 | 227 |      | 3402  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   | 3 | 2 |   |   |   |   | 1 | 1 |   |    |    |    |      | 7     |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 76                               | 10                                |                                  | 26                               | 1                        | 93                 |      | 5                     | 4                    |                            | 3                           |                       | 72                     | 290   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 9                  | 8     | 5        | 60    | 3,457 | 3,539 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| MACON                   | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                         | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST      |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 20    | 0      | 20    | 0                  | 0     | 26    | 0      | 26    | 46     | 21.1    |
| OUT-OF-STATE            | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 1.4     |
| TOTAL                   | 0                  | 0     | 21    | 0      | 21    | 0                  | 0     | 28    | 0      | 28    | 49     | 22.5    |
| PRIVATE SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 7     | 0      | 7     | 9      | 4.1     |
| OUT-OF-STATE            | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 1     | 0      | 1     | 5      | 2.3     |
| TOTAL                   | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 8     | 0      | 8     | 14     | 6.4     |
| COMM. COLL., TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 18    | 0      | 18    | 0                  | 0     | 24    | 0      | 24    | 42     | 19.3    |
| OUT-OF-STATE            | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.5     |
| TOTAL                   | 0                  | 0     | 19    | 0      | 19    | 0                  | 0     | 24    | 0      | 24    | 43     | 19.7    |
| PRIVATE JUNIOR COLL     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.5     |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.5     |
| TOTAL                   | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.9     |
| TRADE, BUSINESS, ETC.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE            | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.5     |
| TOTAL                   | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.5     |
| MILITARY                | 0                  | 0     | 13    | 0      | 13    | 0                  | 0     | 1     | 0      | 1     | 14     | 6.4     |
| EMPLOYMENT              | 0                  | 0     | 40    | 0      | 40    | 0                  | 0     | 36    | 0      | 36    | 76     | 34.9    |
| OTHERS **               | 0                  | 0     | 8     | 0      | 8     | 0                  | 0     | 11    | 0      | 11    | 19     | 8.7     |
| GRAND TOTAL ***         | 0                  | 0     | 108   | 0      | 108   | 0                  | 0     | 117   | 0      | 117   | 218    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.0%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 215  | 224  | 242  | 239  | 237  | 245  | 205  | 228  | 224  | 208  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 2               |         | 2     |                   | 4     | 2    | 2      | 4                  |       |       |
| PRINCIPALS                               | 11              |         |       |                   | 11    | 11   |        | 11                 |       |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        |                 |         |       |                   |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS,<br>NONTTEACHING    | 1               |         |       |                   | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 73              | 10      | 13    |                   | 96    | 20   | 76     | 95                 | 1     |       |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 41              |         |       | 13                | 54    | 21   | 33     | 54                 |       |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 15              |         |       |                   | 15    | 3    | 12     | 15                 |       |       |
| GUIDANCE                                 | 2               |         |       |                   | 2     |      | 2      | 2                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |                   |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 4               |         |       |                   | 4     |      | 4      | 4                  |       |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 1               |         |       |                   | 1     | 1    |        | 1                  |       |       |
| OTHER PROFESSIONAL<br>STAFF              | 5               | 1       |       |                   | 6     | 1    | 5      | 6                  |       |       |
| TEACHER AIDES                            | 21              | 8       |       |                   | 29    |      | 29     | 29                 |       |       |
| TECHNICIANS                              |                 |         |       |                   |       |      |        |                    |       |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 11              |         | 11    |                   | 22    | 1    | 21     | 22                 |       |       |
| SERVICE WORKERS                          | 13              |         | 47    |                   | 60    | 18   | 42     | 60                 |       |       |
| SKILLED CRAFTS                           | 4               |         | 6     |                   | 10    |      | 10     | 10                 |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 204             | 19      | 79    | 13                | 315   | 79   | 236    | 314                | 1     |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 180                              | 8  | 1  | 2  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 11  
GRADUATE CERTIFICATE 59

A CERTIFICATE 130  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 20.2

SECONDARY 17.1

TOTAL 19.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MACON COUNTY        | 3279                        |              |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 44,238.16    | 11,759.15  | 56,890.84  | 112,888.15   | 13.49                 | 3.59    | 17.35  | 34.43   | 2.8      |
| INSTRUCTIONAL SERV. |                             | 2,140,414.94 | 196,300.31 | 291,973.11 | 2,628,688.36 | 652.76                | 59.97   | 89.04  | 801.67  | 66.3     |
| OPERATION OF PLANT  |                             | 120,069.00   | 58.10      | 92,302.44  | 212,429.54   | 36.62                 | 0.02    | 28.15  | 64.79   | 5.3      |
| MAINT. OF PLANT     |                             |              | 379.81     | 84,544.18  | 84,923.99    |                       | 0.12    | 25.78  | 25.90   | 2.1      |
| FIXED CHARGES       |                             | 335,817.55   | 24,118.56  | 113,360.61 | 473,296.72   | 102.41                | 7.36    | 34.57  | 144.34  | 11.9     |
| AUXILIARY SERV.     |                             | 221,544.60   | 208,112.69 | 29,589.57  | 459,246.86   | 67.56                 | 63.47   | 9.02   | 140.05  | 11.6     |
| TOTAL               |                             | 2,862,084.25 | 440,728.62 | 668,660.75 | 3,971,473.62 | 872.84                | 134.43  | 203.91 | 1211.18 | 100.0    |
| PERCENT OF TOTAL    |                             | 72.1         | 11.1       | 16.8       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 717          |
| TOTAL BREAKFAST DAYS SERVED               | 175          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,480        |
| TOTAL LUNCH DAYS SERVED                   | 176          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$209,001.58 |
| TOTAL STATE AID ALLOTTED                  | \$ 13,280.88 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 51      |
| NUMBER OF PUPILS TRANSPORTED | 2,655   |
| NUMBER OF MILES DRIVEN       | 332,470 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 30.2%          | 13            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.6%           | 42            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 28.4%          | 101           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.7%           | 43            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 872.84      | 18            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 134.43      | 98            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 203.91      | 74            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,211.18    | 71            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,766       | 80            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,741,117    | 77            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

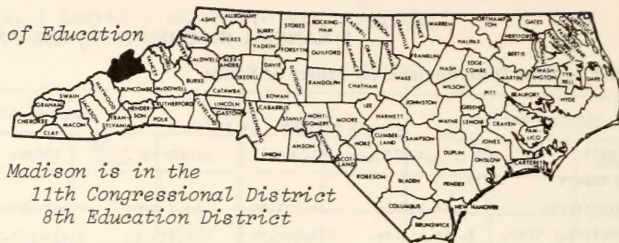
-RANKINGS BASED ON 100 COUNTIES

# MADISON COUNTY

Accredited by the State Board of Education  
Level \* - 01/06/77

Robert L. Edwards, Supt.  
Courthouse  
Marshall, N. C. 28753  
(704) 649-2424

6 Elementary Schools  
1 Secondary School



Madison is in the  
11th Congressional District  
8th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 223 | 234 | 228 | 228 | 262 | 239 | 256 | 283 | 272 | 4    | 315 | 209 | 204 | 139 |      | 3096  |
| ADM          | 195 | 206 | 211 | 206 | 235 | 214 | 228 | 257 | 245 | 2    | 281 | 187 | 183 | 129 |      | 2779  |
| ADA          | 167 | 189 | 195 | 189 | 215 | 199 | 207 | 232 | 223 | 2    | 236 | 159 | 159 | 114 |      | 2486  |
| MLD          | 202 | 216 | 226 | 216 | 248 | 223 | 242 | 270 | 250 | 2    | 288 | 186 | 187 | 135 |      | 2991  |
| PROM         | 202 | 209 | 218 | 209 | 246 | 221 | 237 | 267 | 244 | 2    | 228 | 150 | 153 | 134 |      | 2720  |
| N-P          |     | 7   | 8   | 7   | 2   | 2   | 5   | 3   | 6   |      | 60  | 36  | 34  | 1   |      | 171   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 209 | 242 | 219 | 231 | 222 | 263 | 231 | 244 | 281 | 2    | 298 | 259 | 186 | 150 |      | 3027  |
| ADM             | 206 | 243 | 217 | 230 | 214 | 261 | 225 | 243 | 278 | 2    | 295 | 255 | 185 | 149 |      | 3003  |
| ADA             | 192 | 233 | 207 | 223 | 203 | 251 | 213 | 230 | 260 | 2    | 266 | 227 | 169 | 128 |      | 2914  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 199 | 196 | 212 | 187 | 211 | 215 | 239 | 218 | 232 |      | 266 | 208 | 189 | 128 |      | 2700  |
| 1979-80 | 185 | 208 | 184 | 206 | 193 | 214 | 216 | 243 | 218 |      | 240 | 217 | 171 | 157 |      | 2652  |
| 1980-81 | 178 | 192 | 195 | 178 | 212 | 196 | 215 | 219 | 243 |      | 226 | 196 | 178 | 142 |      | 2570  |
| 1981-82 | 180 | 184 | 180 | 189 | 184 | 215 | 197 | 218 | 219 |      | 252 | 185 | 161 | 148 |      | 2512  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER PHYSICALLY IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|---------------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 60                         | 10                          | 1                          | 92                         |                       | 67              |      |                 | 1                 | 1                       |                           |                   | 65                  | 297   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 5                  | 2     |          | 13    | 2,951 | 2,971 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| MADISON               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 1     | 0      | 1     | 4      | 2.9     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 4     | 0      | 4     | 4      | 2.9     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 5     | 0      | 5     | 8      | 5.8     |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 7     | 0      | 7     | 0                  | 0     | 5     | 0      | 5     | 12     | 8.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 1.4     |
| TOTAL                 | 0                  | 0     | 7     | 0      | 7     | 0                  | 0     | 7     | 0      | 7     | 14     | 10.1    |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 10    | 0      | 10    | 16     | 11.5    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.7     |
| TOTAL                 | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 11    | 0      | 11    | 17     | 12.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.7     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY              | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 0     | 0      | 0     | 6      | 4.3     |
| EMPLOYMENT            | 0                  | 0     | 29    | 0      | 29    | 0                  | 0     | 47    | 0      | 47    | 76     | 54.7    |
| OTHERS **             | 0                  | 1     | 9     | 0      | 10    | 0                  | 0     | 7     | 0      | 7     | 17     | 12.2    |
| GRAND TOTAL * * *     | 0                  | 1     | 61    | 0      | 62    | 0                  | 0     | 77    | 0      | 77    | 139    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 9 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 20 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 153  | 132  | 146  | 141  | 147  | 131  | 121  | 132  | 118  | 117  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 1       |       |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 7               |         |       |              | 7     | 7    |        | 7                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 74              |         |       |              | 74    | 12   | 62     | 74                 |       |       |
| SECONDARY CLASSROOM TEACHERS             | 28              |         |       | 15           | 43    | 23   | 20     | 43                 |       |       |
| OTHER CLASSROOM TEACHERS                 | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| GUIDANCE                                 | 3               |         |       | 1            | 4     | 1    | 3      | 4                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            |                 |         |       |              |       |      |        |                    |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       |       |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 13              | 11      |       |              | 24    | 7    | 17     | 24                 |       |       |
| TEACHER AIDES                            | 16              | 14      |       |              | 30    |      | 30     | 30                 |       |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 9               | 1       | 2     |              | 12    | 1    | 11     | 12                 |       |       |
| SERVICE WORKERS                          | 48              | 23      | 5     |              | 76    | 47   | 29     | 76                 |       |       |
| SKILLED CRAFTS                           | 6               |         | 3     |              | 9     | 9    |        | 9                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 209             | 51      | 10    | 16           | 286   | 112  | 174    | 286                |       |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 149                           | 2                                       | 1  | 1                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 7  
GRADUATE CERTIFICATE 21

A CERTIFICATE 129  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 21.4

SECONDARY 18.0

TOTAL 20.3

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MADISON COUNTY      | 2486                        |              |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 41,109.85    | 35,468.39  | 37,591.32  | 114,169.56   | 16.54                 | 14.27   | 15.12  | 45.93   | 3.3      |
| INSTRUCTIONAL SERV. |                             | 1,765,407.58 | 226,850.27 | 63,494.62  | 2,055,752.47 | 710.14                | 91.25   | 25.54  | 826.93  | 59.4     |
| OPERATION OF PLANT  |                             | 103,000.00   | 5,639.88   | 108,002.63 | 216,642.51   | 41.43                 | 2.27    | 43.44  | 87.14   | 6.3      |
| MAINT. OF PLANT     |                             |              | 9,551.08   | 50,975.04  | 60,526.12    |                       | 3.84    | 20.50  | 24.34   | 1.6      |
| FIXED CHARGES       |                             | 285,938.94   | 37,064.42  | 65,121.00  | 388,124.36   | 115.02                | 14.91   | 26.20  | 156.13  | 11.2     |
| AUXILIARY SERV.     |                             | 315,365.22   | 270,382.94 | 36,684.98  | 622,433.14   | 126.86                | 108.76  | 14.76  | 250.38  | 18.2     |
| TOTAL               |                             | 2,510,821.59 | 584,956.98 | 361,869.59 | 3,457,648.16 | 1009.99               | 235.30  | 145.56 | 1390.85 | 100.0    |
| PERCENT OF TOTAL    |                             | 72.6         | 16.9       | 10.5       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,463        |
| TOTAL LUNCH DAYS SERVED                   | 168          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$265,573.53 |
| TOTAL STATE AID ALLOTTED                  | \$ 11,810.27 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 64      |
| NUMBER OF PUPILS TRANSPORTED | 2,866   |
| NUMBER OF MILES DRIVEN       | 579,616 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 11.5%          | 119           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%           | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 36.9%          | 44            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 1.2%           | 142           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 1,099.99    | 1             |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 235.30      | 31            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 145.56      | 113           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,390.85    | 12            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,154       | 100           |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,130,492    | 89            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

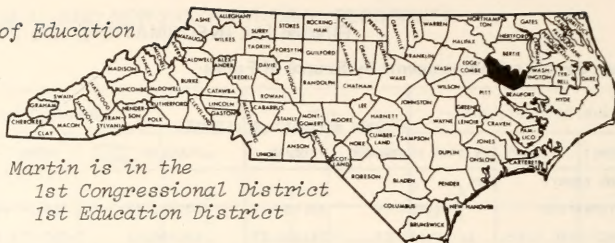


# MARTIN COUNTY

Accredited by the State Board of Education  
Level II - 06/23/76

R. Eugene Rodgers, Supt.  
300 N. Watts Street  
Williamston, N. C. 27892  
(919) 792-1575

Martin is in the  
1st Congressional District  
1st Education District



10 Elementary Schools  
2 Secondary Schools  
2 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 448 | 536 | 423 | 438 | 465 | 458 | 551 | 535 | 539 |      | 621 | 518 | 504 | 417 |      | 6453  |
| ADM          | 425 | 522 | 412 | 430 | 457 | 457 | 544 | 521 | 527 |      | 592 | 488 | 485 | 409 |      | 6269  |
| ADA          | 397 | 497 | 395 | 415 | 439 | 437 | 519 | 495 | 498 |      | 547 | 453 | 452 | 383 |      | 5927  |
| MLD          | 422 | 517 | 410 | 435 | 453 | 453 | 543 | 523 | 518 |      | 570 | 474 | 466 | 415 |      | 6199  |
| PROM         | 406 | 450 | 373 | 404 | 432 | 433 | 495 | 449 | 489 |      | 424 | 394 | 437 | 387 |      | 5573  |
| N-P          | 16  | 67  | 37  | 31  | 21  | 20  | 48  | 74  | 29  |      | 146 | 80  | 29  | 28  |      | 626   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 438 | 501 | 488 | 406 | 425 | 447 | 480 | 575 | 475 |      | 627 | 515 | 392 | 458 |      | 6227  |
| ADM             | 427 | 500 | 486 | 402 | 424 | 447 | 477 | 568 | 474 |      | 614 | 501 | 383 | 451 |      | 6154  |
| ADA             | 416 | 489 | 474 | 395 | 417 | 435 | 465 | 539 | 456 |      | 578 | 471 | 362 | 426 |      | 5923  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 424 | 451 | 466 | 515 | 401 | 432 | 474 | 485 | 563 |      | 582 | 520 | 441 | 370 |      | 6124  |
| 1979-80 | 386 | 446 | 453 | 457 | 512 | 406 | 442 | 491 | 484 |      | 630 | 513 | 439 | 396 |      | 6055  |
| 1980-81 | 355 | 407 | 448 | 444 | 454 | 518 | 415 | 458 | 490 |      | 542 | 555 | 433 | 394 |      | 5913  |
| 1981-82 | 357 | 374 | 409 | 440 | 441 | 459 | 530 | 430 | 457 |      | 548 | 477 | 469 | 388 |      | 5779  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3 | 4  | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|---|----|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 16 | 15 | 10 | 8 | 11 | 6 | 4 | 6 | 9 | 8 | 15 | 6  | 19 | 28   | 161   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 302                        | 33                          |                            | 69                         |                       | 109             |      |                 |                   |                         |                       |                   | 78                  | 591   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
|                 | 4     | 5        | 3,393 | 2,825 | 6,227 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

MARTIN

|                       | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 27    | 29    | 0      | 56    | 0               | 33    | 29    | 0      | 62    | 118    | 29.7    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 27    | 29    | 0      | 56    | 0               | 33    | 29    | 0      | 62    | 118    | 29.7    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 3     | 3     | 0      | 6     | 0               | 6     | 16    | 0      | 22    | 28     | 7.1     |
| OUT-OF-STATE          | 0               | 2     | 0     | 0      | 2     | 0               | 0     | 1     | 0      | 1     | 3      | 0.8     |
| TOTAL                 | 0               | 5     | 3     | 0      | 8     | 0               | 6     | 17    | 0      | 23    | 31     | 7.8     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 18    | 20    | 0      | 38    | 0               | 23    | 18    | 0      | 41    | 79     | 19.9    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 18    | 20    | 0      | 38    | 0               | 23    | 18    | 0      | 41    | 79     | 19.9    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 6     | 0      | 7     | 0               | 3     | 9     | 0      | 12    | 19     | 4.8     |
| OUT-OF-STATE          | 0               | 0     | 2     | 0      | 2     | 0               | 0     | 0     | 0      | 0     | 2      | 0.5     |
| TOTAL                 | 0               | 1     | 8     | 0      | 9     | 0               | 3     | 9     | 0      | 12    | 21     | 5.3     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 1     | 0      | 1     | 0               | 2     | 2     | 0      | 4     | 5      | 1.3     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 0     | 1     | 0      | 1     | 0               | 2     | 2     | 0      | 4     | 5      | 1.3     |
| MILITARY              | 0               | 18    | 8     | 0      | 26    | 0               | 0     | 4     | 0      | 4     | 30     | 7.6     |
| EMPLOYMENT            | 0               | 26    | 28    | 0      | 54    | 0               | 21    | 21    | 0      | 42    | 56     | 24.2    |
| OTHERS **             | 0               | 2     | 0     | 0      | 2     | 0               | 9     | 6     | 0      | 15    | 17     | 4.3     |
| GRAND TOTAL ***       | 0               | 97    | 97    | 0      | 194   | 0               | 97    | 106   | 0      | 203   | 397    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.8%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 418  | 351  | 375  | 393  | 383  | 416  | 363  | 369  | 357  | 331  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 3     |              | 6     | 5    | 1      | 5                  | 1     |       |
| PRINCIPALS                               | 12              |         |       |              | 12    | 12   |        | 8                  | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        |                    | 3     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 143             | 15      | 38    |              | 196   | 18   | 178    | 107                | 89    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 87              |         |       | 24           | 111   | 53   | 58     | 74                 | 37    |       |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 6               |         |       | 1            | 7     | 1    | 6      | 3                  | 4     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 10              |         |       |              | 10    |      | 10     | 5                  | 4     | 1     |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 2               | 2       | 4     |              | 8     | 1    | 7      | 7                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 6               |         | 1     |              | 7     | 3    | 4      | 6                  | 1     |       |
| TEACHER AIDES                            | 32              | 32      | 15    |              | 79    |      | 79     | 42                 | 37    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 15              |         | 17    |              | 32    |      | 32     | 24                 | 8     |       |
| SERVICE WORKERS                          | 45              |         | 79    |              | 124   | 26   | 98     | 51                 | 73    |       |
| SKILLED CRAFTS                           | 9               |         | 3     |              | 12    | 12   |        | 10                 | 2     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 374             | 50      | 160   | 25           | 609   | 136  | 473    | 343                | 265   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 326                           | 18                                      | 7  | 6                                  | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 12  
GRADUATE CERTIFICATE 99

A CERTIFICATE 258  
OTHERS

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 19.2

SECONDARY 15.2

TOTAL 17.7



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MARTIN COUNTY       | 5927                        |       |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      | 69,129.71                   |       | 39,191.89    | 133,785.36   | 242,106.96   | 11.66                 | 6.61    | 22.57  | 40.84   | 3.2      |
| INSTRUCTIONAL SERV. | 3,733,963.63                |       | 529,712.02   | 794,916.61   | 5,058,592.26 | 629.99                | 89.37   | 134.12 | 853.48  | 66.0     |
| OPERATION OF PLANT  | 180,732.00                  |       | 10,635.58    | 281,394.03   | 472,761.61   | 30.49                 | 1.79    | 47.48  | 79.76   | 6.2      |
| MAINT. OF PLANT     |                             |       | 13,416.78    | 177,197.24   | 190,614.02   |                       | 2.26    | 29.90  | 32.16   | 2.5      |
| FIXED CHARGES       | 578,696.15                  |       | 69,230.53    | 216,509.93   | 864,436.51   | 97.64                 | 11.68   | 36.53  | 145.85  | 11.3     |
| AUXILIARY SERV.     | 292,876.27                  |       | 512,306.08   | 17,827.42    | 823,009.77   | 49.41                 | 86.44   | 3.01   | 138.86  | 10.8     |
| FEDERAL IMPACT      |                             |       | 2,823.38     | 2,823.38     |              |                       | 0.48    | 0.48   |         |          |
| TOTAL               | 4,855,397.76                |       | 1,177,316.26 | 1,618,807.11 | 7,651,521.13 | 819.19                | 198.63  | 273.13 | 1290.95 | 100.0    |
| PERCENT OF TOTAL    |                             | 63.4  | 15.4         | 21.2         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,433        |
| TOTAL LUNCH DAYS SERVED                   | 210          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$548,315.09 |
| TOTAL STATE AID ALLOTTED                  | \$ 21,205.85 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 74      |
| NUMBER OF PUPILS TRANSPORTED | 4,041   |
| NUMBER OF MILES DRIVEN       | 526,017 |

## RANKINGS WITHIN THE STATE

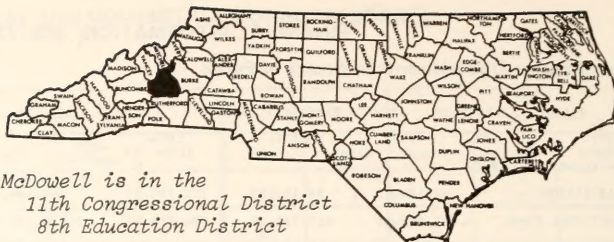
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 21.6%          | 36            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 12.8%          | 20            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 32.0%          | 75            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.2%           | 35            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 819.19      | 57            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 198.63      | 52            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 273.13      | 27            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,290.95    | 36            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,606       | 42            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$4,276,093    | 45            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# MCDOWELL COUNTY

James E. Johnson, Supt.  
320 S. Main Street  
Marion, N. C. 28752  
(704) 652-4535



*McDowell is in the  
11th Congressional District  
8th Education District*

8 Elementary Schools  
1 Secondary School  
2 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 583 | 644 | 585 | 605 | 537 | 622 | 598 | 603 | 569 |      | 655 | 618 | 498 | 437 |      | 7554  |
| ADM          | 560 | 621 | 578 | 590 | 532 | 607 | 584 | 598 | 562 |      | 632 | 545 | 446 | 409 |      | 7264  |
| ADA          | 496 | 573 | 538 | 551 | 497 | 566 | 544 | 542 | 503 |      | 568 | 465 | 384 | 360 |      | 6587  |
| MLD          | 557 | 610 | 570 | 592 | 527 | 602 | 591 | 597 | 561 |      | 612 | 488 | 417 | 390 |      | 7114  |
| PROM         | 551 | 566 | 554 | 576 | 525 | 599 | 590 | 584 | 549 |      | 602 | 424 | 386 | 385 |      | 6891  |
| N-P          | 6   | 44  | 16  | 16  | 2   | 3   | 1   | 13  | 12  |      | 10  | 64  | 31  | 5   |      | 223   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 575 | 657 | 593 | 574 | 581 | 537 | 603 | 613 | 596 |      | 562 | 666 | 463 | 399 |      | 7419  |
| ADM             | 568 | 651 | 588 | 572 | 574 | 536 | 597 | 610 | 592 |      | 557 | 652 | 458 | 393 |      | 7348  |
| ADA             | 530 | 620 | 563 | 551 | 551 | 515 | 574 | 579 | 553 |      | 514 | 596 | 415 | 356 |      | 6917  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 576 | 603 | 600 | 616 | 600 | 607 | 546 | 642 | 604 |      | 584 | 507 | 495 | 405 |      | 7385  |
| 1979-80 | 564 | 613 | 587 | 611 | 628 | 606 | 617 | 569 | 638 |      | 594 | 536 | 432 | 431 |      | 7426  |
| 1980-81 | 526 | 601 | 597 | 598 | 623 | 634 | 616 | 642 | 566 |      | 627 | 545 | 457 | 376 |      | 7408  |
| 1981-82 | 458 | 554 | 585 | 608 | 610 | 629 | 644 | 641 | 638 |      | 556 | 575 | 465 | 398 |      | 7361  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER OF PUPILS | 109                              | 20                                | 4                                | 250                              | 7                        | 123                |      |                       | 6                    |                            | 9                           | 1                     | 147                    | 676   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 3               | 20    |          | 389   | 6,951 | 7,363 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

|                       | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 41    | 0      | 41    | 0               | 11    | 31    | 0      | 42    | 83     | 20.5    |
| OUT-OF-STATE          | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 1     | 0      | 1     | 4      | 1.0     |
| TOTAL                 | 0               | 0     | 44    | 0      | 44    | 0               | 11    | 32    | 0      | 43    | 87     | 21.5    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 7     | 0      | 7     | 0               | 0     | 3     | 0      | 3     | 10     | 2.5     |
| OUT-OF-STATE          | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 6     | 0      | 6     | 10     | 2.5     |
| TOTAL                 | 0               | 0     | 11    | 0      | 11    | 0               | 0     | 9     | 0      | 9     | 20     | 5.0     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 3     | 38    | 0      | 41    | 0               | 0     | 53    | 0      | 53    | 94     | 23.3    |
| OUT-OF-STATE          | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 2     | 0      | 2     | 5      | 1.2     |
| TOTAL                 | 0               | 3     | 41    | 0      | 44    | 0               | 0     | 55    | 0      | 55    | 99     | 24.5    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 11    | 0      | 11    | 15     | 3.7     |
| OUT-OF-STATE          | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 0     | 0      | 0     | 4      | 1.0     |
| TOTAL                 | 0               | 0     | 8     | 0      | 8     | 0               | 0     | 11    | 0      | 11    | 19     | 4.7     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 4     | 0      | 5     | 0               | 0     | 12    | 0      | 12    | 17     | 4.2     |
| OUT-OF-STATE          | 0               | 0     | 5     | 0      | 5     | 0               | 0     | 0     | 0      | 0     | 5      | 1.2     |
| TOTAL                 | 0               | 1     | 9     | 0      | 10    | 0               | 0     | 12    | 0      | 12    | 22     | 5.4     |
| MILITARY              | 0               | 5     | 6     | 0      | 11    | 0               | 0     | 0     | 0      | 0     | 11     | 2.7     |
| EMPLOYMENT            | 0               | 5     | 87    | 0      | 92    | 0               | 0     | 44    | 0      | 44    | 136    | 33.7    |
| OTHERS **             | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 7     | 0      | 7     | 10     | 2.5     |
| GRAND TOTAL ***       | 0               | 14    | 209   | 0      | 223   | 0               | 11    | 170   | 0      | 181   | 404    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 12.2%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 374  | 388  | 418  | 362  | 385  | 389  | 411  | 364  | 411  | 408  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               | 2       | 1     | 1            | 8     | 4    | 4      | 8                  |       |       |
| PRINCIPALS                               | 11              |         |       |              | 11    | 11   |        | 11                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 4    | 1      | 5                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 138             | 11      | 11    |              | 160   | 7    | 153    | 155                | 5     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 125             |         |       | 28           | 153   | 75   | 78     | 148                | 4     | 1     |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 7               |         |       | 1            | 8     | 4    | 4      | 7                  | 1     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 12              |         |       |              | 12    | 1    | 11     | 12                 |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         |       | 1            | 3     | 1    | 2      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 10              |         | 16    |              | 26    | 2    | 24     | 25                 | 1     |       |
| TEACHER AIDES                            | 43              | 53      | 8     |              | 104   | 1    | 103    | 103                | 1     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 14              | 2       | 6     | 1            | 23    |      | 23     | 22                 | 1     |       |
| SERVICE WORKERS                          | 17              |         | 68    |              | 85    | 21   | 64     | 81                 | 4     |       |
| SKILLED CRAFTS                           | 6               |         | 8     |              | 14    | 14   |        | 14                 |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 395             | 68      | 118   | 32           | 613   | 145  | 468    | 595                | 17    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 347                           | 10                                      | 5  | 3                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 11  
GRADUATE CERTIFICATE 68

A CERTIFICATE 289  
OTHERS 2

Number of Personnel Receiving Local Salary Supplement 74

Pupil/Teacher Ratio

ELEMENTARY 20.2

SECONDARY 22.9

TOTAL 20.9

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MCDOWELL COUNTY     | 6587 |                             |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 66,465.14                   | 31,854.46  | 60,737.26  | 159,056.86   | 10.09                 | 4.84    | 9.22   | 24.15   | 2.3      |
| INSTRUCTIONAL SERV. |      | 4,109,814.98                | 367,102.20 | 373,625.02 | 4,850,542.20 | 623.93                | 55.73   | 56.72  | 736.38  | 69.2     |
| OPERATION OF PLANT  |      | 227,229.89                  | 362.75     | 186,042.91 | 413,635.55   | 34.50                 | 0.06    | 28.24  | 62.80   | 5.9      |
| MAINT. OF PLANT     |      |                             | 439.50     | 130,319.25 | 130,758.75   |                       | 0.07    | 19.78  | 19.85   | 1.9      |
| FIXED CHARGES       |      | 647,932.61                  | 35,548.72  | 155,128.96 | 838,610.29   | 98.37                 | 5.40    | 23.55  | 127.32  | 12.0     |
| AUXILIARY SERV.     |      | 278,581.04                  | 307,009.86 | 24,989.94  | 610,580.84   | 42.29                 | 46.61   | 3.79   | 92.69   | 8.7      |
| TOTAL               |      | 5,330,023.66                | 742,317.49 | 930,843.34 | 7,003,184.49 | 809.18                | 112.71  | 141.30 | 1063.19 | 100.0    |
| PERCENT OF TOTAL    |      | 76.1                        | 10.6       | 13.3       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 313          |
| TOTAL BREAKFAST DAYS SERVED               | 78           |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY  | 5,164        |
| TOTAL LUNCH DAYS SERVED                   | 201          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$315,383.41 |
| TOTAL STATE AID ALLOTTED                  | \$ 24,065.37 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 77      |
| NUMBER OF PUPILS TRANSPORTED | 4,341   |
| NUMBER OF MILES DRIVEN       | 618,079 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.8%          | 91            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 5.7%           | 73            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 24.4%          | 127           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.1%           | 39            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 809.18      | 68            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 112.71      | 120           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 141.30      | 115           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,063.19    | 135           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,301       | 61            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,871,061    | 61            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# CHARLOTTE/MECKLENBURG COUNTY

Dr. Jay M. Robinson, Supt.  
701 E. Second Street  
Charlotte, N. C. 28230  
(704) 372-8620

75 Elementary Schools  
10 Secondary Schools  
22 Combined Schools



*Charlotte/Mecklenburg  
is in the  
9th Congressional District  
6th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL   |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |
| ENROLL  | 6284 | 6885 | 6362 | 5961 | 5696 | 5783 | 6193 | 6880 | 6869 | 494  | 6867 | 7539 | 5970 | 5204 | 139  | 82896 |
| ADM     | 5730 | 6565 | 6122 | 5747 | 5506 | 5578 | 5992 | 6666 | 6594 | 519  | 6583 | 6969 | 5572 | 4996 | 134  | 79273 |
| ADA     | 5231 | 6146 | 5769 | 5426 | 5191 | 5248 | 5607 | 6054 | 5869 | 455  | 5789 | 5966 | 4814 | 4384 | 107  | 72056 |
| MLD     | 5681 | 6525 | 6084 | 5703 | 5491 | 5556 | 5983 | 6600 | 6535 | 541  | 6454 | 6528 | 5279 | 4833 | 127  | 77920 |
| PROM    | 5576 | 6119 | 5847 | 5540 | 5395 | 5460 | 5896 | 6250 | 6040 | 527  | 6051 | 5407 | 4725 | 4520 | 110  | 73463 |
| N-P     | 105  | 406  | 237  | 163  | 96   | 96   | 87   | 350  | 495  | 14   | 403  | 1121 | 554  | 313  | 17   | 4457  |

| 1977-78  | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|----------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO |      |      |      |      |      |      |      |      |      |      |      |      |      |      |      |       |
| ENROLL   | 5302 | 6688 | 6486 | 6091 | 5653 | 5556 | 5609 | 6190 | 6726 | 441  | 6488 | 7179 | 6001 | 4890 | 126  | 79426 |
| ADM      | 5252 | 6626 | 6443 | 6065 | 5626 | 5533 | 5578 | 6158 | 6693 | 451  | 6437 | 7115 | 5970 | 4865 | 124  | 78936 |
| ADA      | 5010 | 6412 | 6243 | 5890 | 5477 | 5362 | 5398 | 5883 | 6341 | 430  | 6061 | 6561 | 5602 | 4575 | 113  | 75358 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 5025 | 5566 | 6170 | 6250 | 5938 | 5486 | 5311 | 5560 | 5954 |      | 6432 | 6469 | 5561 | 5340 |      | 75062 |
| 1979-80 | 5019 | 5235 | 5355 | 6105 | 6126 | 5783 | 5434 | 5345 | 5490 |      | 5819 | 6457 | 5443 | 5064 |      | 72675 |
| 1980-81 | 4727 | 5229 | 5037 | 5299 | 5984 | 5966 | 5728 | 5469 | 5278 |      | 5365 | 5842 | 5433 | 4956 |      | 70313 |
| 1981-82 | 4684 | 4824 | 5031 | 4984 | 5194 | 5828 | 5909 | 5765 | 5400 |      | 5158 | 5386 | 4916 | 4947 |      | 68026 |

### Non-Public School Enrollment

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | UNGR | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |     |     |     |     |      |       |
| ENROLL   | 597 | 689 | 721 | 634 | 589 | 621 | 645 | 593 | 655 | 621 | 511 | 458 | 402 | 154  | 7890  |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 1537                             | 350                               | 57                               | 1487                             | 133                      | 754                |      | 62                    | 37                   | 24                         | 64                          | 11                    | 10023                  | 14539 |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK  | WHITE  | TOTAL  |
|--------------------|-------|----------|--------|--------|--------|
| 295                | 256   | 228      | 28,913 | 49,773 | 79,465 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| MECKLENBURG           | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 2                  | 98    | 523   | 2      | 625   | 0                  | 114   | 546   | 4      | 664   | 1289   | 27.8    |
| OUT-OF-STATE          | 0                  | 20    | 54    | 1      | 75    | 0                  | 14    | 62    | 0      | 76    | 151    | 3.3     |
| TOTAL                 | 2                  | 118   | 577   | 3      | 700   | 0                  | 128   | 608   | 4      | 740   | 1440   | 31.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 41    | 111   | 1      | 153   | 0                  | 60    | 110   | 0      | 170   | 323    | 7.0     |
| OUT-OF-STATE          | 0                  | 4     | 39    | 0      | 43    | 0                  | 9     | 47    | 0      | 56    | 59     | 2.1     |
| TOTAL                 | 0                  | 45    | 150   | 1      | 196   | 0                  | 69    | 157   | 0      | 226   | 422    | 9.1     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 2                  | 129   | 304   | 1      | 436   | 1                  | 221   | 356   | 1      | 579   | 1015   | 21.9    |
| OUT-OF-STATE          | 0                  | 0     | 8     | 0      | 8     | 0                  | 1     | 5     | 0      | 6     | 14     | 0.3     |
| TOTAL                 | 2                  | 129   | 312   | 1      | 444   | 1                  | 222   | 361   | 1      | 585   | 1029   | 22.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 10    | 68    | 0      | 78    | 0                  | 11    | 76    | 1      | 88    | 166    | 3.6     |
| OUT-OF-STATE          | 0                  | 0     | 6     | 0      | 6     | 1                  | 3     | 7     | 0      | 11    | 17     | 0.4     |
| TOTAL                 | 0                  | 10    | 74    | 0      | 84    | 1                  | 14    | 83    | 1      | 99    | 183    | 4.0     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 10    | 32    | 0      | 42    | 0                  | 47    | 71    | 0      | 118   | 160    | 3.5     |
| OUT-OF-STATE          | 0                  | 3     | 9     | 0      | 12    | 0                  | 3     | 8     | 0      | 11    | 23     | 0.5     |
| TOTAL                 | 0                  | 13    | 41    | 0      | 54    | 0                  | 50    | 79    | 0      | 129   | 183    | 4.0     |
| MILITARY              | 0                  | 99    | 90    | 1      | 190   | 0                  | 22    | 13    | 0      | 35    | 225    | 4.9     |
| EMPLOYMENT            | 2                  | 149   | 301   | 2      | 454   | 0                  | 162   | 307   | 1      | 470   | 924    | 20.0    |
| OTHERS **             | 0                  | 29    | 74    | 2      | 105   | 0                  | 56    | 63    | 1      | 120   | 225    | 4.9     |
| GRAND TOTAL ***       | 6                  | 592   | 1615  | 10     | 2227  | 2                  | 723   | 1671  | 8      | 2404  | 4631   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 4832 | 5072 | 4961 | 4891 | 4925 | 4478 | 4178 | 4042 | 4135 | 4359 |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 16              | 3       | 28    | 1            | 48    | 40   | 8      | 41                 | 7     |       |
| PRINCIPALS                               | 107             |         |       |              | 107   | 88   | 19     | 81                 | 26    |       |
| ASSISTANT PRINCIPALS, TEACHING           | 36              |         |       |              | 36    | 15   | 21     | 23                 | 13    |       |
| ASSISTANT PRINCIPALS, NONTACHING         | 46              |         |       |              | 46    | 39   | 7      | 23                 | 23    |       |
| ELEMENTARY CLASSROOM TEACHERS            | 1006            | 161     | 396   |              | 1563  | 78   | 1485   | 1079               | 478   | 6     |
| SECONDARY CLASSROOM TEACHERS             | 1258            | 6       | 150   | 278          | 1692  | 634  | 1058   | 1261               | 421   | 10    |
| OTHER CLASSROOM TEACHERS                 | 430             |         |       |              | 430   | 48   | 382    | 288                | 139   | 3     |
| GUIDANCE                                 | 96              |         | 3     | 8            | 107   | 31   | 76     | 74                 | 33    |       |
| PSYCHOLOGICAL                            | 10              |         | 21    |              | 31    | 9    | 22     | 26                 | 4     | 1     |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 166             |         | 7     |              | 173   | 22   | 151    | 137                | 36    |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 19              |         | 9     | 3            | 31    | 13   | 18     | 23                 | 8     |       |
| OTHER PROFESSIONAL STAFF                 | 145             | 11      | 56    | 5            | 217   | 35   | 182    | 169                | 46    | 2     |
| TEACHER AIDES                            | 397             | 183     | 102   | 7            | 689   | 76   | 613    | 365                | 321   | 3     |
| TECHNICIANS                              |                 |         | 199   |              | 199   | 59   | 140    | 167                | 30    | 2     |
| CLERICAL/SECRETARIAL STAFF               | 127             | 10      | 197   |              | 334   | 6    | 328    | 269                | 63    | 2     |
| SERVICE WORKERS                          | 210             |         | 959   |              | 1169  | 370  | 799    | 528                | 639   | 2     |
| SKILLED CRAFTS                           | 43              |         | 122   |              | 165   | 164  | 1      | 148                | 15    | 2     |
| LABORERS, UNSKILLED                      |                 |         | 50    |              | 50    | 50   |        | 18                 | 30    | 2     |
| TOTAL                                    | 4112            | 374     | 2299  | 302          | 7087  | 1777 | 5310   | 4720               | 2332  | 35    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 3994                             | 73   | 53   | 38                                       | 42                                    |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 107  
GRADUATE CERTIFICATE 1364

A CERTIFICATE 2995  
OTHERS 40

## Number of Personnel Receiving Local Salary Supplement

4640

## Pupil/Teacher Ratio

ELEMENTARY 18.1

SECONDARY 18.9

TOTAL 18.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                   | AMOUNTS EXPENDED, BY SOURCE |       |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|------------------------|-----------------------------|-------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                        | ADA                         | STATE | FEDERAL      | LOCAL         | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MECKLENBURG COUN 72056 |                             |       |              |               |                       |         |        |         |          |
| ADMINISTRATION         | 308,680.52                  |       | 203,356.50   | 2,372,498.21  | 2,884,535.23          | 4.28    | 2.82   | 32.93   | 40.03    |
| INSTRUCTIONAL SERV.    | 46,056,937.91               |       | 4,270,099.28 | 18,434,937.07 | 68,761,974.26         | 639.18  | 59.26  | 255.84  | 954.28   |
| OPERATION OF PLANT     | 2,323,275.97                |       | 1,203.14     | 4,780,844.45  | 7,105,323.56          | 32.24   | 0.02   | 66.35   | 98.61    |
| MAINT. OF PLANT        |                             |       | 402.95       | 4,392,342.08  | 4,392,745.03          |         | 0.01   | 60.96   | 60.97    |
| FIXED CHARGES          | 7,270,634.08                |       | 577,896.21   | 5,153,924.69  | 13,002,454.98         | 100.90  | 8.02   | 71.53   | 180.45   |
| AUXILIARY SERV.        | 2,752,787.53                |       | 3,635,702.51 | 1,326,054.68  | 7,914,544.72          | 38.20   | 53.23  | 18.40   | 109.83   |
| FEDERAL IMPACT         |                             |       | 13,966.66    | 13,966.66     |                       |         | 0.19   | 0.19    |          |
| TOTAL                  | 58,712,316.01               |       | 8,902,627.25 | 36,446,634.52 | 104,061,577.78        | 814.80  | 123.55 | 505.82  | 1444.17  |
| PERCENT OF TOTAL       |                             | 56.4  | 8.6          | 35.0          | 100.0                 |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,874          |
| TOTAL BREAKFAST DAYS SERVED               | 179            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 46,710         |
| TOTAL LUNCH DAYS SERVED                   | 179            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$3,776,111.75 |
| TOTAL STATE AID ALLOTTED                  | \$ 232,973.98  |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 598       |
| NUMBER OF PUPILS TRANSPORTED | 45,258    |
| NUMBER OF MILES DRIVEN       | 5,651,836 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 26.7%          | 20            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 14.3%          | 13            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 37.1%          | 41            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 2.9%           | 131           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 814.80      | 59            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 123.55      | 104           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 505.82      | 3             |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,444.17    | 7             |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 6,427       | 1             |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$67,558,221   | 1             |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

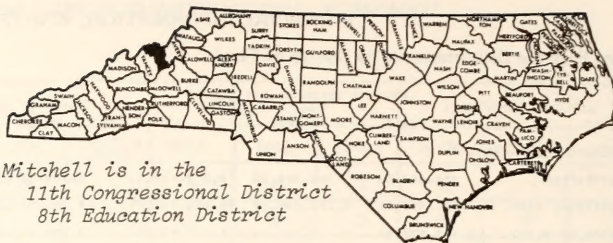
-RANKINGS BASED ON 100 COUNTIES



# MITCHELL COUNTY

Phil George, Supt.  
Mitchell County Bldg.  
Bakersville, N. C. 28705  
(704) 688-4432

6 Elementary Schools  
2 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 219 | 224 | 228 | 239 | 226 | 214 | 233 | 241 | 272 |      | 275 | 248 | 189 | 193 |      | 3001  |
| ADM          | 199 | 205 | 216 | 211 | 200 | 200 | 218 | 221 | 255 |      | 253 | 218 | 170 | 178 |      | 2760  |
| ADA          | 176 | 190 | 202 | 201 | 198 | 187 | 204 | 203 | 238 |      | 229 | 200 | 158 | 163 |      | 2549  |
| MLD          | 209 | 213 | 230 | 230 | 222 | 216 | 228 | 237 | 268 |      | 252 | 221 | 171 | 184 |      | 2881  |
| PROM         | 207 | 206 | 227 | 224 | 217 | 215 | 226 | 232 | 267 |      | 226 | 209 | 168 | 182 |      | 2806  |
| N-P          | 2   | 7   | 3   | 6   | 5   | 1   | 2   | 5   | 1   |      | 26  | 12  | 3   | 2   |      | 75    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 168 | 246 | 217 | 241 | 232 | 220 | 215 | 235 | 225 |      | 292 | 233 | 208 | 171 |      | 2903  |
| ADM             | 163 | 245 | 213 | 240 | 230 | 220 | 212 | 233 | 224 |      | 274 | 232 | 206 | 172 |      | 2864  |
| ADA             | 151 | 230 | 204 | 230 | 221 | 214 | 208 | 218 | 214 |      | 253 | 217 | 196 | 161 |      | 2717  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 172 | 180 | 223 | 194 | 208 | 219 | 214 | 202 | 215 |      | 221 | 236 | 191 | 164 |      | 2639  |
| 1979-80 | 169 | 180 | 177 | 214 | 194 | 211 | 219 | 217 | 197 |      | 221 | 199 | 198 | 172 |      | 2568  |
| 1980-81 | 155 | 177 | 177 | 170 | 214 | 197 | 211 | 222 | 212 |      | 202 | 199 | 167 | 178 |      | 2481  |
| 1981-82 | 170 | 158 | 175 | 170 | 170 | 217 | 197 | 214 | 216 |      | 218 | 182 | 167 | 150 |      | 2404  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 98                         | 14                          |                            | 37                         |                       | 58              |      |                 | 2                 |                         | 18                    | 9                 | 135                 | 371   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 1     |          | 5     | 2,894 | 2,900 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

MITCHELL

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 18    | 0      | 18    | 0                  | 0     | 17    | 0      | 17    | 35     | 18.8    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 2.2     |
| TOTAL                 | 0                  | 0     | 19    | 0      | 19    | 0                  | 0     | 20    | 0      | 20    | 39     | 21.0    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 1     | 0      | 1     | 5      | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.1     |
| TOTAL                 | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 2     | 0      | 2     | 7      | 3.8     |
| COMM COLL. TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 25    | 0      | 25    | 0                  | 0     | 28    | 0      | 28    | 53     | 28.5    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.5     |
| TOTAL                 | 0                  | 0     | 26    | 0      | 26    | 0                  | 0     | 28    | 0      | 28    | 54     | 29.0    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 5     | 0      | 5     | 8      | 4.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 5     | 0      | 5     | 8      | 4.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.1     |
| MILITARY              | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 1.6     |
| EMPLOYMENT            | 0                  | 0     | 23    | 0      | 23    | 0                  | 0     | 26    | 0      | 26    | 49     | 26.3    |
| OTHERS **             | 0                  | 0     | 7     | 0      | 7     | 0                  | 0     | 17    | 0      | 17    | 24     | 12.9    |
| GRAND TOTAL ***       | 0                  | 0     | 86    | 0      | 86    | 0                  | 0     | 100   | 0      | 100   | 186    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.3%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 157  | 165  | 165  | 174  | 143  | 140  | 128  | 131  | 131  | 123  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 1       |       |              | 2     | 1    | 1      | 2                  |       |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 6    | 2      | 8                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 68              | 6       |       |              | 74    | 14   | 60     | 74                 |       |       |
| SECONDARY CLASSROOM TEACHERS             | 33              |         |       | 9            | 42    | 27   | 15     | 42                 |       |       |
| OTHER CLASSROOM TEACHERS                 | 3               |         |       |              | 3     |      | 3      | 3                  |       |       |
| GUIDANCE                                 | 3               |         |       |              | 3     | 1    | 2      | 3                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 4                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 1       |       |              | 5     | 1    | 4      | 5                  |       |       |
| TEACHER AIDES                            | 16              | 24      | 2     |              | 42    |      | 42     | 42                 |       |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 7               |         | 1     |              | 8     |      | 8      | 8                  |       |       |
| SERVICE WORKERS                          | 10              | 2       | 49    |              | 61    | 20   | 41     | 61                 |       |       |
| SKILLED CRAFTS                           | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LABORERS, UNSKILLED                      | 1               | 2       |       |              | 3     | 2    | 1      | 3                  |       |       |
| TOTAL                                    | 159             | 36      | 52    | 9            | 256   | 72   | 184    | 256                |       |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 130                           | 7                                       | 3  | 1                                  | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 19

A CERTIFICATE 115  
OTHERS 1

Number of Personnel Receiving Local Salary Supplement 12

Pupil/Teacher Ratio

ELEMENTARY 23.0

SECONDARY 19.2

TOTAL 21.7



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MITCHELL COUNTY     | 2549                        |       |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      | 36,801.50                   |       | 21,094.00  | 27,290.00  | 85,175.50             | 14.44  | 8.28    | 10.70  | 33.42   | 2.8      |
| INSTRUCTIONAL SERV. | 1,719,773.15                |       | 170,794.39 | 112,693.00 | 2,003,260.54          | 674.69 | 67.20   | 44.21  | 785.90  | 65.5     |
| OPERATION OF PLANT  | 100,093.79                  |       | 727.00     | 68,582.00  | 169,402.79            | 39.27  | 0.29    | 26.91  | 66.47   | 5.5      |
| MAINT. OF PLANT     |                             |       |            | 68,613.00  | 68,613.00             |        |         | 26.92  | 26.92   | 2.2      |
| FIXED CHARGES       | 273,610.57                  |       | 31,966.00  | 39,661.00  | 344,237.57            | 107.34 | 12.54   | 15.17  | 135.05  | 11.2     |
| AUXILIARY SERV.     | 206,277.16                  |       | 176,716.00 | 10,451.00  | 393,444.16            | 80.92  | 69.33   | 4.10   | 154.35  | 12.8     |
| TOTAL               | 2,336,556.17                |       | 401,297.39 | 326,280.00 | 3,064,133.56          | 916.66 | 157.44  | 128.01 | 1202.11 | 100.0    |
| PERCENT OF TOTAL    |                             | 76.3  | 13.1       | 10.6       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 478          |
| TOTAL BREAKFAST DAYS SERVED               | 170          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,155        |
| TOTAL LUNCH DAYS SERVED                   | 171          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$180,064.44 |
| TOTAL STATE AID ALLOTTED                  | \$ 11,565.17 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 44      |
| NUMBER OF PUPILS TRANSPORTED | 1,961   |
| NUMBER OF MILES DRIVEN       | 360,262 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.8%          | 107           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%           | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 45.3%          | 9             |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.1%           | 87            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 916.66      | 11            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 157.44      | 80            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 128.01      | 124           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,202.11    | 73            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,007       | 71            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,207,361    | 87            |

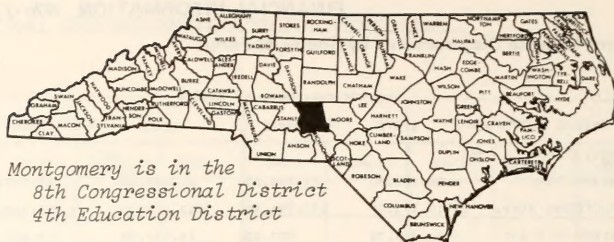
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# MONTGOMERY COUNTY

John T. Jones, Supt.  
408 S. Main Street  
Troy, N. C. 27371  
(919) 576-6511

8 Elementary Schools  
2 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 368 | 378 | 365 | 335 | 316 | 351 | 331 | 389 | 390 |      | 420 | 377 | 298 | 255 |      | 4573  |
| ADM          | 355 | 375 | 369 | 333 | 312 | 335 | 322 | 377 | 378 | 24   | 399 | 359 | 281 | 249 |      | 4468  |
| ADA          | 327 | 352 | 349 | 314 | 299 | 320 | 309 | 360 | 359 | 22   | 375 | 337 | 267 | 238 |      | 4228  |
| MLD          | 354 | 373 | 372 | 329 | 321 | 335 | 319 | 374 | 370 | 32   | 385 | 345 | 267 | 248 |      | 4424  |
| PROM         | 344 | 338 | 327 | 303 | 293 | 321 | 313 | 362 | 349 | 17   | 325 | 301 | 231 | 231 |      | 4055  |
| N-P          | 10  | 35  | 45  | 26  | 28  | 14  | 6   | 12  | 21  | 15   | 60  | 44  | 36  | 17  |      | 369   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 360 | 378 | 388 | 349 | 339 | 312 | 339 | 341 | 394 |      | 401 | 341 | 317 | 245 |      | 4504  |
| ADM             | 356 | 373 | 386 | 347 | 338 | 310 | 329 | 334 | 389 |      | 396 | 336 | 316 | 245 |      | 4465  |
| ADA             | 342 | 361 | 377 | 338 | 329 | 300 | 330 | 325 | 379 |      | 380 | 326 | 306 | 241 |      | 4334  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 316 | 367 | 341 | 346 | 348 | 319 | 303 | 335 | 316 |      | 378 | 320 | 275 | 279 |      | 4243  |
| 1979-80 | 309 | 329 | 351 | 328 | 339 | 340 | 317 | 305 | 327 |      | 325 | 312 | 268 | 255 |      | 4105  |
| 1980-81 | 310 | 325 | 315 | 338 | 321 | 332 | 338 | 319 | 298 |      | 336 | 268 | 261 | 248 |      | 4009  |
| 1981-82 | 271 | 326 | 311 | 303 | 331 | 314 | 330 | 340 | 311 |      | 306 | 277 | 224 | 242 |      | 3886  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 272                        | 39                          |                            | 21                         |                       | 80              |      |                 |                   | 3                       |                       | 6                 | 28                  | 449   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

# Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 11                 | 3     | 1        | 1,481 | 2,999 | 4,495 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## MONTGOMERY

|                         | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                         | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST      |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 1     | 12    | 0      | 13    | 0                  | 14    | 9     | 0      | 23    | 36     | 15.2    |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                   | 0                  | 1     | 12    | 0      | 13    | 0                  | 14    | 9     | 0      | 23    | 36     | 15.2    |
| PRIVATE SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 2     | 5     | 0      | 7     | 0                  | 3     | 18    | 0      | 21    | 28     | 11.8    |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                   | 0                  | 2     | 5     | 0      | 7     | 0                  | 3     | 18    | 0      | 21    | 28     | 11.8    |
| COMM. COLL., TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 3     | 12    | 0      | 15    | 0                  | 18    | 33    | 0      | 51    | 66     | 27.8    |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                   | 0                  | 3     | 12    | 0      | 15    | 0                  | 18    | 33    | 0      | 51    | 66     | 27.8    |
| PRIVATE JUNIOR COLL     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 1.3     |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                   | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 1.3     |
| TRADE, BUSINESS, ETC.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA          | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 3     | 0      | 3     | 6      | 2.5     |
| OUT-OF-STATE            | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                   | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 3     | 0      | 3     | 6      | 2.5     |
| MILITARY                | 0                  | 6     | 3     | 0      | 9     | 0                  | 0     | 0     | 0      | 0     | 9      | 3.8     |
| EMPLOYMENT              | 0                  | 14    | 34    | 0      | 48    | 0                  | 10    | 20    | 0      | 30    | 78     | 32.9    |
| OTHERS **               | 0                  | 0     | 0     | 0      | 0     | 0                  | 4     | 7     | 0      | 11    | 11     | 4.6     |
| GRAND TOTAL ***         | 0                  | 26    | 69    | 0      | 95    | 0                  | 49    | 93    | 0      | 142   | 237    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 8.8%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 248  | 260  | 244  | 236  | 226  | 195  | 199  | 178  | 184  | 197  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 1     |              | 5     | 3    | 2      | 5                  |       |       |
| PRINCIPALS                               | 10              |         |       |              | 10    | 10   |        | 8                  | 1     | 1     |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 105             | 10      | 7     |              | 122   | 23   | 99     | 101                | 21    |       |
| SECONDARY CLASSROOM TEACHERS             | 47              |         | 4     | 17           | 68    | 33   | 35     | 63                 | 5     |       |
| OTHER CLASSROOM TEACHERS                 | 13              |         |       |              | 13    | 3    | 10     | 9                  | 4     |       |
| GUIDANCE                                 | 5               |         |       |              | 5     |      | 5      | 1                  | 4     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 5               |         |       |              | 5     |      | 5      | 5                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 5               | 6       |       |              | 11    | 1    | 10     | 8                  | 3     |       |
| TEACHER AIDES                            | 30              | 26      | 8     |              | 64    | 1    | 63     | 51                 | 13    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 9               | 1       | 7     |              | 17    | 1    | 16     | 17                 |       |       |
| SERVICE WORKERS                          | 14              |         | 48    |              | 62    | 9    | 53     | 41                 | 21    |       |
| SKILLED CRAFTS                           | 4               |         | 6     |              | 10    | 10   |        | 10                 |       |       |
| LABORERS, UNSKILLED                      | 4               |         |       |              | 4     | 2    | 2      | 1                  | 3     |       |
| TOTAL                                    | 258             | 44      | 81    | 17           | 400   | 98   | 302    | 324                | 75    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 202                              | 19   | 2  | 7  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 10  
GRADUATE CERTIFICATE 45

A CERTIFICATE 182  
OTHERS 4

## Number of Personnel Receiving Local Salary Supplement

26

Pupil/Teacher Ratio

ELEMENTARY 21.3

SECONDARY 17.0

TOTAL 19.8

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|-----------------------|-----------------------------|-------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                       | ADA                         | STATE | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MONTGOMERY COUNT 4228 |                             |       |            |            |              |                       |         |        |         |          |
| ADMINISTRATION        | 42,990.43                   |       | 24,924.94  | 58,384.70  | 126,300.07   | 10.17                 | 5.90    | 13.81  | 29.88   | 2.6      |
| INSTRUCTIONAL SERV.   | 2,602,028.81                |       | 278,366.11 | 307,142.16 | 3,187,537.08 | 615.43                | 65.84   | 72.64  | 753.91  | 65.9     |
| OPERATION OF PLANT    | 126,612.00                  |       | 54.19      | 116,889.97 | 243,556.16   | 29.95                 | 0.01    | 27.65  | 57.61   | 5.0      |
| MAINT. OF PLANT       |                             |       | 937.46     | 140,535.98 | 141,473.44   |                       | 0.22    | 33.24  | 33.46   | 2.9      |
| FIXED CHARGES         | 403,450.36                  |       | 41,234.08  | 65,098.65  | 509,783.09   | 95.42                 | 9.75    | 15.40  | 120.57  | 10.5     |
| AUXILIARY SERV.       | 232,394.89                  |       | 401,784.49 | 1,113.22   | 635,292.60   | 54.97                 | 95.03   | 0.26   | 150.26  | 13.1     |
| TOTAL                 | 3,407,476.49                |       | 747,301.27 | 689,164.68 | 4,843,942.44 | 805.94                | 176.75  | 163.00 | 1145.69 | 100.0    |
| PERCENT OF TOTAL      | 70.4                        |       | 15.4       | 14.2       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,347        |
| TOTAL BREAKFAST DAYS SERVED               | 176          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,876        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$398,193.98 |
| TOTAL STATE AID ALLOTTED                  | \$ 15,731.90 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 56      |
| NUMBER OF PUPILS TRANSPORTED | 3,068   |
| NUMBER OF MILES DRIVEN       | 527,942 |

## RANKINGS WITHIN THE STATE

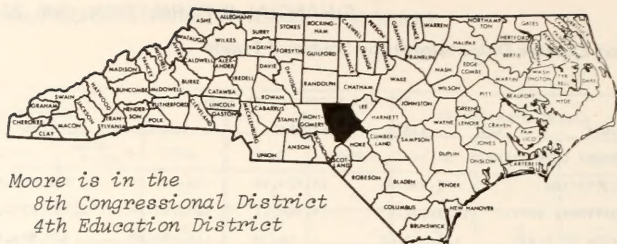
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 15.0%          | 80            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 5.2%           | 77            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.4%          | 94            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 9.8%           | 11            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 805.94      | 76            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 176.75      | 70            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 163.00      | 98            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,145.69    | 96            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,194       | 63            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,476,250    | 65            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# MOORE COUNTY

R. E. Lee, Supt.  
Highway 15-501-S  
Carthage, N. C. 28327  
(919) 947-2976

15 Elementary Schools  
3 Secondary Schools



Moore is in the  
8th Congressional District  
4th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 647 | 723 | 659 | 705 | 712 | 716 | 759 | 849 | 853 | 29   | 908 | 921 | 770 | 702 | 9    | 9962  |
| ADM          | 621 | 690 | 647 | 677 | 691 | 693 | 728 | 830 | 820 | 32   | 855 | 853 | 720 | 668 | 11   | 9536  |
| ADA          | 574 | 653 | 618 | 649 | 660 | 660 | 690 | 782 | 764 | 30   | 789 | 786 | 654 | 601 | 9    | 8919  |
| MID          | 618 | 696 | 645 | 680 | 687 | 695 | 722 | 826 | 818 | 33   | 820 | 808 | 684 | 642 | 14   | 9388  |
| PROM         | 617 | 668 | 630 | 666 | 676 | 678 | 709 | 793 | 786 | 22   | 696 | 764 | 642 | 630 | 14   | 8991  |
| N-P          | 1   | 28  | 15  | 14  | 11  | 17  | 13  | 33  | 32  | 11   | 124 | 44  | 42  | 12  |      | 297   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 588 | 737 | 694 | 652 | 692 | 705 | 715 | 764 | 939 | 58   | 876 | 825 | 807 | 694 |      | 9646  |
| ADM             | 579 | 734 | 685 | 650 | 691 | 704 | 714 | 759 | 937 | 57   | 864 | 814 | 799 | 692 |      | 9567  |
| ADA             | 554 | 709 | 668 | 632 | 673 | 684 | 694 | 735 | 804 | 54   | 819 | 777 | 761 | 643 |      | 9207  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 558 | 580 | 644 | 683 | 654 | 686 | 707 | 703 | 723 |      | 805 | 768 | 722 | 688 |      | 8921  |
| 1979-80 | 570 | 576 | 569 | 650 | 684 | 662 | 693 | 710 | 696 |      | 709 | 769 | 679 | 659 |      | 8626  |
| 1980-81 | 603 | 582 | 565 | 574 | 651 | 693 | 669 | 696 | 703 |      | 683 | 678 | 680 | 620 |      | 8397  |
| 1981-82 | 598 | 610 | 571 | 570 | 575 | 659 | 700 | 672 | 689 |      | 690 | 653 | 599 | 620 |      | 8206  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 53 | 61 | 65 | 70 | 52 | 46 | 39 | 30 | 35 | 40 | 34 | 28 | 19 | 115  | 687   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 292                        | 40                          |                            | 140                        | 3                     | 249             |      | 4               | 3                 |                         | 4                     | 10                | 144                 | 889   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 77              | 8     | 1        | 2,949 | 6,424 | 9,459 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

MOORE

|                       | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 10    | 39    | 0      | 49    | 1               | 19    | 47    | 0      | 67    | 116    | 19.5    |
| OUT-OF-STATE          | 0               | 1     | 1     | 0      | 2     | 0               | 0     | 2     | 0      | 2     | 4      | 0.6     |
| TOTAL                 | 0               | 11    | 40    | 0      | 51    | 1               | 19    | 49    | 0      | 69    | 120    | 19.1    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 3     | 3     | 0      | 6     | 0               | 3     | 12    | 0      | 15    | 21     | 3.3     |
| OUT-OF-STATE          | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 4     | 0      | 4     | 5      | 0.8     |
| TOTAL                 | 0               | 3     | 4     | 0      | 7     | 0               | 3     | 16    | 0      | 19    | 26     | 4.1     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 13    | 78    | 0      | 91    | 0               | 22    | 104   | 0      | 126   | 217    | 34.6    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 13    | 78    | 0      | 91    | 0               | 22    | 104   | 0      | 126   | 217    | 34.6    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 5     | 0      | 6     | 0               | 1     | 5     | 0      | 6     | 12     | 1.9     |
| OUT-OF-STATE          | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 2     | 0      | 2     | 3      | 0.5     |
| TOTAL                 | 0               | 1     | 6     | 0      | 7     | 0               | 1     | 7     | 0      | 8     | 15     | 2.4     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 2     | 5     | 0      | 7     | 0               | 0     | 1     | 0      | 1     | 8      | 1.3     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 2     | 5     | 0      | 7     | 0               | 0     | 1     | 0      | 1     | 8      | 1.3     |
| MILITARY              | 0               | 15    | 11    | 0      | 26    | 0               | 5     | 1     | 0      | 6     | 32     | 5.1     |
| EMPLOYMENT            | 0               | 13    | 82    | 0      | 95    | 0               | 14    | 40    | 0      | 54    | 149    | 23.7    |
| OTHERS **             | 0               | 6     | 17    | 0      | 23    | 0               | 18    | 20    | 0      | 38    | 61     | 9.7     |
| GRAND TOTAL ***       | 0               | 64    | 243   | 0      | 307   | 1               | 82    | 238   | 0      | 321   | 628    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.3%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 633  | 667  | 647  | 620  | 621  | 554  | 537  | 549  | 538  | 526  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 4     |              | 7     | 7    |        | 7                  |       |       |
| PRINCIPALS                               | 18              |         |       |              | 18    | 17   | 1      | 15                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 2    | 2      | 2                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         | 3     |              | 6     | 6    |        | 4                  | 2     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 221             | 26      | 18    |              | 265   | 35   | 230    | 204                | 61    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 92              |         |       | 46           | 138   | 73   | 65     | 110                | 28    |       |
| OTHER CLASS-ROOM TEACHERS                | 29              |         |       |              | 29    | 10   | 19     | 28                 | 1     |       |
| GUIDANCE                                 | 8               |         |       | 1            | 9     | 1    | 8      | 8                  | 1     |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 19              |         |       |              | 19    | 1    | 18     | 14                 | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 7               | 1       |       |              | 8     | 2    | 6      | 6                  | 2     |       |
| OTHER PROFESSIONAL STAFF                 | 4               |         | 3     |              | 7     | 5    | 2      | 6                  | 1     |       |
| TEACHER AIDES                            | 52              | 20      | 4     |              | 76    | 1    | 75     | 48                 | 27    | 1     |
| TECHNICIANS                              | 1               |         | 11    |              | 12    | 9    | 3      | 11                 | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 16              |         | 22    |              | 38    | 1    | 37     | 31                 | 7     |       |
| SERVICE WORKERS                          | 29              |         | 130   |              | 159   | 24   | 135    | 70                 | 89    |       |
| SKILLED CRAFTS                           | 7               |         | 21    |              | 28    | 28   |        | 21                 | 7     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 514             | 48      | 216   | 47           | 825   | 223  | 602    | 587                | 237   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 440                           | 28                                      | 7  | 22                                 | 2                               |

## Certificate Holdings of Instructional Personnel

|                         |     |               |     |
|-------------------------|-----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 18  | A CERTIFICATE | 364 |
| GRADUATE CERTIFICATE    | 118 | OTHERS        | 10  |

Number of Personnel Receiving Local Salary Supplement 510

Pupil/Teacher Ratio

ELEMENTARY 21.7

SECONDARY 18.6

TOTAL 20.6

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |               | PER PUPIL EXPENDITURE |        |         |         | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|---------------|-----------------------|--------|---------|---------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL         | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL   | OF TOTAL |
| MOORE COUNTY        | 8919                        |              |              |               |                       |        |         |         |         |          |
| ADMINISTRATION      |                             | 71,470.66    | 45,937.26    | 254,945.93    | 372,353.85            | 8.01   | 5.15    | 28.58   | 41.74   | 2.3      |
| INSTRUCTIONAL SERV. | 5,498,641.65                |              | 684,935.61   | 832,014.26    | 7,015,591.53          | 816.51 | 76.80   | 93.29   | 786.60  | 42.0     |
| OPERATION OF PLANT  |                             | 274,277.83   | 215.08       | 418,554.68    | 693,047.59            | 30.75  | 0.02    | 46.93   | 77.70   | 5.1      |
| MAINT. OF PLANT     |                             |              | 692.30       | 603,867.75    | 601,560.05            |        | 0.38    | 67.37   | 67.45   | 5.2      |
| FIXED CHARGES       |                             | 834,627.56   | 91,770.70    | 331,955.02    | 1,258,353.28          | 93.58  | 10.29   | 37.22   | 141.09  | 11.1     |
| AUXILIARY SERV.     | 450,491.81                  |              | 816,088.55   | 111,103.97    | 1,377,684.33          | 50.51  | 91.50   | 12.46   | 154.47  | 12.2     |
| FEDERAL IMPACT      |                             |              | 96,531.40    | 96,531.40     |                       |        | 10.82   | 10.82   |         |          |
| TOTAL               | 7,129,509.52                | 1,736,171.00 | 2,452,910.21 | 11,318,590.73 | 799.36                | 194.66 | 275.03  | 1269.05 | 100.0   |          |
| PERCENT OF TOTAL    |                             | 63.0         | 15.3         | 21.7          | 100.0                 |        |         |         |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 578          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 7,060        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USIA) REIMBURSEMENTS       | \$701,366.41 |
| TOTAL STATE AID ALLOTTED                  | \$ 30,683.13 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 122       |
| NUMBER OF PUPILS TRANSPORTED | 6,652     |
| NUMBER OF MILES DRIVEN       | 1,039,166 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 19.4%          | 49            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.5%           | 102           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 33.4%          | 66            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.3%           | 53            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 799.36      | 90            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 194.66      | 56            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 275.03      | 26            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,269.05    | 40            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,161       | 11            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$5,455,845    | 38            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



## NASH COUNTY

Cecil E. Stroud, Supt.  
930 Eastern Avenue  
Nashville, N. C. 27856  
(919) 459-7021

14 Elementary Schools  
4 Secondary Schools



### PUPIL INFORMATION

#### Pupil Accounting

| 1976-77      | K   | 1    | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 843 | 1075 | 874 | 885 | 855 | 876 | 944 | 994 | 991 | 46   | 974 | 973 | 794 | 657 | 37   | 11818 |
| ADM          | 801 | 1023 | 847 | 862 | 855 | 854 | 926 | 958 | 931 | 45   | 913 | 897 | 736 | 632 | 31   | 11311 |
| ADA          | 727 | 959  | 804 | 817 | 813 | 802 | 866 | 868 | 821 | 38   | 799 | 793 | 652 | 568 | 25   | 10352 |
| MLD          | 819 | 1027 | 848 | 857 | 826 | 849 | 923 | 949 | 914 | 45   | 877 | 870 | 702 | 628 | 30   | 11164 |
| PRGM         | 814 | 804  | 778 | 810 | 796 | 827 | 910 | 909 | 895 | 44   | 795 | 730 | 578 | 577 | 25   | 10292 |
| N-P          | 5   | 223  | 70  | 47  | 30  | 22  | 13  | 40  | 19  | 1    | 82  | 140 | 124 | 51  | 5    | 872   |

| 1977-78         | K   | 1    | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 745 | 1078 | 902 | 833 | 862 | 843 | 838 | 948 | 942 | 42   | 944 | 964 | 843 | 627 | 20   | 11441 |
| ADM             | 700 | 1063 | 892 | 826 | 854 | 832 | 826 | 912 | 907 | 39   | 882 | 884 | 787 | 560 | 26   | 11020 |
| ADA             | 675 | 1019 | 862 | 797 | 816 | 791 | 760 | 808 | 794 | 32   | 744 | 760 | 683 | 532 | 17   | 10290 |

#### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 805 | 885 | 894 | 925 | 842 | 871 | 871 | 877 | 906 |      | 909 | 846 | 737 | 689 |      | 11057 |
| 1979-80 | 751 | 926 | 811 | 882 | 933 | 844 | 885 | 880 | 849 |      | 889 | 843 | 737 | 649 |      | 10879 |
| 1980-81 | 804 | 844 | 849 | 800 | 890 | 935 | 858 | 894 | 852 |      | 833 | 824 | 734 | 649 |      | 10766 |
| 1981-82 | 765 | 925 | 774 | 837 | 867 | 892 | 951 | 867 | 866 |      | 836 | 772 | 718 | 647 |      | 10657 |

#### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2   | 3  | 4   | 5  | 6   | 7   | 8   | 9   | 10  | 11  | 12 | UNGR | TOTAL |
|-----------------|----|----|-----|----|-----|----|-----|-----|-----|-----|-----|-----|----|------|-------|
| FIRST MO ENROLL | 60 | 98 | 117 | 85 | 102 | 84 | 122 | 127 | 128 | 122 | 113 | 107 | 95 | 85   | 1445  |

#### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HAIRD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|------------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 410                        | 31                          | 4                          | 28                         |                       | 234             |      | 47               | 1                 | 3                       | 3                     |                   | 435                 | 1196  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
|                    |       | 2        | 5,574 | 5,419 | 10,995 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| NASH                  | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 19    | 35    | 0      | 54    | 0                  | 29    | 25    | 0      | 54    | 108    | 18.7    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 19    | 36    | 0      | 55    | 0                  | 29    | 25    | 0      | 54    | 109    | 18.8    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 5     | 0      | 7     | 0                  | 4     | 10    | 0      | 14    | 21     | 3.6     |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 0.5     |
| TOTAL                 | 0                  | 3     | 7     | 0      | 10    | 0                  | 4     | 10    | 0      | 14    | 24     | 4.1     |
| COMM. COLL. TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 15    | 33    | 0      | 48    | 0                  | 38    | 29    | 0      | 67    | 115    | 19.9    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 15    | 33    | 0      | 48    | 0                  | 38    | 29    | 0      | 67    | 115    | 19.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 5     | 0      | 7     | 0                  | 2     | 4     | 0      | 6     | 13     | 2.2     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 2     | 6     | 0      | 8     | 0                  | 2     | 4     | 0      | 6     | 14     | 2.4     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 5     | 8     | 0      | 13    | 13     | 2.2     |
| OUT-OF-STATE          | 0                  | 3     | 2     | 0      | 5     | 0                  | 0     | 0     | 0      | 0     | 5      | 0.9     |
| TOTAL                 | 0                  | 3     | 2     | 0      | 5     | 0                  | 5     | 8     | 0      | 13    | 18     | 3.1     |
| MILITARY              | 0                  | 20    | 9     | 0      | 29    | 0                  | 0     | 1     | 0      | 1     | 30     | 5.2     |
| EMPLOYMENT            | 0                  | 37    | 55    | 0      | 92    | 0                  | 37    | 40    | 0      | 77    | 169    | 29.2    |
| OTHERS **             | 0                  | 23    | 13    | 0      | 36    | 0                  | 34    | 30    | 0      | 64    | 100    | 17.3    |
| GRAND TOTAL * * *     | 0                  | 122   | 161   | 0      | 283   | 0                  | 149   | 147   | 0      | 296   | 579    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 9.4%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 15 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 626  | 695  | 671  | 672  | 674  | 676  | 633  | 625  | 647  | 628  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 2     |              | 5     | 5    |        | 4                  | 1     |       |
| PRINCIPALS                               | 18              |         |       |              | 18    | 18   |        | 13                 | 5     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 2    | 2      | 2                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 10              |         |       |              | 10    | 10   |        | 5                  | 5     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 286             | 48      | 18    |              | 352   | 19   | 333    | 245                | 107   |       |
| SECONDARY CLASSROOM TEACHERS             | 152             | 6       | 2     | 44           | 204   | 76   | 128    | 138                | 66    |       |
| OTHER CLASSROOM TEACHERS                 |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 10              |         |       |              | 10    | 2    | 8      | 7                  | 3     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 8               |         |       |              | 8     |      | 8      | 6                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               | 3       | 3     |              | 9     | 2    | 7      | 5                  | 4     |       |
| OTHER PROFESSIONAL STAFF                 | 1               | 3       | 2     |              | 6     | 1    | 5      | 4                  | 2     |       |
| TEACHER AIDES                            | 63              | 41      | 33    |              | 137   |      | 137    | 69                 | 68    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 13              | 3       | 27    | 1            | 44    | 3    | 41     | 35                 | 9     |       |
| SERVICE WORKERS                          | 37              |         | 116   |              | 153   | 38   | 115    | 63                 | 90    |       |
| SKILLED CRAFTS                           | 10              |         | 20    |              | 30    | 30   |        | 22                 | 8     |       |
| LABORERS, UNSKILLED                      |                 |         | 13    |              | 13    | 11   | 2      |                    | 13    |       |
| TOTAL                                    | 617             | 105     | 236   | 45           | 1003  | 217  | 786    | 618                | 385   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 526                              | 36   | 9  | 19                                       | 3                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 18 | A CERTIFICATE | 504 |
| GRADUATE CERTIFICATE    | 87 | OTHERS        | 6   |

Number of Personnel Receiving Local Salary Supplement 610

Pupil/Teacher Ratio      ELEMENTARY 19.7      SECONDARY 16.9      TOTAL 18.8



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |           |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|-----------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE     | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| NASH COUNTY         | 10352                       |           |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      |                             | 77,810.35 | 69,692.82    | 167,721.41   | 315,224.58    | 7.52                  | 6.73    | 16.20  | 30.45   | 2.5      |
| INSTRUCTIONAL SERV. | 6,358,740.77                |           | 931,775.35   | 917,236.15   | 8,207,752.27  | 614.25                | 90.01   | 88.60  | 792.86  | 65.1     |
| OPERATION OF PLANT  | 320,418.00                  |           | 5,412.69     | 412,642.73   | 738,473.42    | 30.95                 | 0.52    | 39.86  | 71.33   | 5.9      |
| MAINT. OF PLANT     |                             |           | 2,590.92     | 351,917.27   | 354,508.19    |                       | 0.25    | 34.00  | 34.25   | 2.8      |
| FIXED CHARGES       | 1,001,151.22                |           | 137,403.12   | 325,972.54   | 1,464,526.88  | 96.71                 | 13.27   | 31.49  | 141.47  | 11.6     |
| AUXILIARY SERV.     | 599,681.78                  |           | 903,738.03   | 27,543.06    | 1,530,962.87  | 57.93                 | 87.30   | 2.66   | 147.89  | 12.1     |
| TOTAL               | 8,357,802.12                |           | 2,050,612.93 | 2,203,033.16 | 12,611,448.21 | 807.36                | 198.09  | 212.81 | 1218.25 | 100.0    |
| PERCENT OF TOTAL    |                             | 66.2      | 16.3         | 17.5         | 100.0         |                       |         |        |         |          |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY 7,466

TOTAL LUNCH DAYS SERVED 205

TOTAL FEDERAL (USDA) REIMBURSEMENTS \$843,605.93

TOTAL STATE AID ALLOTTED \$ 35,340.06

## Public School Bus Operation

NUMBER OF BUSES OPERATED 147

NUMBER OF PUPILS TRANSPORTED 7,552

NUMBER OF MILES DRIVEN 1,339,817

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.6%          | 131           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.8%           | 98            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 30.8%          | 85            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 9.2%           | 17            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 807.36      | 74            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 198.08      | 53            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 212.81      | 65            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,218.25    | 65            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,635       | 41            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$7,547,448    | 24            |

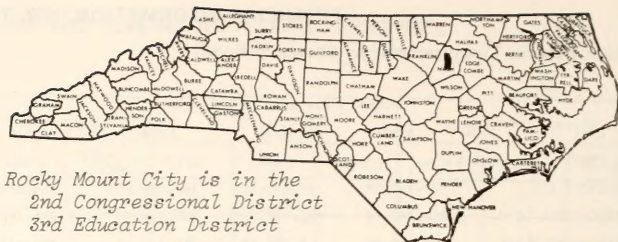
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# ROCKY MOUNT CITY

Dr. Ben F. Currin, Supt.  
800 Fairview Road  
Rocky Mount, N. C. 27801  
(919) 442-7152

8 Elementary Schools  
1 Secondary School  
1 Combined School



Rocky Mount City is in the  
2nd Congressional District  
3rd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 403 | 525 | 480 | 487 | 446 | 472 | 501 | 567 | 656 | 70   | 627 | 600 | 609 | 433 |      | 6876  |
| ADM          | 387 | 508 | 467 | 477 | 433 | 460 | 494 | 561 | 637 | 72   | 613 | 563 | 571 | 416 |      | 6659  |
| ADA          | 362 | 483 | 446 | 458 | 415 | 441 | 474 | 530 | 591 | 69   | 566 | 523 | 529 | 386 |      | 6273  |
| MLD          | 392 | 516 | 469 | 479 | 434 | 462 | 500 | 567 | 628 | 71   | 605 | 533 | 543 | 404 |      | 6603  |
| PROM         | 385 | 471 | 452 | 477 | 413 | 451 | 486 | 560 | 551 | 70   | 541 | 475 | 430 | 382 |      | 6154  |
| N-P          | 7   | 45  | 17  | 2   | 21  | 11  | 4   | 7   | 77  | 1    | 64  | 58  | 113 | 22  |      | 449   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 423 | 495 | 488 | 464 | 500 | 435 | 475 | 553 | 572 | 65   | 645 | 592 | 611 | 471 |      | 6789  |
| ADM             | 417 | 491 | 485 | 461 | 491 | 431 | 470 | 552 | 574 | 66   | 638 | 582 | 604 | 466 |      | 6728  |
| ADA             | 404 | 479 | 475 | 452 | 479 | 424 | 458 | 531 | 546 | 63   | 604 | 552 | 567 | 443 |      | 6477  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 429 | 452 | 441 | 448 | 436 | 470 | 433 | 518 | 562 |      | 563 | 598 | 555 | 449 |      | 6354  |
| 1979-80 | 393 | 482 | 419 | 420 | 440 | 437 | 469 | 489 | 521 |      | 560 | 531 | 574 | 462 |      | 6197  |
| 1980-81 | 445 | 437 | 447 | 399 | 413 | 441 | 436 | 530 | 492 |      | 519 | 528 | 509 | 477 |      | 6073  |
| 1981-82 | 432 | 490 | 405 | 425 | 392 | 414 | 440 | 492 | 534 |      | 490 | 489 | 507 | 423 |      | 5933  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 27 | 58 | 46 | 61 | 53 | 51 | 52 | 21 | 19 | 26 | 21 | 21 | 9  |      | 465   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 191                        | 21                          |                            | 82                         | 4                     | 190             |      |                 | 4                 | 2                       | 2                     | 6                 | 134                 | 636   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 8     |          | 3,564 | 3,198 | 6,770 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ROCKY MOUNT          | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                      | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 24    | 42    | 0      | 66    | 0                  | 21    | 45    | 0      | 66    | 132    | 32.8    |
| OUT-OF-STATE         | 0                  | 0     | 1     | 0      | 1     | 0                  | 5     | 0     | 0      | 5     | 6      | 1.5     |
| TOTAL                | 0                  | 24    | 43    | 0      | 67    | 0                  | 26    | 45    | 0      | 71    | 138    | 34.2    |
| PRIVATE SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 3     | 8     | 0      | 11    | 0                  | 5     | 10    | 0      | 15    | 26     | 6.5     |
| OUT-OF-STATE         | 0                  | 3     | 1     | 0      | 4     | 0                  | 2     | 5     | 0      | 7     | 11     | 2.7     |
| TOTAL                | 0                  | 6     | 9     | 0      | 15    | 0                  | 7     | 15    | 0      | 22    | 37     | 9.2     |
| COMM COLL.,TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 8     | 17    | 0      | 25    | 0                  | 18    | 16    | 0      | 34    | 59     | 14.6    |
| OUT-OF-STATE         | 0                  | 3     | 0     | 0      | 3     | 0                  | 1     | 1     | 0      | 2     | 5      | 1.2     |
| TOTAL                | 0                  | 11    | 17    | 0      | 28    | 0                  | 19    | 17    | 0      | 36    | 64     | 15.9    |
| PRIVATE JUNIOR COLL  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 15    | 0      | 15    | 24     | 6.0     |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 15    | 0      | 15    | 24     | 6.0     |
| TRADE,BUSINESS,ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 0     | 3     | 0      | 3     | 0                  | 2     | 7     | 0      | 9     | 12     | 3.0     |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 0.5     |
| TOTAL                | 0                  | 0     | 3     | 0      | 3     | 0                  | 4     | 7     | 0      | 11    | 14     | 3.5     |
| MILITARY             | 0                  | 27    | 5     | 0      | 32    | 0                  | 4     | 1     | 0      | 5     | 37     | 9.2     |
| EMPLOYMENT           | 0                  | 11    | 29    | 0      | 40    | 0                  | 12    | 12    | 0      | 24    | 64     | 15.9    |
| OTHERS **            | 0                  | 9     | 8     | 0      | 17    | 0                  | 3     | 5     | 0      | 8     | 25     | 6.2     |
| GRAND TOTAL * * *    | 0                  | 88    | 123   | 0      | 211   | 0                  | 75    | 117   | 0      | 192   | 403    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.0%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |                       |
|----------------|---------|--------------------|-----------------------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | $\frac{1}{2}$ UNIT    |
| MATH           | 1 UNIT  | ELECTIVES          | 6 $\frac{1}{2}$ UNITS |
| SCIENCE        | 1 UNIT  | OTHER              |                       |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS              |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 427  | 410  | 430  | 445  | 392  | 398  | 374  | 354  | 388  | 360  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 7               | 1       | 2     | 1            | 11    | 7    | 4      | 8                  | 3     |       |
| PRINCIPALS                               | 10              |         |       |              | 10    | 9    | 1      | 6                  | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     |      | 2      |                    | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 6               |         |       |              | 6     | 5    | 1      | 3                  | 3     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 113             | 13      | 23    |              | 149   | 3    | 146    | 104                | 45    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 109             |         | 17    | 22           | 148   | 39   | 109    | 105                | 43    |       |
| OTHER CLASS-ROOM TEACHERS                | 14              |         |       |              | 14    | 6    | 8      | 11                 | 3     |       |
| GUIDANCE                                 | 12              |         |       | 1            | 13    | 4    | 9      | 9                  | 4     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 10              |         | 1     |              | 11    |      | 11     | 7                  | 4     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 3       | 9     |              | 16    | 3    | 13     | 12                 | 4     |       |
| TEACHER AIDES                            | 31              | 26      | 6     |              | 63    |      | 63     | 42                 | 21    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        |                    | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 10              | 2       | 19    |              | 31    |      | 31     | 25                 | 6     |       |
| SERVICE WORKERS                          | 28              | 14      | 63    |              | 105   | 54   | 51     | 35                 | 70    |       |
| SKILLED CRAFTS                           |                 |         | 3     |              | 3     | 3    |        | 3                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 359             | 59      | 144   | 24           | 586   | 134  | 452    | 373                | 213   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 330                              | 14   | 8  | 15                                       | 4                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 10 | A CERTIFICATE | 263 |
| GRADUATE CERTIFICATE    | 97 | OTHERS        | 1   |

## Number of Personnel Receiving Local Salary Supplement

352

## Pupil/Teacher Ratio

ELEMENTARY 19.0

SECONDARY 19.1

TOTAL 19.0

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA          | AMOUNTS EXPENDED, BY SOURCE |            |              |              | PER PUPIL EXPENDITURE |         |        |         | PERCENT  |  |
|---------------------|--------------|-----------------------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|--|
|                     |              | STATE                       | FEDERAL    | LOCAL        | TOTAL        | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |  |
| ROCKY MOUNT CITY    | 6273         |                             |            |              |              |                       |         |        |         |          |  |
| ADMINISTRATION      |              | 59,571.73                   | 28,339.48  | 164,748.09   | 252,659.30   | 9.50                  | 4.52    | 26.26  | 40.28   | 34.2     |  |
| INSTRUCTIONAL SERV. | 3,837,908.13 |                             | 378,580.85 | 1,075,377.42 | 5,291,866.40 | 611.81                | 60.35   | 171.43 | 843.59  | 66.6     |  |
| OPERATION OF PLANT  |              | 192,823.00                  |            | 283,852.62   | 476,675.62   | 30.74                 |         | 45.25  | 75.99   | 6.0      |  |
| MAINT. OF PLANT     |              |                             |            | 206,097.21   | 206,097.21   |                       |         | 32.88  | 32.88   | 2.6      |  |
| FIXED CHARGES       |              | 672,593.88                  | 56,067.40  | 269,487.23   | 998,148.51   | 107.22                | 8.94    | 42.96  | 159.12  | 12.6     |  |
| AUXILIARY SERV.     |              | 225,023.36                  | 459,563.45 | 33,694.15    | 718,280.96   | 35.87                 | 73.26   | 5.37   | 114.50  | 9.0      |  |
| TOTAL               |              | 4,987,920.10                | 922,551.18 | 2,033,256.72 | 7,943,728.00 | 795.14                | 147.07  | 324.12 | 1266.33 | 100.0    |  |
| PERCENT OF TOTAL    |              | 62.8                        | 11.6       | 25.6         | 100.0        |                       |         |        |         |          |  |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY 4,076

TOTAL LUNCH DAYS SERVED 180

TOTAL FEDERAL (USDA) REIMBURSEMENTS \$449,011.35

TOTAL STATE AID ALLOTTED \$ 22,431.36

## Public School Bus Operation

NUMBER OF BUSES OPERATED 16 + contracts

NUMBER OF PUPILS TRANSPORTED 2,511

NUMBER OF MILES DRIVEN 68,401

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                      | RANK IN STATE |
|--|-------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 21.1%                               | 40            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 13.0%                               | 19            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 38.4%                               | 35            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.9%                                | 93            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 795.14                           | 99            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 147.07                           | 85            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 324.12                           | 17            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,266.33                          | 42            |
| -PER CAPITA INCOME BY COUNTY (1975)  | ROCKY MOUNT INCLUDED IN NASH COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | ROCKY MOUNT INCLUDED IN NASH COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# NEW HANOVER COUNTY

Heyward C. Bellamy, Supt.  
1802 S. 15th Street  
Wilmington, N. C. 28401  
(919) 763-5431

25 Elementary Schools  
6 Secondary Schools  
2 Combined Schools



*New Hanover is in the  
7th Congressional District  
2nd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 1567 | 1822 | 1734 | 1586 | 1539 | 1587 | 1692 | 1855 | 1766 | 250  | 1860 | 2117 | 1501 | 1247 |      | 22123 |
| ADM          | 1476 | 1732 | 1659 | 1506 | 1475 | 1537 | 1636 | 1780 | 1717 | 250  | 1757 | 1865 | 1372 | 1146 |      | 20908 |
| ADA          | 1344 | 1621 | 1562 | 1425 | 1398 | 1445 | 1532 | 1629 | 1570 | 227  | 1563 | 1655 | 1242 | 1044 |      | 19257 |
| MLD          | 1453 | 1733 | 1636 | 1501 | 1468 | 1515 | 1636 | 1762 | 1718 | 254  | 1695 | 1723 | 1295 | 1099 |      | 20488 |
| PROM         | 1445 | 1644 | 1573 | 1472 | 1444 | 1480 | 1604 | 1706 | 1696 | 246  | 1516 | 1344 | 1125 | 1018 |      | 19313 |
| N-P          | 8    | 89   | 63   | 29   | 24   | 35   | 32   | 56   | 22   | 8    | 179  | 379  | 170  | 81   |      | 1175  |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO ENROLL | 1373 | 1742 | 1722 | 1630 | 1489 | 1494 | 1499 | 1693 | 1744 | 255  | 1804 | 2078 | 1461 | 1290 |      | 21264 |
| ADM             | 1347 | 1728 | 1717 | 1617 | 1476 | 1475 | 1492 | 1694 | 1729 | 255  | 1792 | 2016 | 1430 | 1267 |      | 21025 |
| ADA             | 1289 | 1670 | 1665 | 1567 | 1437 | 1429 | 1441 | 1608 | 1643 | 238  | 1689 | 1884 | 1349 | 1191 |      | 20100 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 1536 | 1672 | 1794 | 1695 | 1624 | 1491 | 1473 | 1582 | 1679 |      | 1777 | 1938 | 1455 | 1242 |      | 20958 |
| 1979-80 | 1426 | 1635 | 1660 | 1768 | 1683 | 1618 | 1494 | 1513 | 1581 |      | 1677 | 2008 | 1420 | 1322 |      | 20805 |
| 1980-81 | 1363 | 1518 | 1624 | 1636 | 1756 | 1677 | 1621 | 1534 | 1512 |      | 1579 | 1895 | 1472 | 1290 |      | 20477 |
| 1981-82 | 1380 | 1451 | 1507 | 1600 | 1625 | 1750 | 1681 | 1665 | 1533 |      | 1510 | 1784 | 1389 | 1337 |      | 20212 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 50 | 97 | 73 | 74 | 65 | 66 | 66 | 60 | 34 | 21 | 27 | 12 | 11 | 444  | 1104  |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER OF PUPILS | 279                              | 63                                |                                  | 123                              | 26                       | 385                | 1    | 11                    | 10                   | 26                         | 11                          |                       | 962                    | 1897  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 22                 | 87    | 40       | 5,767 | 15,182 | 21,098 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## NEW HANOVER

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 28    | 143   | 1      | 172   | 0                  | 40    | 150   | 2      | 192   | 344    | 31.9    |
| OUT-OF-STATE          | 0                  | 7     | 8     | 2      | 17    | 0                  | 0     | 9     | 1      | 19    | 35     | 3.2     |
| TOTAL                 | 0                  | 35    | 151   | 3      | 189   | 0                  | 49    | 159   | 3      | 211   | 400    | 35.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 7     | 11    | 0      | 18    | 0                  | 3     | 25    | 0      | 28    | 46     | 4.0     |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 1     | 2     | 0      | 3     | 5      | 0.4     |
| TOTAL                 | 0                  | 8     | 12    | 0      | 20    | 0                  | 4     | 27    | 0      | 31    | 51     | 4.5     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 18    | 71    | 0      | 89    | 0                  | 54    | 77    | 0      | 131   | 220    | 19.3    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 1     | 0     | 0      | 1     | 2      | 0.2     |
| TOTAL                 | 0                  | 19    | 71    | 0      | 90    | 0                  | 55    | 77    | 0      | 132   | 222    | 19.5    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 14    | 0      | 15    | 0                  | 4     | 22    | 1      | 27    | 42     | 3.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 0.3     |
| TOTAL                 | 0                  | 1     | 14    | 0      | 15    | 0                  | 4     | 25    | 1      | 30    | 45     | 3.9     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 8     | 0      | 13    | 0                  | 16    | 16    | 0      | 32    | 45     | 3.9     |
| OUT-OF-STATE          | 0                  | 2     | 1     | 0      | 3     | 0                  | 2     | 1     | 0      | 3     | 6      | 0.5     |
| TOTAL                 | 0                  | 7     | 9     | 0      | 16    | 0                  | 18    | 17    | 0      | 35    | 51     | 4.5     |
| MILITARY              | 0                  | 22    | 19    | 0      | 41    | 0                  | 3     | 7     | 0      | 10    | 51     | 4.5     |
| EMPLOYMENT            | 0                  | 17    | 79    | 0      | 96    | 0                  | 22    | 95    | 0      | 117   | 213    | 18.7    |
| OTHERS **             | 0                  | 19    | 28    | 0      | 47    | 0                  | 31    | 29    | 0      | 60    | 107    | 9.4     |
| GRAND TOTAL * * *     | 0                  | 128   | 383   | 3      | 514   | 0                  | 106   | 436   | 4      | 626   | 1140   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.0%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 3 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 1236 | 1229 | 1305 | 1287 | 1338 | 1261 | 1181 | 1143 | 1171 | 1259 |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 7               | 1       | 12    | 1            | 21    | 14   | 7      | 17                 | 3     | 1     |
| PRINCIPALS                               | 33              |         |       |              | 33    | 25   | 8      | 21                 | 12    |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 28              |         |       |              | 28    | 18   | 10     | 18                 | 10    |       |
| ELEMENTARY CLASSROOM TEACHERS            | 323             | 42      | 48    |              | 413   | 12   | 401    | 308                | 105   |       |
| SECONDARY CLASSROOM TEACHERS             | 337             |         | 31    | 66           | 434   | 161  | 273    | 322                | 109   | 3     |
| OTHER CLASSROOM TEACHERS                 | 107             |         |       |              | 107   | 11   | 96     | 84                 | 23    |       |
| GUIDANCE                                 | 23              |         |       |              | 23    | 5    | 18     | 13                 | 10    |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 34              |         | 1     |              | 35    | 1    | 34     | 30                 | 4     | 1     |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 5               |         |       |              | 5     | 1    | 4      | 4                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 16              | 6       | 4     |              | 26    | 1    | 25     | 16                 | 9     | 1     |
| TEACHER AIDES                            | 108             | 36      | 9     | 2            | 155   | 4    | 151    | 98                 | 56    | 1     |
| TECHNICIANS                              | 2               |         | 3     |              | 5     |      | 5      | 4                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 19              |         | 73    |              | 92    | 1    | 91     | 75                 | 17    |       |
| SERVICE WORKERS                          | 61              |         | 210   |              | 271   | 61   | 210    | 116                | 153   | 2     |
| SKILLED CRAFTS                           | 11              |         | 21    |              | 32    | 32   |        | 27                 | 5     |       |
| LABORERS, UNSKILLED                      |                 |         | 7     |              | 7     | 7    |        | 5                  | 2     |       |
| TOTAL                                    | 1117            | 85      | 419   | 69           | 1690  | 354  | 1336   | 1161               | 520   | 9     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 991                           | 52                                      | 18   | 18                                 | 12                              |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 33  
GRADUATE CERTIFICATE 183

A CERTIFICATE 887  
OTHERS 3

Number of Personnel Receiving Local Salary Supplement 1115

Pupil/Teacher Ratio

ELEMENTARY 20.5

SECONDARY 19.1

TOTAL 20.1

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                   | AMOUNTS EXPENDED, BY SOURCE |       |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|------------------------|-----------------------------|-------|--------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                        | ADA                         | STATE | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| NEW HANOVER COUN 19257 |                             |       |              |              |                       |        |         |        |         |          |
| ADMINISTRATION         | 113,900.81                  |       | 55,697.15    | 382,114.94   | 551,712.90            | 5.91   | 2.89    | 19.84  | 28.64   | 2.4      |
| INSTRUCTIONAL SERV.    | 11,651,803.05               |       | 946,723.55   | 2,640,869.83 | 15,239,396.43         | 605.07 | 49.16   | 137.14 | 791.37  | 66.9     |
| OPERATION OF PLANT     | 554,078.27                  |       | 21.80        | 1,032,646.33 | 1,586,746.40          | 28.77  |         | 53.62  | 82.39   | 7.0      |
| MAINT. OF PLANT        |                             |       | 147.38       | 585,921.73   | 586,069.11            |        | 0.01    | 30.43  | 30.44   | 2.6      |
| FIXED CHARGES          | 1,860,336.87                |       | 114,730.59   | 665,329.67   | 2,640,397.13          | 96.61  | 5.96    | 34.55  | 137.12  | 11.6     |
| AUXILIARY SERV.        | 714,362.69                  |       | 1,217,656.35 | 239,998.43   | 2,172,017.47          | 37.10  | 63.23   | 12.46  | 112.79  | 9.5      |
| FEDERAL IMPACT         |                             |       | 112,631.12   | 112,631.12   |                       |        | 5.85    | 5.85   |         |          |
| TOTAL                  | 14,894,481.69               |       | 2,447,607.94 | 5,434,249.81 | 22,776,339.44         | 773.46 | 127.10  | 282.19 | 1182.75 | 100.0    |
| PERCENT OF TOTAL       |                             | 65.4  | 10.7         | 23.9         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,319          |
| TOTAL BREAKFAST DAYS SERVED               | 179            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 13,581         |
| TOTAL LUNCH DAYS SERVED                   | 180            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,196,173.75 |
| TOTAL STATE AID ALLOTTED                  | \$ 62,954.89   |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 150       |
| NUMBER OF PUPILS TRANSPORTED | 14,493    |
| NUMBER OF MILES DRIVEN       | 1,531,437 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.9%          | 105           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 7.3%           | 58            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.9%          | 104           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.3%           | 33            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 773.46      | 124           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 127.10      | 102           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 282.19      | 23            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,182.75    | 82            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,873       | 21            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$13,062,275   | 11            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

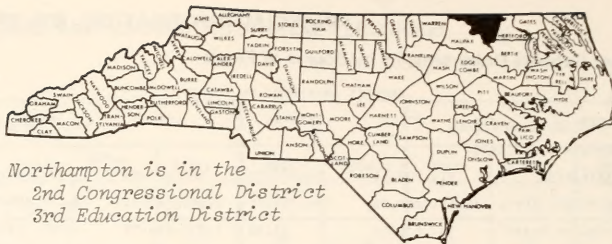
-RANKINGS BASED ON 100 COUNTIES



# NORTHAMPTON COUNTY

George W. Stancil, Supt.  
Churd Street  
Jackson, N. C. 27845  
(919) 534-2561

10 Elementary Schools  
2 Secondary Schools  
2 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 360 | 406 | 352 | 374 | 392 | 430 | 441 | 501 | 530 | 3    | 550 | 521 | 375 | 370 |      | 5605  |
| ADM          | 344 | 399 | 344 | 362 | 391 | 425 | 434 | 494 | 517 | 3    | 524 | 494 | 360 | 363 |      | 5454  |
| ADA          | 325 | 384 | 333 | 353 | 379 | 409 | 417 | 473 | 495 | 3    | 486 | 463 | 338 | 341 |      | 5199  |
| MLD          | 341 | 401 | 347 | 364 | 390 | 427 | 433 | 495 | 516 | 5    | 507 | 470 | 354 | 362 |      | 5412  |
| PROM         | 341 | 349 | 324 | 346 | 363 | 404 | 424 | 478 | 500 | 1    | 419 | 389 | 330 | 346 |      | 5014  |
| N-P          |     | 52  | 23  | 18  | 27  | 23  | 9   | 17  | 16  | 4    | 88  | 81  | 24  | 16  |      | 398   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 366 | 416 | 371 | 357 | 379 | 386 | 416 | 443 | 491 |      | 585 | 467 | 378 | 382 |      | 5427  |
| ADM             | 361 | 412 | 367 | 355 | 377 | 386 | 415 | 439 | 487 |      | 578 | 460 | 367 | 372 |      | 5376  |
| ADA             | 343 | 405 | 361 | 348 | 371 | 378 | 409 | 429 | 477 |      | 554 | 443 | 352 | 356 |      | 5231  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 318 | 368 | 387 | 362 | 347 | 378 | 405 | 436 | 431 |      | 517 | 479 | 363 | 386 |      | 5177  |
| 1979-80 | 350 | 342 | 336 | 385 | 368 | 357 | 381 | 412 | 425 |      | 462 | 446 | 384 | 353 |      | 5001  |
| 1980-81 | 313 | 377 | 312 | 334 | 391 | 378 | 360 | 388 | 402 |      | 456 | 399 | 358 | 374 |      | 4842  |
| 1981-82 | 330 | 333 | 344 | 310 | 339 | 402 | 381 | 367 | 378 |      | 431 | 394 | 320 | 349 |      | 4678  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 15 | 22 | 19 | 21 | 24 | 16 | 30 | 27 | 29 | 37 | 37 | 26 | 24 |      | 327   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | ENVIABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 262                        | 35                          |                            | 24                         |                       | 195             |      |                 |                   |                         |                       |                   |                     | 516   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       |          | 4,259 | 1,144 | 5,403 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| NORTHAMPTON            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 21    | 5     | 0      | 26    | 0                  | 42    | 9     | 0      | 51    | 77     | 22.1    |
| OUT-OF-STATE           | 0                  | 3     | 0     | 0      | 3     | 0                  | 6     | 0     | 0      | 6     | 9      | 2.6     |
| TOTAL                  | 0                  | 24    | 5     | 0      | 29    | 0                  | 48    | 9     | 0      | 57    | 86     | 24.6    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 10    | 1     | 0      | 11    | 0                  | 17    | 5     | 0      | 22    | 33     | 9.5     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 10    | 1     | 0      | 11    | 0                  | 17    | 5     | 0      | 22    | 33     | 9.5     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 17    | 5     | 0      | 22    | 0                  | 45    | 15    | 0      | 60    | 82     | 23.5    |
| OUT-OF-STATE           | 0                  | 2     | 0     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.6     |
| TOTAL                  | 0                  | 19    | 5     | 0      | 24    | 0                  | 45    | 15    | 0      | 60    | 84     | 24.1    |
| PRIVATE JUNIOR COLL    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE           | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                  | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.3     |
| TOTAL                  | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.3     |
| MILITARY               | 0                  | 27    | 5     | 0      | 32    | 0                  | 9     | 0     | 0      | 9     | 41     | 11.7    |
| EMPLOYMENT             | 0                  | 24    | 13    | 0      | 37    | 0                  | 33    | 7     | 0      | 40    | 77     | 22.1    |
| OTHERS **              | 0                  | 5     | 0     | 0      | 5     | 0                  | 15    | 6     | 0      | 21    | 26     | 7.4     |
| GRAND TOTAL ***        | 0                  | 110   | 25    | 0      | 139   | 0                  | 168   | 42    | 0      | 210   | 349    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.1%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 3 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 356  | 382  | 370  | 392  | 368  | 319  | 308  | 293  | 269  | 260  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               | 1       |       |              | 5     | 2    | 3      | 2                  | 3     |       |
| PRINCIPALS                               | 13              |         |       |              | 13    | 11   | 2      | 6                  | 7     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 4    |        | 2                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 98              | 35      | 8     |              | 141   | 21   | 120    | 54                 | 87    |       |
| SECONDARY CLASSROOM TEACHERS             | 61              |         |       | 20           | 81    | 39   | 42     | 45                 | 36    |       |
| OTHER CLASSROOM TEACHERS                 | 42              |         |       |              | 42    | 1    | 41     | 21                 | 21    |       |
| GUIDANCE                                 | 4               |         |       |              | 4     | 2    | 2      | 3                  | 1     |       |
| PSYCHOLOGICAL                            |                 | 1       | 1     |              | 2     | 1    | 1      | 1                  | 1     |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 8               |         |       |              | 8     |      | 8      | 3                  | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 3       |       |              | 4     | 1    | 3      | 2                  | 2     |       |
| OTHER PROFESSIONAL STAFF                 | 5               | 1       |       | 1            | 7     | 3    | 4      | 5                  | 2     |       |
| TEACHER AIDES                            | 34              | 46      |       |              | 80    | 2    | 78     | 25                 | 55    |       |
| TECHNICIANS                              |                 | 2       |       |              | 2     | 1    | 1      | 1                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 20              | 4       | 1     | 1            | 26    |      | 26     | 14                 | 12    |       |
| SERVICE WORKERS                          | 99              |         | 5     |              | 104   | 26   | 78     | 34                 | 70    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         | 7     |              | 7     | 3    | 4      |                    | 7     |       |
| TOTAL                                    | 393             | 93      | 22    | 22           | 530   | 117  | 413    | 218                | 312   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 261                           | 18                                      | 2  | 7                                  | 5                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 13  
GRADUATE CERTIFICATE 42

A CERTIFICATE 241  
OTHERS 6

## Number of Personnel Receiving Local Salary Supplement

303

## Pupil/Teacher Ratio

ELEMENTARY 19.2

SECONDARY 18.5

TOTAL 19.0



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| NORTHAMPTON COUN    | 5199                        |       |              |            |                       |        |         |        |         |          |
| ADMINISTRATION      | 66,351.59                   |       | 43,355.49    | 56,870.21  | 166,577.29            | 12.76  | 8.34    | 10.94  | 32.04   | 2.6      |
| INSTRUCTIONAL SERV. | 3,251,297.66                |       | 684,698.29   | 201,924.06 | 4,137,920.01          | 625.37 | 131.70  | 38.84  | 795.91  | 64.3     |
| OPERATION OF PLANT  | 172,393.87                  |       | 5,791.45     | 133,672.83 | 311,858.15            | 33.16  | 1.11    | 25.71  | 59.98   | 4.9      |
| MAINT. OF PLANT     |                             |       | 1,289.79     | 81,048.62  | 82,338.41             |        | 0.25    | 15.56  | 15.84   | 1.3      |
| FIXED CHARGES       | 516,377.49                  |       | 113,029.06   | 55,399.30  | 684,805.85            | 99.32  | 21.74   | 10.66  | 131.72  | 10.7     |
| AUXILIARY SERV.     | 314,982.44                  |       | 643,666.91   | 79,449.22  | 1,038,098.57          | 60.59  | 123.81  | 15.28  | 199.68  | 16.2     |
| TOTAL               | 4,321,403.05                |       | 1,491,830.99 | 608,364.24 | 6,421,598.28          | 831.20 | 286.95  | 117.02 | 1235.17 | 100.0    |
| PERCENT OF TOTAL    |                             | 67.3  | 23.2         | 9.5        | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 751          |
| TOTAL BREAKFAST DAYS SERVED               | 178          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,276        |
| TOTAL LUNCH DAYS SERVED                   | 197          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$622,091.32 |
| TOTAL STATE AID ALLOTTED                  | \$ 19,163.33 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 93      |
| NUMBER OF PUPILS TRANSPORTED | 4,101   |
| NUMBER OF MILES DRIVEN       | 670,127 |

## RANKINGS WITHIN THE STATE

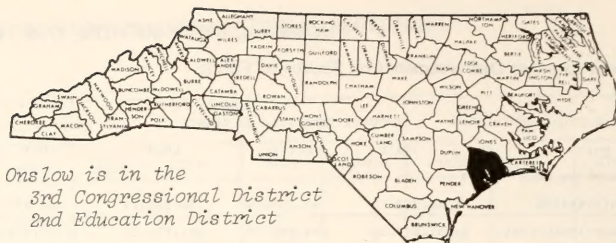
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 11.2%          | 121           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.2%           | 116           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 46.4%          | 7             |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 8.4%           | 19            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 831.20      | 46            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 286.95      | 12            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 117.02      | 135           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,235.17    | 58            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,644       | 88            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,185,058    | 70            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# ONSLOW COUNTY

Everett L. Waters, Supt.  
Georgetown Road  
Jacksonville, N. C. 28540  
(919) 347-5111

16 Elementary School  
5 Secondary Schools  
3 Combined Schools



Onslow is in the  
3rd Congressional District  
2nd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 1383 | 1350 | 1171 | 1088 | 1118 | 1215 | 1185 | 1409 | 1311 | 146  | 1674 | 1493 | 1261 | 1106 |      | 16910 |
| ADM          | 1186 | 1200 | 1058 | 996  | 1035 | 1134 | 1123 | 1238 | 1250 | 158  | 1552 | 1370 | 1160 | 1031 |      | 15591 |
| ADA          | 1083 | 1125 | 1002 | 947  | 984  | 1081 | 1063 | 1260 | 1175 | 147  | 1452 | 1280 | 1085 | 972  |      | 14661 |
| MLD          | 1155 | 1175 | 1050 | 983  | 1034 | 1117 | 1109 | 1336 | 1242 | 174  | 1511 | 1307 | 1123 | 1026 |      | 15342 |
| PROM         | 1138 | 1045 | 1003 | 935  | 1066 | 1096 | 1050 | 1228 | 1150 | 155  | 1323 | 1188 | 1034 | 957  |      | 14348 |
| N-P          | 17   | 130  | 47   | 48   | 28   | 21   | 59   | 108  | 92   | 19   | 188  | 119  | 89   | 29   |      | 994   |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO ENROLL | 1090 | 1378 | 1097 | 1058 | 1006 | 1121 | 1116 | 1191 | 1307 | 160  | 1478 | 1484 | 1254 | 1145 |      | 15885 |
| ADM             | 1075 | 1353 | 1084 | 1047 | 994  | 1111 | 1110 | 1186 | 1250 | 159  | 1446 | 1458 | 1229 | 1121 |      | 15663 |
| ADA             | 1036 | 1310 | 1057 | 1022 | 963  | 1080 | 1075 | 1145 | 1232 | 150  | 1373 | 1393 | 1177 | 1092 |      | 15105 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 1051 | 1099 | 1151 | 1129 | 1034 | 984  | 1038 | 1179 | 1144 |      | 1446 | 1239 | 1201 | 1072 |      | 14767 |
| 1979-80 | 1035 | 1169 | 1051 | 1132 | 1122 | 1028 | 993  | 1069 | 1165 |      | 1252 | 1310 | 1058 | 1101 |      | 14485 |
| 1980-81 | 1076 | 1151 | 1118 | 1034 | 1125 | 1115 | 1037 | 1023 | 1057 |      | 1275 | 1134 | 1119 | 970  |      | 14234 |
| 1981-82 | 1077 | 1183 | 1101 | 1099 | 1028 | 1118 | 1125 | 1068 | 1011 |      | 1157 | 1155 | 969  | 1026 |      | 14117 |

### Non-Public School Enrollment

| 1977-78         | K  | 1   | 2   | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|-----|-----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 61 | 103 | 100 | 75 | 87 | 80 | 85 | 88 | 77 | 17 | 13 | 13 | 9  |      | 808   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 308                        | 28                          | 16                         | 177                        | 22                    | 141             | 4    | 3               | 6                 | 46                      | 4                     | 429               |                     | 1187  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 55                 | 236   | 110      | 3,193 | 11,938 | 15,532 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ENCLow                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 20    | 87    | 1      | 109   | 0                  | 16    | 69    | 2      | 86    | 195    | 19.3    |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 0     | 1     | 0      | 1     | 4      | 0.4     |
| TOTAL                 | 1                  | 21    | 89    | 1      | 112   | 0                  | 16    | 69    | 2      | 87    | 199    | 19.7    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 9     | 0      | 11    | 0                  | 5     | 8     | 0      | 13    | 24     | 2.4     |
| OUT-OF-STATE          | 0                  | 2     | 7     | 0      | 9     | 0                  | 1     | 6     | 0      | 7     | 16     | 1.6     |
| TOTAL                 | 0                  | 4     | 16    | 0      | 20    | 0                  | 6     | 14    | 0      | 20    | 40     | 4.0     |
| COMM COLL. TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 8     | 98    | 0      | 107   | 0                  | 35    | 106   | 1      | 142   | 249    | 24.6    |
| OUT-OF-STATE          | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 1     | 0      | 1     | 6      | 0.6     |
| TOTAL                 | 1                  | 8     | 101   | 0      | 110   | 0                  | 35    | 107   | 1      | 143   | 255    | 25.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 10    | 0      | 12    | 0                  | 5     | 7     | 0      | 12    | 24     | 2.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 10    | 0      | 12    | 0                  | 5     | 7     | 0      | 12    | 24     | 2.4     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 12    | 0      | 15    | 0                  | 14    | 5     | 0      | 19    | 34     | 3.4     |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 0.2     |
| TOTAL                 | 0                  | 4     | 12    | 0      | 16    | 0                  | 14    | 6     | 0      | 20    | 36     | 3.6     |
| MILITARY              | 0                  | 19    | 34    | 1      | 54    | 0                  | 3     | 1     | 0      | 4     | 58     | 5.7     |
| EMPLOYMENT            | 0                  | 26    | 107   | 1      | 134   | 0                  | 14    | 109   | 0      | 123   | 257    | 25.4    |
| OTHERS **             | 0                  | 5     | 33    | 1      | 39    | 0                  | 19    | 84    | 0      | 103   | 142    | 14.0    |
| GRAND TOTAL ***       | 2                  | 89    | 402   | 4      | 497   | 0                  | 112   | 399   | 3      | 514   | 1011   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.6%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

|      |      |      |      |      |      |      |      |      |      |
|------|------|------|------|------|------|------|------|------|------|
| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
| 1046 | 1068 | 1106 | 980  | 1027 | 876  | 881  | 790  | 745  | 768  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 2     | 1            | 7     | 7    |        | 7                  |       |       |
| PRINCIPALS                               | 24              |         |       |              | 24    | 23   | 1      | 21                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 11              |         |       |              | 11    | 9    | 2      | 9                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 6               |         |       |              | 6     | 6    |        | 4                  | 2     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 365             | 25      |       |              | 390   | 54   | 336    | 313                | 72    | 5     |
| SECONDARY CLASS-ROOM TEACHERS            | 171             |         |       | 57           | 228   | 114  | 114    | 192                | 31    | 5     |
| OTHER CLASS-ROOM TEACHERS                | 51              |         |       |              | 51    | 3    | 48     | 47                 | 3     | 1     |
| GUIDANCE                                 | 13              |         | 2     |              | 15    | 6    | 9      | 13                 | 2     |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 9               |         | 1     |              | 10    |      | 10     | 9                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 4               | 1       | 8     |              | 13    | 3    | 10     | 12                 | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 10              |         | 5     |              | 15    | 5    | 10     | 14                 | 1     |       |
| TEACHER AIDES                            | 82              | 85      | 16    |              | 183   | 4    | 179    | 134                | 49    |       |
| TECHNICIANS                              |                 |         | 4     |              | 4     | 4    |        | 4                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 20              |         | 36    |              | 56    | 2    | 54     | 49                 | 6     | 1     |
| SERVICE WORKERS                          | 198             |         | 5     |              | 203   | 36   | 167    | 117                | 85    | 1     |
| SKILLED CRAFTS                           | 13              |         |       |              | 13    | 13   |        | 11                 | 2     |       |
| LABORERS, UNSKILLED                      | 32              |         |       |              | 32    | 31   | 1      | 26                 | 6     |       |
| TOTAL                                    | 1014            | 112     | 79    | 58           | 1263  | 321  | 942    | 984                | 266   | 13    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 678                              | 30   | 13   | 13                                       | 11                                    |

## Certificate Holdings of Instructional Personnel

|                         |     |               |     |
|-------------------------|-----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 24  | A CERTIFICATE | 611 |
| GRADUATE CERTIFICATE    | 123 | OTHERS        | 5   |

## Number of Personnel Receiving Local Salary Supplement

762

## Pupil/Teacher Ratio

ELEMENTARY 22.1

SECONDARY 20.6

TOTAL 21.6

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA           | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|---------------|-----------------------------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     |               | STATE                       | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| ONISLOW COUNTY      | 14661         |                             |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      |               | 100,007.96                  | 53,626.70    | 241,557.17   | 395,231.83    | 6.82                  | 3.66    | 16.48  | 26.96   | 2.4      |
| INSTRUCTIONAL SERV. | 8,535,868.45  |                             | 911,829.51   | 1,044,974.42 | 10,492,672.38 | 582.22                | 62.19   | 71.28  | 715.69  | 64.3     |
| OPERATION OF PLANT  |               | 409,154.82                  | 3,542.86     | 669,723.66   | 1,082,421.34  | 27.91                 | 0.24    | 45.58  | 73.83   | 6.6      |
| MAINT. OF PLANT     |               |                             | 1,496.81     | 654,719.37   | 656,218.18    |                       | 0.10    | 44.66  | 44.76   | 4.0      |
| FIXED CHARGES       | 1,337,870.28  |                             | 132,202.05   | 517,129.84   | 1,987,202.17  | 91.25                 | 9.02    | 35.27  | 135.54  | 12.2     |
| AUXILIARY SERV.     | 660,730.46    |                             | 978,551.05   | 92,417.66    | 1,721,699.17  | 45.07                 | 56.75   | 5.62   | 111.44  | 10.5     |
| FEDERAL IMPACT      |               |                             | 1,167,647.02 | 1,167,647.02 |               |                       | 79.64   | 79.64  |         |          |
| TOTAL               | 11,043,631.97 |                             | 3,248,898.00 | 2,042,915.10 | 16,335,445.07 | 753.27                | 221.63  | 139.35 | 1114.22 | 100.0    |
| PERCENT OF TOTAL    |               | 67.6                        | 19.9         | 12.5         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 10,673       |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USIA) REIMBURSEMENTS       | \$983,388.79 |
| TOTAL STATE AID ALLOTTED                  | \$ 47,758.57 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 154       |
| NUMBER OF PUPILS TRANSPORTED | 11,446    |
| NUMBER OF MILES DRIVEN       | 1,152,959 |

## RANKINGS WITHIN THE STATE

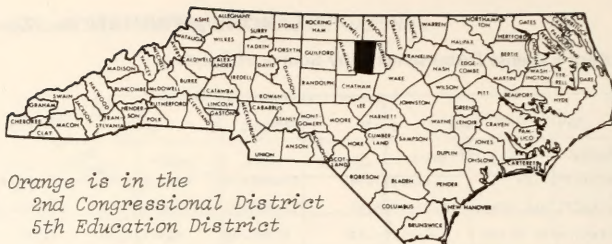
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.3%          | 97            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 1.4%           | 125           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.7%          | 107           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.1%           | 60            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 753.27      | 144           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 221.60      | 39            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 139.35      | 116           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,114.22    | 115           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,162       | 10            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$8,132,032    | 19            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# ORANGE COUNTY

Dr. Robert M. Simmons, Supt.  
200 E. King Street  
Hillsborough, N. C. 27278  
(919) 732-8126

7 Elementary Schools  
1 Secondary School



*Orange is in the  
2nd Congressional District  
5th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 372 | 442 | 474 | 395 | 404 | 377 | 460 | 413 | 414 |      | 479 | 439 | 333 | 307 |      | 5309  |
| ADM          | 344 | 431 | 464 | 389 | 397 | 379 | 453 | 402 | 403 |      | 458 | 408 | 314 | 298 |      | 5140  |
| ADA          | 316 | 402 | 437 | 371 | 375 | 358 | 422 | 373 | 367 |      | 416 | 366 | 289 | 274 |      | 4766  |
| MLD          | 338 | 420 | 460 | 389 | 395 | 379 | 453 | 399 | 394 |      | 448 | 388 | 299 | 292 |      | 5051  |
| PROM         | 337 | 375 | 407 | 359 | 355 | 352 | 393 | 372 | 364 |      | 412 | 323 | 246 | 285 |      | 4580  |
| N-P          | 1   | 45  | 53  | 30  | 40  | 27  | 57  | 27  | 30  |      | 36  | 65  | 53  | 7   |      | 471   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 340 | 447 | 433 | 444 | 393 | 396 | 413 | 427 | 397 |      | 395 | 470 | 362 | 259 |      | 5181  |
| ADM             | 338 | 438 | 431 | 443 | 395 | 394 | 412 | 425 | 386 |      | 390 | 459 | 352 | 252 |      | 5115  |
| ADA             | 322 | 421 | 419 | 431 | 381 | 382 | 390 | 395 | 358 |      | 356 | 420 | 320 | 237 |      | 4932  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 311 | 341 | 389 | 436 | 471 | 398 | 412 | 398 | 459 |      | 383 | 363 | 362 | 291 |      | 5014  |
| 1979-80 | 311 | 331 | 341 | 394 | 437 | 480 | 405 | 426 | 391 |      | 445 | 355 | 310 | 303 |      | 4929  |
| 1980-81 | 293 | 325 | 331 | 345 | 395 | 445 | 488 | 418 | 418 |      | 379 | 413 | 303 | 260 |      | 4813  |
| 1981-82 | 295 | 306 | 325 | 335 | 346 | 403 | 453 | 504 | 410 |      | 406 | 352 | 352 | 254 |      | 4741  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 78 | 56 | 55 | 66 | 59 | 38 | 31 | 31 | 34 | 34 | 32 | 29 | 24 | 99   | 671   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 113                        | 11                          |                            | 87                         | 8                     | 96              |      |                 |                   |                         | 1                     | 2                 | 304                 | 622   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 12                 |       | 4        | 1,682 | 3,502 | 5,200 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ORANGE                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 20    | 0      | 24    | 0                  | 26    | 22    | 0      | 48    | 72     | 25.2    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 0                  | 4     | 21    | 0      | 25    | 0                  | 26    | 22    | 0      | 48    | 73     | 25.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 1     | 0      | 3     | 0                  | 6     | 1     | 0      | 7     | 10     | 3.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 1     | 0      | 3     | 0                  | 6     | 1     | 0      | 7     | 10     | 3.5     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 22    | 0      | 23    | 0                  | 18    | 32    | 0      | 50    | 73     | 25.5    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 22    | 0      | 23    | 0                  | 18    | 32    | 0      | 50    | 73     | 25.5    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 1     | 0      | 2     | 6      | 2.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 1     | 0      | 2     | 6      | 2.1     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 2     | 10    | 0      | 12    | 13     | 4.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 2     | 10    | 0      | 12    | 13     | 4.5     |
| MILITARY              | 0                  | 8     | 4     | 0      | 12    | 0                  | 0     | 2     | 0      | 2     | 14     | 4.9     |
| EMPLOYMENT            | 0                  | 11    | 35    | 0      | 46    | 0                  | 17    | 29    | 0      | 46    | 92     | 32.2    |
| OTHERS **             | 0                  | 1     | 2     | 0      | 3     | 0                  | 1     | 1     | 0      | 2     | 5      | 1.7     |
| GRAND TOTAL * * *     | 0                  | 27    | 90    | 0      | 117   | 0                  | 71    | 98    | 0      | 169   | 286    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 8.5%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 261  | 295  | 317  | 271  | 268  | 307  | 264  | 284  | 282  | 338  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 5     |              | 6     | 4    | 2      | 4                  | 2     |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 7    | 1      | 5                  | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 5    |        | 1                  | 4     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 106             | 8       | 26    |              | 140   | 10   | 130    | 94                 | 46    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 43              |         | 17    | 17           | 77    | 27   | 50     | 59                 | 18    |       |
| OTHER CLASS-ROOM TEACHERS                | 22              |         |       |              | 22    | 2    | 20     | 13                 | 8     | 1     |
| GUIDANCE                                 | 6               |         |       | 1            | 7     | 1    | 6      | 5                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 12              |         |       |              | 12    |      | 12     | 7                  | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         | 1     |              | 2     | 1    | 1      | 1                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 15              | 1       | 4     |              | 20    | 3    | 17     | 15                 | 5     |       |
| TEACHER AIDES                            | 33              | 9       | 15    |              | 57    |      | 57     | 27                 | 30    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECURITY STAFF                  | 9               | 1       | 14    |              | 24    | 1    | 23     | 17                 | 7     |       |
| SERVICE WORKERS                          | 16              |         | 52    |              | 68    | 16   | 52     | 30                 | 38    |       |
| SKILLED CRAFTS                           | 7               |         | 4     |              | 11    | 11   |        | 8                  | 3     |       |
| LABORERS, UNSKILLED                      |                 | 3       | 3     |              | 6     | 6    |        | 1                  | 5     |       |
| TOTAL                                    | 286             | 22      | 142   | 18           | 468   | 97   | 371    | 290                | 177   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 243                           | 22                                      | 4  | 19                                 | 4                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 75

A CERTIFICATE 207  
OTHERS 6

## Number of Personnel Receiving Local Salary Supplement

36

## Pupil/Teacher Ratio

ELEMENTARY 19.0

SECONDARY 16.0

TOTAL 18.0

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |            |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL    | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| ORANGE COUNTY       | 4766                        |       |            |              |                       |        |         |        |         |          |
| ADMINISTRATION      | 49,423.76                   |       | 11,188.36  | 128,406.99   | 189,019.11            | 10.37  | 2.35    | 26.94  | 39.66   | 3.2      |
| INSTRUCTIONAL SERV. | 2,957,953.73                |       | 235,993.82 | 646,709.67   | 3,840,657.22          | 620.64 | 49.52   | 135.69 | 805.85  | 64.6     |
| OPERATION OF PLANT  | 158,618.80                  |       |            | 260,003.38   | 418,622.18            | 33.28  |         | 54.55  | 87.83   | 7.0      |
| MAINT. OF PLANT     |                             |       |            | 174,695.63   | 174,695.63            |        |         | 36.65  | 36.65   | 2.9      |
| FIXED CHARGES       | 489,423.69                  |       | 29,005.49  | 186,338.02   | 704,767.20            | 102.69 | 6.09    | 39.10  | 147.88  | 11.9     |
| AUXILIARY SERV.     | 294,456.83                  |       | 303,660.52 | 17,586.99    | 615,704.34            | 61.78  | 63.71   | 3.69   | 129.18  | 10.4     |
| TOTAL               | 3,949,876.81                |       | 579,848.19 | 1,413,740.58 | 5,943,465.58          | 829.76 | 121.67  | 296.62 | 1247.05 | 100.0    |
| PERCENT OF TOTAL    | 66.                         |       | 9.8        | 23.8         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 603          |
| TOTAL BREAKFAST DAYS SERVED               | 177          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,260        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$300,357.47 |
| TOTAL STATE AID ALLOTTED                  | \$ 18,591.43 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 68      |
| NUMBER OF PUPILS TRANSPORTED | 3,695   |
| NUMBER OF MILES DRIVEN       | 574,091 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 22.8%          | 30            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 15.5%          | 6             |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 23.2%          | 133           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 10.4%          | 9             |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 828.76      | 50            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 121.67      | 109           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 296.62      | 21            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,247.05    | 52            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,865       | 22            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$8,044,564    | 20            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



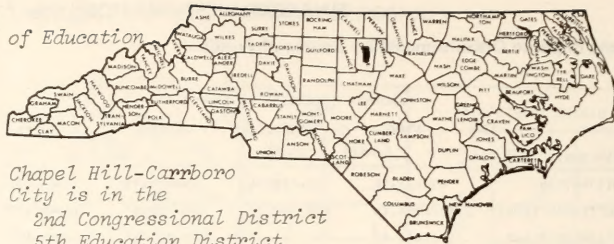
# CHAPEL HILL-CARRBORO CITY

Accredited by the State Board of Education  
Level I - 01/08/76

Dr. Robert C. Haynes, Supt.  
Merritt Mill Road  
Chapel Hill, N. C. 27514  
(919) 967-8211

6 Elementary Schools  
1 Secondary School  
3 Combined School

Chapel Hill-Carrboro  
City is in the  
2nd Congressional District  
5th Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 362 | 537 | 496 | 448 | 419 | 385 | 454 | 470 | 501 | 58   | 482 | 490 | 433 | 429 |      | 5964  |
| ADM          | 339 | 516 | 477 | 439 | 408 | 383 | 439 | 461 | 473 | 37   | 465 | 460 | 404 | 406 |      | 5797  |
| ADA          | 319 | 491 | 454 | 421 | 390 | 367 | 421 | 437 | 439 | 37   | 431 | 427 | 373 | 376 |      | 5323  |
| MLD          | 330 | 518 | 479 | 443 | 412 | 379 | 447 | 461 | 462 | 39   | 459 | 447 | 389 | 390 |      | 5655  |
| PRGM         | 316 | 486 | 469 | 431 | 405 | 374 | 442 | 447 | 429 | 39   | 438 | 410 | 337 | 379 |      | 5422  |
| N=P          | 14  | 32  | 10  | 12  | 7   | 5   | 5   | 14  | 33  |      | 21  | 37  | 52  | 11  |      | 253   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 334 | 435 | 510 | 469 | 451 | 414 | 380 | 462 | 478 | 37   | 457 | 495 | 454 | 366 |      | 5742  |
| ADM             | 331 | 435 | 511 | 466 | 450 | 413 | 380 | 460 | 474 | 36   | 453 | 489 | 449 | 363 |      | 5710  |
| ADA             | 319 | 421 | 496 | 454 | 438 | 402 | 367 | 447 | 457 | 36   | 436 | 466 | 423 | 345 |      | 5507  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 332 | 376 | 423 | 521 | 483 | 443 | 407 | 412 | 477 |      | 457 | 459 | 434 | 413 |      | 5647  |
| 1979-80 | 325 | 365 | 380 | 433 | 528 | 481 | 444 | 436 | 417 |      | 467 | 453 | 432 | 414 |      | 5575  |
| 1980-81 | 313 | 358 | 369 | 380 | 439 | 526 | 482 | 476 | 442 |      | 408 | 463 | 426 | 412 |      | 5494  |
| 1981-82 | 311 | 337 | 362 | 369 | 385 | 437 | 527 | 517 | 482 |      | 432 | 404 | 435 | 406 |      | 5404  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 33 | 42 | 39 | 43 | 44 | 25 | 46 |   |   |   |    |    |    | 25   | 297   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER PHYSICALLY IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|---------------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 117                        | 16                          |                            | 178                        | 30                    | 62              | 2    |                 |                   |                         |                           | 45                | 301                 | 751   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 4                  | 82    | 18       | 1,420 | 4,185 | 5,709 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## CHAPEL HILL

|                        | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 5     | 63    | 1      | 69    | 0                  | 3     | 86    | 0      | 99    | 158    | 39.8    |
| OUT-OF-STATE           | 0                  | 0     | 11    | 1      | 12    | 0                  | 0     | 8     | 2      | 10    | 22     | 5.5     |
| TOTAL                  | 0                  | 5     | 74    | 2      | 81    | 0                  | 3     | 94    | 2      | 99    | 180    | 45.3    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 2     | 12    | 0      | 14    | 0                  | 1     | 8     | 0      | 9     | 23     | 5.8     |
| OUT-OF-STATE           | 0                  | 4     | 1     | 0      | 5     | 0                  | 1     | 9     | 0      | 10    | 15     | 3.8     |
| TOTAL                  | 0                  | 6     | 13    | 0      | 19    | 0                  | 2     | 17    | 0      | 19    | 38     | 9.6     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 11    | 10    | 0      | 21    | 0                  | 15    | 6     | 1      | 21    | 42     | 10.6    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 11    | 10    | 0      | 21    | 0                  | 15    | 6     | 1      | 21    | 42     | 10.6    |
| PRIVATE JUNIOR COLL.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 5     | 0      | 5     | 11     | 2.8     |
| OUT-OF-STATE           | 0                  | 3     | 0     | 0      | 3     | 0                  | 0     | 15    | 0      | 15    | 18     | 4.5     |
| TOTAL                  | 0                  | 3     | 6     | 0      | 9     | 0                  | 0     | 20    | 0      | 20    | 29     | 7.3     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 3     | 0      | 5     | 5      | 1.3     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 3     | 0      | 5     | 5      | 1.3     |
| MILITARY               | 0                  | 10    | 5     | 0      | 15    | 0                  | 4     | 1     | 0      | 5     | 20     | 5.0     |
| EMPLOYMENT             | 0                  | 10    | 14    | 0      | 24    | 0                  | 7     | 12    | 0      | 19    | 43     | 10.8    |
| OTHERS **              | 0                  | 8     | 10    | 0      | 18    | 0                  | 7     | 14    | 1      | 22    | 40     | 10.1    |
| GRAND TOTAL ***        | 0                  | 53    | 132   | 2      | 187   | 0                  | 40    | 166   | 4      | 210   | 397    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 2.9%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |                       |
|----------------|---------|--------------------|-----------------------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | $\frac{1}{2}$ UNIT    |
| MATH           | 1 UNIT  | ELECTIVES          | 6 $\frac{1}{2}$ UNITS |
| SCIENCE        | 1 UNIT  | OTHER              |                       |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 13 UNITS              |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 375  | 417  | 420  | 413  | 417  | 421  | 367  | 389  | 427  | 463  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 3     |              | 7     | 3    | 4      | 6                  | 1     |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 5    | 4      | 7                  | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 4    | 1      | 1                  | 4     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 53              |         | 61    |              | 114   | 6    | 108    | 81                 | 33    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 108             |         |       | 16           | 124   | 46   | 78     | 91                 | 33    |       |
| OTHER CLASS-ROOM TEACHERS                | 19              |         |       |              | 19    | 9    | 10     | 14                 | 4     | 1     |
| GUIDANCE                                 | 10              |         | 2     | 1            | 13    | 3    | 10     | 8                  | 5     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 11              |         |       |              | 11    |      | 11     | 9                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  | 2               |         | 13    |              | 15    | 5    | 10     | 14                 |       | 1     |
| OTHER PROFESSIONAL STAFF                 | 30              | 10      | 8     |              | 48    | 7    | 41     | 35                 | 13    |       |
| TEACHER AIDES                            | 29              | 2       | 37    |              | 68    | 4    | 64     | 46                 | 22    |       |
| TECHNICIANS                              |                 |         | 2     |              | 2     | 2    |        | 2                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 6               |         | 33    |              | 39    | 3    | 36     | 34                 | 4     | 1     |
| SERVICE WORKERS                          | 17              |         | 66    |              | 83    | 27   | 56     | 28                 | 55    |       |
| SKILLED CRAFTS                           |                 |         | 3     |              | 3     | 3    |        | 3                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 303             | 13      | 228   | 17           | 561   | 128  | 433    | 380                | 178   | 3     |

\* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 308                           | 13                                      | 23   | 20                                 | 15                              |

## Certificate Holdings of Instructional Personnel

|                         |     |               |     |
|-------------------------|-----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 9   | A CERTIFICATE | 204 |
| GRADUATE CERTIFICATE    | 155 | OTHERS        | 6   |

Number of Personnel Receiving Local Salary Supplement 366

Pupil/Teacher Ratio      ELEMENTARY 15.8      SECONDARY 16.2      TOTAL 15.9



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CHAPEL HILL CARR    | 5393 |                             |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 58,539.65                   | 8,431.87   | 206,188.11   | 273,159.63   | 10.87                 | 1.57    | 38.30  | 50.74   | 3.6      |
| INSTRUCTIONAL SERV. |      | 3,296,421.78                | 172,318.15 | 1,525,384.09 | 4,994,124.02 | 612.38                | 32.01   | 283.37 | 927.76  | 66.5     |
| OPERATION OF PLANT  |      | 176,092.00                  |            | 355,475.99   | 531,567.99   | 32.71                 |         | 66.04  | 98.75   | 7.1      |
| MAINT. OF PLANT     |      |                             |            | 217,660.13   | 217,660.13   |                       |         | 40.43  | 40.43   | 2.9      |
| FIXED CHARGES       |      | 514,993.78                  | 22,678.17  | 258,411.87   | 796,083.82   | 95.67                 | 4.21    | 48.01  | 147.89  | 10.6     |
| AUXILIARY SERV.     |      | 201,831.14                  | 233,532.87 | 259,837.37   | 695,201.38   | 37.49                 | 43.38   | 48.77  | 129.14  | 9.3      |
| FEDERAL IMPACT      |      |                             | 12,826.34  | 12,826.34    |              |                       | 2.38    | 2.38   |         |          |
| TOTAL               |      | 4,247,879.35                | 449,787.40 | 2,810,131.22 | 7,507,796.97 | 789.12                | 83.55   | 522.04 | 1394.71 | 100.0    |
| PERCENT OF TOTAL    |      | 56.6                        | 6.0        | 37.4         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 519          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,290        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$234,984.19 |
| TOTAL STATE AID ALLOTTED                  | \$ 20,307.14 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 36      |
| NUMBER OF PUPILS TRANSPORTED | 3,200   |
| NUMBER OF MILES DRIVEN       | 330,128 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                        | RANK IN STATE |
|--|---------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 39.9%                                 | 3             |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 20.4%                                 | 1             |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 19.3%                                 | 141           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.9%                                  | 66            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 789.12                             | 104           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 83.55                              | 141           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 522.04                             | 2             |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,394.71                            | 11            |
| -PER CAPITA INCOME BY COUNTY (1975)  | CHAPEL HILL INCLUDED IN ORANGE COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | CHAPEL HILL INCLUDED IN ORANGE COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

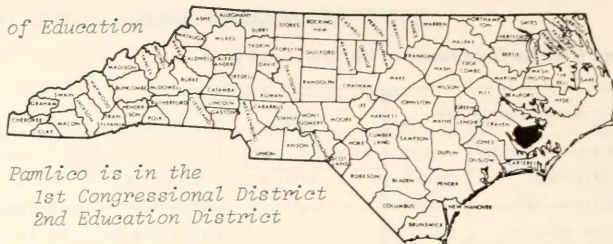
# PAMLICO COUNTY

Accredited by the State Board of Education  
Level II - 03/11/77

George R. Brinson, Supt.  
Highway 55E  
Bayboro, N. C. 28515  
(919) 745-4171

2 Elementary Schools  
1 Secondary School  
1 Combined School

Pamlico is in the  
1st Congressional District  
2nd Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 169 | 188 | 159 | 186 | 150 | 166 | 192 | 181 | 202 |      | 236 | 243 | 190 | 139 |      | 2401  |
| ADM          | 165 | 184 | 151 | 183 | 148 | 161 | 186 | 177 | 199 |      | 226 | 224 | 183 | 136 |      | 2322  |
| ADA          | 150 | 172 | 142 | 172 | 139 | 155 | 176 | 163 | 184 |      | 207 | 203 | 170 | 127 |      | 2160  |
| MLD          | 163 | 188 | 152 | 182 | 146 | 162 | 185 | 174 | 196 |      | 219 | 208 | 182 | 135 |      | 2292  |
| PROM         | 159 | 170 | 145 | 178 | 133 | 158 | 173 | 169 | 186 |      | 204 | 163 | 169 | 131 |      | 2138  |
| N-P          | 4   | 18  | 7   | 4   | 13  | 4   | 12  | 5   | 10  |      | 15  | 45  | 13  | 4   |      | 154   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 144 | 181 | 176 | 152 | 195 | 140 | 172 | 183 | 179 |      | 206 | 223 | 163 | 170 |      | 2295  |
| ADM             | 145 | 180 | 176 | 152 | 195 | 140 | 171 | 183 | 178 |      | 204 | 220 | 162 | 169 |      | 2264  |
| ADA             | 139 | 175 | 172 | 149 | 191 | 138 | 163 | 177 | 169 |      | 195 | 219 | 157 | 161 |      | 2210  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 133 | 153 | 177 | 185 | 151 | 188 | 150 | 168 | 195 |      | 178 | 214 | 183 | 148 |      | 2223  |
| 1979-80 | 120 | 139 | 155 | 175 | 187 | 153 | 188 | 157 | 169 |      | 195 | 193 | 160 | 162 |      | 2153  |
| 1980-81 | 131 | 127 | 141 | 153 | 177 | 190 | 153 | 196 | 158 |      | 169 | 211 | 144 | 141 |      | 2091  |
| 1981-82 | 151 | 138 | 129 | 139 | 155 | 180 | 190 | 160 | 197 |      | 158 | 183 | 157 | 127 |      | 2064  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 60                         |                             |                            | 17                         |                       | 36              |      |                 |                   |                         |                       |                   | 128                 | 241   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 1               |       |          | 956   | 1,339 | 2,296 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| PAMLICO             | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|---------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                     | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 1     | 6     | 0      | 7     | 0               | 6     | 6     | 0      | 12    | 19     | 13.7    |
| OUT-OF-STATE        | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.7     |
| TOTAL               | 0               | 1     | 6     | 0      | 7     | 0               | 6     | 7     | 0      | 13    | 20     | 14.4    |
| PRIVATE SENIOR INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 2     | 0     | 0      | 2     | 0               | 7     | 5     | 0      | 12    | 14     | 10.1    |
| OUT-OF-STATE        | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0               | 2     | 0     | 0      | 2     | 0               | 7     | 5     | 0      | 12    | 14     | 10.1    |
| COMM COLLEGE INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 3     | 10    | 0      | 13    | 0               | 12    | 19    | 0      | 31    | 44     | 31.7    |
| OUT-OF-STATE        | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0               | 3     | 10    | 0      | 13    | 0               | 12    | 19    | 0      | 31    | 44     | 31.7    |
| PRIVATE JUNIOR COLL |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 0     | 1     | 0      | 1     | 0               | 2     | 2     | 0      | 4     | 5      | 3.6     |
| OUT-OF-STATE        | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0               | 0     | 1     | 0      | 1     | 0               | 2     | 2     | 0      | 4     | 5      | 3.6     |
| TRAD, BUSINES, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA      | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.7     |
| OUT-OF-STATE        | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.7     |
| MILITARY            | 0               | 11    | 3     | 0      | 14    | 0               | 0     | 1     | 0      | 1     | 15     | 10.8    |
| EMPLOYMENT          | 0               | 10    | 13    | 0      | 23    | 0               | 2     | 7     | 0      | 9     | 32     | 23.0    |
| OTHERS **           | 0               | 2     | 0     | 0      | 2     | 0               | 2     | 4     | 0      | 6     | 8      | 5.8     |
| GRAND TOTAL ***     | 0               | 29    | 33    | 0      | 62    | 0               | 31    | 46    | 0      | 77    | 139    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 8.1%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 173  | 148  | 170  | 149  | 132  | 144  | 126  | 118  | 148  | 123  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 4    |        | 3                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 2    | 1      | 1                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 41              | 6       | 1     |              | 48    | 2    | 46     | 28                 | 19    | 1     |
| SECONDARY CLASSROOM TEACHERS             | 40              | 3       | 1     | 11           | 55    | 24   | 31     | 34                 | 21    |       |
| OTHER CLASSROOM TEACHERS                 | 9               |         |       |              | 9     | 1    | 8      | 8                  | 1     |       |
| GUIDANCE                                 | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 3               |         |       |              | 3     |      | 3      | 2                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 2       |       |              | 3     | 2    | 1      | 2                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 1               | 1       | 1     |              | 3     | 1    | 2      | 1                  | 2     |       |
| TEACHER AIDES                            | 11              | 14      |       |              | 25    |      | 25     | 15                 | 10    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 6               | 5       | 4     |              | 15    |      | 15     | 11                 | 4     |       |
| SERVICE WORKERS                          | 28              |         | 8     |              | 36    | 4    | 32     | 14                 | 22    |       |
| SKILLED CRAFTS                           | 3               |         | 3     |              | 6     | 6    |        | 6                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 154             | 31      | 18    | 11           | 214   | 50   | 164    | 128                | 85    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 114                              | 1  | 7  | 4  |                                       |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 4  | A CERTIFICATE | 104 |
| GRADUATE CERTIFICATE    | 21 | OTHERS        | 1   |

Number of Personnel Receiving Local Salary Supplement 120

Pupil/Teacher Ratio      ELEMENTARY 20.8      SECONDARY 15.6      TOTAL 18.7

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| PAMLICO COUNTY      | 2160                        |              |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 40,220.24    | 29,903.79  | 31,325.12  | 101,449.15   | 18.62                 | 13.94   | 14.50  | 46.96   | 3.7      |
| INSTRUCTIONAL SERV. |                             | 1,417,722.55 | 224,877.60 | 178,249.56 | 1,820,849.71 | 656.35                | 104.11  | 82.52  | 842.98  | 66.1     |
| OPERATION OF PLANT  |                             | 66,134.59    | 332.33     | 50,711.05  | 117,177.97   | 30.62                 | 0.15    | 23.49  | 54.25   | 4.2      |
| MAINT. OF PLANT     |                             |              | 86.46      | 63,956.34  | 64,042.80    |                       | 0.04    | 29.61  | 29.65   | 2.3      |
| FIXED CHARGES       |                             | 223,713.05   | 37,646.26  | 34,370.55  | 295,729.86   | 103.57                | 17.43   | 15.91  | 136.91  | 10.7     |
| AUXILIARY SERV.     |                             | 144,045.91   | 205,264.74 | 10,404.08  | 359,714.73   | 66.69                 | 95.03   | 4.92   | 166.64  | 17.3     |
| FEDERAL IMPACT      |                             |              | 25,049.87  | 25,049.87  |              |                       | 11.90   | 11.00  |         |          |
| TOTAL               |                             | 1,891,836.34 | 523,161.05 | 343,966.83 | 2,758,964.22 | 875.85                | 242.20  | 159.24 | 1277.29 | 100.0    |
| PERCENT OF TOTAL    |                             | 68.5         | 19.0       | 12.5       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 655          |
| TOTAL BREAKFAST DAYS SERVED               | 176          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,539        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USTA) REIMBURSEMENTS       | \$191,654.10 |
| TOTAL STATE AID ALLOTTED                  | \$ 9,931.16  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 38      |
| NUMBER OF PUPILS TRANSPORTED | 1,891   |
| NUMBER OF MILES DRIVEN       | 297,023 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.7%          | 109           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 1.7%           | 121           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 37.3%          | 39            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 1.0%           | 144           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 875.85      | 17            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 242.20      | 26            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 159.24      | 101           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,277.29    | 36            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,056       | 70            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,145,482    | 88            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

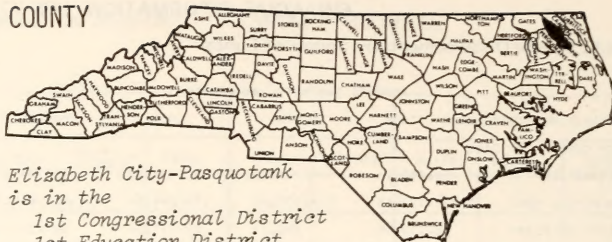
-RANKINGS BASED ON 100 COUNTIES

# ELIZABETH CITY-PASQUOTANK COUNTY

Harry H. Thomas, Supt.  
313 N. Road Street  
Elizabeth City, N. C. 27909  
(919) 335-2981

7 Elementary Schools  
1 Secondary School  
1 Combined School

Elizabeth City-Pasquotank  
is in the  
1st Congressional District  
1st Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 350 | 483 | 427 | 391 | 416 | 459 | 448 | 524 | 586 | 49   | 537 | 630 | 479 | 390 |      | 6169  |
| ADM          | 325 | 463 | 410 | 379 | 403 | 447 | 430 | 515 | 558 | 47   | 510 | 576 | 434 | 339 |      | 5836  |
| ADA          | 298 | 437 | 389 | 367 | 387 | 424 | 409 | 480 | 510 | 44   | 470 | 514 | 385 | 301 |      | 5408  |
| MLD          | 323 | 462 | 408 | 375 | 406 | 448 | 429 | 516 | 549 | 47   | 504 | 545 | 405 | 302 |      | 5720  |
| PRGM         | 321 | 410 | 385 | 357 | 402 | 427 | 423 | 505 | 427 | 44   | 419 | 504 | 357 | 265 |      | 5246  |
| N-P          | 2   | 52  | 23  | 18  | 4   | 21  | 6   | 11  | 122 | 3    | 85  | 41  | 48  | 38  |      | 474   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 321 | 447 | 456 | 415 | 377 | 434 | 450 | 444 | 555 | 44   | 526 | 553 | 545 | 367 |      | 5934  |
| ADM             | 318 | 447 | 452 | 414 | 376 | 431 | 442 | 443 | 546 | 44   | 520 | 533 | 537 | 361 |      | 5864  |
| ADA             | 309 | 437 | 443 | 405 | 367 | 423 | 431 | 424 | 519 | 42   | 496 | 499 | 503 | 338 |      | 5636  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 323 | 407 | 399 | 442 | 406 | 393 | 402 | 441 | 453 |      | 531 | 536 | 457 | 366 |      | 5556  |
| 1979-80 | 342 | 368 | 402 | 385 | 453 | 410 | 388 | 402 | 464 |      | 444 | 520 | 490 | 318 |      | 5386  |
| 1980-81 | 326 | 384 | 363 | 388 | 355 | 458 | 405 | 388 | 423 |      | 455 | 435 | 475 | 341 |      | 5236  |
| 1981-82 | 324 | 367 | 379 | 351 | 398 | 399 | 452 | 405 | 409 |      | 414 | 446 | 397 | 330 |      | 5071  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 47 | 51 | 44 | 25 | 40 | 27 | 28 | 28 | 28 | 29 | 25 | 23 | 28 |      | 423   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 84                         | 31                          |                            | 148                        |                       | 91              |      | 3               |                   | 3                       | 14                    | 74                |                     | 448   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 22    | 11       | 2,613 | 3,304 | 5,952 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| PASQUOTANK            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 23    | 18    | 0      | 41    | 0                  | 29    | 19    | 0      | 47    | 88     | 29.4    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 2     | 0      | 3     | 3      | 1.0     |
| TOTAL                 | 0                  | 23    | 18    | 0      | 41    | 0                  | 30    | 20    | 0      | 50    | 91     | 29.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 5     | 0      | 5     | 0                  | 2     | 7     | 1      | 10    | 15     | 4.8     |
| OUT-OF-STATE          | 0                  | 5     | 0     | 0      | 5     | 0                  | 0     | 0     | 0      | 0     | 5      | 1.6     |
| TOTAL                 | 0                  | 5     | 5     | 0      | 10    | 0                  | 2     | 7     | 1      | 10    | 20     | 6.5     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 18    | 0      | 21    | 0                  | 20    | 29    | 0      | 49    | 70     | 22.6    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 0                  | 3     | 19    | 0      | 22    | 0                  | 20    | 29    | 0      | 49    | 71     | 22.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 1     | 0      | 3     | 3      | 1.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 1     | 0      | 3     | 3      | 1.0     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY              | 0                  | 17    | 6     | 0      | 23    | 0                  | 4     | 1     | 0      | 5     | 28     | 9.0     |
| EMPLOYMENT            | 0                  | 12    | 18    | 0      | 30    | 0                  | 13    | 20    | 0      | 33    | 63     | 20.3    |
| OTHERS **             | 0                  | 4     | 8     | 0      | 12    | 0                  | 10    | 12    | 0      | 22    | 34     | 11.0    |
| GRAND TOTAL ***       | 0                  | 64    | 74    | 0      | 138   | 0                  | 81    | 90    | 1      | 172   | 310    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.2%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 303  | 367  | 319  | 339  | 320  | 274  | 279  | 250  | 239  | 250  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 1     |              | 4     | 4    |        | 4                  |       |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 8    | 1      | 5                  | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 1    | 2      | 2                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 4    |        |                    | 4     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 114             | 26      | 18    |              | 158   | 14   | 144    | 91                 | 67    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 57              |         | 8     | 20           | 85    | 39   | 46     | 62                 | 23    |       |
| OTHER CLASS-ROOM TEACHERS                | 44              |         |       |              | 44    | 8    | 36     | 22                 | 22    |       |
| GUIDANCE                                 | 5               |         |       | 1            | 6     | 2    | 4      | 5                  | 1     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 10              |         |       |              | 10    | 1    | 9      | 7                  | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 2               | 1       | 3     | 1            | 7     | 2    | 5      | 5                  | 2     |       |
| OTHER PROFESSIONAL STAFF                 | 5               | 3       |       |              | 8     | 2    | 6      | 6                  | 2     |       |
| TEACHER AIDES                            | 25              | 29      | 2     |              | 56    |      | 56     | 27                 | 28    | 1     |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        |                    | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 9               |         | 14    |              | 23    |      | 23     | 20                 | 3     |       |
| SERVICE WORKERS                          | 26              |         | 71    |              | 97    | 20   | 77     | 24                 | 73    |       |
| SKILLED CRAFTS                           | 4               |         | 4     |              | 8     | 8    |        | 8                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 320             | 60      | 122   | 22           | 524   | 114  | 410    | 289                | 234   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 279                           | 7                                       | 3  | 4                                  | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 48

A CERTIFICATE 260  
OTHERS 4

## Number of Personnel Receiving Local Salary Supplement

303

## Pupil/Teacher Ratio

ELEMENTARY 18.7

SECONDARY 20.8

TOTAL 19.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| PASQUOTANK COUNT.   | 5408                        |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 62,070.58    | 37,014.76    | 78,424.38    | 177,509.72            | 11.48   | 6.84   | 14.50   | 32.82    |
| INSTRUCTIONAL SERV. |                             | 3,447,847.83 | 788,404.44   | 506,405.27   | 4,742,657.54          | 637.55  | 145.78 | 93.64   | 876.97   |
| OPERATION OF PLANT  |                             | 179,395.78   | 2,356.48     | 256,269.98   | 428,022.24            | 33.17   | 0.44   | 47.39   | 81.00    |
| MAINT. OF PLANT     |                             |              | 214.23       | 249,078.67   | 249,292.90            |         | 0.04   | 46.06   | 46.10    |
| FIXED CHARGES       |                             | 532,981.60   | 70,656.40    | 144,424.64   | 748,062.64            | 98.55   | 13.07  | 26.71   | 138.33   |
| AUXILIARY SERV.     |                             | 267,714.80   | 410,763.84   | 37,453.29    | 715,928.93            | 49.50   | 75.05  | 6.93    | 132.38   |
| FEDERAL IMPACT      |                             |              | 109,406.46   | 109,406.46   |                       |         | 20.23  | 20.23   |          |
| TOTAL               |                             | 4,490,010.59 | 1,418,813.61 | 1,162,649.77 | 7,071,473.97          | 830.25  | 262.35 | 215.00  | 1307.60  |
| PERCENT OF TOTAL    |                             | 63.5         | 20.1         | 16.4         | 100.0                 |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 121          |
| TOTAL BREAKFAST DAYS SERVED               | 28           |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,507        |
| TOTAL LUNCH DAYS SERVED                   | 208          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$392,923.11 |
| TOTAL STATE AID ALLOTTED                  | \$ 20,633.94 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 48      |
| NUMBER OF PUPILS TRANSPORTED | 3,076   |
| NUMBER OF MILES DRIVEN       | 454,056 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.0%          | 115           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.5%           | 68            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 42.9%          | 13            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 2.3%           | 135           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 830.25      | 47            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 262.35      | 20            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 215.00      | 62            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,307.60    | 31            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,740       | 28            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,883,234    | 60            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

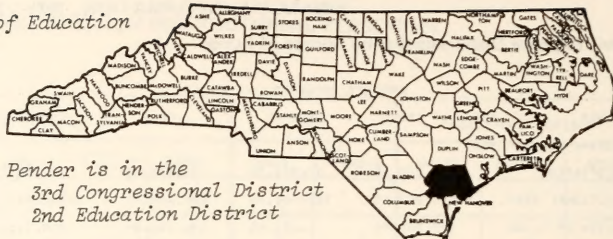


# PENDER COUNTY

Accredited by the State Board of Education  
Level III - 10/07/76

M. D. Jones, Supt.  
Penderlea Road  
Burgaw, N. C. 28425  
(919) 259-2187

7 Elementary Schools  
1 Secondary School  
4 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 340 | 375 | 317 | 363 | 378 | 375 | 434 | 517 | 428 | 17   | 460 | 512 | 376 | 322 |      | 5214  |
| ADM          | 328 | 363 | 301 | 352 | 372 | 366 | 422 | 508 | 417 | 18   | 432 | 466 | 345 | 300 |      | 4990  |
| ADA          | 301 | 342 | 285 | 335 | 355 | 349 | 403 | 477 | 391 | 16   | 402 | 429 | 315 | 274 |      | 4674  |
| MLD          | 327 | 363 | 301 | 349 | 376 | 369 | 420 | 505 | 410 | 19   | 422 | 450 | 241 | 292 |      | 4944  |
| PROM         | 327 | 331 | 294 | 330 | 361 | 359 | 406 | 410 | 343 | 17   | 399 | 356 | 289 | 276 |      | 4498  |
| N-P          |     | 32  | 7   | 19  | 15  | 10  | 14  | 95  | 67  | 2    | 23  | 94  | 52  | 16  |      | 446   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 340 | 379 | 344 | 320 | 345 | 365 | 385 | 482 | 483 | 5    | 408 | 477 | 405 | 321 |      | 5059  |
| ADM             | 338 | 376 | 346 | 318 | 347 | 363 | 384 | 482 | 482 | 5    | 403 | 473 | 402 | 317 |      | 5036  |
| ADA             | 324 | 366 | 338 | 309 | 339 | 356 | 376 | 462 | 463 | 5    | 387 | 447 | 380 | 296 |      | 4948  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 338 | 399 | 347 | 384 | 321 | 365 | 397 | 423 | 458 |      | 555 | 417 | 346 | 354 |      | 5104  |
| 1979-80 | 321 | 368 | 406 | 361 | 394 | 325 | 385 | 435 | 419 |      | 504 | 504 | 368 | 298 |      | 5088  |
| 1980-81 | 337 | 349 | 374 | 422 | 370 | 399 | 342 | 422 | 431 |      | 461 | 457 | 445 | 317 |      | 5126  |
| 1981-82 | 354 | 363 | 355 | 389 | 433 | 375 | 420 | 374 | 418 |      | 474 | 418 | 403 | 383 |      | 5159  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 23 | 24 | 17 | 23 | 14 | 25 | 20 | 21 | 24 | 28 | 29 | 32 | 25 |      | 305   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 225                        | 20                          |                            | 131                        |                       |                 |      |                 |                   |                         |                       | 30                |                     | 406   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       |          | 2,527 | 2,456 | 4,983 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| PENDER                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 11    | 13    | 0      | 24    | 0                  | 26    | 20    | 0      | 46    | 70     | 24.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 11    | 13    | 0      | 24    | 0                  | 26    | 20    | 0      | 46    | 70     | 24.6    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 2     | 0     | 0      | 2     | 3      | 1.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 2     | 0     | 0      | 2     | 3      | 1.1     |
| COMM COLL TECH INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 8     | 15    | 0      | 23    | 0                  | 14    | 6     | 0      | 20    | 43     | 15.1    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 8     | 15    | 0      | 23    | 0                  | 14    | 6     | 0      | 20    | 43     | 15.1    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 4     | 0      | 4     | 6      | 2.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 4     | 0      | 4     | 6      | 2.1     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 1.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 1.1     |
| MILITARY              | 0                  | 11    | 9     | 0      | 20    | 0                  | 1     | 0     | 0      | 1     | 21     | 7.4     |
| EMPLOYMENT            | 0                  | 9     | 14    | 0      | 23    | 0                  | 12    | 8     | 0      | 20    | 43     | 15.1    |
| OTHERS **             | 0                  | 21    | 17    | 0      | 38    | 0                  | 27    | 30    | 0      | 57    | 95     | 33.5    |
| GRAND TOTAL ***       | 0                  | 60    | 72    | 0      | 132   | 0                  | 82    | 70    | 0      | 152   | 284    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.6%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 297  | 361  | 331  | 331  | 402  | 372  | 344  | 355  | 342  | 307  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 1       |       |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 12              |         |       |              | 12    | 12   |        | 6                  | 6     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 112             | 1       | 2     |              | 115   | 11   | 104    | 74                 | 41    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 55              |         | 6     | 22           | 83    | 44   | 39     | 64                 | 19    |       |
| OTHER CLASS-ROOM TEACHERS                | 5               |         |       |              | 5     | 3    | 2      | 5                  |       |       |
| GUIDANCE                                 | 5               |         |       |              | 5     | 1    | 4      | 3                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 9               |         |       |              | 9     | 1    | 8      | 6                  | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 3       | 3     |              | 7     | 2    | 5      | 6                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 18              | 16      | 3     |              | 37    | 4    | 33     | 23                 | 14    |       |
| TEACHER AIDES                            | 26              | 22      | 2     |              | 50    |      | 50     | 24                 | 26    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 10              | 3       | 17    |              | 30    | 1    | 29     | 21                 | 9     |       |
| SERVICE WORKERS                          | 22              |         | 83    |              | 105   | 37   | 68     | 39                 | 66    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 281             | 46      | 116   | 22           | 465   | 122  | 343    | 277                | 188   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 229                              | 15   | 6  | 5  | 3                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 12  
GRADUATE CERTIFICATE 44

A CERTIFICATE 223  
OTHERS

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 20.6

SECONDARY 17.3

TOTAL 19.4



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |            | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|--------------|--------------|------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| PENDER COUNTY       | 4674                        |              |              |            |                       |        |         |         |                |
| ADMINISTRATION      |                             | 44,770.82    | 40,043.02    | 81,096.35  | 165,910.19            | 9.58   | 8.57    | 17.35   | 35.50 2.8      |
| INSTRUCTIONAL SERV. |                             | 2,922,889.30 | 496,735.76   | 237,552.11 | 3,657,177.17          | 625.35 | 106.29  | 50.82   | 782.45 61.5    |
| OPERATION OF PLANT  |                             | 139,693.00   | 2,026.73     | 181,129.76 | 322,849.49            | 29.89  | 0.43    | 30.75   | 69.07 5.4      |
| MAINT. OF PLANT     |                             |              | 2,533.60     | 195,073.58 | 197,607.18            |        | 0.54    | 41.74   | 42.28 3.3      |
| FIXED CHARGES       |                             | 455,981.07   | 61,778.90    | 171,159.04 | 688,919.01            | 97.56  | 13.22   | 36.62   | 147.40 11.6    |
| AUXILIARY SERV.     |                             | 325,052.21   | 540,193.97   | 49,890.22  | 915,136.50            | 69.54  | 115.57  | 10.67   | 195.78 15.4    |
| FEDERAL IMPACT      |                             |              | 38,745.81    | 38,745.81  |                       |        | 8.29    | 8.25    |                |
| TOTAL               |                             | 3,886,386.50 | 1,182,057.79 | 877,155.25 | 5,947,599.54          | 831.92 | 252.90  | 187.66  | 1272.48 100.0  |
| PERCENT OF TOTAL    |                             | 65.4         | 19.9         | 14.7       | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 985          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,300        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$536,115.68 |
| TOTAL STATE AID ALLOTTED                  | \$ 17,856.12 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 78      |
| NUMBER OF PUPILS TRANSPORTED | 4,127   |
| NUMBER OF MILES DRIVEN       | 814,058 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.6%          | 111           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 5.0%           | 80            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 31.4%          | 78            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.4%           | 78            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 831.92      | 45            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 252.90      | 21            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 187.66      | 83            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,272.48    | 39            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,646       | 87            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,995,020    | 72            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

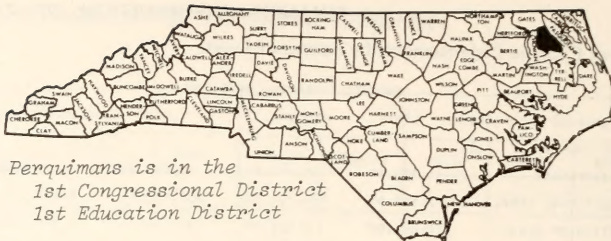
-RANKINGS BASED ON 100 COUNTIES

# PERQUIMANS COUNTY

James P. Harrell, Supt.  
Edenton Road Street  
Hertford, N. C. 27924  
(919) 426-5741

3 Elementary Schools  
1 Secondary School

*Perquimans is in the  
1st Congressional District  
1st Education District*



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 108 | 139 | 127 | 144 | 133 | 131 | 151 | 172 | 201 |      | 192 | 176 | 186 | 152 |      | 2012  |
| ADM          | 103 | 135 | 123 | 140 | 132 | 129 | 147 | 165 | 196 |      | 192 | 165 | 179 | 146 |      | 1952  |
| ADA          | 96  | 129 | 117 | 134 | 126 | 123 | 142 | 157 | 185 |      | 178 | 153 | 166 | 135 |      | 1841  |
| MLD          | 102 | 138 | 125 | 141 | 133 | 126 | 145 | 165 | 195 |      | 168 | 152 | 171 | 139 |      | 1900  |
| PRGM         | 102 | 134 | 122 | 135 | 131 | 123 | 139 | 154 | 171 |      | 133 | 136 | 162 | 134 |      | 1776  |
| N-P          |     | 4   | 3   | 6   | 2   | 3   | 6   | 11  | 24  |      | 35  | 16  | 9   | 5   |      | 124   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 101 | 118 | 145 | 132 | 138 | 135 | 128 | 157 | 173 |      | 212 | 152 | 140 | 158 |      | 1889  |
| ADM             | 99  | 118 | 143 | 131 | 137 | 132 | 125 | 155 | 172 |      | 208 | 149 | 138 | 157 |      | 1864  |
| ADA             | 95  | 115 | 139 | 128 | 135 | 120 | 122 | 151 | 165 |      | 199 | 143 | 131 | 150 |      | 1802  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 95  | 101 | 142 | 143 | 126 | 139 | 133 | 131 | 152 |      | 191 | 182 | 145 | 154 |      | 1834  |
| 1979-80 | 118 | 96  | 104 | 146 | 143 | 125 | 141 | 133 | 135 |      | 170 | 159 | 164 | 150 |      | 1784  |
| 1980-81 | 105 | 120 | 99  | 107 | 146 | 142 | 127 | 141 | 137 |      | 151 | 141 | 144 | 169 |      | 1729  |
| 1981-82 | 123 | 107 | 124 | 102 | 107 | 145 | 144 | 127 | 146 |      | 153 | 126 | 127 | 149 |      | 1680  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 65                         | 2                           |                            | 15                         |                       | 1               |      |                 | 2                 | 1                       | 3                     |                   | 174                 | 263   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       | 3        | 958   | 921   | 1,882 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| PERQUIMANS            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 10    | 4     | 0      | 14    | 0                  | 18    | 6     | 0      | 24    | 38     | 25.7    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 1     | 0     | 0      | 1     | 2      | 1.4     |
| TOTAL                 | 0                  | 11    | 4     | 0      | 15    | 0                  | 19    | 6     | 0      | 25    | 40     | 27.0    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.4     |
| COMM COLL. TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 7     | 0      | 8     | 0                  | 9     | 7     | 0      | 16    | 24     | 16.2    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.7     |
| TOTAL                 | 0                  | 1     | 7     | 0      | 8     | 0                  | 10    | 7     | 0      | 17    | 25     | 16.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 0     | 0      | 0     | 4      | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.7     |
| TOTAL                 | 0                  | 1     | 4     | 0      | 5     | 0                  | 0     | 0     | 0      | 0     | 5      | 3.4     |
| MILITARY              | 0                  | 12    | 2     | 0      | 14    | 0                  | 0     | 0     | 0      | 0     | 14     | 9.5     |
| EMPLOYMENT            | 0                  | 4     | 7     | 0      | 11    | 0                  | 4     | 6     | 0      | 10    | 21     | 14.2    |
| OTHERS **             | 0                  | 15    | 2     | 0      | 17    | 0                  | 17    | 7     | 0      | 24    | 41     | 27.7    |
| GRAND TOTAL ***       | 0                  | 44    | 27    | 0      | 71    | 0                  | 50    | 27    | 0      | 77    | 148    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 12.1%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 162  | 141  | 147  | 159  | 140  | 125  | 112  | 115  | 121  | 110  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 4    |        | 3                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 45              | 5       | 7     |              | 57    | 3    | 54     | 29                 | 28    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 26              | 1       | 1     | 7            | 35    | 10   | 25     | 21                 | 14    |       |
| OTHER CLASS-ROOM TEACHERS                | 5               |         |       |              | 5     | 2    | 3      | 5                  |       |       |
| GUIDANCE                                 | 1               |         |       | 1            | 2     | 1    | 1      | 1                  | 1     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 2                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       |       |              | 2     | 1    | 1      | 1                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 1               | 1       | 1     |              | 3     | 1    | 2      | 3                  |       |       |
| TEACHER AIDES                            | 11              | 20      | 4     |              | 35    | 2    | 33     | 18                 | 17    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               |         | 3     |              | 8     |      | 8      | 6                  | 2     |       |
| SERVICE WORKERS                          | 6               |         | 21    |              | 27    |      | 27     | 7                  | 20    |       |
| SKILLED CRAFTS                           | 5               |         | 3     |              | 8     | 8    |        | 3                  | 5     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 116             | 26      | 40    | 8            | 192   | 34   | 158    | 100                | 92    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 87                               | 6  | 3  | 8  | 1                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |    |
|-------------------------|----|---------------|----|
| PRINCIPAL'S CERTIFICATE | 4  | A CERTIFICATE | 88 |
| GRADUATE CERTIFICATE    | 19 | OTHERS        | 1  |

Number of Personnel Receiving Local Salary Supplement 113

Pupil/Teacher Ratio      ELEMENTARY 18.9      SECONDARY 15.9      TOTAL 17.8

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            |              | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL      | TOTAL        | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| PERQUIMANS COUNT    | 1841 |                             |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 37,592.09                   | 17,184.77  | 36,180.14  | 90,957.00    | 20.42                 | 9.33    | 19.65  | 49.40   | 4.0      |
| INSTRUCTIONAL SERV. |      | 1,128,238.13                | 173,786.30 | 190,027.76 | 1,492,052.19 | 612.84                | 94.40   | 103.22 | 810.46  | 65.2     |
| OPERATION OF PLANT  |      | 58,448.00                   | 456.61     | 65,566.66  | 124,471.27   | 31.75                 | 0.25    | 35.61  | 67.61   | 5.4      |
| MAINT. OF PLANT     |      |                             | 338.97     | 45,048.93  | 45,387.90    |                       | 0.18    | 24.47  | 24.65   | 2.0      |
| FIXED CHARGES       |      | 185,796.77                  | 26,499.01  | 34,856.83  | 247,152.61   | 100.92                | 14.39   | 18.93  | 134.24  | 10.8     |
| AUXILIARY SERV.     |      | 134,869.64                  | 147,699.21 | 4,738.60   | 287,306.45   | 73.26                 | 80.23   | 2.57   | 156.06  | 12.6     |
| TOTAL               |      | 1,544,943.63                | 365,964.87 | 376,418.92 | 2,287,327.42 | 839.19                | 198.78  | 204.45 | 1242.42 | 100.0    |
| PERCENT OF TOTAL    |      | 67.5                        | 16.0       | 16.5       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,248        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$147,775.10 |
| TOTAL STATE AID ALLOTTED                  | \$ 8,705.65  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 33      |
| NUMBER OF PUPILS TRANSPORTED | 1,414   |
| NUMBER OF MILES DRIVEN       | 284,445 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.8%          | 107           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.8%           | 65            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 27.7%          | 107           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 11.7%          | 6             |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 839.19      | 39            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 198.78      | 51            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 204.45      | 72            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,242.42    | 54            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,972       | 15            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,125,675    | 90            |

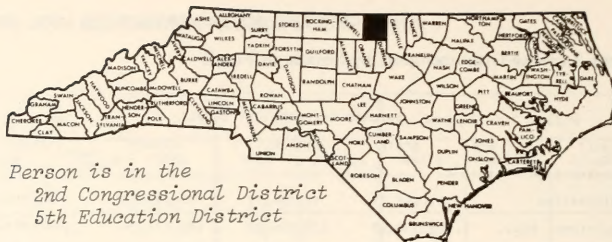
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# PERSON COUNTY

Walter S. Rogers, Supt.  
304 S. Morgan Street  
Roxboro, N. C. 27573  
(919) 599-2191

8 Elementary Schools  
1 Secondary School  
2 Combined Schools



Person is in the  
2nd Congressional District  
5th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 479 | 515 | 459 | 425 | 406 | 453 | 519 | 583 | 532 | 82   | 576 | 577 | 500 | 434 |      | 6540  |
| ADM          | 469 | 513 | 450 | 418 | 400 | 449 | 514 | 580 | 521 | 84   | 560 | 539 | 483 | 417 |      | 6397  |
| ADA          | 431 | 483 | 426 | 397 | 383 | 427 | 486 | 533 | 483 | 74   | 514 | 506 | 462 | 395 |      | 6000  |
| MLD          | 472 | 513 | 451 | 415 | 401 | 451 | 514 | 584 | 518 | 84   | 554 | 516 | 476 | 413 |      | 6362  |
| PROM         | 472 | 446 | 420 | 398 | 382 | 435 | 503 | 530 | 511 | 84   | 533 | 441 | 446 | 402 |      | 6003  |
| N-P          |     | 67  | 31  | 17  | 19  | 16  | 11  | 54  | 7   |      | 21  | 75  | 30  | 11  |      | 359   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 456 | 551 | 481 | 443 | 424 | 411 | 468 | 549 | 534 |      | 529 | 597 | 451 | 451 |      | 6345  |
| ADM             | 441 | 543 | 481 | 443 | 407 | 409 | 470 | 542 | 524 |      | 516 | 578 | 441 | 442 |      | 6238  |
| ADA             | 421 | 525 | 465 | 430 | 388 | 398 | 438 | 494 | 476 |      | 467 | 526 | 414 | 415 |      | 5847  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 386 | 508 | 487 | 480 | 438 | 413 | 381 | 461 | 521 |      | 540 | 492 | 469 | 423 |      | 5999  |
| 1979-80 | 403 | 407 | 487 | 475 | 479 | 434 | 398 | 406 | 438 |      | 511 | 520 | 428 | 423 |      | 5809  |
| 1980-81 | 376 | 425 | 390 | 475 | 474 | 475 | 418 | 424 | 386 |      | 430 | 492 | 452 | 386 |      | 5603  |
| 1981-82 | 382 | 392 | 408 | 381 | 474 | 470 | 458 | 445 | 403 |      | 379 | 414 | 428 | 408 |      | 5442  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 20 | 13 | 5 | 8 | 5 | 6 | 7 | 6 | 6 | 2 | 4  |    |    |      | 82    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 199                        | 39                          |                            |                            |                       | 106             |      |                 |                   |                         |                       |                   |                     | 344   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 37              | 4     | 1        | 2,671 | 3,656 | 6,369 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| PERSON                | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 4     | 23    | 0      | 27    | 0               | 22    | 29    | 0      | 51    | 78     | 19.1    |
| OUT-OF-STATE          | 0               | 1     | 0     | 0      | 1     | 0               | 1     | 1     | 0      | 2     | 3      | 0.7     |
| TOTAL                 | 0               | 5     | 23    | 0      | 28    | 0               | 23    | 30    | 0      | 53    | 81     | 19.9    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 5     | 8     | 0      | 13    | 0               | 10    | 19    | 0      | 29    | 42     | 10.3    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 5     | 8     | 0      | 13    | 0               | 10    | 19    | 0      | 29    | 42     | 10.3    |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 7     | 24    | 0      | 31    | 0               | 27    | 20    | 0      | 47    | 78     | 19.1    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 7     | 24    | 0      | 31    | 0               | 27    | 20    | 0      | 47    | 78     | 19.1    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 4     | 2     | 0      | 6     | 0               | 8     | 3     | 0      | 11    | 17     | 4.2     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 0               | 4     | 2     | 0      | 6     | 0               | 8     | 4     | 0      | 12    | 18     | 4.4     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 2     | 0      | 3     | 0               | 4     | 9     | 0      | 13    | 16     | 3.9     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 1     | 2     | 0      | 3     | 0               | 4     | 9     | 0      | 13    | 16     | 3.9     |
| MILITARY              | 0               | 14    | 5     | 0      | 19    | 0               | 2     | 0     | 0      | 2     | 21     | 5.1     |
| EMPLOYMENT            | 4               | 26    | 50    | 0      | 80    | 0               | 20    | 41    | 0      | 61    | 141    | 34.6    |
| OTHERS **             | 0               | 0     | 3     | 0      | 3     | 0               | 1     | 7     | 0      | 8     | 11     | 2.7     |
| GRAND TOTAL * * *     | 4               | 62    | 117   | 0      | 183   | 0               | 95    | 130   | 0      | 225   | 408    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.6%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |                      |
|----------------|---------|--------------------|----------------------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | $\frac{1}{2}$ UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | $7\frac{1}{2}$ UNITS |
| SCIENCE        | 1 UNIT  | OTHER              |                      |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS             |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 419  | 389  | 396  | 366  | 387  | 371  | 318  | 280  | 291  | 302  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 2       |       |              | 4     | 3    | 1      | 3                  | 1     |       |
| PRINCIPALS                               | 11              |         |       |              | 11    | 11   |        | 7                  | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 4    |        | 2                  | 2     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 139             | 12      | 12    |              | 163   | 12   | 151    | 107                | 54    | 2     |
| SECONDARY CLASSROOM TEACHERS             | 56              | 2       | 6     | 24           | 88    | 28   | 60     | 66                 | 20    | 2     |
| OTHER CLASSROOM TEACHERS                 | 46              |         |       |              | 46    | 12   | 34     | 30                 | 16    |       |
| GUIDANCE                                 | 4               |         |       | 1            | 5     | 1    | 4      | 3                  | 2     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 3               |         |       |              | 3     |      | 3      | 1                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         |       |              | 2     | 1    | 1      | 1                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 5               |         |       |              | 5     | 2    | 3      | 3                  | 2     |       |
| TEACHER AIDES                            | 34              | 47      | 14    |              | 95    |      | 95     | 65                 | 28    | 2     |
| TECHNICIANS                              | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 11              | 1       | 13    |              | 25    |      | 25     | 18                 | 6     | 1     |
| SERVICE WORKERS                          | 25              |         | 75    |              | 100   | 25   | 75     | 33                 | 64    | 3     |
| SKILLED CRAFTS                           | 3               |         | 7     |              | 10    | 10   |        | 8                  | 2     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 347             | 64      | 127   | 25           | 563   | 109  | 454    | 349                | 204   | 10    |

\* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 291                              | 19   | 8  | 5  | 4                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 11 | A CERTIFICATE | 257 |
| GRADUATE CERTIFICATE    | 65 | OTHERS        | 2   |

Number of Personnel Receiving Local Salary Supplement 336

Pupil/Teacher Ratio      ELEMENTARY 19.9      SECONDARY 19.0      TOTAL 19.6

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| PERSON COUNTY       | 6000                        |              |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 69,798.43    | 40,258.10  | 80,378.71    | 190,435.24            | 11.63   | 6.71   | 13.40   | 31.74    |
| INSTRUCTIONAL SERV. |                             | 3,688,310.01 | 299,142.19 | 478,137.80   | 4,465,590.00          | 614.72  | 49.86  | 79.69   | 744.27   |
| OPERATION OF PLANT  |                             | 191,811.35   |            | 229,235.52   | 421,046.87            | 31.97   |        | 38.21   | 70.18    |
| MAINT. OF PLANT     |                             |              |            | 255,680.30   | 255,680.30            |         |        | 42.61   | 42.61    |
| FIXED CHARGES       |                             | 591,353.36   | 52,118.01  | 197,666.14   | 841,137.51            | 98.56   | 8.69   | 32.94   | 140.19   |
| AUXILIARY SERV.     |                             | 308,008.37   | 418,930.37 | 32,276.40    | 759,215.14            | 51.33   | 69.82  | 5.38    | 126.53   |
| TOTAL               |                             | 4,849,281.52 | 810,448.67 | 1,273,374.87 | 6,933,105.06          | 808.21  | 135.08 | 212.23  | 1155.52  |
| PERCENT OF TOTAL    |                             | 69.9         | 11.7       | 18.4         | 100.0                 |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,765        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$453,701.96 |
| TOTAL STATE AID ALLOTTED                  | \$ 21,450.95 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 81      |
| NUMBER OF PUPILS TRANSPORTED | 4,567   |
| NUMBER OF MILES DRIVEN       | 589,696 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 16.0%          | 74            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 5.2%           | 77            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 32.7%          | 70            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.3%           | 33            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 808.21      | 72            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 135.08      | 94            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 212.23      | 66            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,155.52    | 93            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,665       | 39            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$3,993,666    | 51            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

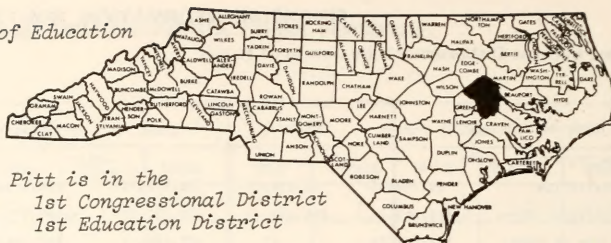


# PITT COUNTY

Accredited by the State Board of Education  
Level II - 12/10/76

Arthur S. Alford, Supt.  
Third and Washington Streets  
Greenville, N. C. 27834  
(919) 752-6106

16 Elementary Schools  
4 Secondary Schools



Pitt is in the  
1st Congressional District  
1st Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|-----|-----|------|-------|
| FINAL ENROLL | 855 | 994 | 874 | 843 | 865 | 920 | 952 | 941 | 932 | 43   | 1115 | 946 | 829 | 777 |      | 11886 |
| ADM          | 837 | 961 | 862 | 838 | 843 | 914 | 943 | 932 | 916 | 42   | 1065 | 880 | 702 | 758 |      | 11592 |
| ADA          | 777 | 909 | 821 | 801 | 807 | 873 | 897 | 878 | 860 | 40   | 974  | 816 | 721 | 690 |      | 10864 |
| MLD          | 840 | 964 | 859 | 835 | 845 | 923 | 947 | 947 | 914 | 42   | 1031 | 870 | 768 | 751 |      | 11526 |
| PROM         | 838 | 826 | 805 | 821 | 835 | 914 | 941 | 936 | 898 | 42   | 889  | 822 | 704 | 713 |      | 10984 |
| N-P          | 2   | 138 | 54  | 14  | 10  | 9   | 6   | 11  | 16  |      | 142  | 48  | 64  | 38  |      | 552   |

| 1977-78         | K   | 1    | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|-----|-----|-----|-----|-----|-----|-----|------|------|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 748 | 1026 | 908 | 831 | 834 | 858 | 922 | 959 | 963 | 41   | 1028 | 906 | 877 | 709 |      | 11610 |
| ADM             | 744 | 1019 | 898 | 825 | 832 | 853 | 903 | 950 | 948 | 39   | 1003 | 881 | 853 | 690 |      | 11438 |
| ADA             | 713 | 989  | 878 | 809 | 813 | 834 | 870 | 913 | 894 | 38   | 942  | 826 | 783 | 643 |      | 10945 |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7    | 8    | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|-----|-----|-----|------|-------|
| 1978-79 | 762 | 797 | 814 | 890 | 890 | 881 | 913 | 1013 | 1011 |      | 1027 | 867 | 829 | 707 |      | 11401 |
| 1979-80 | 838 | 786 | 723 | 831 | 900 | 926 | 917 | 972  | 1021 |      | 1105 | 890 | 780 | 733 |      | 11422 |
| 1980-81 | 798 | 865 | 713 | 738 | 840 | 937 | 964 | 976  | 980  |      | 1116 | 957 | 800 | 690 |      | 11374 |
| 1981-82 | 784 | 831 | 785 | 728 | 746 | 874 | 976 | 1026 | 984  |      | 1071 | 967 | 861 | 708 |      | 11341 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 43 | 62 | 48 | 56 | 44 | 51 | 30 | 28 | 31 | 25 | 18 | 10 | 8  | 49   | 503   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 473                        | 88                          |                            | 241                        | 33                    | 154             |      | 2               |                   | 4                       | 4                     |                   | 364                 | 1363  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
|                    |       |          | 5,809 | 5,769 | 11,578 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

PITT

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 34    | 51    | 1      | 86    | 0                  | 35    | 53    | 0      | 88    | 174    | 23.6    |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 3     | 0     | 0      | 3     | 6      | 0.8     |
| TOTAL                 | 0                  | 35    | 53    | 1      | 89    | 0                  | 38    | 53    | 0      | 91    | 180    | 24.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 3     | 0      | 4     | 0                  | 16    | 9     | 0      | 25    | 29     | 3.9     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 3     | 0     | 0      | 3     | 4      | 0.5     |
| TOTAL                 | 0                  | 1     | 4     | 0      | 5     | 0                  | 19    | 9     | 0      | 28    | 33     | 4.5     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 36    | 41    | 0      | 77    | 0                  | 70    | 67    | 0      | 137   | 214    | 29.0    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.1     |
| TOTAL                 | 0                  | 36    | 42    | 0      | 78    | 0                  | 70    | 67    | 0      | 137   | 215    | 29.1    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 4     | 0      | 7     | 0                  | 7     | 7     | 0      | 14    | 21     | 2.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 3     | 4     | 0      | 7     | 0                  | 7     | 7     | 0      | 14    | 21     | 2.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 3     | 0      | 7     | 0                  | 3     | 2     | 0      | 5     | 12     | 1.6     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.1     |
| TOTAL                 | 0                  | 4     | 4     | 0      | 8     | 0                  | 3     | 2     | 0      | 5     | 13     | 1.8     |
| MILITARY              | 0                  | 40    | 16    | 0      | 56    | 0                  | 6     | 2     | 0      | 8     | 64     | 8.7     |
| EMPLOYMENT            | 0                  | 59    | 59    | 0      | 118   | 0                  | 36    | 28    | 0      | 64    | 182    | 24.7    |
| OTHERS **             | 0                  | 6     | 3     | 0      | 9     | 0                  | 13    | 8     | 0      | 21    | 30     | 4.1     |
| GRAND TOTAL * * *     | 0                  | 184   | 185   | 1      | 370   | 0                  | 192   | 176   | 0      | 368   | 738    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.4%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 701  | 714  | 714  | 681  | 700  | 741  | 735  | 702  | 697  | 711  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 2       | 3     |              | 7     | 7    |        | 6                  | 1     |       |
| PRINCIPALS                               | 20              |         |       |              | 20    | 19   | 1      | 16                 | 4     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 10              |         |       |              | 10    | 8    | 2      | 7                  | 3     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 2    | 1      | 1                  | 2     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 245             | 32      | 30    |              | 307   | 29   | 278    | 225                | 82    |       |
| SECONDARY CLASSROOM TEACHERS             | 105             | 5       | 19    | 50           | 179   | 75   | 104    | 133                | 46    |       |
| OTHER CLASSROOM TEACHERS                 | 38              |         |       |              | 38    | 4    | 34     | 32                 | 6     |       |
| GUIDANCE                                 | 18              |         |       |              | 18    | 3    | 15     | 14                 | 4     |       |
| PSYCHOLOGICAL                            | 3               |         |       |              | 3     | 2    | 1      | 3                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 17              |         | 3     |              | 20    | 2    | 18     | 16                 | 4     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  | 3               | 2       | 14    |              | 19    | 4    | 15     | 17                 | 2     |       |
| OTHER PROFESSIONAL STAFF                 | 20              | 16      | 12    |              | 48    | 6    | 42     | 38                 | 10    |       |
| TEACHER AIDES                            | 62              | 75      | 15    |              | 152   | 5    | 147    | 89                 | 62    | 1     |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        |                    | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 15              | 4       | 30    | 1            | 50    | 1    | 49     | 38                 | 12    |       |
| SERVICE WORKERS                          | 55              |         | 142   |              | 197   | 31   | 166    | 39                 | 158   |       |
| SKILLED CRAFTS                           | 13              |         | 9     |              | 22    | 22   |        | 17                 | 5     |       |
| LABORERS, UNSKILLED                      |                 |         | 11    |              | 11    | 11   |        | 1                  | 10    |       |
| TOTAL                                    | 629             | 136     | 289   | 51           | 1105  | 232  | 873    | 692                | 412   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 577                           | 26                                      | 13   | 15                                 | 3                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 20  
GRADUATE CERTIFICATE 169

A CERTIFICATE 471  
OTHERS 15

## Number of Personnel Receiving Local Salary Supplement

610

Pupil/Teacher Ratio

ELEMENTARY 18.9

SECONDARY 16.2

TOTAL 18.0



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL        | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| PITT COUNTY         | 10864                       |       |              |              |                       |         |        |         |          |
| ADMINISTRATION      | 97,659.68                   |       | 81,113.42    | 149,448.23   | 327,221.33            | 8.99    | 7.47   | 13.66   | 30.12    |
| INSTRUCTIONAL SERV. | 6,759,786.58                |       | 1,022,212.57 | 1,185,656.55 | 8,967,655.70          | 622.22  | 94.09  | 109.14  | 825.45   |
| OPERATION OF PLANT  | 331,702.00                  |       | 8,372.31     | 473,215.54   | 813,289.85            | 30.53   | 0.77   | 43.56   | 74.86    |
| MAINT. OF PLANT     |                             |       | 9,522.20     | 615,976.36   | 625,498.56            |         | 0.88   | 56.70   | 57.58    |
| FIXED CHARGES       | 1,053,579.07                |       | 162,926.95   | 355,107.14   | 1,571,613.16          | 96.98   | 15.00  | 32.69   | 144.67   |
| AUXILIARY SERV.     | 553,268.68                  |       | 1,125,939.19 | 81,246.89    | 1,760,454.76          | 50.93   | 103.64 | 7.48    | 162.05   |
| FEDERAL IMPACT      |                             |       | 30,149.69    | 30,149.69    |                       |         | 2.78   | 2.78    |          |
| TOTAL               | 8,795,996.01                |       | 2,440,236.33 | 2,829,501.02 | 14,065,733.36         | 809.65  | 224.63 | 260.45  | 1294.73  |
| PERCENT OF TOTAL    |                             | 62.6  | 17.3         | 20.1         | 100.0                 |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,614          |
| TOTAL BREAKFAST DAYS SERVED               | 179            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 9,615          |
| TOTAL LUNCH DAYS SERVED                   | 179            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,152,780.30 |
| TOTAL STATE AID ALLOTTED                  | \$ 36,483.87   |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 160       |
| NUMBER OF PUPILS TRANSPORTED | 7,654     |
| NUMBER OF MILES DRIVEN       | 1,201,741 |

## RANKINGS WITHIN THE STATE

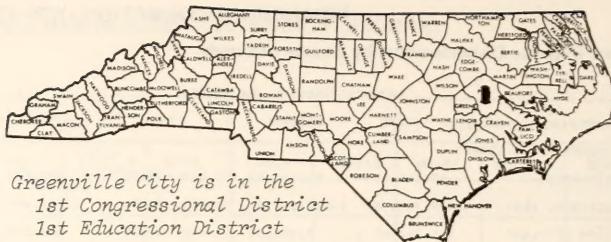
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 22.3%          | 32            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 10.4%          | 32            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 30.2%          | 87            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.0%           | 41            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 809.65      | 65            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 224.63      | 38            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 260.45      | 30            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,294.73    | 35            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,668       | 38            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$9,103,838    | 17            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# GREENVILLE CITY

Glenn L. Cox, Supt.  
431 W. 5th Street  
Greenville, N. C. 27834  
(919) 752-4192



7 Elementary Schools  
1 Secondary School  
2 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 345 | 413 | 407 | 365 | 338 | 319 | 376 | 464 | 468 | 27   | 526 | 562 | 447 | 439 |      | 5496  |
| ADM          | 337 | 400 | 399 | 350 | 334 | 318 | 364 | 452 | 459 | 29   | 512 | 524 | 428 | 425 |      | 5321  |
| ADA          | 313 | 380 | 377 | 334 | 319 | 302 | 346 | 423 | 424 | 27   | 458 | 463 | 391 | 388 |      | 4045  |
| MLD          | 334 | 397 | 402 | 346 | 331 | 316 | 360 | 442 | 453 | 30   | 510 | 504 | 424 | 420 |      | 5269  |
| PROM         | 327 | 364 | 365 | 336 | 328 | 314 | 359 | 442 | 422 | 30   | 467 | 439 | 399 | 388 |      | 4980  |
| N-P          | 7   | 33  | 37  | 10  | 3   | 2   | 1   |     | 31  |      | 43  | 65  | 25  | 32  |      | 289   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 323 | 398 | 411 | 390 | 348 | 337 | 331 | 394 | 464 | 24   | 500 | 531 | 455 | 411 |      | 5317  |
| ADM             | 319 | 393 | 408 | 379 | 345 | 335 | 331 | 394 | 464 | 24   | 498 | 437 | 451 | 407 |      | 5185  |
| ADA             | 306 | 383 | 398 | 370 | 339 | 325 | 322 | 380 | 445 | 23   | 472 | 405 | 428 | 386 |      | 4982  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 335 | 354 | 374 | 356 | 363 | 327 | 326 | 329 | 379 |      | 466 | 484 | 434 | 422 |      | 4949  |
| 1979-80 | 372 | 349 | 333 | 354 | 342 | 353 | 328 | 336 | 332 |      | 386 | 481 | 397 | 426 |      | 4789  |
| 1980-81 | 358 | 384 | 328 | 315 | 340 | 332 | 354 | 338 | 340 |      | 338 | 399 | 394 | 390 |      | 4610  |
| 1981-82 | 355 | 369 | 361 | 311 | 302 | 330 | 333 | 365 | 342 |      | 346 | 349 | 327 | 387 |      | 4477  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|---|----|----|----|------|-------|
| FIRST MO ENROLL | 24 | 59 | 59 | 56 | 48 | 50 | 36 | 24 | 30 | 3 | 4  | 2  | 1  |      | 396   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 220                        | 28                          | 1                          | 176                        | 77                    | 212             |      | 32              | 3                 | 3                       | 5                     | 10                | 328                 | 1095  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 4                  | 15    | 11       | 2,429 | 2,864 | 5,323 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| GREENVILLE            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 5     | 53    | 1      | 59    | 0                  | 13    | 54    | 1      | 68    | 127    | 29.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 5     | 53    | 1      | 59    | 0                  | 13    | 54    | 1      | 68    | 127    | 29.7    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 4     | 0      | 6     | 0                  | 8     | 7     | 0      | 15    | 21     | 4.9     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 0                  | 2     | 4     | 0      | 6     | 0                  | 8     | 8     | 0      | 16    | 22     | 5.2     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 15    | 28    | 0      | 43    | 0                  | 34    | 34    | 0      | 68    | 111    | 26.0    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 16    | 28    | 0      | 44    | 0                  | 34    | 34    | 0      | 68    | 112    | 26.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 7     | 0      | 7     | 12     | 2.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 3     | 0      | 5     | 0                  | 0     | 7     | 0      | 7     | 12     | 2.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 6     | 0      | 9     | 0                  | 6     | 5     | 0      | 11    | 20     | 4.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 3     | 6     | 0      | 9     | 0                  | 6     | 5     | 0      | 11    | 20     | 4.7     |
| MILITARY              | 0                  | 25    | 1     | 0      | 26    | 0                  | 2     | 1     | 0      | 3     | 29     | 6.8     |
| EMPLOYMENT            | 0                  | 15    | 17    | 0      | 32    | 0                  | 9     | 21    | 0      | 30    | 62     | 14.5    |
| OTHERS **             | 0                  | 12    | 13    | 0      | 25    | 0                  | 8     | 10    | 0      | 18    | 43     | 10.1    |
| GRAND TOTAL ***       | 0                  | 80    | 125   | 1      | 206   | 0                  | 80    | 140   | 1      | 221   | 427    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.1%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 407  | 411  | 414  | 396  | 387  | 313  | 263  | 260  | 258  | 267  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 1     |              | 4     | 3    | 1      | 3                  | 1     |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 7    | 2      | 8                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 3    | 1      | 2                  | 2     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 90              | 18      | 29    |              | 137   | 9    | 128    | 98                 | 37    | 2     |
| SECONDARY CLASSROOM TEACHERS             | 44              | 5       | 17    | 20           | 86    | 33   | 53     | 63                 | 23    |       |
| OTHER CLASSROOM TEACHERS                 | 49              |         |       |              | 49    | 9    | 40     | 45                 | 4     |       |
| GUIDANCE                                 | 10              |         |       | 1            | 11    | 5    | 6      | 9                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 11              |         |       |              | 11    |      | 11     | 8                  | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       | 3     |              | 5     | 2    | 3      | 5                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 6               |         | 1     |              | 7     | 3    | 4      | 5                  | 2     |       |
| TEACHER AIDES                            | 23              | 39      | 14    |              | 76    | 4    | 72     | 38                 | 37    | 1     |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 9               | 1       | 16    |              | 26    |      | 26     | 17                 | 9     |       |
| SERVICE WORKERS                          | 18              |         | 65    |              | 83    | 17   | 66     | 22                 | 61    |       |
| SKILLED CRAFTS                           |                 |         | 4     |              | 4     | 4    |        | 3                  | 1     |       |
| LABORERS, UNSKILLED                      |                 |         | 4     |              | 4     | 4    |        |                    | 4     |       |
| TOTAL                                    | 276             | 65      | 155   | 21           | 517   | 104  | 413    | 327                | 187   | 3     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 277                              | 9  | 4  | 16                                       | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 112

A CERTIFICATE 196  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement

296

## Pupil/Teacher Ratio

ELEMENTARY 17.6

SECONDARY 16.4

TOTAL 17.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| GREENVILLE CITY     | 4945                        |              |            |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 56,820.92    | 18,686.07  | 88,357.42    | 163,864.41            | 11.49  | 3.78    | 17.87  | 33.14   | 2.5      |
| INSTRUCTIONAL SERV. |                             | 3,295,699.73 | 317,192.31 | 779,990.93   | 4,392,882.97          | 666.47 | 66.14   | 157.73 | 888.34  | 68.0     |
| OPERATION OF PLANT  |                             | 163,689.96   |            | 205,337.05   | 369,027.01            | 33.10  |         | 41.52  | 74.62   | 5.7      |
| MAINT. OF PLANT     |                             |              |            | 155,031.95   | 155,031.95            |        |         | 31.35  | 31.35   | 2.4      |
| FIXED CHARGES       |                             | 511,759.42   | 37,762.51  | 186,289.97   | 735,811.90            | 103.49 | 7.64    | 37.67  | 148.80  | 11.4     |
| AUXILIARY SERV.     |                             | 127,257.13   | 423,991.87 | 96,229.86    | 647,478.86            | 25.73  | 85.74   | 19.46  | 130.93  | 10.0     |
| FEDERAL IMPACT      |                             |              | 53,121.33  | 53,121.33    |                       |        | 10.74   | 10.74  |         |          |
| TOTAL               |                             | 4,155,227.16 | 850,754.09 | 1,458,115.85 | 6,464,097.10          | 840.28 | 172.04  | 284.86 | 1307.18 | 100.0    |
| PERCENT OF TOTAL    |                             | 64.2         | 13.2       | 22.6         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 767          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,473        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$382,029.44 |
| TOTAL STATE AID ALLOTTED                  | \$ 19,490.13 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 27      |
| NUMBER OF PUPILS TRANSPORTED | 2,209   |
| NUMBER OF MILES DRIVEN       | 199,138 |

## RANKINGS WITHIN THE STATE

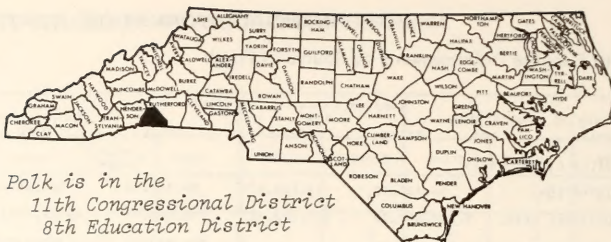
| CATEGORY   | PERCENT/AMOUNT                     | RANK IN STATE |
|--|------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 33.1%                              | 9             |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 17.4%                              | 4             |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 38.7%                              | 33            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.8%                               | 115           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 840.28                          | 36            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 172.04                          | 72            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 294.86                          | 22            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,307.18                         | 32            |
| -PER CAPITA INCOME BY COUNTY (1975)  | GREENVILLE INCLUDED IN PITT COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | GREENVILLE INCLUDED IN PITT COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# POLK COUNTY

David A. Cromer, Supt.  
Court House  
Columbus, N. C. 28722  
(704) 894-8249

4 Elementary Schools  
2 Combined Schools



Polk is in the  
11th Congressional District  
8th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| FINAL ENROLL | 139 | 147 | 156 | 152 | 166 | 172 | 178 | 183 | 174 |      | 138 | 137 | 116 | 91 |      | 1949  |
| ADM          | 131 | 144 | 149 | 142 | 161 | 167 | 161 | 176 | 166 |      | 132 | 125 | 110 | 89 |      | 1953  |
| ADA          | 121 | 136 | 140 | 137 | 155 | 160 | 152 | 164 | 155 |      | 121 | 116 | 100 | 81 |      | 1738  |
| MLD          | 133 | 146 | 148 | 142 | 160 | 166 | 159 | 175 | 164 |      | 126 | 120 | 104 | 90 |      | 1833  |
| PROM         | 131 | 136 | 144 | 140 | 158 | 166 | 159 | 167 | 159 |      | 111 | 112 | 97  | 86 |      | 1766  |
| N-P          | 2   | 10  | 4   | 2   | 2   |     |     | 8   | 5   |      | 15  | 8   | 7   | 4  |      | 67    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10 | 11  | 12 | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|----|-----|----|------|-------|
| FIRST MO ENROLL | 131 | 135 | 147 | 144 | 135 | 155 | 164 | 162 | 169 |      | 184 | 90 | 111 | 96 |      | 1823  |
| ADM             | 132 | 134 | 148 | 144 | 135 | 153 | 162 | 161 | 169 |      | 184 | 90 | 111 | 96 |      | 1819  |
| ADA             | 126 | 130 | 143 | 140 | 130 | 149 | 160 | 155 | 161 |      | 176 | 87 | 107 | 91 |      | 1755  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| 1978-79 | 148 | 157 | 161 | 145 | 152 | 146 | 167 | 169 | 161 |      | 174 | 128 | 84  | 89 |      | 1881  |
| 1979-80 | 124 | 156 | 155 | 164 | 145 | 156 | 147 | 168 | 168 |      | 160 | 135 | 105 | 73 |      | 1856  |
| 1980-81 | 129 | 131 | 154 | 158 | 164 | 149 | 157 | 148 | 167 |      | 167 | 124 | 111 | 91 |      | 1850  |
| 1981-82 | 122 | 133 | 129 | 157 | 158 | 169 | 150 | 158 | 147 |      | 166 | 130 | 102 | 97 |      | 1818  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   | 2 | 5 | 5 | 4 | 5 | 2 | 6 | 3 |   |    |    |    |      | 32    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 55                         | 6                           |                            | 100                        |                       |                 |      |                 |                   |                         |                       |                   | 96                  | 257   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       | 2        | 213   | 1,623 | 1,838 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| POLK                  | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 9     | 0      | 10    | 14     | 16.5    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 4     | 0      | 4     | 4      | 4.7     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 1     | 13    | 0      | 14    | 18     | 21.2    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 3.5     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 3.5     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 7     | 0      | 9     | 0                  | 5     | 5     | 0      | 10    | 19     | 22.4    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.2     |
| TOTAL                 | 0                  | 2     | 7     | 0      | 9     | 0                  | 6     | 5     | 0      | 11    | 20     | 23.5    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 1.2     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 1.2     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 2.4     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 2.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 2.4     |
| MILITARY              | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 3.5     |
| EMPLOYMENT            | 0                  | 2     | 15    | 0      | 17    | 0                  | 1     | 14    | 0      | 15    | 32     | 37.6    |
| OTHERS **             | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 5.9     |
| GRAND TOTAL * * *     | 0                  | 4     | 34    | 0      | 38    | 0                  | 8     | 39    | 0      | 47    | 85     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.9%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 99   | 96   | 81   | 102  | 103  | 95   | 98   | 96   | 83   | 88   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 6               |         |       |              | 6     | 5    | 1      | 6                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 43              | 5       |       |              | 48    | 5    | 43     | 46                 | 2     |       |
| SECONDARY CLASSROOM TEACHERS             | 16              |         |       | 10           | 26    | 14   | 12     | 24                 | 2     |       |
| OTHER CLASSROOM TEACHERS                 | 5               |         |       |              | 5     |      | 5      | 5                  |       |       |
| GUIDANCE                                 | 1               |         |       | 1            | 2     | 1    | 1      | 2                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     |      | 1      |                    | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 6               | 1       | 1     |              | 8     | 2    | 6      | 7                  | 1     |       |
| TEACHER AIDES                            | 11              | 12      | 1     |              | 24    |      | 24     | 20                 | 4     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 8               | 1       | 3     |              | 12    |      | 12     | 12                 |       |       |
| SERVICE WORKERS                          | 10              |         | 20    |              | 30    | 12   | 18     | 27                 | 3     |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 111             | 19      | 25    | 11           | 166   | 43   | 123    | 152                | 14    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 86                               | 6  | 2  |  | 1                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |    |
|-------------------------|----|---------------|----|
| PRINCIPAL'S CERTIFICATE | 6  | A CERTIFICATE | 77 |
| GRADUATE CERTIFICATE    | 15 | OTHERS        | 2  |

## Number of Personnel Receiving Local Salary Supplement

|                     |            |      |           |      |       |      |
|---------------------|------------|------|-----------|------|-------|------|
| Pupil/Teacher Ratio | ELEMENTARY | 22.7 | SECONDARY | 14.6 | TOTAL | 19.8 |
|---------------------|------------|------|-----------|------|-------|------|

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA          | AMOUNTS EXPENDED, BY SOURCE |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|--------------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |              | STATE                       | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| POLK COUNTY         | 1738         |                             |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |              | 40,284.80                   | 27,452.10  | 36,351.44  | 104,088.34   | 23.18                 | 15.80   | 20.92  | 59.90   | 4.7      |
| INSTRUCTIONAL SERV. | 1,174,716.47 |                             | 135,853.56 | 60,293.91  | 1,370,863.94 | 675.90                | 78.17   | 34.69  | 788.76  | 62.2     |
| OPERATION OF PLANT  |              | 58,866.00                   |            | 78,283.05  | 137,149.05   | 33.87                 |         | 45.04  | 78.91   | 6.2      |
| MAINT. OF PLANT     |              |                             |            | 54,366.31  | 54,366.31    |                       |         | 31.28  | 31.28   | 2.5      |
| FIXED CHARGES       |              | 183,149.23                  | 19,666.19  | 52,717.31  | 255,532.83   | 105.38                | 11.32   | 30.33  | 147.03  | 11.6     |
| AUXILIARY SERV.     |              | 130,088.47                  | 125,066.55 | 27,096.93  | 282,251.95   | 74.85                 | 71.96   | 15.59  | 162.40  | 12.8     |
| TOTAL               | 1,587,105.07 |                             | 308,038.40 | 309,108.95 | 2,204,252.42 | 913.18                | 177.25  | 177.85 | 1268.28 | 100.0    |
| PERCENT OF TOTAL    |              | 72.0                        | 14.0       | 14.0       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,443        |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$124,782.45 |
| TOTAL STATE AID ALLOTTED                  | \$ 8,623.94  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 31      |
| NUMBER OF PUPILS TRANSPORTED | 1,432   |
| NUMBER OF MILES DRIVEN       | 292,738 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.0%          | 103           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%           | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 40.2%          | 27            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.3%           | 84            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 913.18      | 14            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 177.25      | 67            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 177.85      | 93            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,268.28    | 41            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,173       | 7             |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,295,961    | 85            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

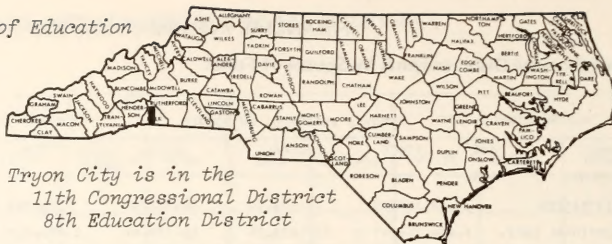


# TRYON CITY

Accredited by the State Board of Education  
Level I - 08/05/76

Vernon L. Dusenbury, Supt.  
Harmon Field Road  
Tryon, N. C. 28782  
(704) 859-6636

1 Elementary School  
1 Secondary School



Tryon City is in the  
11th Congressional District  
8th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | EXCP | 9  | 10 | 11 | 12 | EXCP | TOTAL |
|--------------|----|----|----|----|----|----|----|----|----|------|----|----|----|----|------|-------|
| FINAL ENROLL | 44 | 54 | 44 | 39 | 49 | 46 | 45 | 51 | 57 |      | 66 | 60 | 46 | 61 |      | 662   |
| ADM          | 41 | 52 | 42 | 40 | 46 | 45 | 46 | 49 | 56 |      | 65 | 57 | 45 | 60 |      | 644   |
| ADA          | 38 | 49 | 40 | 38 | 43 | 43 | 43 | 47 | 52 |      | 61 | 53 | 42 | 56 |      | 605   |
| MLD          | 42 | 53 | 41 | 41 | 45 | 46 | 47 | 51 | 56 |      | 66 | 57 | 43 | 61 |      | 649   |
| PROM         | 41 | 51 | 38 | 39 | 44 | 46 | 47 | 50 | 56 |      | 63 | 52 | 41 | 58 |      | 626   |
| N-P          | 1  | 2  | 3  | 2  | 1  |    |    | 1  |    |      | 3  | 5  | 2  | 3  |      | 23    |

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | EXCP | 9  | 10 | 11 | 12 | EXCP | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|------|----|----|----|----|------|-------|
| FIRST MO ENROLL | 32 | 39 | 52 | 41 | 40 | 47 | 48 | 47 | 50 |      | 56 | 66 | 53 | 45 |      | 616   |
| ADM             | 32 | 39 | 52 | 41 | 40 | 48 | 48 | 47 | 50 |      | 56 | 65 | 53 | 44 |      | 615   |
| ADA             | 30 | 38 | 51 | 41 | 39 | 46 | 47 | 45 | 48 |      | 54 | 61 | 50 | 42 |      | 592   |

### Projected Average Daily Membership

|         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | EXCP | 9  | 10 | 11 | 12 | EXCP | TOTAL |
|---------|----|----|----|----|----|----|----|----|----|------|----|----|----|----|------|-------|
| 1978-79 | 45 | 50 | 48 | 47 | 43 | 41 | 47 | 47 | 45 |      | 50 | 55 | 58 | 52 |      | 628   |
| 1979-80 | 39 | 50 | 46 | 47 | 49 | 43 | 41 | 48 | 45 |      | 48 | 46 | 53 | 55 |      | 610   |
| 1980-81 | 40 | 42 | 46 | 45 | 49 | 49 | 44 | 42 | 46 |      | 48 | 44 | 44 | 50 |      | 589   |
| 1981-82 | 38 | 43 | 38 | 45 | 47 | 49 | 50 | 45 | 40 |      | 49 | 44 | 42 | 42 |      | 572   |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 63                         |                             |                            | 28                         |                       |                 |      |                 |                   |                         |                       |                   |                     | 91    |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       | 1        | 162   | 461   | 624   |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| TRYON                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 4     | 0      | 5     | 0                  | 4     | 6     | 0      | 10    | 15     | 24.2    |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 4.8     |
| TOTAL                 | 0                  | 1     | 6     | 0      | 7     | 0                  | 4     | 7     | 0      | 11    | 18     | 29.0    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 5     | 0      | 5     | 5      | 8.1     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 5     | 0      | 5     | 5      | 8.1     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 0     | 0      | 0     | 5      | 8.1     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 3     | 2     | 0      | 5     | 6      | 9.7     |
| TOTAL                 | 0                  | 0     | 6     | 0      | 6     | 0                  | 3     | 2     | 0      | 5     | 11     | 17.7    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 1     | 0      | 1     | 7      | 11.3    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 1.6     |
| TOTAL                 | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 2     | 0      | 2     | 8      | 12.9    |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.6     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 3.2     |
| MILITARY              | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 3.2     |
| EMPLOYMENT            | 0                  | 2     | 5     | 0      | 7     | 0                  | 0     | 3     | 0      | 3     | 10     | 16.1    |
| OTHERS **             | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 2     | 0      | 2     | 6      | 9.7     |
| GRAND TOTAL ***       | 0                  | 5     | 26    | 0      | 31    | 0                  | 9     | 22    | 0      | 31    | 62     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 3.5%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 43   | 53   | 56   | 54   | 46   | 43   | 43   | 45   | 40   | 42   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 1     |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 14              | 3       | 6     |              | 23    | 5    | 18     | 21                 | 2     |       |
| SECONDARY CLASSROOM TEACHERS             | 8               |         |       | 4            | 12    | 6    | 6      | 12                 |       |       |
| OTHER CLASSROOM TEACHERS                 |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 |                 |         |       |              |       |      |        |                    |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 3               |         |       |              | 3     |      | 3      | 3                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 |                 |         |       |              |       |      |        |                    |       |       |
| TEACHER AIDES                            | 4               | 5       | 2     |              | 11    |      | 11     | 8                  | 3     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 3               |         | 1     |              | 4     |      | 4      | 4                  |       |       |
| SERVICE WORKERS                          | 2               |         | 4     |              | 6     | 2    | 4      | 4                  | 2     |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 37              | 8       | 14    | 4            | 63    | 17   | 46     | 56                 | 7     |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 34                            | 1                                       | 1  |                                    | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 1  
GRADUATE CERTIFICATE 9

A CERTIFICATE 29  
OTHERS

Number of Personnel Receiving Local Salary Supplement 8

Pupil/Teacher Ratio

ELEMENTARY 15.9

SECONDARY 16.8

TOTAL 16.2



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |           |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|------------|-----------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE      | FEDERAL   | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| TRYON CITY          | 605                         |            |           |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 28,215.23  | 1,169.65  | 20,334.55  | 49,719.43             | 46.64  | 1.03    | 23.61  | 82.18   | 6.1      |
| INSTRUCTIONAL SERV. |                             | 429,645.15 | 41,750.55 | 65,446.48  | 536,842.18            | 710.16 | 69.31   | 108.18 | 887.35  | 66.3     |
| OPERATION OF PLANT  |                             | 22,131.47  |           | 23,700.87  | 45,832.34             | 36.58  |         | 39.17  | 75.75   | 5.7      |
| MAINT. OF PLANT     |                             |            |           | 19,604.49  | 19,604.49             |        |         | 32.40  | 32.40   | 2.4      |
| FIXED CHARGES       |                             | 69,326.99  | 5,559.38  | 24,798.39  | 99,384.76             | 114.09 | 9.19    | 40.90  | 164.27  | 12.3     |
| AUXILIARY SERV.     |                             | 17,822.82  | 35,335.32 | 5,464.84   | 58,622.98             | 29.46  | 58.41   | 6.03   | 96.90   | 7.2      |
| TOTAL               |                             | 566,841.66 | 83,814.90 | 159,349.62 | 810,006.18            | 936.93 | 138.54  | 263.38 | 1338.85 | 100.0    |
| PERCENT OF TOTAL    |                             | 70.0       | 10.3      | 19.7       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |             |
|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |             |
| TOTAL BREAKFAST DAYS SERVED               |             |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 351         |
| TOTAL LUNCH DAYS SERVED                   | 177         |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$33,906.63 |
| TOTAL STATE AID ALLOTTED                  | \$ 5,110.82 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 4      |
| NUMBER OF PUPILS TRANSPORTED | 317    |
| NUMBER OF MILES DRIVEN       | 22,094 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                | RANK IN STATE |
|--|-------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 21.7%                         | 35            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 13.8%                         | 16            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 35.2%                         | 53            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.1%                          | 127           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 936.93                     | 8             |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 138.54                     | 91            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 263.38                     | 29            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,338.85                    | 23            |
| -PER CAPITA INCOME BY COUNTY (1975)  | TRYON INCLUDED IN POLK COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | TRYON INCLUDED IN POLK COUNTY |               |

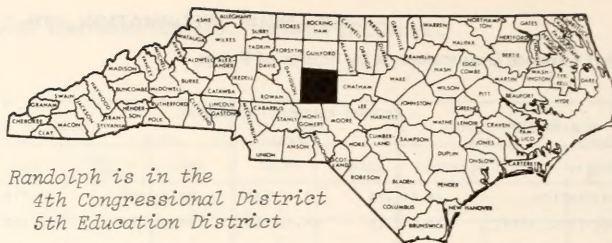
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# RANDOLPH COUNTY

John R. Lawrence, Supt.  
173 Worth Street  
Asheboro, N. C. 27203  
(919) 629-2131

17 Elementary Schools  
4 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|--------------|-----|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| FINAL ENROLL | 926 | 1230 | 1117 | 1112 | 1164 | 1164 | 1142 | 1309 | 1213 | 21   | 1225 | 1103 | 899 | 766 |      | 14391 |
| ADM          | 884 | 1191 | 1102 | 1104 | 1144 | 1158 | 1123 | 1281 | 1170 | 24   | 1146 | 1010 | 844 | 725 |      | 13906 |
| ADA          | 801 | 1108 | 1037 | 1040 | 1079 | 1089 | 1052 | 1185 | 1069 | 21   | 1058 | 951  | 797 | 685 |      | 12571 |
| MLD          | 883 | 1198 | 1111 | 1104 | 1147 | 1173 | 1122 | 1273 | 1146 | 26   | 1079 | 945  | 811 | 706 |      | 13724 |
| PROM         | 875 | 1087 | 1039 | 1064 | 1112 | 1150 | 1090 | 1225 | 1104 | 25   | 833  | 872  | 769 | 690 |      | 12935 |
| N-P          | 8   | 111  | 72   | 40   | 35   | 23   | 32   | 48   | 42   | 1    | 246  | 73   | 42  | 16  |      | 789   |

| 1977-78         | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|------|------|------|------|------|------|------|------|------|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 938 | 1186 | 1192 | 1108 | 1106 | 1135 | 1184 | 1142 | 1280 | 5    | 1336 | 941 | 886 | 810 |      | 14249 |
| ADM             | 938 | 1167 | 1188 | 1100 | 1100 | 1131 | 1174 | 1139 | 1274 | 5    | 1218 | 931 | 881 | 806 |      | 14152 |
| ADA             | 888 | 1125 | 1149 | 1070 | 1067 | 1092 | 1122 | 1090 | 1204 | 5    | 1235 | 888 | 845 | 772 |      | 13552 |

### Projected Average Daily Membership

|         | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|---------|-----|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| 1978-79 | 909 | 1053 | 1109 | 1174 | 1103 | 1135 | 1180 | 1202 | 1147 |      | 1223 | 1012 | 848 | 746 |      | 13841 |
| 1979-80 | 881 | 1033 | 1051 | 1095 | 1190 | 1119 | 1154 | 1205 | 1202 |      | 1096 | 1107 | 827 | 767 |      | 13727 |
| 1980-81 | 832 | 979  | 1031 | 1038 | 1110 | 1207 | 1138 | 1179 | 1205 |      | 1149 | 992  | 904 | 748 |      | 13512 |
| 1981-82 | 831 | 905  | 977  | 1018 | 1052 | 1126 | 1227 | 1163 | 1179 |      | 1151 | 1040 | 810 | 818 |      | 13297 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 22 | 23 | 20 | 31 | 26 | 29 | 21 | 21 | 28 | 23 | 21 | 22 | 20 |      | 307   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 295                        | 16                          | 11                         | 382                        |                       | 243             |      | 7               |                   |                         |                       |                   | 109                 | 1063  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

# Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 54                 | 7     | 7        | 1,042 | 13,048 | 14,158 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| RANDOLPH              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 38    | 0      | 41    | 0                  | 3     | 47    | 0      | 50    | 91     | 13.0    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 3     | 38    | 0      | 41    | 0                  | 3     | 47    | 0      | 50    | 91     | 13.0    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 15    | 0      | 15    | 0                  | 1     | 12    | 0      | 13    | 28     | 4.0     |
| OUT-OF-STATE          | 0                  | 1     | 7     | 0      | 8     | 0                  | 0     | 3     | 0      | 3     | 11     | 1.6     |
| TOTAL                 | 0                  | 1     | 22    | 0      | 23    | 0                  | 1     | 15    | 0      | 16    | 39     | 5.6     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 47    | 0      | 48    | 0                  | 2     | 61    | 0      | 63    | 111    | 15.9    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 47    | 0      | 48    | 0                  | 2     | 61    | 0      | 63    | 111    | 15.9    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 3     | 0      | 3     | 9      | 1.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 3     | 0      | 3     | 9      | 1.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 18    | 0      | 18    | 20     | 2.9     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.1     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 18    | 0      | 18    | 21     | 3.0     |
| MILITARY              | 0                  | 2     | 13    | 0      | 15    | 0                  | 2     | 0     | 0      | 2     | 17     | 2.4     |
| EMPLOYMENT            | 0                  | 13    | 173   | 0      | 186   | 0                  | 17    | 171   | 0      | 188   | 374    | 53.4    |
| OTHERS **             | 0                  | 1     | 19    | 0      | 20    | 0                  | 0     | 17    | 1      | 18    | 38     | 5.4     |
| GRAND TOTAL ***       | 0                  | 21    | 321   | 0      | 342   | 0                  | 25    | 332   | 1      | 358   | 700    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 10.6%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNITS  |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 745  | 744  | 767  | 737  | 814  | 722  | 751  | 750  | 729  | 713  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |             |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL* | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 10              | 2       | 3     | 1           | 16    | 11   | 5      | 16                 |       |       |
| PRINCIPALS                               | 20              |         |       |             | 20    | 18   | 2      | 20                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 15              |         |       |             | 15    | 10   | 5      | 14                 | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |             | 2     | 2    |        | 2                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 395             | 11      | 20    |             | 426   | 58   | 368    | 398                | 27    | 1     |
| SECONDARY CLASS-ROOM TEACHERS            | 113             |         | 9     | 48          | 170   | 78   | 92     | 159                | 10    | 1     |
| OTHER CLASS-ROOM TEACHERS                | 1               |         |       |             | 1     |      | 1      | 1                  |       |       |
| GUIDANCE                                 | 12              |         |       |             | 12    | 2    | 10     | 12                 |       |       |
| PSYCHOLOGICAL                            | 1               |         |       |             | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 20              |         |       |             | 20    | 1    | 19     | 20                 |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         |       |             | 2     | 1    | 1      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 10              | 4       | 2     |             | 16    | 6    | 10     | 14                 | 2     |       |
| TEACHER AIDES                            | 89              | 30      | 25    |             | 144   |      | 144    | 140                | 4     |       |
| TECHNICIANS                              |                 |         | 2     |             | 2     | 1    | 1      | 2                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 17              | 1       | 22    | 1           | 41    |      | 41     | 41                 |       |       |
| SERVICE WORKERS                          | 31              |         | 107   |             | 138   | 22   | 116    | 119                | 19    |       |
| SKILLED CRAFTS                           | 11              |         | 11    |             | 22    | 22   |        | 22                 |       |       |
| LABORERS, UNSKILLED                      |                 |         | 8     |             | 8     | 8    |        | 8                  |       |       |
| TOTAL                                    | 749             | 48      | 209   | 50          | 1056  | 241  | 815    | 991                | 63    | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 601                           | 28                                      | 16   | 14                                 | 4                               |

## Certificate Holdings of Instructional Personnel

|                         |     |               |     |
|-------------------------|-----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 20  | A CERTIFICATE | 557 |
| GRADUATE CERTIFICATE    | 108 | OTHERS        | 2   |

Number of Personnel Receiving Local Salary Supplement 198

Pupil/Teacher Ratio      ELEMENTARY 22.5      SECONDARY 20.0      TOTAL 21.7

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |            |              | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|-----------------------|-----------------------------|-------|------------|--------------|-----------------------|--------|---------|---------|----------------|
|                       | ADA                         | STATE | FEDERAL    | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| RANDOLPH COUNTY 12971 |                             |       |            |              |                       |        |         |         |                |
| ADMINISTRATION        | 100,404.05                  |       | 36,348.00  | 96,855.75    | 233,607.80            | 7.74   | 2.60    | 7.47    | 18.01 1.9      |
| INSTRUCTIONAL SERV.   | 7,538,761.89                |       | 370,129.12 | 671,175.77   | 8,580,066.78          | 581.20 | 28.54   | 51.74   | 661.48 68.8    |
| OPERATION OF PLANT    | 407,651.11                  |       | 3,320.49   | 340,600.00   | 751,571.60            | 31.43  | 0.26    | 26.26   | 57.95 6.0      |
| MAINT. OF PLANT       |                             |       | 704.00     | 261,453.00   | 262,157.00            |        | 0.05    | 20.16   | 20.21 2.1      |
| FIXED CHARGES         | 1,186,592.22                |       | 31,781.41  | 242,186.00   | 1,460,559.63          | 91.48  | 2.45    | 18.67   | 112.60 11.7    |
| AUXILIARY SERV.       | 595,417.75                  |       | 547,065.37 | 51,883.00    | 1,184,366.12          | 45.13  | 42.18   | 4.00    | 91.31 9.5      |
| FOREST RESERVE FUND   |                             |       | 867.15     | 867.15       |                       |        | 0.07    | 0.07    |                |
| TOTAL                 | 9,818,827.02                |       | 990,215.54 | 1,663,286.37 | 12,472,328.93         | 756.98 | 76.35   | 128.23  | 961.56 100.0   |
| PERCENT OF TOTAL      |                             | 78.8  | 7.9        | 13.3         | 100.0                 |        |         |         |                |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY 10,168

TOTAL LUNCH DAYS SERVED 179

TOTAL FEDERAL (USDA) REIMBURSEMENTS \$553,113.80

TOTAL STATE AID ALLOTTED \$ 43,183.33

## Public School Bus Operation

NUMBER OF BUSES OPERATED 145

NUMBER OF PUPILS TRANSPORTED 9,693

NUMBER OF MILES DRIVEN 1,365,189

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.9%          | 124           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.5%           | 102           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 22.8%          | 135           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.9%           | 66            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 756.98      | 142           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 76.35       | 145           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 128.23      | 123           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 961.56      | 144           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,899       | 17            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,574,480    | 30            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

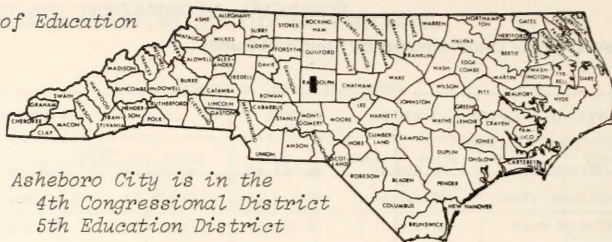
-RANKINGS BASED ON 100 COUNTIES

# ASHEBORO CITY

Accredited by the State Board of Education  
Level II - 04/07/77

Lee C. Phoenix, Supt.  
1125 S. Park Street  
Asheboro, N. C. 27203  
(919) 625-5104

5 Elementary Schools  
1 Secondary School  
2 Combined Schools



Asheboro City is in the  
4th Congressional District  
5th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 286 | 393 | 324 | 306 | 389 | 360 | 383 | 422 | 412 | 20   | 391 | 374 | 310 | 307 |      | 4677  |
| ADM          | 273 | 377 | 314 | 298 | 378 | 353 | 372 | 415 | 405 | 23   | 380 | 358 | 295 | 302 |      | 4543  |
| ADA          | 252 | 355 | 296 | 284 | 362 | 334 | 354 | 384 | 373 | 20   | 350 | 331 | 276 | 275 |      | 4246  |
| MLD          | 271 | 372 | 312 | 301 | 380 | 351 | 375 | 415 | 400 | 23   | 377 | 347 | 289 | 295 |      | 4508  |
| PROM         | 271 | 343 | 309 | 288 | 363 | 345 | 367 | 388 | 368 | 23   | 356 | 320 | 283 | 291 |      | 4320  |
| N-P          |     | 29  | 3   | 13  | 12  | 6   | 8   | 27  | 32  |      | 21  | 27  | 6   | 4   |      | 188   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 260 | 322 | 352 | 315 | 303 | 376 | 357 | 394 | 411 | 18   | 394 | 380 | 321 | 287 |      | 4490  |
| ADM             | 256 | 320 | 349 | 314 | 303 | 374 | 355 | 389 | 408 | 18   | 391 | 377 | 320 | 285 |      | 4459  |
| ADA             | 246 | 304 | 337 | 305 | 294 | 364 | 346 | 372 | 386 | 17   | 372 | 361 | 308 | 274 |      | 4286  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 282 | 327 | 329 | 358 | 312 | 297 | 376 | 360 | 373 |      | 381 | 367 | 311 | 281 |      | 4354  |
| 1979-80 | 279 | 321 | 312 | 328 | 357 | 312 | 295 | 386 | 351 |      | 351 | 367 | 312 | 288 |      | 4259  |
| 1980-81 | 258 | 304 | 306 | 311 | 327 | 357 | 310 | 303 | 377 |      | 330 | 338 | 312 | 289 |      | 4122  |
| 1981-82 | 260 | 281 | 290 | 305 | 310 | 327 | 355 | 318 | 296 |      | 355 | 318 | 287 | 289 |      | 3991  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 28 | 24 | 23 | 15 | 9 | 7 |   |   |   |   |    |    |    |      | 104   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 130                        | 14                          |                            | 152                        | 37                    |                 |      |                 |                   |                         |                       | 20                |                     | 353   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



# Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 8                  | 21    | 3        | 551   | 3,896 | 4,479 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ASHBORO               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 36    | 0      | 37    | 0                  | 2     | 40    | 0      | 42    | 79     | 26.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 36    | 0      | 37    | 0                  | 2     | 40    | 0      | 42    | 79     | 26.8    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 14    | 0      | 16    | 0                  | 0     | 11    | 0      | 11    | 27     | 9.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 14    | 0      | 16    | 0                  | 0     | 11    | 0      | 11    | 27     | 9.2     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 31    | 0      | 32    | 0                  | 1     | 24    | 0      | 25    | 57     | 19.3    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 31    | 0      | 32    | 0                  | 1     | 24    | 0      | 25    | 57     | 19.3    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 2     | 8     | 0      | 10    | 14     | 4.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 2     | 8     | 0      | 10    | 14     | 4.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 5     | 0      | 5     | 9      | 3.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 5     | 0      | 5     | 9      | 3.1     |
| MILITARY              | 0                  | 4     | 10    | 0      | 14    | 0                  | 1     | 1     | 0      | 2     | 14     | 5.4     |
| EMPLOYMENT            | 0                  | 4     | 36    | 0      | 40    | 0                  | 5     | 38    | 0      | 43    | 93     | 28.1    |
| OTHERS **             | 0                  | 0     | 2     | 0      | 2     | 0                  | 4     | 4     | 0      | 8     | 10     | 3.4     |
| GRAND TOTAL ***       | 0                  | 13    | 136   | 0      | 149   | 0                  | 15    | 131   | 0      | 146   | 295    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.1%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 276  | 281  | 289  | 288  | 294  | 270  | 251  | 269  | 211  | 222  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 7    | 1      | 8                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 68              | 5       | 16    |              | 89    | 2    | 87     | 85                 | 4     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 83              |         | 6     | 15           | 104   | 43   | 61     | 98                 | 5     | 1     |
| OTHER CLASS-ROOM TEACHERS                | 18              |         |       |              | 18    |      | 18     | 16                 | 2     |       |
| GUIDANCE                                 | 4               |         |       |              | 4     | 1    | 3      | 4                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 9               |         |       |              | 9     |      | 9      | 8                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       | 2     |              | 4     | 2    | 2      | 4                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| TEACHER AIDES                            | 22              | 10      | 17    |              | 49    |      | 49     | 40                 | 9     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 6               |         | 9     |              | 15    |      | 15     | 15                 |       |       |
| SERVICE WORKERS                          | 15              |         | 42    |              | 57    | 16   | 41     | 47                 | 10    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 241             | 16      | 92    | 15           | 364   | 76   | 288    | 331                | 32    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 220                              | 10   | 3  | 5  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 71

A CERTIFICATE 160  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement 241

## Pupil/Teacher Ratio

ELEMENTARY 20.3

SECONDARY 18.3

TOTAL 19.6

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| ASHEBORO CITY       | 4246                        |              |            |            |                       |        |         |         |                |
| ADMINISTRATION      |                             | 36,307.73    | 13,403.75  | 58,520.79  | 108,232.27            | 8.55   | 3.16    | 13.78   | 25.49          |
| INSTRUCTIONAL SERV. |                             | 2,679,491.05 | 150,151.21 | 547,839.68 | 3,377,481.94          | 631.06 | 35.36   | 129.02  | 795.44         |
| OPERATION OF PLANT  |                             | 137,971.00   |            | 160,336.40 | 298,307.40            | 32.49  |         | 37.76   | 70.25          |
| MAINT. OF PLANT     |                             |              |            | 64,482.83  | 64,482.83             |        |         | 15.19   | 15.19          |
| FIXED CHARGES       |                             | 421,954.34   | 17,638.77  | 107,636.71 | 547,229.82            | 99.38  | 4.15    | 25.35   | 128.88         |
| AUXILIARY SERV.     |                             | 59,748.91    | 189,228.98 | 30,229.76  | 279,207.65            | 14.07  | 44.57   | 7.12    | 65.76          |
| FOREST RESERVE FUND |                             |              | 408.73     | 408.73     |                       |        | 0.10    | 0.10    |                |
| TOTAL               |                             | 3,335,473.03 | 370,821.44 | 968,637.44 | 4,674,941.91          | 785.55 | 87.34   | 228.12  | 1101.01        |
| PERCENT OF TOTAL    |                             | 71.4         | 7.9        | 20.7       | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,966        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$179,438.71 |
| TOTAL STATE AID ALLOTTED                  | \$ 16,548.91 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 13     |
| NUMBER OF PUPILS TRANSPORTED | 1,432  |
| NUMBER OF MILES DRIVEN       | 91,551 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                       | RANK IN STATE |
|--|--------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 27.4%                                | 18            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 10.8%                                | 30            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 37.1%                                | 41            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.1%                                 | 87            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 785.55                            | 109           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 87.34                             | 137           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 229.12                            | 48            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,101.01                           | 124           |
| -PER CAPITA INCOME BY COUNTY (1975)  | ASHEBORO INCLUDED IN RANDOLPH COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | ASHEBORO INCLUDED IN RANDOLPH COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# RICHMOND COUNTY

Dr. Irie Leonard, Supt.  
521 Long Drive  
Rockingham, N. C. 28379  
(919) 895-5207

10 Elementary Schools  
1 Secondary School  
4 Combined Schools



*Richmond is in the  
8th Congressional District  
4th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 707 | 873 | 701 | 738 | 755 | 717 | 768 | 960 | 874 | 26   | 920 | 842 | 659 | 616 |      | 10156 |
| ADM          | 682 | 840 | 681 | 710 | 742 | 697 | 761 | 924 | 844 | 31   | 865 | 790 | 624 | 595 |      | 9786  |
| ADA          | 627 | 784 | 642 | 675 | 704 | 663 | 720 | 865 | 784 | 28   | 793 | 728 | 575 | 544 |      | 9132  |
| MID          | 685 | 840 | 680 | 721 | 740 | 696 | 761 | 924 | 840 | 32   | 872 | 761 | 600 | 575 |      | 9687  |
| PROM         | 677 | 750 | 638 | 705 | 734 | 693 | 757 | 870 | 774 | 26   | 759 | 660 | 569 | 558 |      | 9170  |
| N-P          | 8   | 90  | 42  | 16  | 6   | 3   | 4   | 54  | 66  | 6    | 73  | 101 | 31  | 17  |      | 517   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 678 | 859 | 790 | 659 | 717 | 757 | 702 | 919 | 939 | 43   | 846 | 839 | 728 | 606 |      | 9982  |
| ADM             | 671 | 849 | 787 | 652 | 711 | 753 | 693 | 914 | 932 | 44   | 831 | 829 | 721 | 601 |      | 9988  |
| ADA             | 645 | 818 | 770 | 638 | 692 | 737 | 674 | 777 | 894 | 43   | 793 | 793 | 690 | 577 |      | 9541  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 656 | 737 | 695 | 784 | 664 | 723 | 762 | 736 | 787 |      | 911 | 755 | 672 | 636 |      | 9518  |
| 1979-80 | 635 | 706 | 707 | 676 | 787 | 674 | 732 | 795 | 729 |      | 784 | 819 | 652 | 626 |      | 9322  |
| 1980-81 | 648 | 684 | 678 | 687 | 678 | 799 | 682 | 764 | 787 |      | 726 | 705 | 707 | 608 |      | 9153  |
| 1981-82 | 638 | 690 | 657 | 659 | 689 | 688 | 808 | 712 | 757 |      | 784 | 653 | 609 | 659 |      | 9003  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 41 | 40 | 25 | 16 | 30 | 22 | 17 | 12 | 12 | 22 | 1  | 2  | 2  | 6    | 248   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 339                        | 24                          |                            | 59                         |                       | 156             |      | 22              |                   |                         |                       | 6                 | 182                 | 788   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 101                | 2     | 9        | 3,624 | 6,191 | 9,927 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| RICHMOND                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|--------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                          | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST       |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 16    | 11    | 0      | 27    | 0                  | 13    | 35    | 0      | 48    | 75     | 13.6    |
| OUT-OF-STATE             | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.5     |
| TOTAL                    | 0                  | 17    | 12    | 0      | 29    | 0                  | 13    | 36    | 0      | 49    | 76     | 14.2    |
| PRIVATE SENIOR INST      |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 9     | 6     | 0      | 15    | 0                  | 7     | 8     | 0      | 15    | 30     | 5.5     |
| OUT-OF-STATE             | 0                  | 2     | 1     | 0      | 3     | 0                  | 1     | 5     | 0      | 6     | 9      | 1.6     |
| TOTAL                    | 0                  | 11    | 7     | 0      | 18    | 0                  | 8     | 13    | 0      | 21    | 39     | 7.1     |
| COMM. COLL., TECH. INST. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 26    | 45    | 0      | 71    | 0                  | 27    | 68    | 0      | 95    | 166    | 30.2    |
| OUT-OF-STATE             | 0                  | 2     | 1     | 0      | 3     | 0                  | 1     | 2     | 0      | 3     | 6      | 1.1     |
| TOTAL                    | 0                  | 28    | 46    | 0      | 74    | 0                  | 28    | 70    | 0      | 98    | 172    | 31.3    |
| PRIVATE JUNIOR COLL.     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 1     | 6     | 0      | 7     | 0                  | 0     | 7     | 0      | 7     | 14     | 2.5     |
| OUT-OF-STATE             | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 0.5     |
| TOTAL                    | 0                  | 1     | 7     | 0      | 8     | 0                  | 0     | 9     | 0      | 9     | 17     | 3.1     |
| TRADE, BUSINESS, ETC.    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 2     | 1     | 0      | 3     | 0                  | 5     | 7     | 0      | 12    | 15     | 2.7     |
| OUT-OF-STATE             | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.4     |
| TOTAL                    | 0                  | 2     | 3     | 0      | 5     | 0                  | 5     | 7     | 0      | 12    | 17     | 3.1     |
| MILITARY                 | 0                  | 29    | 17    | 0      | 46    | 0                  | 5     | 1     | 0      | 6     | 52     | 9.5     |
| EMPLOYMENT               | 0                  | 29    | 62    | 0      | 91    | 0                  | 31    | 45    | 0      | 76    | 167    | 30.4    |
| OTHERS **                | 0                  | 0     | 1     | 0      | 1     | 0                  | 3     | 4     | 0      | 7     | 8      | 1.5     |
| GRAND TOTAL ***          | 0                  | 117   | 155   | 0      | 272   | 0                  | 93    | 185   | 0      | 278   | 550    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 8.1%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 561  | 610  | 614  | 600  | 654  | 558  | 516  | 559  | 535  | 518  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       |       |              | 4     | 2    | 2      | 4                  |       |       |
| PRINCIPALS                               | 15              |         |       |              | 15    | 13   | 2      | 10                 | 5     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 3    | 1      | 4                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 5    |        | 3                  | 2     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 181             |         |       |              | 181   | 7    | 174    | 120                | 61    |       |
| SECONDARY CLASSROOM TEACHERS             | 143             |         | 1     | 34           | 178   | 77   | 101    | 134                | 44    |       |
| OTHER CLASSROOM TEACHERS                 | 3               |         |       |              | 3     |      | 3      | 2                  | 1     |       |
| GUIDANCE                                 | 10              |         |       | 1            | 11    | 4    | 7      | 8                  | 3     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 16              |         |       |              | 16    |      | 16     | 12                 | 4     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               | 2       |       |              | 5     | 2    | 3      | 2                  | 3     |       |
| OTHER PROFESSIONAL STAFF                 | 45              | 36      | 8     | 4            | 93    | 25   | 68     | 70                 | 22    | 1     |
| TEACHER AIDES                            | 50              | 42      | 6     |              | 98    | 2    | 96     | 66                 | 32    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 21              | 4       | 12    |              | 37    |      | 37     | 31                 | 6     |       |
| SERVICE WORKERS                          | 41              | 98      | 2     |              | 141   | 31   | 110    | 47                 | 94    |       |
| SKILLED CRAFTS                           | 7               |         | 15    |              | 22    | 22   |        | 16                 | 6     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 548             | 183     | 45    | 39           | 815   | 194  | 621    | 531                | 283   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 452                              | 25   | 9  | 12                                       | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 15  
GRADUATE CERTIFICATE 92

A CERTIFICATE 398  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement

511

Pupil/Teacher Ratio

ELEMENTARY 22.1

SECONDARY 17.6

TOTAL 20.5



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| RICHMOND COUNTY     | 9132                        |              |              |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 72,438.00    | 46,198.02    | 81,878.18    | 200,514.20            | 7.93   | 5.06    | 8.97   | 21.96   | 2.0      |
| INSTRUCTIONAL SERV. |                             | 5,560,303.36 | 611,412.87   | 631,142.98   | 6,802,859.21          | 608.88 | 66.95   | 69.11  | 744.94  | 67.6     |
| OPERATION OF PLANT  |                             | 280,922.00   | 9,710.59     | 245,196.11   | 535,828.70            | 30.76  | 1.06    | 26.85  | 58.67   | 5.3      |
| MAINT. OF PLANT     |                             |              | 4,167.43     | 214,713.64   | 218,881.07            |        | 0.46    | 23.51  | 23.97   | 2.2      |
| FIXED CHARGES       |                             | 865,330.31   | 94,590.11    | 130,835.60   | 1,090,756.02          | 94.76  | 10.36   | 14.33  | 119.45  | 10.8     |
| AUXILIARY SERV.     |                             | 356,899.71   | 850,177.94   | 6,861.94     | 1,213,939.59          | 39.08  | 93.10   | 0.75   | 132.93  | 12.1     |
| FEDERAL IMPACT      |                             |              | 47,123.99    | 47,123.99    |                       |        | 5.16    | 5.16   |         |          |
| TOTAL               |                             | 7,135,893.38 | 1,663,380.95 | 1,263,504.46 | 10,062,778.79         | 781.41 | 182.15  | 138.36 | 1101.92 | 100.0    |
| PERCENT OF TOTAL    |                             | 70.9         | 16.5         | 12.6         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,185        |
| TOTAL BREAKFAST DAYS SERVED               | 191          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 6,532        |
| TOTAL LUNCH DAYS SERVED                   | 200          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$806,497.18 |
| TOTAL STATE AID ALLOTTED                  | \$ 31,336.73 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 83      |
| NUMBER OF PUPILS TRANSPORTED | 6,795   |
| NUMBER OF MILES DRIVEN       | 789,023 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.1%          | 100           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.1%           | 117           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 32.3%          | 73            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.7%           | 43            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 781.41      | 115           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 182.15      | 63            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 138.36      | 117           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,101.92    | 123           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,989       | 73            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$4,040,041    | 50            |

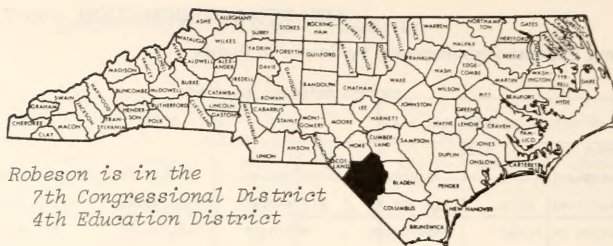
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# ROBESON COUNTY

Purnell Surett, Supt.  
Highway 72 & 71  
Lumberton, N. C. 28358  
(919) 739-3326

14 Elementary Schools  
3 Secondary Schools  
6 Combined Schools



Robeson is in the  
7th Congressional District  
4th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4   | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|--------------|------|------|------|------|-----|------|------|------|------|------|------|------|-----|-----|------|-------|
| FINAL ENROLL | 1070 | 1097 | 1056 | 1046 | 973 | 1058 | 1111 | 1140 | 1147 | 24   | 1237 | 1103 | 912 | 734 | 30   | 12738 |
| ADM          | 1049 | 1085 | 1017 | 1029 | 949 | 1048 | 1083 | 1125 | 1114 | 28   | 1203 | 1029 | 851 | 713 | 26   | 13349 |
| ADA          | 984  | 1031 | 977  | 988  | 915 | 1006 | 1025 | 1066 | 1043 | 28   | 1124 | 956  | 790 | 667 | 24   | 12624 |
| MLD          | 1060 | 1082 | 1013 | 1026 | 951 | 1053 | 1078 | 1135 | 1097 | 31   | 1186 | 983  | 812 | 689 | 24   | 13220 |
| PROM         | 1038 | 992  | 974  | 1003 | 945 | 1040 | 1050 | 1118 | 1075 | 26   | 1046 | 848  | 742 | 684 | 24   | 12605 |
| N-P          | 22   | 90   | 39   | 23   | 6   | 13   | 28   | 17   | 22   | 5    | 140  | 135  | 70  | 5   |      | 615   |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5   | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|-----------------|------|------|------|------|------|-----|------|------|------|------|------|------|-----|-----|------|-------|
| FIRST MO ENROLL | 1084 | 1156 | 1020 | 1008 | 1009 | 963 | 1064 | 1072 | 1135 | 13   | 1200 | 1152 | 873 | 689 | 19   | 13457 |
| ADM             | 1079 | 1156 | 1018 | 1004 | 1005 | 958 | 1058 | 1062 | 1128 | 13   | 1189 | 1130 | 859 | 683 | 18   | 13360 |
| ADA             | 1046 | 1116 | 995  | 977  | 973  | 926 | 1008 | 1007 | 1058 | 13   | 1093 | 1028 | 795 | 635 | 18   | 12698 |

### Projected Average Daily Membership

|         | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|---------|-----|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| 1978-79 | 997 | 1135 | 1102 | 1045 | 1024 | 1063 | 979  | 1069 | 1104 |      | 1148 | 1069 | 938 | 737 |      | 13410 |
| 1979-80 | 974 | 1062 | 1095 | 1101 | 1053 | 1050 | 1070 | 992  | 1075 |      | 1120 | 1085 | 882 | 814 |      | 13373 |
| 1980-81 | 922 | 1036 | 1024 | 1094 | 1110 | 1080 | 1057 | 1085 | 998  |      | 1091 | 1058 | 895 | 765 |      | 13215 |
| 1981-82 | 981 | 971  | 959  | 1023 | 1103 | 1138 | 1087 | 1071 | 1091 |      | 1013 | 1031 | 873 | 776 |      | 13157 |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|----|----|----|----|------|-------|
| FIRST MO ENROLL | 6 | 9 | 5 | 8 | 4 | 5 | 1 | 5 | 7 | 10 | 6  | 2  | 1  |      | 69    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 608                        | 51                          | 10                         | 35                         |                       | 256             |      |                 |                   |                         |                       | 51                |                     | 1011  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
| 8,218              |       | 5        | 2,709 | 2,563 | 13,495 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ROBESON               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 32                 | 19    | 22    | 1      | 74    | 59                 | 29    | 18    | 0      | 106   | 180    | 24.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.1     |
| TOTAL                 | 32                 | 19    | 22    | 1      | 74    | 59                 | 30    | 18    | 0      | 107   | 181    | 24.9    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 4                  | 3     | 0     | 0      | 7     | 7                  | 1     | 1     | 0      | 9     | 16     | 2.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 2                  | 0     | 0     | 0      | 2     | 2      | 0.3     |
| TOTAL                 | 4                  | 3     | 0     | 0      | 7     | 9                  | 1     | 1     | 0      | 11    | 18     | 2.5     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 54                 | 16    | 15    | 0      | 85    | 97                 | 25    | 20    | 0      | 142   | 227    | 31.2    |
| OUT-OF-STATE          | 6                  | 1     | 0     | 0      | 7     | 6                  | 4     | 0     | 0      | 10    | 17     | 2.3     |
| TOTAL                 | 60                 | 17    | 15    | 0      | 92    | 103                | 29    | 20    | 0      | 152   | 244    | 33.5    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 2                  | 0     | 2     | 0      | 4     | 2                  | 0     | 4     | 0      | 6     | 10     | 1.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 2                  | 0     | 2     | 0      | 4     | 2                  | 0     | 4     | 0      | 6     | 10     | 1.4     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 1     | 0      | 2     | 0                  | 1     | 0     | 0      | 1     | 3      | 0.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 1     | 0      | 2     | 0                  | 1     | 0     | 0      | 1     | 3      | 0.4     |
| MILITARY              | 13                 | 32    | 6     | 0      | 51    | 3                  | 2     | 1     | 0      | 6     | 57     | 7.8     |
| EMPLOYMENT            | 45                 | 14    | 25    | 0      | 84    | 37                 | 25    | 8     | 0      | 70    | 154    | 21.2    |
| OTHERS **             | 6                  | 7     | 6     | 0      | 19    | 21                 | 14    | 7     | 0      | 42    | 61     | 8.4     |
| GRAND TOTAL ***       | 162                | 93    | 77    | 1      | 333   | 234                | 102   | 59    | 0      | 395   | 728    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.3%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 733  | 731  | 809  | 774  | 787  | 775  | 749  | 692  | 751  | 734  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       |       |              | 4     | 4    |        | 1                  | 1     | 2     |
| PRINCIPALS                               | 23              |         |       |              | 23    | 23   |        | 6                  | 4     | 13    |
| ASSISTANT PRINCIPALS, TEACHING           | 7               |         |       |              | 7     | 7    |        | 1                  | 2     | 4     |
| ASSISTANT PRINCIPALS, NONTEACHING        | 6               |         |       |              | 6     | 6    |        |                    |       | 6     |
| ELEMENTARY CLASS-ROOM TEACHERS           | 295             | 79      |       |              | 374   | 61   | 313    | 103                | 62    | 209   |
| SECONDARY CLASS-ROOM TEACHERS            | 117             | 5       | 4     | 48           | 174   | 90   | 84     | 64                 | 28    | 82    |
| OTHER CLASS-ROOM TEACHERS                | 66              |         |       |              | 66    | 5    | 61     | 9                  | 16    | 41    |
| GUIDANCE                                 | 10              |         |       | 1            | 11    | 5    | 6      | 2                  |       | 9     |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 14              |         |       |              | 14    |      | 14     | 2                  | 3     | 9     |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 2               | 3       |       |              | 5     |      | 5      |                    |       | 5     |
| OTHER PROFESSIONAL STAFF                 | 8               | 11      | 4     |              | 23    | 8    | 15     | 2                  | 3     | 18    |
| TEACHER AIDES                            | 69              | 120     |       |              | 189   | 2    | 187    | 38                 | 32    | 119   |
| TECHNICIANS                              |                 |         | 2     |              | 2     | 2    |        | 2                  |       |       |
| CLERICAL/SECURITARIAL STAFF              | 28              | 39      | 6     | 1            | 74    |      | 74     | 20                 | 7     | 47    |
| SERVICE WORKERS                          | 62              |         | 125   |              | 187   | 56   | 131    | 26                 | 60    | 101   |
| SKILLED CRAFTS                           | 21              | 4       | 12    |              | 37    | 37   |        | 20                 | 4     | 13    |
| LABORERS, UNSKILLED                      |                 | 6       | 2     |              | 8     | 3    | 5      | 4                  | 1     | 3     |
| TOTAL                                    | 732             | 268     | 155   | 50           | 1205  | 310  | 895    | 301                | 223   | 681   |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 648                           | 29                                      | 9  | 12                                 | 3                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 23  
GRADUATE CERTIFICATE 68

A CERTIFICATE 628  
OTHERS 5

## Number of Personnel Receiving Local Salary Supplement

4

## Pupil/Teacher Ratio

ELEMENTARY 19.4

SECONDARY 19.3

TOTAL 19.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |               |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|---------------|--------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE         | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| ROBESON COUNTY      | 12624                       |               |              |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 112,460.83    | 125,630.75   | 158,378.94   | 396,470.52            | 8.91   | 9.95    | 12.55  | 31.41   | 2.5      |
| INSTRUCTIONAL SERV. |                             | 7,714,024.75  | 1,742,595.12 | 290,285.97   | 9,746,905.84          | 611.06 | 138.24  | 22.99  | 772.09  | 61.4     |
| OPERATION OF PLANT  |                             | 375,627.04    | 11,809.83    | 430,997.63   | 818,434.50            | 29.75  | 0.94    | 34.14  | 64.83   | 5.1      |
| MAINT. OF PLANT     |                             |               | 531,102.94   | 366,378.43   | 897,481.37            |        | 42.07   | 29.02  | 71.09   | 5.6      |
| FIXED CHARGES       |                             | 1,225,733.96  | 271,575.61   | 120,205.79   | 1,617,485.36          | 97.09  | 21.51   | 9.52   | 128.12  | 10.2     |
| AUXILIARY SERV.     |                             | 602,682.03    | 1,804,759.06 | 14,125.76    | 2,421,566.85          | 47.74  | 142.96  | 1.12   | 191.82  | 15.2     |
| TOTAL               |                             | 10,030,498.61 | 4,487,473.31 | 1,380,372.52 | 15,898,344.44         | 794.55 | 355.47  | 129.24 | 1259.26 | 100.0    |
| PERCENT OF TOTAL    |                             | 63.1          | 28.2         | 8.7          | 100.0                 |        |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,413          |
| TOTAL BREAKFAST DAYS SERVED               | 179            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 12,065         |
| TOTAL LUNCH DAYS SERVED                   | 179            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,768,176.90 |
| TOTAL STATE AID ALLOTTED                  | \$ 42,039.52   |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 168       |
| NUMBER OF PUPILS TRANSPORTED | 10,961    |
| NUMBER OF MILES DRIVEN       | 1,214,443 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 6.2%           | 145           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.6%           | 131           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 41.9%          | 19            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.5%           | 50            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 794.55      | 100           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 355.47      | 6             |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 109.34      | 138           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,259.36    | 47            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,774       | 79            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$9,950,533    | 13            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

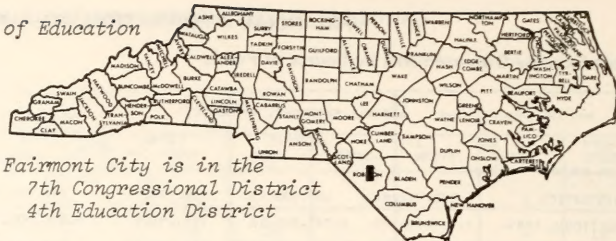
-RANKINGS BASED ON 100 COUNTIES

# FAIRMONT CITY

Accredited by the State Board of Education  
Level I - 10/02/75

Leon M. McLean, Supt.  
106 Trinity Street  
Fairmont, N. C. 28340  
(919) 628-7767

3 Elementary Schools  
1 Secondary School



Fairmont City is in the  
7th Congressional District  
4th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 186 | 242 | 191 | 187 | 179 | 186 | 204 | 294 | 231 | 41   | 224 | 271 | 178 | 149 |      | 2763  |
| ADM          | 180 | 226 | 185 | 175 | 167 | 177 | 198 | 285 | 223 | 46   | 212 | 253 | 167 | 147 |      | 2641  |
| ADA          | 167 | 214 | 176 | 167 | 162 | 167 | 187 | 265 | 208 | 41   | 193 | 232 | 156 | 139 |      | 2474  |
| MLD          | 177 | 225 | 186 | 172 | 161 | 175 | 198 | 277 | 221 | 44   | 199 | 234 | 161 | 150 |      | 2570  |
| PROM         | 177 | 174 | 172 | 158 | 161 | 169 | 186 | 212 | 217 | 42   | 140 | 186 | 150 | 148 |      | 2292  |
| N-P          |     | 51  | 14  | 14  |     | 6   | 12  | 65  | 4   | 2    | 49  | 48  | 11  | 2   |      | 278   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 193 | 234 | 190 | 195 | 165 | 184 | 192 | 233 | 219 | 27   | 293 | 183 | 190 | 145 |      | 2643  |
| ADM             | 192 | 230 | 188 | 194 | 163 | 183 | 190 | 230 | 216 | 27   | 287 | 182 | 187 | 145 |      | 2614  |
| ADA             | 187 | 224 | 183 | 190 | 158 | 176 | 183 | 219 | 204 | 27   | 268 | 167 | 177 | 138 |      | 2501  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 183 | 223 | 200 | 194 | 168 | 173 | 172 | 170 | 199 |      | 312 | 197 | 139 | 169 |      | 2499  |
| 1979-80 | 183 | 208 | 199 | 193 | 183 | 176 | 171 | 168 | 175 |      | 211 | 259 | 156 | 117 |      | 2399  |
| 1980-81 | 173 | 203 | 186 | 192 | 182 | 192 | 173 | 167 | 173 |      | 186 | 175 | 205 | 132 |      | 2339  |
| 1981-82 | 166 | 191 | 181 | 179 | 181 | 191 | 189 | 169 | 172 |      | 184 | 155 | 138 | 173 |      | 2289  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 119                        | 14                          |                            |                            |                       | 42              |      |                 |                   |                         |                       |                   |                     | 175   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 658                |       |          | 1,265 | 740   | 2,663 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| FAIRMONT              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|-------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBR | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 6     | 7     | 0      | 13    | 4                  | 8     | 13    | 0      | 25    | 38    | 25.2    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| TOTAL                 | 0                  | 6     | 7     | 0      | 13    | 4                  | 8     | 13    | 0      | 25    | 38    | 25.2    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 2     | 1     | 0      | 3     | 2                  | 5     | 2     | 0      | 9     | 12    | 7.9     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| TOTAL                 | 0                  | 2     | 1     | 0      | 3     | 2                  | 5     | 2     | 0      | 9     | 12    | 7.9     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 4                  | 7     | 6     | 0      | 17    | 8                  | 11    | 9     | 0      | 28    | 45    | 29.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1     | 0.7     |
| TOTAL                 | 4                  | 7     | 6     | 0      | 17    | 8                  | 12    | 9     | 0      | 29    | 46    | 30.5    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2     | 1.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2     | 1.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |       |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0     | 0.0     |
| MILITARY              | 4                  | 8     | 0     | 0      | 12    | 1                  | 2     | 0     | 0      | 3     | 15    | 9.9     |
| EMPLOYMENT            | 2                  | 2     | 13    | 0      | 17    | 3                  | 2     | 6     | 0      | 11    | 28    | 18.5    |
| OTHERS **             | 1                  | 1     | 0     | 0      | 2     | 2                  | 3     | 3     | 0      | 8     | 10    | 6.6     |
| GRAND TOTAL ***       | 11                 | 26    | 27    | 0      | 64    | 20                 | 32    | 35    | 0      | 87    | 151   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 11.2%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          |          |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 11 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1979 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 152  | 178  | 129  | 139  | 186  | 134  | 115  | 117  | 119  | 121  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 1       |       |              | 2     | 1    | 1      | 2                  |       |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 4    |        | 2                  | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     |      | 1      |                    |       | 1     |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 50              | 14      |       |              | 64    | 6    | 58     | 36                 | 20    | 8     |
| SECONDARY CLASSROOM TEACHERS             | 25              | 1       |       | 11           | 37    | 17   | 20     | 25                 | 9     | 3     |
| OTHER CLASSROOM TEACHERS                 | 27              |         |       |              | 27    |      | 27     | 15                 | 7     | 5     |
| GUIDANCE                                 | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 3               |         |       |              | 3     |      | 3      | 1                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 |                 | 3       |       |              | 3     |      | 3      | 2                  |       | 1     |
| TEACHER AIDES                            | 11              | 18      |       |              | 29    | 1    | 28     | 11                 | 11    | 7     |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 1       | 6     |              | 12    |      | 12     | 9                  | 3     |       |
| SERVICE WORKERS                          | 10              | 15      | 23    |              | 48    | 16   | 32     | 8                  | 37    | 3     |
| SKILLED CRAFTS                           |                 |         | 2     |              | 2     | 2    |        | 1                  | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 142             | 53      | 31    | 11           | 237   | 51   | 186    | 116                | 93    | 28    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 134                              | 6  | 2  |  | 2                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 4  | A CERTIFICATE | 115 |
| GRADUATE CERTIFICATE    | 21 | OTHERS        | 1   |

## Number of Personnel Receiving Local Salary Supplement

|                     |            |      |           |      |       |      |
|---------------------|------------|------|-----------|------|-------|------|
| Pupil/Teacher Ratio | ELEMENTARY | 20.4 | SECONDARY | 17.4 | TOTAL | 19.4 |
|---------------------|------------|------|-----------|------|-------|------|

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| FAIRMONT CITY       | 2474                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 30,738.66    | 37,554.93  | 28,352.07  | 96,645.66             | 12.42  | 15.18   | 11.46  | 39.06   | 2.2      |
| INSTRUCTIONAL SERV. |                             | 1,580,096.34 | 223,229.08 | 48,049.51  | 1,851,364.93          | 638.68 | 90.23   | 19.42  | 748.33  | 61.4     |
| OPERATION OF PLANT  |                             | 76,253.41    | 6,314.59   | 78,774.96  | 161,342.96            | 30.82  | 2.55    | 31.84  | 65.21   | 5.4      |
| MAINT. OF PLANT     |                             |              | 2,793.74   | 45,337.98  | 48,131.72             |        | 1.13    | 18.33  | 19.46   | 1.6      |
| FIXED CHARGES       |                             | 243,815.49   | 40,107.70  | 59,371.70  | 343,294.89            | 98.55  | 16.21   | 24.00  | 138.76  | 11.4     |
| AUXILIARY SERV.     |                             | 116,567.71   | 372,189.08 | 25,052.26  | 513,809.05            | 47.12  | 150.44  | 10.13  | 207.69  | 17.0     |
| TOTAL               |                             | 2,047,461.61 | 682,189.12 | 284,938.48 | 3,014,589.21          | 827.59 | 275.74  | 115.18 | 1218.51 | 100.0    |
| PERCENT OF TOTAL    |                             | 67.9         | 22.6       | 9.5        | 100.0                 |        |         |        |         |          |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY 2,215

TOTAL LUNCH DAYS SERVED 179

TOTAL FEDERAL (USDA) REIMBURSEMENTS \$280,362.62

TOTAL STATE AID ALLOTTED \$ 10,829.86

## Public School Bus Operation

NUMBER OF BUSES OPERATED 31

NUMBER OF PUPILS TRANSPORTED 1,741

NUMBER OF MILES DRIVEN 281,237

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                      | RANK IN STATE |
|--|-------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.8%                               | 91            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.8%                                | 130           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 41.4%                               | 23            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.3%                                | 105           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 827.59                           | 51            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 275.74                           | 16            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 115.18                           | 137           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,218.51                          | 64            |
| -PER CAPITA INCOME BY COUNTY (1975)  | FAIRMONT INCLUDED IN ROBESON COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | FAIRMONT INCLUDED IN ROBESON COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

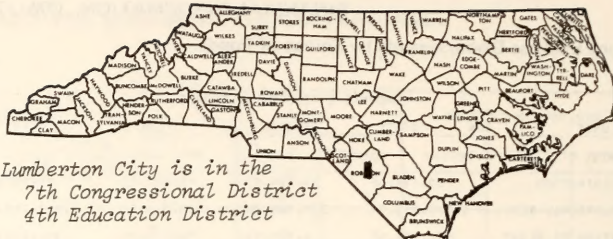
-RANKINGS BASED ON 100 COUNTIES



# LUMBERTON CITY

Dr. L. Gilbert Carroll, Supt.  
2802 Rowland Avenue  
Lumberton, N. C. 28358  
(919) 738-4291

6 Elementary Schools  
1 Secondary School  
1 Combined School



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 347 | 406 | 365 | 378 | 384 | 340 | 353 | 427 | 420 | 67   | 435 | 383 | 383 | 258 |      | 4946  |
| ADM          | 349 | 406 | 368 | 374 | 379 | 336 | 348 | 422 | 416 | 76   | 411 | 362 | 363 | 256 |      | 4866  |
| ADA          | 325 | 385 | 351 | 357 | 364 | 319 | 328 | 394 | 385 | 72   | 378 | 335 | 339 | 240 |      | 4572  |
| MLD          | 348 | 403 | 369 | 369 | 377 | 336 | 347 | 415 | 410 | 82   | 395 | 340 | 353 | 250 |      | 4794  |
| PROM         | 337 | 351 | 351 | 359 | 365 | 328 | 346 | 390 | 390 | 82   | 381 | 337 | 312 | 238 |      | 4537  |
| N-P          | 11  | 52  | 18  | 10  | 12  | 8   | 1   | 25  | 20  |      | 14  | 33  | 41  | 12  |      | 257   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 340 | 442 | 390 | 373 | 381 | 381 | 333 | 396 | 405 | 69   | 403 | 402 | 382 | 271 |      | 4968  |
| ADM             | 334 | 435 | 388 | 370 | 379 | 379 | 333 | 393 | 399 | 69   | 397 | 400 | 379 | 271 |      | 4926  |
| ADA             | 323 | 426 | 378 | 365 | 370 | 368 | 321 | 374 | 383 | 66   | 377 | 376 | 364 | 261 |      | 4752  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 352 | 428 | 414 | 367 | 345 | 366 | 363 | 365 | 351 |      | 367 | 384 | 349 | 251 |      | 4702  |
| 1979-80 | 344 | 401 | 410 | 391 | 364 | 340 | 355 | 406 | 328 |      | 340 | 349 | 342 | 271 |      | 4641  |
| 1980-81 | 329 | 391 | 384 | 387 | 388 | 359 | 330 | 397 | 365 |      | 318 | 324 | 311 | 266 |      | 4549  |
| 1981-82 | 351 | 367 | 375 | 363 | 384 | 383 | 349 | 369 | 357 |      | 354 | 303 | 289 | 242 |      | 4486  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 50 | 41 | 20 | 26 | 20 | 20 | 14 |   |   |   |    |    |    |      | 191   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 155                        | 11                          |                            | 23                         |                       | 70              |      | 1               |                   |                         |                       | 2                 | 54                  | 316   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 619             | 11    | 3        | 1,576 | 2,737 | 4,946 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| LUMBERTON             | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 7     | 25    | 0      | 32    | 1               | 7     | 40    | 0      | 48    | 80     | 30.7    |
| OUT-OF-STATE          | 0               | 0     | 2     | 0      | 2     | 0               | 1     | 0     | 0      | 1     | 3      | 1.1     |
| TOTAL                 | 0               | 7     | 27    | 0      | 34    | 1               | 8     | 40    | 0      | 49    | 83     | 31.8    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 4     | 0      | 4     | 1               | 3     | 7     | 0      | 11    | 15     | 5.7     |
| OUT-OF-STATE          | 0               | 0     | 3     | 0      | 3     | 0               | 1     | 1     | 0      | 2     | 5      | 1.9     |
| TOTAL                 | 0               | 0     | 7     | 0      | 7     | 1               | 4     | 8     | 0      | 13    | 20     | 7.7     |
| COMM. COLL. TECH INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 3     | 14    | 0      | 17    | 7               | 11    | 16    | 0      | 34    | 51     | 19.5    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 3     | 14    | 0      | 17    | 7               | 11    | 16    | 0      | 34    | 51     | 19.5    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 8     | 0      | 8     | 0               | 3     | 10    | 0      | 13    | 21     | 8.0     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.4     |
| TOTAL                 | 0               | 0     | 8     | 0      | 8     | 0               | 3     | 11    | 0      | 14    | 22     | 8.4     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 1               | 0     | 0     | 0      | 1     | 1               | 0     | 0     | 0      | 1     | 2      | 0.8     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 2     | 0     | 0      | 2     | 2      | 0.8     |
| TOTAL                 | 1               | 0     | 0     | 0      | 1     | 1               | 2     | 0     | 0      | 3     | 4      | 1.5     |
| MILITARY              | 1               | 19    | 10    | 0      | 30    | 0               | 0     | 3     | 0      | 3     | 33     | 12.6    |
| EMPLOYMENT            | 2               | 5     | 13    | 0      | 20    | 2               | 2     | 12    | 0      | 16    | 36     | 13.8    |
| OTHERS **             | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 8     | 0      | 8     | 12     | 4.6     |
| GRAND TOTAL ***       | 4               | 34    | 83    | 0      | 121   | 12              | 30    | 98    | 0      | 140   | 261    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.9%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 293  | 273  | 297  | 288  | 280  | 258  | 240  | 264  | 256  | 241  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 1       | 2     |              | 4     | 3    | 1      | 4                  |       |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 8    |        | 5                  | 2     | 1     |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        |                    |       | 1     |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 4    |        | 1                  | 2     | 1     |
| ELEMENTARY CLASS-ROOM TEACHERS           | 133             | 8       | 7     |              | 148   | 17   | 131    | 104                | 31    | 13    |
| SECONDARY CLASS-ROOM TEACHERS            | 45              |         | 7     | 12           | 64    | 17   | 47     | 46                 | 18    |       |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 3               |         |       | 2            | 5     |      | 5      | 3                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 8               |         |       |              | 8     |      | 8      | 5                  | 3     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               |         | 2     |              | 6     |      | 6      | 3                  | 2     | 1     |
| TEACHER AIDES                            | 24              | 28      |       | 1            | 53    | 1    | 52     | 29                 | 17    | 7     |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 9               | 1       | 9     |              | 19    |      | 19     | 16                 | 3     |       |
| SERVICE WORKERS                          | 19              |         | 47    |              | 66    | 20   | 46     | 16                 | 41    | 9     |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 260             | 38      | 74    | 15           | 387   | 71   | 316    | 233                | 121   | 33    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 221                              | 8  | 3  | 11                                       | 3                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 7  | A CERTIFICATE | 194 |
| GRADUATE CERTIFICATE    | 41 | OTHERS        | 1   |

Number of Personnel Receiving Local Salary Supplement 247

Pupil/Teacher Ratio      ELEMENTARY 22.4      SECONDARY 18.6      TOTAL 21.1



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| LUMBERTON CITY      | 4572                        |              |            |            |                       |        |         |         |                |
| ADMINISTRATION      |                             | 38,501.35    | 15,110.14  | 63,675.27  | 117,286.86            | 8.42   | 3.30    | 13.93   | 25.65 2.4      |
| INSTRUCTIONAL SERV. |                             | 2,795,391.30 | 267,834.54 | 326,161.09 | 3,389,386.93          | 611.42 | 58.58   | 71.34   | 741.34 70.6    |
| OPERATION OF PLANT  |                             | 137,429.00   | 140.27     | 124,358.94 | 261,928.21            | 30.06  | 0.33    | 27.20   | 57.29 5.4      |
| MAINT. OF PLANT     |                             |              | 43,769.11  | 33,984.28  | 77,753.39             |        | 9.57    | 7.43    | 17.00 1.6      |
| FIXED CHARGES       |                             | 440,759.07   | 30,164.81  | 70,006.35  | 540,930.23            | 96.40  | 6.60    | 15.31   | 118.31 11.2    |
| AUXILIARY SERV.     |                             | 75,356.81    | 333,296.66 | 17,076.08  | 425,729.55            | 16.48  | 72.90   | 3.73    | 93.11 8.8      |
| FEDERAL IMPACT      |                             |              | 35,180.76  | 35,180.76  |                       |        | 7.69    | 7.69    |                |
| TOTAL               |                             | 3,487,437.53 | 725,496.29 | 600,081.35 | 4,813,015.17          | 762.78 | 158.67  | 131.25  | 1052.70 100.0  |
| PERCENT OF TOTAL    |                             | 72.4         | 15.1       | 12.5       | 100.0                 |        |         |         |                |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY 3,342

TOTAL LUNCH DAYS SERVED 180

TOTAL FEDERAL (USDA) REIMBURSEMENTS \$330,968.00

TOTAL STATE AID ALLOTTED \$ 17,120.81

## Public School Bus Operation

NUMBER OF BUSES OPERATED 17

NUMBER OF PUPILS TRANSPORTED 2,142

NUMBER OF MILES DRIVEN 121,531

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                       | RANK IN STATE |
|--|--------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 14.3%                                | 85            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.3%                                 | 69            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 41.1%                                | 24            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.2%                                 | 55            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 762.78                            | 137           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 158.67                            | 79            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 131.25                            | 121           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,052.70                           | 138           |
| -PER CAPITA INCOME BY COUNTY (1975)  | LUMBERTON INCLUDED IN ROBESON COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | LUMBERTON INCLUDED IN ROBESON COUNTY |               |

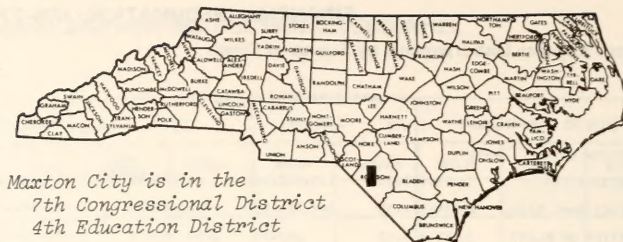
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# MAXTON CITY

Douglas Y. Yongue, Supt.  
313 N. Patterson Street  
Maxton, N. C. 28364  
(919) 844-3659

2 Elementary Schools  
1 Secondary School



Maxton City is in the  
7th Congressional District  
4th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3  | 4  | 5  | 6   | 7   | 8   | EXCP | 9   | 10 | 11 | 12 | EXCP | TOTAL |
|--------------|-----|-----|-----|----|----|----|-----|-----|-----|------|-----|----|----|----|------|-------|
| FINAL ENROLL | 122 | 113 | 111 | 97 | 97 | 98 | 114 | 132 | 112 | 10   | 190 | 96 | 95 | 81 |      | 1468  |
| ADM          | 118 | 112 | 110 | 93 | 96 | 96 | 112 | 128 | 115 | 11   | 166 | 87 | 88 | 76 |      | 1408  |
| ADA          | 108 | 102 | 104 | 89 | 92 | 92 | 107 | 122 | 108 | 10   | 143 | 77 | 78 | 68 |      | 1390  |
| MLD          | 117 | 116 | 112 | 94 | 98 | 96 | 110 | 128 | 114 | 11   | 164 | 87 | 83 | 74 |      | 1404  |
| PROM         | 117 | 116 | 112 | 91 | 97 | 96 | 110 | 123 | 110 | 11   | 98  | 75 | 70 | 72 |      | 1298  |
| N-P          |     |     |     | 3  | 1  |    |     |     | 5   | 4    | 66  | 12 | 13 | 2  |      | 106   |

| 1977-78         | K   | 1   | 2   | 3   | 4  | 5   | 6  | 7   | 8   | EXCP | 9   | 10  | 11 | 12 | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|----|-----|----|-----|-----|------|-----|-----|----|----|------|-------|
| FIRST MO ENROLL | 145 | 121 | 123 | 105 | 99 | 100 | 97 | 116 | 133 | 11   | 172 | 110 | 74 | 80 |      | 1486  |
| ADM             | 144 | 119 | 121 | 105 | 97 | 99  | 97 | 115 | 130 | 11   | 162 | 105 | 72 | 78 |      | 1455  |
| ADA             | 140 | 116 | 120 | 103 | 95 | 96  | 94 | 111 | 126 | 11   | 149 | 98  | 66 | 71 |      | 1396  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 107 | 112 | 116 | 115 | 108 | 88  | 89  | 91  | 107 |      | 142 | 110 | 122 | 72  |      | 1379  |
| 1979-80 | 103 | 105 | 115 | 116 | 113 | 105 | 84  | 88  | 89  |      | 122 | 119 | 96  | 116 |      | 1371  |
| 1980-81 | 96  | 103 | 108 | 115 | 114 | 110 | 101 | 83  | 86  |      | 101 | 103 | 104 | 91  |      | 1315  |
| 1981-82 | 102 | 96  | 106 | 108 | 113 | 111 | 106 | 100 | 81  |      | 98  | 85  | 90  | 99  |      | 1295  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLY MENTALLY RETARDED | TRAILABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 34                         | 11                          |                            | 14                         | 49                    |                 |      | 3               |                   |                         |                       |                   |                     | 111   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 510                |       |          | 726   | 230   | 1,466 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| MAXTON                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 2                  | 9     | 2     | 0      | 13    | 1                  | 2     | 4     | 0      | 7     | 20     | 26.0    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 2                  | 9     | 2     | 0      | 13    | 1                  | 2     | 4     | 0      | 7     | 20     | 26.0    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 3                  | 4     | 0     | 0      | 7     | 9                  | 6     | 3     | 0      | 18    | 25     | 32.5    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 3                  | 4     | 0     | 0      | 7     | 9                  | 6     | 3     | 0      | 18    | 25     | 32.5    |
| PRIVATE JUNIOR COLL.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.3     |
| TOTAL                  | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.3     |
| MILITARY               | 0                  | 4     | 0     | 0      | 4     | 0                  | 3     | 0     | 0      | 3     | 7      | 9.1     |
| EMPLOYMENT             | 2                  | 9     | 0     | 0      | 11    | 5                  | 7     | 1     | 0      | 13    | 24     | 31.2    |
| OTHERS **              | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| GRAND TOTAL ***        | 7                  | 26    | 2     | 0      | 35    | 15                 | 19    | 8     | 0      | 42    | 77     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.8%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 84   | 72   | 103  | 86   | 98   | 82   | 68   | 65   | 61   | 71   |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 1       | 1     |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 3               |         |       |              | 3     | 3    |        | 1                  | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         | 1     |              | 2     | 2    |        |                    | 1     | 1     |
| ELEMENTARY CLASSROOM TEACHERS            | 29              | 5       |       |              | 34    | 6    | 28     | 9                  | 16    | 9     |
| SECONDARY CLASSROOM TEACHERS             | 8               | 4       | 1     | 6            | 19    | 8    | 11     | 10                 | 8     | 1     |
| OTHER CLASSROOM TEACHERS                 | 17              |         |       |              | 17    | 2    | 15     | 7                  | 5     | 5     |
| GUIDANCE                                 |                 | 1       |       |              | 1     |      | 1      |                    |       | 1     |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 3               |         |       |              | 3     | 1    | 2      | 1                  | 1     | 1     |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               | 1       |       |              | 2     | 1    | 1      | 1                  | 1     |       |
| TEACHER AIDES                            | 7               | 21      |       |              | 28    |      | 28     | 10                 | 12    | 6     |
| TECHNICIANS                              | 1               | 3       | 1     |              | 5     |      | 5      | 1                  | 1     | 3     |
| CLERICAL/SECRETARIAL STAFF               | 4               | 1       | 3     |              | 8     |      | 8      | 1                  | 4     | 3     |
| SERVICE WORKERS                          | 5               |         | 20    |              | 25    | 8    | 17     | 5                  | 16    | 4     |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 80              | 37      | 27    | 6            | 150   | 34   | 116    | 49                 | 67    | 34    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 78                               | 4  | 3  | 2  |                                       |

## Certificate Holdings of Instructional Personnel

|                         |   |               |    |
|-------------------------|---|---------------|----|
| PRINCIPAL'S CERTIFICATE | 3 | A CERTIFICATE | 73 |
| GRADUATE CERTIFICATE    | 9 | OTHERS        | 4  |

## Number of Personnel Receiving Local Salary Supplement

11

## Pupil/Teacher Ratio

ELEMENTARY 18.5

SECONDARY 14.9

TOTAL 17.3

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            | TOTAL      | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    |            | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MAXTON CITY         | 1300                        |              |            |            |                       |         |        |         |          |
| ADMINISTRATION      |                             | 27,612.16    | 37,804.01  | 24,028.21  | 89,444.38             | 21.24   | 29.09  | 18.48   | 68.80    |
| INSTRUCTIONAL SERV. |                             | 851,439.82   | 247,381.19 | 63,095.53  | 1,161,916.54          | 654.95  | 190.29 | 48.54   | 893.78   |
| OPERATION OF PLANT  |                             | 42,323.00    | 75,186.93  | 34,439.65  | 151,949.58            | 32.56   | 57.94  | 26.49   | 116.99   |
| MAINT. OF PLANT     |                             |              | 9,521.42   | 4,363.86   | 13,885.28             |         | 7.32   | 3.36    | 10.68    |
| FIXED CHARGES       |                             | 135,738.95   | 41,470.70  | 44,290.89  | 221,500.54            | 104.41  | 31.90  | 34.07   | 170.39   |
| AUXILIARY SERV.     |                             | 55,520.73    | 163,014.35 | 4,071.38   | 222,606.46            | 42.71   | 125.40 | 3.13    | 171.24   |
| TOTAL               |                             | 1,112,634.66 | 574,378.60 | 174,289.52 | 1,861,202.78          | 855.87  | 441.83 | 134.07  | 1431.77  |
| PERCENT OF TOTAL    |                             | 59.7         | 30.9       | 9.4        | 100.0                 |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 335          |
| TOTAL BREAKFAST DAYS SERVED               | 209          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,005        |
| TOTAL LUNCH DAYS SERVED                   | 209          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$156,462.55 |
| TOTAL STATE AID ALLOTTED                  | \$ 7,316.73  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 14      |
| NUMBER OF PUPILS TRANSPORTED | 754     |
| NUMBER OF MILES DRIVEN       | 110,317 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                    | RANK IN STATE |
|--|-----------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 9.7%                              | 136           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%                              | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 32.4%                             | 71            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.8%                              | 97            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 855.87                         | 28            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 441.83                         | 2             |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 134.07                         | 119           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,431.77                        | 8             |
| -PER CAPITA INCOME BY COUNTY (1975)  | MAXTON INCLUDED IN ROBESON COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | MAXTON INCLUDED IN ROBESON COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

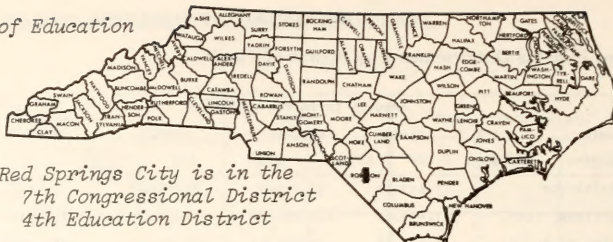
-RANKINGS BASED ON 100 COUNTIES

# RED SPRINGS CITY

Accredited by the State Board of Education  
Level II - 06/10/77

I. J. Wicker, Supt.  
304 W. Second Avenue  
Red Springs, N. C. 28377  
(919) 843-2111

2 Elementary Schools  
1 Secondary School



Red Springs City is in the  
7th Congressional District  
4th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 151 | 195 | 117 | 164 | 128 | 109 | 142 | 154 | 131 | 23   | 163 | 129 | 127 | 129 |      | 1862  |
| ADM          | 151 | 188 | 117 | 166 | 127 | 108 | 142 | 151 | 128 | 21   | 156 | 123 | 121 | 122 |      | 1821  |
| ADA          | 141 | 179 | 111 | 159 | 121 | 103 | 135 | 140 | 120 | 20   | 144 | 111 | 110 | 111 |      | 1705  |
| MLD          | 152 | 182 | 118 | 164 | 126 | 105 | 141 | 150 | 128 | 22   | 152 | 118 | 118 | 121 |      | 1797  |
| PROM         | 151 | 162 | 118 | 150 | 115 | 104 | 141 | 149 | 128 | 22   | 150 | 111 | 110 | 118 |      | 1729  |
| N-P          | 1   | 20  |     | 14  | 11  | 1   |     | 1   |     |      | 2   | 7   | 8   | 3   |      | 68    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 167 | 176 | 167 | 128 | 158 | 127 | 112 | 143 | 151 | 10   | 130 | 150 | 115 | 110 |      | 1844  |
| ADM             | 165 | 173 | 165 | 125 | 157 | 126 | 111 | 142 | 149 | 11   | 125 | 145 | 110 | 108 |      | 1812  |
| ADA             | 158 | 167 | 161 | 122 | 150 | 120 | 106 | 133 | 136 | 10   | 113 | 132 | 102 | 102 |      | 1712  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 140 | 176 | 163 | 158 | 104 | 160 | 119 | 110 | 154 |      | 149 | 116 | 131 | 97  |      | 1777  |
| 1979-80 | 138 | 165 | 163 | 148 | 154 | 103 | 153 | 127 | 112 |      | 149 | 140 | 104 | 116 |      | 1772  |
| 1980-81 | 131 | 161 | 152 | 148 | 145 | 152 | 98  | 163 | 129 |      | 108 | 140 | 125 | 92  |      | 1744  |
| 1981-82 | 141 | 151 | 149 | 138 | 145 | 143 | 145 | 104 | 166 |      | 125 | 101 | 125 | 111 |      | 1744  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 12 | 25 | 23 | 22 | 18 | 26 | 25 | 27 | 35 | 26 | 15 | 21 | 15 |      | 290   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 47                         |                             |                            | 24                         |                       | 30              |      |                 |                   |                         |                       |                   |                     | 101   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 548                |       |          | 861   | 428   | 1,837 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| RED SPRINGS           | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 9     | 6     | 0      | 16    | 0                  | 13    | 3     | 0      | 16    | 32     | 27.1    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 1                  | 9     | 6     | 0      | 16    | 0                  | 13    | 3     | 0      | 16    | 32     | 27.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 0     | 3     | 0      | 4     | 0                  | 1     | 4     | 0      | 5     | 9      | 7.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.8     |
| TOTAL                 | 1                  | 0     | 3     | 0      | 4     | 0                  | 1     | 5     | 0      | 6     | 10     | 8.5     |
| COMM. COLL. TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 5                  | 6     | 4     | 0      | 15    | 7                  | 4     | 8     | 0      | 19    | 34     | 28.8    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.8     |
| TOTAL                 | 5                  | 7     | 4     | 0      | 16    | 7                  | 4     | 8     | 0      | 19    | 35     | 29.7    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY              | 1                  | 9     | 1     | 0      | 11    | 0                  | 3     | 0     | 0      | 3     | 14     | 11.9    |
| EMPLOYMENT            | 1                  | 6     | 3     | 0      | 10    | 6                  | 5     | 3     | 0      | 14    | 24     | 20.3    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.8     |
| GRAND TOTAL ***       | 9                  | 32    | 17    | 0      | 58    | 13                 | 27    | 20    | 0      | 60    | 118    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.4%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 105  | 95   | 107  | 84   | 98   | 101  | 77   | 86   | 116  | 75   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 2       |       |              | 3     | 2    | 1      | 2                  |       | 1     |
| PRINCIPALS                               | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 45              | 12      | 2     |              | 59    | 8    | 51     | 29                 | 21    | 9     |
| SECONDARY CLASSROOM TEACHERS             | 15              | 2       | 2     | 7            | 26    | 6    | 20     | 17                 | 8     | 1     |
| OTHER CLASSROOM TEACHERS                 | 6               |         |       |              | 6     |      | 6      | 5                  |       | 1     |
| GUIDANCE                                 | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 4                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| TEACHER AIDES                            | 12              | 6       |       |              | 18    | 2    | 16     | 8                  | 9     | 1     |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 2               | 4       | 2     |              | 8     |      | 8      | 7                  |       | 1     |
| SERVICE WORKERS                          | 9               | 2       | 8     |              | 19    | 4    | 15     | 3                  | 16    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 | 4       | 5     |              | 9     | 3    | 6      |                    | 9     |       |
| TOTAL                                    | 101             | 32      | 19    | 7            | 159   | 31   | 128    | 79                 | 66    | 14    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 94                               | 7  | 1  | 4  |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 3  
GRADUATE CERTIFICATE 19

A CERTIFICATE 83  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement

12

## Pupil/Teacher Ratio

ELEMENTARY 18.6

SECONDARY 15.7

TOTAL 17.8

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| RED SPRINGS CITY    | 1705                        |              |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 29,590.11    | 24,854.48  | 52,852.06  | 107,296.65   | 17.35                 | 14.58   | 31.00  | 62.93   | 5.0      |
| INSTRUCTIONAL SERV. |                             | 1,069,177.76 | 172,862.82 | 117,757.43 | 1,359,798.01 | 627.08                | 101.39  | 69.07  | 797.54  | 63.2     |
| OPERATION OF PLANT  |                             | 53,369.00    | 1,364.50   | 47,757.67  | 102,491.17   | 31.30                 | 0.80    | 28.01  | 60.11   | 4.8      |
| MAINT. OF PLANT     |                             |              | 38,179.17  | 30,581.83  | 68,761.00    |                       | 22.39   | 17.94  | 40.33   | 3.2      |
| FIXED CHARGES       |                             | 171,117.60   | 29,317.60  | 50,943.82  | 251,379.02   | 100.36                | 17.20   | 29.88  | 147.44  | 11.7     |
| AUXILIARY SERV.     |                             | 57,116.54    | 199,105.48 | 2,992.42   | 259,214.44   | 33.50                 | 116.78  | 1.76   | 152.04  | 12.1     |
| FEDERAL IMPACT      |                             |              | 21,739.70  | 21,739.70  |              |                       | 12.75   | 12.75  |         |          |
| TOTAL               |                             | 1,380,371.01 | 487,423.75 | 281,145.53 | 2,148,940.29 | 809.59                | 285.89  | 164.91 | 1260.39 | 100.0    |
| PERCENT OF TOTAL    |                             | 64.2         | 22.7       | 13.1       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 254          |
| TOTAL BREAKFAST DAYS SERVED               | 191          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,469        |
| TOTAL LUNCH DAYS SERVED                   | 196          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$200,162.53 |
| TOTAL STATE AID ALLOTTED                  | \$ 8,460.54  |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 15     |
| NUMBER OF PUPILS TRANSPORTED | 1,023  |
| NUMBER OF MILES DRIVEN       | 90,450 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                         | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 16.7%                                  | 69            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.2%                                   | 87            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 41.7%                                  | 21            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.8%                                   | 97            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 809.59                              | 66            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 285.89                              | 13            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 164.91                              | 96            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,260.39                             | 46            |
| -PER CAPITA INCOME BY COUNTY (1975)  | RED SPRINGS INCLUDED IN ROBESON COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | RED SPRINGS INCLUDED IN ROBESON COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

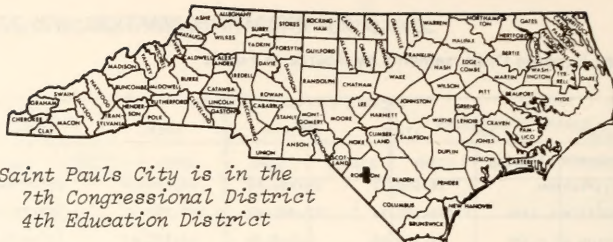


# SAINT PAULS CITY

R. Donald Kennedy, Supt.  
Old Stage Road North  
St. Pauls, N. C. 28384  
(919) 865-4104

1 Elementary School  
1 Combined School

*Saint Pauls City is in the  
7th Congressional District  
4th Education District*



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11 | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |    |     |      |       |
| ENROLL  | 113 | 167 | 123 | 132 | 122 | 129 | 138 | 165 | 142 |      | 161 | 146 | 97 | 106 |      | 1741  |
| ADM     | 111 | 163 | 124 | 129 | 125 | 126 | 138 | 160 | 139 |      | 147 | 139 | 91 | 104 |      | 1696  |
| ADA     | 104 | 154 | 119 | 123 | 120 | 120 | 131 | 150 | 130 |      | 135 | 128 | 85 | 97  |      | 1596  |
| MID     | 111 | 164 | 126 | 130 | 126 | 127 | 142 | 154 | 137 |      | 139 | 132 | 89 | 101 |      | 1678  |
| PROM    | 111 | 139 | 120 | 129 | 125 | 127 | 142 | 135 | 123 |      | 105 | 122 | 85 | 96  |      | 1559  |
| N-P     |     | 25  | 6   | 1   | 1   |     |     | 19  | 14  |      | 34  | 10  | 4  | 5   |      | 119   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |    |      |       |
| ENROLL   | 133 | 141 | 149 | 126 | 128 | 123 | 132 | 158 | 145 |      | 158 | 109 | 123 | 89 |      | 1714  |
| ADM      | 132 | 140 | 149 | 112 | 128 | 123 | 130 | 154 | 141 |      | 154 | 104 | 116 | 85 |      | 1668  |
| ADA      | 125 | 135 | 145 | 110 | 124 | 120 | 125 | 145 | 129 |      | 143 | 96  | 110 | 80 |      | 1587  |

### Projected Average Daily Membership

|          | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978--79 | 123 | 150 | 147 | 155 | 122 | 132 | 134 | 136 | 138 |      | 167 | 124 | 101 | 106 |      | 1735  |
| 1979-80  | 123 | 140 | 146 | 145 | 155 | 124 | 138 | 138 | 133 |      | 147 | 139 | 102 | 93  |      | 1723  |
| 1980-81  | 115 | 137 | 136 | 144 | 145 | 158 | 130 | 142 | 135 |      | 142 | 122 | 115 | 94  |      | 1715  |
| 1981-82  | 123 | 128 | 133 | 134 | 144 | 148 | 165 | 134 | 138 |      | 144 | 118 | 101 | 106 |      | 1716  |

### Non-Public School Enrollment

| 1977-78  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |
| ENROLL   |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDEICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|-----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 72                               |                                   |                                  | 20                               |                          | 56                 |      |                       |                      |                             |                             |                       |                        | 148   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 184                | 1     | 1        | 710   | 799   | 1,695 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ST PAULS              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 6     | 5     | 0      | 11    | 1                  | 9     | 7     | 0      | 17    | 28     | 29.6    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 1.0     |
| TOTAL                 | 0                  | 6     | 6     | 0      | 12    | 1                  | 9     | 7     | 0      | 17    | 29     | 29.6    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 3.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 3.1     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 2                  | 1     | 9     | 0      | 12    | 2                  | 15    | 12    | 0      | 29    | 41     | 41.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 2                  | 1     | 9     | 0      | 12    | 2                  | 15    | 12    | 0      | 29    | 41     | 41.8    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY              | 0                  | 3     | 7     | 0      | 10    | 0                  | 1     | 0     | 0      | 1     | 11     | 11.2    |
| EMPLOYMENT            | 1                  | 0     | 4     | 0      | 5     | 1                  | 2     | 6     | 0      | 9     | 14     | 14.3    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| GRAND TOTAL ***       | 3                  | 10    | 29    | 0      | 42    | 4                  | 27    | 25    | 0      | 56    | 98     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.5%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 86   | 104  | 92   | 94   | 103  | 94   | 91   | 91   | 94   | 91   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 2       |       |              | 4     | 3    | 1      | 3                  | 1     |       |
| PRINCIPALS                               | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    |       | 1     |
| ELEMENTARY CLASSROOM TEACHERS            | 44              | 10      |       |              | 54    | 4    | 50     | 29                 | 22    | 3     |
| SECONDARY CLASSROOM TEACHERS             | 13              |         |       | 5            | 18    | 8    | 10     | 13                 | 5     |       |
| OTHER CLASSROOM TEACHERS                 | 7               |         |       |              | 7     |      | 7      | 4                  | 3     |       |
| GUIDANCE                                 | 1               |         |       | 1            | 2     | 1    | 1      | 2                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 3                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 2               | 1       |       |              | 3     | 1    | 2      | 2                  | 1     |       |
| TEACHER AIDES                            | 9               | 19      | 1     | 1            | 30    |      | 30     | 15                 | 9     | 6     |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 2               | 2       | 1     |              | 5     |      | 5      | 5                  |       |       |
| SERVICE WORKERS                          | 5               | 8       | 15    |              | 28    | 7    | 21     | 10                 | 17    | 1     |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 93              | 42      | 17    | 7            | 159   | 28   | 131    | 89                 | 59    | 11    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 81                            | 7                                       | 1  |                                    | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 2  
GRADUATE CERTIFICATE 8

A CERTIFICATE 79  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 6

Pupil/Teacher Ratio

ELEMENTARY 19.8

SECONDARY 17.7

TOTAL 19.2



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | AMOUNTS EXPENDED, BY SOURCE |       |            |            | PER PUPIL EXPENDITURE |        |         |       | PERCENT |          |
|-----------------------|-----------------------------|-------|------------|------------|-----------------------|--------|---------|-------|---------|----------|
|                       | ADA                         | STATE | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL | TOTAL   | OF TOTAL |
| SAINT PAULS CITY 1596 |                             |       |            |            |                       |        |         |       |         |          |
| ADMINISTRATION        | 28,503.17                   |       | 40,043.05  | 11,917.37  | 80,463.59             | 17.86  | 25.29   | 7.47  | 50.42   | 4.1      |
| INSTRUCTIONAL SERV.   | 937,937.26                  |       | 269,342.14 | 41,919.43  | 1,249,198.83          | 587.68 | 168.76  | 26.27 | 782.71  | 64.5     |
| OPERATION OF PLANT    | 48,922.66                   |       | 45,661.96  | 39,492.42  | 134,077.04            | 30.65  | 28.61   | 24.74 | 84.00   | 6.9      |
| MAINT. OF PLANT       |                             |       | 133.76     | 29,836.68  | 29,970.44             |        | 0.08    | 18.69 | 18.77   | 1.5      |
| FIXED CHARGES         | 149,522.71                  |       | 47,793.60  | 25,900.12  | 223,216.43            | 93.69  | 29.95   | 16.23 | 139.87  | 11.5     |
| AUXILIARY SERV.       | 56,970.15                   |       | 161,611.12 | 5,215.12   | 223,796.39            | 35.70  | 101.26  | 3.27  | 140.23  | 11.5     |
| FEDERAL IMPACT        |                             |       | 9,414.00   | 9,414.00   |                       |        | 5.90    | 5.90  |         |          |
| TOTAL                 | 1,221,855.95                |       | 573,999.63 | 144,867.14 | 1,940,722.72          | 765.58 | 359.65  | 90.77 | 1216.00 | 100.0    |
| PERCENT OF TOTAL      | 62.9                        |       | 29.6       | 7.5        | 100.0                 |        |         |       |         |          |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY 1,422

TOTAL LUNCH DAYS SERVED 175

TOTAL FEDERAL (USDA) REIMBURSEMENTS \$159,959.80

TOTAL STATE AID ALLOTTED \$ 8,215.44

## Public School Bus Operation

NUMBER OF BUSES OPERATED 15

NUMBER OF PUPILS TRANSPORTED 844

NUMBER OF MILES DRIVEN 118,225

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                       | RANK IN STATE |
|--|--------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 7.9%                                 | 142           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 0.0%                                 | 136           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 31.6%                                | 77            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.9%                                 | 25            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 765.58                            | 133           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 359.65                            | 5             |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 90.77                             | 143           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,216.00                           | 67            |
| -PER CAPITA INCOME BY COUNTY (1975)  | ST. PAULS INCLUDED IN ROBESON COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | ST. PAULS INCLUDED IN ROBESON COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# ROCKINGHAM COUNTY

Accredited by the State Board of Education

Level III - 06/23/76

Dr. Richard H. Schultz, Supt.

Box 8

Wentworth, N. C. 27375

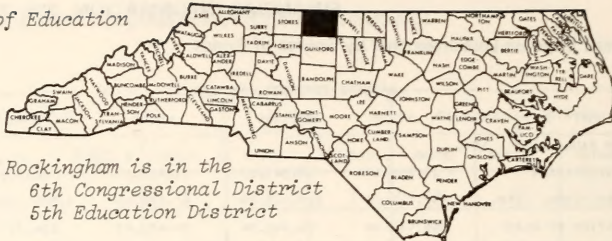
(919) 342-3630

7 Elementary Schools

1 Secondary School

1 Combined School

Rockingham is in the  
6th Congressional District  
5th Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 370 | 409 | 404 | 390 | 422 | 420 | 457 | 475 | 455 | 1    | 508 | 378 | 349 | 260 |      | 5299  |
| ADM     | 348 | 390 | 397 | 379 | 412 | 416 | 446 | 469 | 441 | 7    | 478 | 351 | 325 | 252 |      | 5111  |
| ADA     | 322 | 366 | 376 | 359 | 390 | 399 | 425 | 435 | 407 | 7    | 434 | 322 | 297 | 234 |      | 4773  |
| MLD     | 355 | 383 | 399 | 377 | 408 | 427 | 444 | 471 | 436 | 11   | 453 | 334 | 312 | 251 |      | 5061  |
| PRGM    | 354 | 358 | 394 | 375 | 401 | 424 | 440 | 469 | 425 | 11   | 361 | 282 | 292 | 241 |      | 4827  |
| N-P     | 1   | 25  | 5   | 2   | 7   | 3   | 4   | 2   | 11  |      | 92  | 52  | 20  | 10  |      | 234   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 354 | 433 | 374 | 389 | 397 | 413 | 433 | 444 | 464 | 10   | 500 | 439 | 318 | 296 |      | 5234  |
| ADM      | 342 | 430 | 376 | 389 | 395 | 414 | 432 | 445 | 443 | 10   | 493 | 403 | 314 | 294 |      | 5184  |
| ADA      | 329 | 414 | 359 | 376 | 384 | 394 | 411 | 413 | 396 | 9    | 439 | 359 | 285 | 263 |      | 4831  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 337 | 371 | 383 | 373 | 392 | 382 | 409 | 414 | 434 |      | 471 | 362 | 313 | 259 |      | 4900  |
| 1979-80 | 335 | 359 | 365 | 373 | 378 | 390 | 381 | 408 | 403 |      | 447 | 375 | 298 | 281 |      | 4793  |
| 1980-81 | 294 | 353 | 353 | 356 | 378 | 376 | 389 | 380 | 398 |      | 415 | 356 | 308 | 268 |      | 4624  |
| 1981-82 | 300 | 307 | 347 | 344 | 361 | 376 | 375 | 388 | 370 |      | 410 | 331 | 293 | 276 |      | 4478  |

### Non-Public School Enrollment

| 1977-78  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |
| ENROLL   | 7 | 2 | 1 | 3 | 2 | 2 | 4 | 7 | 4 | 1 | 5  | 5  | 1  |      | 44    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977 | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|--------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER OF PUPILS   | 159                              | 10                                |                                  | 125                              |                          | 184                |      |                       |                      |                            | 5                           | 1                     | 42                     | 526   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       | 1        | 1,364 | 3,819 | 5,184 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ROCKINGHAM            | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 10    | 0      | 11    | 0                  | 3     | 16    | 0      | 19    | 30     | 11.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 10    | 0      | 11    | 0                  | 3     | 16    | 0      | 19    | 30     | 11.8    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 4     | 0      | 4     | 6      | 2.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 4     | 0      | 4     | 6      | 2.4     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 22    | 0      | 26    | 0                  | 7     | 36    | 0      | 43    | 69     | 27.2    |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.8     |
| TOTAL                 | 0                  | 4     | 24    | 0      | 28    | 0                  | 7     | 36    | 0      | 43    | 71     | 28.0    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 1.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 1.2     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 6     | 0      | 7     | 8      | 3.1     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.8     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 1     | 6     | 0      | 7     | 10     | 3.9     |
| MILITARY              | 0                  | 6     | 3     | 0      | 9     | 0                  | 0     | 1     | 0      | 1     | 10     | 3.9     |
| EMPLOYMENT            | 0                  | 14    | 38    | 0      | 52    | 0                  | 13    | 39    | 0      | 52    | 104    | 40.9    |
| OTHERS **             | 0                  | 1     | 5     | 0      | 6     | 0                  | 1     | 11    | 0      | 12    | 20     | 7.9     |
| GRAND TOTAL * * *     | 0                  | 24    | 84    | 0      | 113   | 0                  | 25    | 116   | 0      | 141   | 254    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.8%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              | 1 UNIT   |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 299  | 276  | 304  | 290  | 302  | 292  | 265  | 262  | 245  | 254  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 3     | 1            | 7     | 6    | 1      | 6                  | 1     |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 9    |        | 7                  | 2     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 113             | 12      | 7     |              | 132   | 19   | 113    | 97                 | 35    |       |
| SECONDARY CLASSROOM TEACHERS             | 55              |         |       | 17           | 72    | 59   | 13     | 67                 | 5     |       |
| OTHER CLASSROOM TEACHERS                 | 15              |         |       |              | 15    | 2    | 13     | 12                 | 3     |       |
| GUIDANCE                                 | 2               |         |       | 1            | 3     | 1    | 2      | 3                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 5               |         |       |              | 5     | 1    | 4      | 4                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         | 1     |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 5               | 1       | 5     |              | 11    |      | 11     | 8                  | 3     |       |
| TEACHER AIDES                            | 27              | 15      | 17    |              | 59    | 1    | 58     | 47                 | 12    |       |
| TECHNICIANS                              | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 10              | 2       | 8     |              | 20    |      | 20     | 18                 | 2     |       |
| SERVICE WORKERS                          | 26              |         | 52    |              | 78    | 23   | 55     | 50                 | 27    | 1     |
| SKILLED CRAFTS                           | 12              |         |       |              | 12    | 12   |        | 10                 | 2     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 286             | 31      | 93    | 19           | 429   | 136  | 293    | 334                | 94    | 1     |

\* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 240                           | 15                                      | 2  | 1                                  | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE  
GRADUATE CERTIFICATE

8  
51

A CERTIFICATE  
OTHERS

206  
1

## Number of Personnel Receiving Local Salary Supplement

253

Pupil/Teacher Ratio

ELEMENTARY 21.4

SECONDARY 19.0

TOTAL 20.7

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|------|-----------------------------|------------|------------|-----------------------|--------|---------|---------|----------------|
|                     |      | STATE                       | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| ROCKINGHAM COUNT    | 4773 |                             |            |            |                       |        |         |         |                |
| ADMINISTRATION      |      | 53,475.95                   | 14,325.18  | 67,650.69  | 135,451.82            | 11.20  | 3.00    | 14.17   | 28.37          |
| INSTRUCTIONAL SERV. |      | 2,855,139.52                | 239,050.04 | 451,504.16 | 3,545,693.72          | 598.19 | 50.08   | 94.60   | 742.87         |
| OPERATION OF PLANT  |      | 163,931.01                  | 248.19     | 140,822.95 | 305,002.15            | 34.35  | 0.05    | 29.50   | 63.90          |
| MAINT. OF PLANT     |      |                             | 4,473.66   | 119,341.26 | 123,814.92            |        | 0.94    | 25.00   | 25.94          |
| FIXED CHARGES       |      | 477,131.63                  | 30,916.68  | 125,481.08 | 633,529.39            | 99.96  | 6.48    | 26.29   | 132.73         |
| AUXILIARY SERV.     |      | 265,621.79                  | 306,817.33 | 45,768.60  | 618,207.72            | 55.65  | 64.28   | 9.59    | 129.52         |
| TOTAL               |      | 3,815,299.90                | 595,831.08 | 950,560.74 | 5,361,691.72          | 799.35 | 124.83  | 199.15  | 1123.33        |
| PERCENT OF TOTAL    |      | 71.2                        | 11.1       | 17.7       | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,570        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$306,105.63 |
| TOTAL STATE AID ALLOTTED                  | \$ 18,182.92 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 72      |
| NUMBER OF PUPILS TRANSPORTED | 3,954   |
| NUMBER OF MILES DRIVEN       | 520,569 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 18.8%          | 53            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.5%           | 84            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.1%          | 97            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.4%           | 78            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 799.35      | 91            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 124.83      | 103           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 199.15      | 76            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,123.33    | 109           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,880       | 19            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$9,181,968    | 16            |

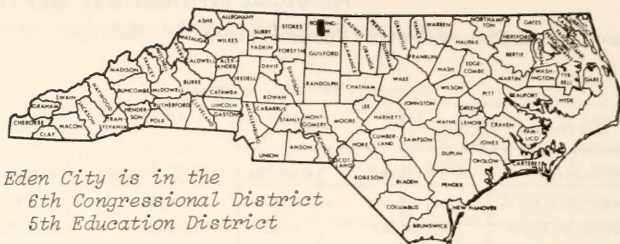
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# EDEN CITY

W. C. Pressley, Supt.  
405 Highland Drive  
Eden, N. C. 27288  
(919) 623-2872

6 Elementary Schools  
1 Secondary School  
1 Combined School



*Eden City is in the  
6th Congressional District  
5th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 339 | 427 | 375 | 376 | 365 | 387 | 376 | 449 | 392 | 45   | 412 | 400 | 347 | 306 | 19   | 5015  |
| ADM          | 307 | 413 | 363 | 367 | 361 | 379 | 370 | 433 | 379 | 45   | 392 | 381 | 330 | 292 | 17   | 4829  |
| ADA          | 279 | 388 | 343 | 350 | 343 | 361 | 350 | 402 | 345 | 40   | 357 | 352 | 308 | 273 | 15   | 4512  |
| MLD          | 300 | 415 | 363 | 370 | 357 | 378 | 368 | 429 | 373 | 44   | 385 | 364 | 317 | 281 | 16   | 4760  |
| PROM         | 289 | 380 | 351 | 364 | 357 | 378 | 368 | 405 | 355 | 41   | 349 | 349 | 300 | 276 | 16   | 4578  |
| N-P          | 11  | 35  | 12  | 6   |     |     |     | 24  | 18  | 3    | 36  | 15  | 17  | 5   |      | 192   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 328 | 355 | 391 | 363 | 357 | 352 | 389 | 402 | 414 | 46   | 367 | 395 | 357 | 287 | 16   | 4819  |
| ADM             | 319 | 355 | 388 | 362 | 355 | 350 | 383 | 399 | 410 | 46   | 363 | 393 | 356 | 285 | 16   | 4780  |
| ADA             | 305 | 342 | 375 | 352 | 345 | 341 | 371 | 377 | 392 | 42   | 338 | 375 | 340 | 273 | 15   | 4583  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 311 | 377 | 369 | 373 | 350 | 362 | 351 | 375 | 370 |      | 418 | 337 | 327 | 300 |      | 4620  |
| 1979-80 | 305 | 366 | 350 | 359 | 370 | 348 | 354 | 355 | 371 |      | 362 | 380 | 308 | 281 |      | 4509  |
| 1980-81 | 274 | 360 | 340 | 340 | 356 | 368 | 341 | 358 | 351 |      | 362 | 329 | 348 | 264 |      | 4391  |
| 1981-82 | 286 | 312 | 335 | 331 | 337 | 354 | 360 | 344 | 354 |      | 343 | 329 | 301 | 299 |      | 4285  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 79                         | 23                          |                            | 150                        |                       | 189             |      | 3               |                   | 6                       | 4                     |                   | 183                 | 637   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 3               | 7     | 5        | 868   | 3,944 | 4,827 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

|                       | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 2     | 26    | 0      | 28    | 0               | 7     | 22    | 0      | 29    | 57     | 19.6    |
| OUT-OF-STATE          | 0               | 0     | 2     | 0      | 2     | 0               | 0     | 0     | 0      | 0     | 2      | 0.7     |
| TOTAL                 | 0               | 2     | 28    | 0      | 30    | 0               | 7     | 22    | 0      | 29    | 59     | 20.3    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 2     | 0      | 2     | 0               | 1     | 6     | 0      | 7     | 9      | 3.1     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 1     | 0      | 1     | 1      | 0.3     |
| TOTAL                 | 0               | 0     | 2     | 0      | 2     | 0               | 1     | 7     | 0      | 8     | 10     | 3.4     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 4     | 31    | 0      | 35    | 0               | 7     | 43    | 1      | 51    | 86     | 29.6    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 4     | 31    | 0      | 35    | 0               | 7     | 43    | 1      | 51    | 86     | 29.6    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 0     | 0      | 0     | 3      | 1.0     |
| OUT-OF-STATE          | 0               | 0     | 1     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 0               | 0     | 4     | 0      | 4     | 0               | 0     | 0     | 0      | 0     | 4      | 1.4     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 2     | 0      | 2     | 2      | 0.7     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 3     | 0      | 3     | 3      | 1.0     |
| TOTAL                 | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 5     | 0      | 5     | 5      | 1.7     |
| MILITARY              | 0               | 5     | 6     | 0      | 11    | 0               | 0     | 0     | 0      | 0     | 11     | 3.8     |
| EMPLOYMENT            | 0               | 13    | 37    | 0      | 50    | 0               | 11    | 55    | 0      | 66    | 116    | 39.9    |
| OTHERS **             | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| GRAND TOTAL ***       | 0               | 24    | 108   | 0      | 132   | 0               | 26    | 132   | 1      | 159   | 291    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.6%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 3 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 267  | 283  | 267  | 248  | 283  | 245  | 246  | 237  | 232  | 220  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 3               |         | 3     |                   | 6     | 4    | 2      | 6                  |       |       |
| PRINCIPALS                               | 8               |         |       |                   | 8     | 8    |        | 6                  | 2     |       |
| ASSISTANT PRINCIPALS,<br>TEACHING        | 1               |         |       |                   | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS,<br>NONTACHING      | 3               |         |       |                   | 3     | 3    |        | 2                  | 1     |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 122             | 7       | 8     |                   | 137   | 22   | 115    | 120                | 17    |       |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 47              |         | 7     | 16                | 70    | 33   | 37     | 66                 | 4     |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 6               |         |       |                   | 6     | 2    | 4      | 5                  | 1     |       |
| GUIDANCE                                 | 4               |         |       | 1                 | 5     | 2    | 3      | 3                  | 2     |       |
| PSYCHOLOGICAL                            | 1               |         |       |                   | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 7               |         |       |                   | 7     |      | 7      | 5                  | 2     |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 1               |         | 1     |                   | 2     | 2    |        | 2                  |       |       |
| OTHER PROFESSIONAL<br>STAFF              | 8               |         | 1     |                   | 9     | 1    | 8      | 9                  |       |       |
| TEACHER AIDES                            | 31              | 11      | 1     |                   | 43    |      | 43     | 31                 | 12    |       |
| TECHNICIANS                              |                 |         | 1     |                   | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 6               | 1       | 13    |                   | 20    |      | 20     | 17                 | 3     |       |
| SERVICE WORKERS                          |                 |         | 46    |                   | 46    | 8    | 38     | 28                 | 18    |       |
| SKILLED CRAFTS                           |                 |         | 2     |                   | 2     | 2    |        | 2                  |       |       |
| LABORERS, UNSKILLED                      |                 | 4       | 8     |                   | 12    | 5    | 7      | 9                  | 3     |       |
| TOTAL                                    | 248             | 23      | 91    | 17                | 379   | 93   | 286    | 314                | 65    |       |

\* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 233                              | 5  | 4  | 3  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 58

A CERTIFICATE 184  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement

253

Pupil/Teacher Ratio

ELEMENTARY 20.9

SECONDARY 18.6

TOTAL 20.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| EDEN CITY           | 4512                        |              |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 36,679.01    | 300.00     | 97,895.37    | 134,874.38   | 8.13                  | 0.07    | 21.70  | 29.90   | 2.7      |
| INSTRUCTIONAL SERV. |                             | 2,791,978.88 | 232,488.16 | 566,214.92   | 3,590,681.96 | 618.79                | 51.53   | 125.49 | 795.81  | 71.0     |
| OPERATION OF PLANT  |                             | 154,280.00   |            | 107,733.44   | 262,013.44   | 34.19                 |         | 23.88  | 58.07   | 5.2      |
| MAINT. OF PLANT     |                             |              |            | 116,693.52   | 116,693.52   |                       |         | 25.86  | 25.86   | 2.3      |
| FIXED CHARGES       |                             | 433,245.11   | 25,546.59  | 122,112.17   | 580,903.87   | 96.02                 | 5.66    | 27.06  | 128.74  | 11.5     |
| AUXILIARY SERV.     |                             | 112,015.22   | 249,970.98 | 4,358.45     | 366,344.65   | 24.83                 | 55.40   | 0.97   | 81.20   | 7.3      |
| TOTAL               |                             | 3,528,198.22 | 508,305.73 | 1,015,007.87 | 5,051,511.82 | 781.96                | 112.66  | 224.96 | 1119.58 | 100.0    |
| PERCENT OF TOTAL    |                             | 69.8         | 10.1       | 20.1         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,207        |
| TOTAL LUNCH DAYS SERVED                   | 173          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$234,312.08 |
| TOTAL STATE AID ALLOTTED                  | \$ 17,284.22 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 27      |
| NUMBER OF PUPILS TRANSPORTED | 2,427   |
| NUMBER OF MILES DRIVEN       | 118,917 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                     | RANK IN STATE |
|--|------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 21.5%                              | 37            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 7.9%                               | 53            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 28.0%                              | 102           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.1%                               | 87            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 781.96                          | 114           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 112.66                          | 121           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 224.96                          | 49            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,119.58                         | 112           |
| -PER CAPITA INCOME BY COUNTY (1975)  | EDEN INCLUDED IN ROCKINGHAM COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | EDEN INCLUDED IN ROCKINGHAM COUNTY |               |

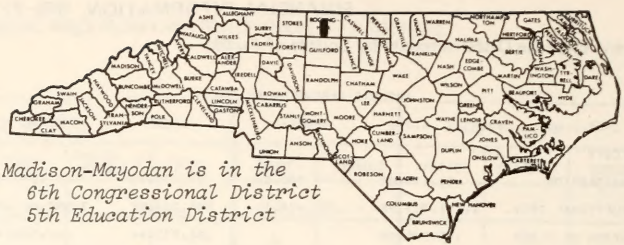
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES



# MADISON-MAYODAN CITY

Carlton L. Sligh, Supt.  
306 W. Decater Street  
Madison, N. C. 27025  
(919) 548-6075

5 Elementary Schools  
1 Secondary School



Madison-Mayodan is in the  
6th Congressional District  
5th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 223 | 267 | 255 | 238 | 246 | 203 | 236 | 281 | 230 |      | 325 | 211 | 184 | 169 |      | 3068  |
| ADM          | 204 | 252 | 249 | 232 | 248 | 199 | 231 | 271 | 221 |      | 300 | 199 | 173 | 168 |      | 2947  |
| ADA          | 186 | 236 | 236 | 221 | 236 | 190 | 219 | 254 | 204 |      | 281 | 192 | 168 | 167 |      | 2785  |
| MLD          | 200 | 255 | 250 | 234 | 248 | 198 | 230 | 267 | 218 |      | 286 | 197 | 169 | 167 |      | 2919  |
| PROM         | 200 | 221 | 231 | 223 | 248 | 196 | 230 | 267 | 218 |      | 198 | 178 | 166 | 165 |      | 2741  |
| N-P          |     | 34  | 19  | 11  |     | 2   |     |     |     |      | 88  | 19  | 3   | 2   |      | 178   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 199 | 271 | 244 | 239 | 223 | 250 | 192 | 232 | 263 |      | 269 | 231 | 170 | 174 |      | 2956  |
| ADM             | 197 | 269 | 244 | 239 | 222 | 250 | 193 | 232 | 264 |      | 264 | 230 | 169 | 174 |      | 2947  |
| ADA             | 187 | 258 | 234 | 234 | 216 | 241 | 186 | 219 | 249 |      | 245 | 221 | 164 | 168 |      | 2822  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 206 | 239 | 238 | 234 | 238 | 226 | 251 | 203 | 233 |      | 283 | 206 | 207 | 136 |      | 2900  |
| 1979-80 | 204 | 232 | 227 | 233 | 228 | 238 | 229 | 253 | 203 |      | 243 | 253 | 159 | 183 |      | 2885  |
| 1980-81 | 181 | 228 | 220 | 222 | 227 | 228 | 241 | 231 | 253 |      | 212 | 217 | 195 | 140 |      | 2795  |
| 1981-82 | 187 | 198 | 217 | 215 | 217 | 227 | 231 | 243 | 231 |      | 264 | 189 | 167 | 172 |      | 2758  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 120                        | 14                          | 5                          | 23                         |                       | 23              | 1    |                 |                   |                         |                       |                   | 83                  | 269   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 3     |          | 614   | 2,353 | 2,972 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## MADISON MAYODAN

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 6     | 0      | 6     | 0                  | 4     | 12    | 0      | 16    | 22     | 12.2    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 6     | 0      | 6     | 0                  | 4     | 12    | 0      | 16    | 22     | 12.2    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 2     | 12    | 0      | 14    | 17     | 9.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.6     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 3     | 12    | 0      | 15    | 18     | 10.0    |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 18    | 0      | 18    | 0                  | 2     | 19    | 0      | 21    | 39     | 21.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.6     |
| TOTAL                 | 0                  | 0     | 18    | 0      | 18    | 0                  | 2     | 20    | 0      | 22    | 40     | 22.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 1     | 0      | 2     | 2      | 1.1     |
| OUT-OF-STATE          | 0                  | 3     | 0     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 1.7     |
| TOTAL                 | 0                  | 3     | 0     | 0      | 3     | 0                  | 1     | 1     | 0      | 2     | 5      | 2.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 2.8     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 2.8     |
| MILITARY              | 0                  | 11    | 3     | 0      | 14    | 0                  | 1     | 0     | 0      | 1     | 15     | 8.3     |
| EMPLOYMENT            | 0                  | 6     | 31    | 0      | 37    | 0                  | 8     | 21    | 0      | 29    | 66     | 36.7    |
| OTHERS **             | 0                  | 1     | 3     | 0      | 4     | 0                  | 1     | 4     | 0      | 5     | 9      | 5.0     |
| GRAND TOTAL * * *     | 0                  | 21    | 67    | 0      | 88    | 0                  | 20    | 72    | 0      | 92    | 180    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.9%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 17 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 165  | 151  | 169  | 142  | 170  | 146  | 129  | 156  | 144  | 149  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 3     |              | 4     | 2    | 2      | 4                  |       |       |
| PRINCIPALS                               | 6               |         |       |              | 6     | 4    | 2      | 5                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 3    |        | 2                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 74              | 7       | 7     |              | 88    | 9    | 79     | 69                 | 19    |       |
| SECONDARY CLASSROOM TEACHERS             | 25              |         | 3     | 10           | 38    | 17   | 21     | 30                 | 8     |       |
| OTHER CLASSROOM TEACHERS                 | 6               |         |       |              | 6     |      | 6      | 5                  | 1     |       |
| GUIDANCE                                 | 2               |         |       | 1            | 3     | 2    | 1      | 3                  |       |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 6               |         |       |              | 6     |      | 6      | 5                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       | 1     |              | 3     | 1    | 2      | 2                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 3               |         |       |              | 3     |      | 3      | 2                  | 1     |       |
| TEACHER AIDES                            | 22              |         | 5     |              | 27    |      | 27     | 22                 | 5     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               |         | 6     |              | 11    |      | 11     | 9                  | 2     |       |
| SERVICE WORKERS                          | 7               |         | 33    |              | 40    | 2    | 38     | 26                 | 14    |       |
| SKILLED CRAFTS                           |                 |         | 5     |              | 5     | 5    |        | 4                  | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 162             | 8       | 63    | 11           | 244   | 45   | 199    | 189                | 55    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 137                              | 7  | 2  | 6  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 6  
GRADUATE CERTIFICATE 27

A CERTIFICATE 120  
OTHERS

Number of Personnel Receiving Local Salary Supplement 159

Pupil/Teacher Ratio

ELEMENTARY 21.1

SECONDARY 19.9

TOTAL 20.8



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MADISON MAYODAN     | 2785 |                             |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 36,001.19                   | 8,424.27   | 49,052.81  | 93,478.27    | 12.93                 | 3.02    | 17.61  | 33.56   | 3.1      |
| INSTRUCTIONAL SERV. |      | 1,672,073.39                | 116,074.06 | 256,725.30 | 2,044,872.75 | 600.39                | 41.68   | 92.18  | 734.25  | 66.8     |
| OPERATION OF PLANT  |      | 89,614.44                   | 49.01      | 76,947.96  | 166,611.41   | 32.18                 | 0.02    | 27.63  | 59.83   | 5.4      |
| MAINT. OF PLANT     |      |                             | 350.67     | 113,963.74 | 114,314.41   |                       | 0.13    | 40.92  | 41.05   | 3.7      |
| FIXED CHARGES       |      | 263,608.71                  | 13,136.41  | 55,813.33  | 332,558.45   | 94.65                 | 4.72    | 20.04  | 119.41  | 10.9     |
| AUXILIARY SERV.     |      | 117,925.87                  | 183,636.50 | 7,797.85   | 309,360.22   | 42.34                 | 65.94   | 2.80   | 111.08  | 10.1     |
| TOTAL               |      | 2,179,223.60                | 321,670.92 | 560,300.99 | 3,061,195.51 | 782.49                | 115.51  | 201.18 | 1099.18 | 100.0    |
| PERCENT OF TOTAL    |      | 71.2                        | 10.5       | 18.3       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 527          |
| TOTAL BREAKFAST DAYS SERVED               | 177          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,382        |
| TOTAL LUNCH DAYS SERVED                   | 175          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$186,411.78 |
| TOTAL STATE AID ALLOTTED                  | \$ 11,646.87 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 28      |
| NUMBER OF PUPILS TRANSPORTED | 1,976   |
| NUMBER OF MILES DRIVEN       | 232,222 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                                | RANK IN STATE |
|--|---|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.8%   | 91            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 5.3%  | 75            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 24.7%   | 125           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.4%  | 123           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 782.49                                     | 113           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 115.51                                     | 117           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 201.18                                     | 75            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,099.18                                    | 126           |
| -PER CAPITA INCOME BY COUNTY (1975)  | MADISON-MAYODAN INCLUDED IN ROCKINGHAM COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | MADISON-MAYODAN INCLUDED IN ROCKINGHAM COUNTY |               |

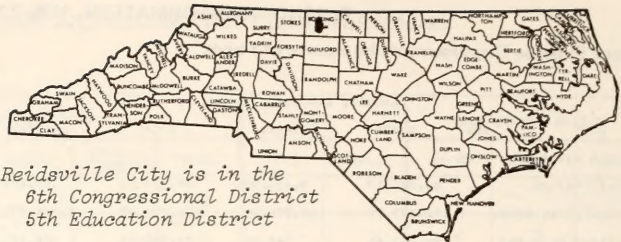
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# REIDSVILLE CITY

Dr. John S. Reynolds, Supt.  
920 Johnson Street  
Reidsville, N. C. 27320  
(919) 342-4201

6 Elementary Schools  
1 Secondary School  
1 Combined School



Reidsville City is in the  
6th Congressional District  
5th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 329 | 346 | 348 | 310 | 375 | 376 | 414 | 401 | 424 | 11   | 419 | 420 | 327 | 342 |      | 4842  |
| ADM          | 313 | 346 | 345 | 308 | 376 | 370 | 410 | 399 | 417 | 12   | 406 | 389 | 305 | 331 |      | 4727  |
| ADA          | 287 | 325 | 327 | 292 | 361 | 353 | 386 | 370 | 384 | 10   | 365 | 363 | 288 | 314 |      | 4425  |
| MLD          | 309 | 349 | 344 | 302 | 381 | 370 | 415 | 396 | 422 | 11   | 398 | 370 | 291 | 327 |      | 4695  |
| PROM         | 302 | 297 | 313 | 287 | 374 | 370 | 415 | 396 | 418 | 11   | 397 | 324 | 272 | 319 |      | 4495  |
| N-P          | 7   | 52  | 31  | 15  | 7   |     |     |     | 4   |      | 1   | 46  | 19  | 8   |      | 190   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 292 | 381 | 320 | 354 | 293 | 381 | 362 | 409 | 410 | 2    | 439 | 434 | 337 | 274 |      | 4658  |
| ADM             | 291 | 379 | 317 | 352 | 293 | 379 | 362 | 408 | 405 | 2    | 405 | 430 | 333 | 272 |      | 4629  |
| ADA             | 279 | 366 | 308 | 341 | 285 | 369 | 349 | 386 | 378 | 2    | 377 | 404 | 317 | 262 |      | 4422  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 300 | 344 | 341 | 318 | 332 | 300 | 382 | 374 | 408 |      | 390 | 389 | 357 | 309 |      | 4544  |
| 1979-80 | 295 | 333 | 325 | 332 | 315 | 327 | 310 | 374 | 381 |      | 392 | 378 | 352 | 314 |      | 4428  |
| 1980-81 | 261 | 328 | 314 | 316 | 329 | 310 | 338 | 303 | 381 |      | 366 | 380 | 342 | 309 |      | 4277  |
| 1981-82 | 266 | 285 | 310 | 306 | 313 | 324 | 320 | 331 | 308 |      | 366 | 355 | 344 | 300 |      | 4128  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 38 | 42 | 35 | 26 | 25 | 24 | 20 |   |   |   |    |    |    |      | 210   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 135                        | 23                          | 1                          | 154                        |                       | 132             |      |                 |                   |                         |                       |                   | 30                  | 475   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 1                  |       | 7        | 1,998 | 2,739 | 4,745 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## REIDSVILLE

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 15    | 25    | 0      | 40    | 0                  | 18    | 23    | 0      | 41    | 81     | 24.3    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 0.6     |
| TOTAL                 | 0                  | 15    | 26    | 0      | 41    | 0                  | 18    | 24    | 0      | 42    | 83     | 24.9    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 6     | 0      | 10    | 0                  | 6     | 7     | 0      | 13    | 23     | 6.9     |
| OUT-OF-STATE          | 0                  | 3     | 3     | 0      | 6     | 0                  | 2     | 3     | 0      | 5     | 11     | 3.3     |
| TOTAL                 | 0                  | 7     | 9     | 0      | 16    | 0                  | 8     | 10    | 0      | 18    | 34     | 10.2    |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 8     | 25    | 0      | 33    | 1                  | 17    | 23    | 0      | 41    | 74     | 22.2    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 8     | 25    | 0      | 33    | 1                  | 17    | 23    | 0      | 41    | 74     | 22.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 2     | 0      | 2     | 4      | 1.2     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 2     | 0      | 2     | 4      | 1.2     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 1     | 0      | 3     | 3      | 0.9     |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 3     | 1      | 4     | 5      | 1.5     |
| TOTAL                 | 0                  | 1     | 0     | 0      | 1     | 0                  | 2     | 4     | 1      | 7     | 8      | 2.4     |
| MILITARY              | 0                  | 12    | 2     | 0      | 14    | 0                  | 0     | 0     | 0      | 0     | 14     | 4.2     |
| EMPLOYMENT            | 0                  | 9     | 25    | 0      | 34    | 0                  | 6     | 13    | 0      | 19    | 53     | 15.9    |
| OTHERS **             | 0                  | 14    | 7     | 0      | 21    | 0                  | 22    | 20    | 0      | 42    | 63     | 18.9    |
| GRAND TOTAL ***       | 0                  | 66    | 56    | 0      | 162   | 1                  | 73    | 96    | 1      | 171   | 333    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.3%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 13 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 267  | 314  | 318  | 315  | 307  | 306  | 285  | 284  | 227  | 255  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 2     |              | 6     | 4    | 2      | 5                  | 1     |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 8    |        | 7                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 3    |        |                    | 3     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 90              |         | 12    |              | 102   | 10   | 92     | 68                 | 34    |       |
| SECONDARY CLASSROOM TEACHERS             | 63              |         | 2     | 16           | 81    | 39   | 42     | 58                 | 22    | 1     |
| OTHER CLASSROOM TEACHERS                 |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 6               |         |       | 1            | 7     | 2    | 5      | 4                  | 3     |       |
| PSYCHOLOGICAL                            |                 |         | 1     |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 8               |         | 1     |              | 9     | 1    | 8      | 9                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       | 6     |              | 8     | 1    | 7      | 7                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 17              | 14      |       |              | 31    | 1    | 30     | 25                 | 6     |       |
| TEACHER AIDES                            | 23              | 3       | 6     |              | 32    |      | 32     | 21                 | 11    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 6               |         | 11    |              | 17    |      | 17     | 15                 | 2     |       |
| SERVICE WORKERS                          | 20              | 22      | 19    |              | 61    | 15   | 46     | 29                 | 32    |       |
| SKILLED CRAFTS                           |                 |         | 7     |              | 7     | 7    |        | 6                  | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 248             | 41      | 67    | 17           | 373   | 91   | 282    | 255                | 117   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 224                              | 1  | 6  | 2  | 2                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 8  | A CERTIFICATE | 172 |
| GRADUATE CERTIFICATE    | 71 | OTHERS        |     |

Number of Personnel Receiving Local Salary Supplement 245

|                     |            |      |           |      |       |      |
|---------------------|------------|------|-----------|------|-------|------|
| Pupil/Teacher Ratio | ELEMENTARY | 19.9 | SECONDARY | 18.9 | TOTAL | 19.6 |
|---------------------|------------|------|-----------|------|-------|------|

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| REIDSVILLE CITY     | 4425 |                             |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 38,251.53                   | 10,454.89  | 112,577.72   | 161,284.14   | 8.64                  | 2.36    | 25.44  | 36.44   | 3.1      |
| INSTRUCTIONAL SERV. |      | 2,830,035.15                | 210,332.76 | 480,179.22   | 3,520,547.13 | 639.56                | 47.53   | 108.52 | 795.61  | 67.0     |
| OPERATION OF PLANT  |      | 152,060.47                  | 204.98     | 148,762.33   | 301,027.78   | 34.36                 | 0.05    | 33.62  | 68.03   | 5.7      |
| MAINT. OF PLANT     |      |                             | 122.50     | 147,008.99   | 147,131.49   |                       | 0.03    | 33.22  | 33.25   | 2.8      |
| FIXED CHARGES       |      | 436,243.10                  | 22,937.54  | 157,218.39   | 616,399.03   | 98.59                 | 5.18    | 35.53  | 139.30  | 11.7     |
| AUXILIARY SERV.     |      | 138,162.81                  | 363,825.23 | 5,682.14     | 507,670.18   | 31.22                 | 82.22   | 1.28   | 114.72  | 9.7      |
| TOTAL               |      | 3,594,753.06                | 607,877.90 | 1,051,428.79 | 5,254,059.75 | 812.37                | 137.27  | 237.61 | 1187.25 | 100.0    |
| PERCENT OF TOTAL    |      | 68.4                        | 11.6       | 20.0         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 928          |
| TOTAL BREAKFAST DAYS SERVED               | 194          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,081        |
| TOTAL LUNCH DAYS SERVED                   | 195          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$351,727.03 |
| TOTAL STATE AID ALLOTTED                  | \$ 17,120.81 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 30      |
| NUMBER OF PUPILS TRANSPORTED | 1,981   |
| NUMBER OF MILES DRIVEN       | 242,361 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                           | RANK IN STATE |
|--|--|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 24.5%                                    | 21            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.3%                                     | 69            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 36.7%                                    | 45            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 2.0%                                     | 137           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 812.37                                | 61            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 137.37                                | 92            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 237.61                                | 40            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,187.35                               | 78            |
| -PER CAPITA INCOME BY COUNTY (1975)  | REIDSVILLE INCLUDED IN ROCKINGHAM COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | REIDSVILLE INCLUDED IN ROCKINGHAM COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# ROWAN COUNTY

C. Wade Mobley, Supt.  
Box 1348  
Salisbury, N. C. 28144  
(704) 636-6750

16 Elementary Schools  
4 Secondary Schools  
3 Combined Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| FINAL ENROLL | 1045 | 1219 | 1080 | 1107 | 1060 | 1094 | 1157 | 1245 | 1292 | 172  | 1294 | 1258 | 983 | 989 |      | 14995 |
| ADM          | 1005 | 1196 | 1047 | 1081 | 1033 | 1071 | 1130 | 1207 | 1266 | 182  | 1235 | 1194 | 946 | 962 |      | 14555 |
| ADA          | 915  | 1120 | 985  | 1019 | 982  | 1012 | 1061 | 1111 | 1164 | 171  | 1135 | 1107 | 881 | 896 |      | 13559 |
| MLD          | 1008 | 1201 | 1045 | 1078 | 1031 | 1079 | 1129 | 1207 | 1248 | 185  | 1202 | 1147 | 917 | 944 |      | 14421 |
| PROM         | 1008 | 1108 | 990  | 1059 | 1018 | 1061 | 1108 | 1115 | 1172 | 183  | 971  | 928  | 879 | 912 |      | 13512 |
| N-P          |      | 93   | 55   | 19   | 13   | 18   | 21   | 92   | 76   | 2    | 231  | 219  | 38  | 32  |      | 909   |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| FIRST MO ENROLL | 1023 | 1255 | 1178 | 1036 | 1112 | 1033 | 1085 | 1174 | 1228 | 97   | 1352 | 1150 | 989 | 957 |      | 14669 |
| ADM             | 1019 | 1252 | 1173 | 1032 | 1109 | 1026 | 1081 | 1171 | 1223 | 97   | 1350 | 1145 | 988 | 960 |      | 14626 |
| ADA             | 981  | 1210 | 1147 | 1009 | 1078 | 998  | 1046 | 1120 | 1159 | 93   | 1292 | 1090 | 947 | 922 |      | 14092 |

### Projected Average Daily Membership

|         | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|---------|-----|------|------|------|------|------|------|------|------|------|------|------|------|-----|------|-------|
| 1978-79 | 839 | 1015 | 1115 | 1175 | 1050 | 1114 | 1064 | 1128 | 1168 |      | 1229 | 1163 | 967  | 970 |      | 13997 |
| 1979-80 | 840 | 874  | 1002 | 1109 | 1184 | 1074 | 1121 | 1113 | 1115 |      | 1203 | 1096 | 1022 | 894 |      | 13647 |
| 1980-81 | 853 | 876  | 863  | 997  | 1117 | 1211 | 1081 | 1173 | 1100 |      | 1149 | 1073 | 963  | 945 |      | 13401 |
| 1981-82 | 825 | 871  | 865  | 859  | 1005 | 1143 | 1219 | 1131 | 1159 |      | 1133 | 1025 | 943  | 890 |      | 13068 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 36 | 36 | 30 | 31 | 27 | 33 | 26 | 19 | 27 | 15 | 4  | 4  | 4  | 71   | 363   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 415                        |                             |                            | 83                         | 34                    | 450             |      |                 | 1                 | 4                       | 2                     |                   | 58                  | 1047  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



# Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 2                  | 3     | 18       | 2,418 | 12,231 | 14,672 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ROWAN                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 9     | 79    | 0      | 88    | 0                  | 17    | 79    | 0      | 96    | 184    | 20.0    |
| OUT-OF-STATE          | 0                  | 1     | 3     | 0      | 4     | 0                  | 1     | 2     | 0      | 3     | 7      | 0.8     |
| TOTAL                 | 0                  | 10    | 82    | 0      | 92    | 0                  | 18    | 81    | 0      | 99    | 191    | 20.7    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 31    | 1      | 36    | 0                  | 14    | 30    | 0      | 44    | 80     | 8.7     |
| OUT-OF-STATE          | 0                  | 0     | 5     | 0      | 5     | 0                  | 1     | 7     | 0      | 8     | 13     | 1.4     |
| TOTAL                 | 0                  | 4     | 36    | 1      | 41    | 0                  | 15    | 37    | 0      | 52    | 93     | 10.1    |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 8     | 51    | 0      | 59    | 0                  | 13    | 56    | 0      | 69    | 128    | 13.9    |
| OUT-OF-STATE          | 0                  | 0     | 28    | 0      | 28    | 0                  | 2     | 28    | 0      | 30    | 58     | 6.3     |
| TOTAL                 | 0                  | 8     | 79    | 0      | 87    | 0                  | 15    | 84    | 0      | 99    | 186    | 20.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 7     | 0      | 9     | 0                  | 0     | 5     | 0      | 5     | 14     | 1.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.1     |
| TOTAL                 | 0                  | 2     | 7     | 0      | 9     | 0                  | 1     | 5     | 0      | 6     | 15     | 1.6     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 11    | 42    | 0      | 53    | 56     | 6.1     |
| OUT-OF-STATE          | 0                  | 0     | 12    | 0      | 12    | 0                  | 0     | 5     | 0      | 5     | 17     | 1.8     |
| TOTAL                 | 0                  | 0     | 15    | 0      | 15    | 0                  | 11    | 47    | 0      | 58    | 73     | 7.9     |
| MILITARY              | 0                  | 11    | 27    | 0      | 38    | 0                  | 1     | 5     | 0      | 6     | 44     | 4.8     |
| EMPLOYMENT            | 0                  | 17    | 105   | 0      | 122   | 0                  | 20    | 108   | 0      | 128   | 250    | 27.1    |
| OTHERS **             | 0                  | 5     | 12    | 0      | 17    | 0                  | 3     | 48    | 1      | 52    | 69     | 7.5     |
| GRAND TOTAL * * *     | 0                  | 57    | 363   | 1      | 421   | 0                  | 84    | 415   | 1      | 500   | 921    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.  
 \*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.5%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 834  | 935  | 857  | 916  | 855  | 833  | 789  | 785  | 815  | 787  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               |         | 1     |              | 4     | 4    |        | 4                  |       |       |
| PRINCIPALS                               | 23              |         |       |              | 23    | 22   | 1      | 22                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 6               |         |       |              | 6     | 3    | 3      | 6                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 7               |         |       |              | 7     | 7    |        | 6                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 390             | 14      | 24    |              | 428   | 53   | 375    | 360                | 68    |       |
| SECONDARY CLASSROOM TEACHERS             | 140             |         | 21    | 53           | 214   | 86   | 128    | 189                | 25    |       |
| OTHER CLASSROOM TEACHERS                 | 7               | 1       |       | 1            | 9     | 1    | 8      | 7                  | 2     |       |
| GUIDANCE                                 | 20              |         |       |              | 20    | 8    | 12     | 17                 | 3     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 15              |         | 4     |              | 19    | 3    | 16     | 16                 | 2     | 1     |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 4               | 3       | 3     |              | 10    | 4    | 6      | 9                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 1               |         | 1     |              | 2     |      | 2      | 1                  | 1     |       |
| TEACHER AIDES                            | 71              | 29      | 13    |              | 113   |      | 113    | 94                 | 19    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 29              | 2       | 10    | 1            | 42    | 1    | 41     | 41                 | 1     |       |
| SERVICE WORKERS                          | 40              |         | 167   |              | 207   | 30   | 177    | 168                | 39    |       |
| SKILLED CRAFTS                           | 12              |         | 8     |              | 20    | 20   |        | 20                 |       |       |
| LABORERS, UNSKILLED                      |                 |         | 8     |              | 8     | 8    |        | 6                  | 2     |       |
| TOTAL                                    | 769             | 49      | 260   | 55           | 1133  | 250  | 883    | 967                | 165   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 687                           | 15                                      | 10   | 11                                 | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 23  
GRADUATE CERTIFICATE 137

A CERTIFICATE 577  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement 64

Pupil/Teacher Ratio

ELEMENTARY 21.6

SECONDARY 18.8

TOTAL 20.7

# FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              |              | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|-------|--------------|--------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| ROMAN COUNTY        | 13559                       |       |              |              |                       |        |         |         |                |
| ADMINISTRATION      | 103,257.57                  |       | 36,187.65    | 150,668.59   | 290,113.81            | 7.62   | 2.67    | 11.11   | 21.40 2.1      |
| INSTRUCTIONAL SERV. | 8,111,778.10                |       | 350,604.75   | 811,421.96   | 9,273,804.81          | 598.26 | 25.86   | 59.84   | 683.96 66.4    |
| OPERATION OF PLANT  | 433,536.00                  |       |              | 385,054.72   | 818,590.72            | 31.97  |         | 28.40   | 60.37 5.9      |
| MAINT. OF PLANT     |                             |       | 908.62       | 375,504.83   | 376,413.45            |        | 0.07    | 27.69   | 27.76 2.7      |
| FIXED CHARGES       | 1,291,219.38                |       | 41,429.99    | 302,819.64   | 1,635,469.01          | 95.23  | 3.06    | 22.33   | 120.62 11.7    |
| AUXILIARY SERV.     | 600,932.86                  |       | 800,926.27   | 154,386.01   | 1,556,245.14          | 44.32  | 59.07   | 11.39   | 114.78 11.2    |
| FEDERAL IMPACT      |                             |       | 101,154.84   | 101,154.84   |                       |        | 7.46    | 7.46    |                |
| TOTAL               | 10,540,723.91               |       | 1,331,212.12 | 2,078,700.91 | 13,950,636.94         | 777.40 | 98.19   | 153.30  | 1028.89 100.0  |
| PERCENT OF TOTAL    |                             | 75.6  | 9.5          | 14.9         | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 10,861       |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$704,423.12 |
| TOTAL STATE AID ALLOTTED                  | \$ 45,716.05 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 153       |
| NUMBER OF PUPILS TRANSPORTED | 9,314     |
| NUMBER OF MILES DRIVEN       | 1,089,075 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.5%          | 96            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 7.4%           | 57            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.6%          | 91            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.5%           | 120           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 777.40      | 120           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 98.19       | 128           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 153.30      | 103           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,028.89    | 139           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,800       | 27            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$7,790,033    | 22            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

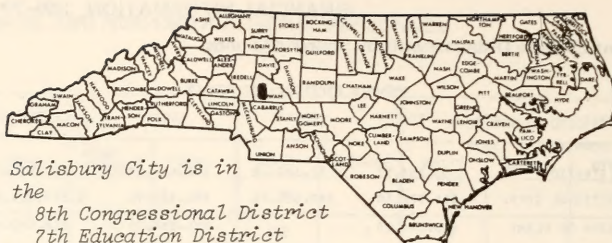
-RANKINGS BASED ON 100 COUNTIES



# SALISBURY CITY

Harold D. Isenberg, Supt.  
314 North Ellis Street  
Salisbury, N. C. 28144  
(704) 636-7500

4 Elementary Schools  
1 Secondary School  
2 Combined Schools



Salisbury City is in  
the  
8th Congressional District  
7th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 171 | 241 | 222 | 243 | 233 | 211 | 243 | 315 | 286 | 20   | 307 | 322 | 250 | 245 |      | 3309  |
| ADM          | 162 | 223 | 218 | 234 | 230 | 206 | 241 | 307 | 281 | 22   | 294 | 308 | 241 | 235 |      | 3202  |
| ADA          | 147 | 209 | 206 | 222 | 217 | 195 | 227 | 283 | 255 | 21   | 269 | 285 | 224 | 219 |      | 2979  |
| MLD          | 162 | 215 | 214 | 237 | 233 | 202 | 239 | 307 | 277 | 24   | 289 | 293 | 229 | 231 |      | 3152  |
| PROM         | 162 | 201 | 205 | 232 | 230 | 201 | 237 | 292 | 268 | 24   | 272 | 242 | 205 | 219 |      | 2990  |
| N-P          |     | 14  | 9   | 5   | 3   | 1   | 2   | 15  | 9   |      | 17  | 51  | 24  | 12  |      | 162   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 145 | 238 | 210 | 210 | 223 | 241 | 205 | 266 | 299 | 17   | 265 | 293 | 276 | 221 |      | 3109  |
| ADM             | 153 | 236 | 210 | 209 | 221 | 240 | 206 | 265 | 299 | 17   | 263 | 285 | 274 | 218 |      | 3066  |
| ADA             | 148 | 227 | 204 | 205 | 216 | 233 | 197 | 253 | 282 | 16   | 244 | 271 | 259 | 207 |      | 2962  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 159 | 210 | 225 | 210 | 208 | 226 | 227 | 221 | 256 |      | 286 | 251 | 236 | 239 |      | 2954  |
| 1979-80 | 163 | 181 | 202 | 220 | 205 | 206 | 225 | 245 | 218 |      | 241 | 271 | 212 | 217 |      | 2806  |
| 1980-81 | 167 | 181 | 174 | 198 | 214 | 203 | 205 | 243 | 242 |      | 205 | 228 | 229 | 195 |      | 2684  |
| 1981-82 | 164 | 180 | 174 | 170 | 193 | 212 | 203 | 221 | 240 |      | 228 | 194 | 192 | 210 |      | 2581  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 30 | 33 | 34 | 27 | 30 | 28 | 20 | 1 | 5 |   |    |    |    |      | 208   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | BLIND | HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-------|---------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 104                        | 38                          |                            | 27                         |                       | 76              |      |       |         |                   |                         | 2                     |                   | 202                 | 449   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 10    | 4        | 1,568 | 1,646 | 3,228 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

|                     | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|---------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                     | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 7     | 24    | 0      | 31    | 0                  | 19    | 26    | 0      | 45    | 76     | 32.5    |
| OUT-OF-STATE        | 0                  | 0     | 2     | 0      | 2     | 0                  | 1     | 4     | 0      | 5     | 7      | 3.0     |
| TOTAL               | 0                  | 7     | 26    | 0      | 33    | 0                  | 20    | 30    | 0      | 50    | 83     | 35.5    |
| PRIVATE SENIOR INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 5     | 8     | 0      | 13    | 0                  | 7     | 13    | 0      | 20    | 33     | 14.1    |
| OUT-OF-STATE        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 5     | 0      | 5     | 6      | 2.6     |
| TOTAL               | 0                  | 5     | 9     | 0      | 14    | 0                  | 7     | 18    | 0      | 25    | 39     | 16.7    |
| COMM COLL+TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 3     | 21    | 0      | 24    | 0                  | 8     | 8     | 0      | 16    | 40     | 17.1    |
| OUT-OF-STATE        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.9     |
| TOTAL               | 0                  | 3     | 23    | 0      | 26    | 0                  | 8     | 8     | 0      | 16    | 42     | 17.9    |
| PRIVATE JUNIOR COLL |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 1     | 2     | 0      | 3     | 0                  | 1     | 8     | 0      | 9     | 12     | 5.1     |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.4     |
| TOTAL               | 0                  | 1     | 2     | 0      | 3     | 0                  | 1     | 9     | 0      | 10    | 13     | 5.6     |
| TRADE,BUSINESS,ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA      | 0                  | 1     | 0     | 0      | 1     | 0                  | 2     | 4     | 0      | 6     | 7      | 3.0     |
| OUT-OF-STATE        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL               | 0                  | 1     | 0     | 0      | 1     | 0                  | 2     | 4     | 0      | 6     | 7      | 3.0     |
| MILITARY            | 0                  | 3     | 4     | 0      | 7     | 0                  | 1     | 1     | 0      | 2     | 9      | 3.8     |
| EMPLOYMENT          | 0                  | 7     | 14    | 0      | 21    | 0                  | 7     | 11    | 0      | 18    | 39     | 16.7    |
| OTHERS **           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.9     |
| GRAND TOTAL * * *   | 0                  | 27    | 78    | 0      | 105   | 0                  | 46    | 83    | 0      | 129   | 234    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE,MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.9%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              | 1 UNIT   |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 15 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 218  | 242  | 221  | 201  | 218  | 189  | 167  | 184  | 185  | 170  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 2     |              | 6     | 5    | 1      | 5                  | 1     |       |
| PRINCIPALS                               | 7               |         |       |              | 7     | 6    | 1      | 6                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 4    |        | 1                  | 3     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 38              | 14      | 18    |              | 70    | 4    | 66     | 47                 | 23    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 48              | 1       | 5     | 11           | 65    | 21   | 44     | 54                 | 11    |       |
| OTHER CLASS-ROOM TEACHERS                | 22              |         |       |              | 22    | 4    | 18     | 18                 | 4     |       |
| GUIDANCE                                 | 5               |         |       | 1            | 6     | 3    | 3      | 4                  | 2     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 7               |         | 2     |              | 9     |      | 9      | 7                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  | 1               | 1       |       |              | 2     | 1    | 1      | 1                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 2               | 1       | 2     |              | 5     |      | 5      | 4                  | 1     |       |
| TEACHER AIDES                            | 20              | 35      |       |              | 55    |      | 55     | 32                 | 23    |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 1       | 11    |              | 17    |      | 17     | 13                 | 4     |       |
| SERVICE WORKERS                          | 4               |         | 34    |              | 38    | 12   | 26     | 11                 | 27    |       |
| SKILLED CRAFTS                           | 2               |         | 13    |              | 15    | 7    | 8      | 14                 | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 170             | 54      | 88    | 12           | 324   | 70   | 254    | 219                | 105   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 171                           | 6                                       | 7  | 7                                  | 2                               |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 7  | A CERTIFICATE | 126 |
| GRADUATE CERTIFICATE    | 63 | OTHERS        | 3   |

Number of Personnel Receiving Local Salary Supplement 192

Pupil/Teacher Ratio      ELEMENTARY 15.7      SECONDARY 18.2      TOTAL 16.5



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| SALISBURY CITY      | 2979                        |              |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 30,634.41    | 10,044.13  | 62,004.96    | 102,683.50   | 10.28                 | 3.37    | 20.81  | 34.46   | 2.5      |
| INSTRUCTIONAL SERV. |                             | 1,931,817.36 | 255,857.71 | 499,138.50   | 2,686,813.57 | 648.48                | 85.89   | 167.55 | 901.92  | 65.6     |
| OPERATION OF PLANT  |                             | 96,449.00    | 383.20     | 176,664.24   | 273,496.44   | 32.38                 | 0.13    | 59.30  | 91.81   | 6.7      |
| MAINT. OF PLANT     |                             |              |            | 101,568.23   | 101,568.23   |                       |         | 34.09  | 34.09   | 2.5      |
| FIXED CHARGES       |                             | 325,959.38   | 31,218.03  | 153,205.62   | 510,383.03   | 109.42                | 10.48   | 51.43  | 171.33  | 12.5     |
| AUXILIARY SERV.     |                             | 70,299.80    | 200,164.38 | 144,789.11   | 415,253.29   | 23.60                 | 67.19   | 48.60  | 139.39  | 10.2     |
| FEDERAL IMPACT      |                             |              | 63,075.34  | 63,075.34    |              |                       |         | 21.17  | 21.17   |          |
| TOTAL               |                             | 2,455,159.95 | 560,742.79 | 1,074,295.32 | 4,090,198.06 | 824.16                | 188.23  | 360.61 | 1373.00 | 100.0    |
| PERCENT OF TOTAL    |                             | 60.0         | 13.7       | 26.3         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 170          |
| TOTAL BREAKFAST DAYS SERVED               | 179          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,197        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$201,099.62 |
| TOTAL STATE AID ALLOTTED                  | \$ 12,463.88 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 13     |
| NUMBER OF PUPILS TRANSPORTED | 1,549  |
| NUMBER OF MILES DRIVEN       | 73,541 |

## RANKINGS WITHIN THE STATE

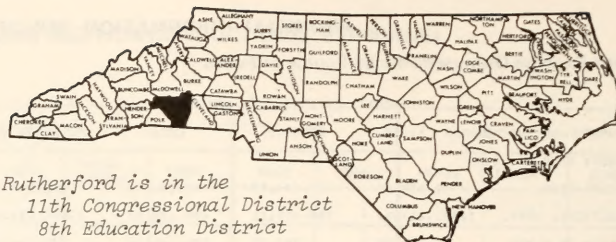
| CATEGORY   | PERCENT/AMOUNT                     | RANK IN STATE |
|--|------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 30.8%                              | 11            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 12.3%                              | 23            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 41.6%                              | 22            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 0.7%                               | 145           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 824.16                          | 54            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 188.23                          | 59            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 360.61                          | 11            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,373.00                         | 16            |
| -PER CAPITA INCOME BY COUNTY (1975)  | SALISBURY INCLUDED IN ROWAN COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | SALISBURY INCLUDED IN ROWAN COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# RUTHERFORD COUNTY

Dr. Douglas L. Pearson, Supt.  
219 Fairground Road  
Spindale, N. C. 28160  
(704) 287-2211



*Rutherford is in the  
11th Congressional District  
8th Education District*

20 Elementary Schools  
3 Secondary Schools  
1 Combined School

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 861 | 907 | 881 | 879 | 904 | 869 | 978 | 974 | 998 |      | 996 | 876 | 694 | 629 |      | 11446 |
| ADM          | 834 | 888 | 862 | 860 | 900 | 847 | 959 | 968 | 971 |      | 943 | 811 | 662 | 606 |      | 11111 |
| ADA          | 765 | 832 | 814 | 818 | 852 | 804 | 897 | 898 | 893 |      | 841 | 723 | 589 | 537 |      | 10263 |
| MLD          | 836 | 885 | 870 | 871 | 900 | 849 | 959 | 969 | 968 |      | 913 | 766 | 636 | 598 |      | 11020 |
| PROM         | 803 | 812 | 830 | 861 | 894 | 846 | 944 | 955 | 950 |      | 803 | 693 | 586 | 574 |      | 10548 |
| N-P          | 33  | 73  | 40  | 10  | 6   | 3   | 15  | 14  | 18  |      | 110 | 76  | 50  | 24  |      | 472   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 814 | 936 | 862 | 851 | 870 | 911 | 842 | 874 | 973 |      | 1007 | 858 | 735 | 609 |      | 11242 |
| ADM             | 811 | 927 | 854 | 870 | 870 | 907 | 843 | 874 | 969 |      | 1002 | 861 | 732 | 609 |      | 11202 |
| ADA             | 772 | 883 | 826 | 811 | 840 | 871 | 814 | 932 | 922 |      | 928  | 811 | 681 | 569 |      | 10660 |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 758 | 843 | 859 | 855 | 858 | 863 | 918 | 861 | 955 |      | 974 | 849 | 678 | 588 |      | 10859 |
| 1979-80 | 775 | 782 | 807 | 864 | 846 | 870 | 869 | 927 | 850 |      | 974 | 835 | 712 | 587 |      | 10698 |
| 1980-81 | 794 | 791 | 749 | 811 | 855 | 857 | 876 | 877 | 915 |      | 867 | 835 | 700 | 616 |      | 10543 |
| 1981-82 | 744 | 819 | 757 | 753 | 803 | 867 | 863 | 884 | 865 |      | 934 | 743 | 700 | 606 |      | 10338 |

### Non-Public School Enrollment

| 1977-78         | K | 1  | 2 | 3 | 4 | 5  | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|----|---|---|---|----|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 7 | 11 | 6 | 5 |   | 11 | 1 |   |   |   |    |    |    |      | 41    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 378                              | 46                                | 8                                | 202                              | 14                       | 383                |      |                       |                      | 3                          |                             |                       |                        | 1034  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
|                    | 2     | 9        | 1,919 | 9,342 | 11,272 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| RUTHERFORD             | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 7     | 48    | 0      | 55    | 0                  | 7     | 36    | 0      | 43    | 98     | 16.7    |
| OUT-OF-STATE           | 0                  | 1     | 4     | 0      | 5     | 0                  | 2     | 7     | 0      | 9     | 14     | 2.4     |
| TOTAL                  | 0                  | 8     | 52    | 0      | 60    | 0                  | 9     | 43    | 0      | 52    | 112    | 19.0    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 2     | 5     | 0      | 7     | 0                  | 2     | 5     | 0      | 7     | 14     | 2.4     |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 0.3     |
| TOTAL                  | 0                  | 2     | 6     | 0      | 8     | 0                  | 2     | 6     | 0      | 8     | 16     | 2.7     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 8     | 56    | 0      | 64    | 0                  | 4     | 71    | 0      | 75    | 139    | 23.6    |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 0.7     |
| TOTAL                  | 0                  | 8     | 57    | 0      | 65    | 0                  | 4     | 74    | 0      | 78    | 143    | 24.3    |
| PRIVATE JUNIOR COLL    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 4     | 18    | 0      | 22    | 0                  | 10    | 27    | 0      | 37    | 59     | 10.0    |
| OUT-OF-STATE           | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 0.5     |
| TOTAL                  | 0                  | 4     | 21    | 0      | 25    | 0                  | 10    | 27    | 0      | 37    | 62     | 10.5    |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 6     | 0      | 6     | 7      | 1.2     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                  | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 7     | 0      | 7     | 8      | 1.4     |
| MILITARY               | 0                  | 7     | 17    | 0      | 24    | 0                  | 1     | 1     | 0      | 2     | 26     | 4.4     |
| EMPLOYMENT             | 0                  | 13    | 90    | 0      | 103   | 0                  | 6     | 42    | 0      | 48    | 151    | 25.7    |
| OTHERS **              | 0                  | 5     | 19    | 0      | 24    | 0                  | 4     | 42    | 0      | 46    | 70     | 11.9    |
| GRAND TOTAL * * *      | 0                  | 47    | 263   | 0      | 310   | 0                  | 36    | 242   | 0      | 278   | 588    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.7%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 559  | 582  | 584  | 625  | 619  | 622  | 551  | 590  | 563  | 564  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       |       |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 24              |         |       |              | 24    | 24   |        | 23                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 4    |        | 4                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 4    |        | 3                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 259             | 4       | 23    |              | 286   | 38   | 248    | 265                | 21    |       |
| SECONDARY CLASSROOM TEACHERS             | 86              |         | 8     | 39           | 133   | 57   | 76     | 121                | 12    |       |
| OTHER CLASSROOM TEACHERS                 | 58              |         |       |              | 58    | 7    | 51     | 57                 | 1     |       |
| GUIDANCE                                 | 8               |         | 4     | 1            | 13    | 6    | 7      | 12                 | 1     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 21              |         |       |              | 21    | 1    | 20     | 20                 | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               | 2       | 3     |              | 8     | 4    | 4      | 7                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 10              | 1       | 1     |              | 12    | 2    | 10     | 12                 |       |       |
| TEACHER AIDES                            | 56              | 43      | 23    |              | 122   | 3    | 119    | 110                | 12    |       |
| TECHNICIANS                              | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 30              | 1       | 13    |              | 44    | 5    | 39     | 41                 | 3     |       |
| SERVICE WORKERS                          | 32              |         | 115   |              | 147   | 30   | 117    | 93                 | 54    |       |
| SKILLED CRAFTS                           | 8               |         | 15    |              | 23    | 23   |        | 21                 | 2     |       |
| LABORERS, UNSKILLED                      |                 |         | 4     |              | 4     | 4    |        | 4                  |       |       |
| TOTAL                                    | 607             | 52      | 209   | 40           | 908   | 217  | 691    | 798                | 110   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 501                           | 28                                      | 8  | 8                                  | 4                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 24  
GRADUATE CERTIFICATE 112

A CERTIFICATE 422  
OTHERS 5

## Number of Personnel Receiving Local Salary Supplement 553

Pupil/Teacher Ratio

ELEMENTARY 21.7

SECONDARY 20.4

TOTAL 21.3

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA   | AMOUNTS EXPENDED, BY SOURCE |              |              |               | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-------|-----------------------------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     |       | STATE                       | FEDERAL      | LOCAL        | TOTAL         | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| RUTHERFORD COUNT    | 10263 |                             |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      |       | 75,070.13                   | 66,030.79    | 151,090.21   | 292,191.13    | 7.31                  | 6.43    | 14.72  | 28.46   | 2.6      |
| INSTRUCTIONAL SERV. |       | 6,355,923.52                | 395,964.27   | 895,954.27   | 7,647,842.06  | 619.30                | 38.58   | 87.30  | 745.18  | 67.1     |
| OPERATION OF PLANT  |       | 334,815.83                  | 608.52       | 272,597.38   | 608,021.73    | 32.62                 | 0.06    | 26.56  | 59.24   | 5.3      |
| MAINT. OF PLANT     |       |                             | 136.84       | 421,573.36   | 421,710.20    |                       | 0.01    | 41.08  | 41.09   | 3.7      |
| FIXED CHARGES       |       | 1,006,093.33                | 62,174.09    | 212,993.85   | 1,281,261.27  | 98.03                 | 6.06    | 20.75  | 124.84  | 11.3     |
| AUXILIARY SERV.     |       | 400,791.53                  | 714,994.75   | 21,004.15    | 1,136,790.43  | 39.05                 | 69.67   | 2.05   | 110.77  | 10.0     |
| TOTAL               |       | 8,172,694.34                | 1,239,909.26 | 1,975,213.22 | 11,387,816.82 | 796.31                | 120.81  | 192.46 | 1109.58 | 100.0    |
| PERCENT OF TOTAL    |       | 71.8                        | 10.9         | 17.3         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,907        |
| TOTAL BREAKFAST DAYS SERVED               | 177          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 8,138        |
| TOTAL LUNCH DAYS SERVED                   | 176          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$724,120.10 |
| TOTAL STATE AID ALLOTTED                  | \$ 35,258.36 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 108     |
| NUMBER OF PUPILS TRANSPORTED | 7,275   |
| NUMBER OF MILES DRIVEN       | 873,989 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 17.8%          | 61            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 7.0%           | 61            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 32.0%          | 75            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 8.0%           | 23            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 796.31      | 97            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 120.81      | 110           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 192.46      | 82            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,109.58    | 120           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,323       | 60            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$4,838,804    | 42            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# SAMPSON COUNTY

Accredited by the State Board of Education  
Level III - 04/07/77

David M. Singley, Supt.  
Box 439  
Clinton, N. C. 28328  
(919) 592-2191

13 Elementary Schools  
4 Secondary Schools  
3 Combined Schools



Sampson is in the  
3rd Congressional District  
2nd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 545 | 593 | 528 | 546 | 571 | 582 | 634 | 625 | 657 | 153  | 720 | 717 | 544 | 493 |      | 7908  |
| ADM          | 526 | 562 | 502 | 525 | 545 | 555 | 623 | 607 | 648 | 150  | 677 | 674 | 516 | 473 |      | 7592  |
| ADA          | 481 | 530 | 476 | 502 | 520 | 532 | 597 | 573 | 610 | 149  | 625 | 623 | 478 | 438 |      | 7134  |
| MLD          | 523 | 565 | 508 | 529 | 555 | 556 | 625 | 608 | 646 | 163  | 653 | 656 | 495 | 461 |      | 7543  |
| PROM         | 517 | 506 | 475 | 521 | 538 | 540 | 603 | 579 | 615 | 132  | 581 | 578 | 466 | 445 |      | 7056  |
| N-P          | 6   | 59  | 33  | 8   | 17  | 16  | 22  | 29  | 31  | 31   | 72  | 78  | 29  | 16  |      | 447   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 547 | 575 | 554 | 493 | 541 | 564 | 586 | 633 | 634 | 164  | 711 | 667 | 503 | 495 |      | 7757  |
| ADM             | 535 | 570 | 549 | 490 | 537 | 563 | 581 | 628 | 627 | 166  | 698 | 656 | 581 | 490 |      | 7671  |
| ADA             | 514 | 553 | 537 | 478 | 519 | 547 | 562 | 603 | 601 | 156  | 657 | 615 | 546 | 461 |      | 7349  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 510 | 522 | 521 | 526 | 489 | 516 | 545 | 585 | 647 |      | 640 | 654 | 579 | 538 |      | 7272  |
| 1979-80 | 543 | 515 | 500 | 509 | 524 | 483 | 523 | 566 | 585 |      | 682 | 612 | 585 | 517 |      | 7144  |
| 1980-81 | 528 | 566 | 493 | 489 | 507 | 517 | 490 | 544 | 566 |      | 617 | 652 | 548 | 522 |      | 7039  |
| 1981-82 | 491 | 551 | 542 | 482 | 487 | 500 | 524 | 505 | 544 |      | 597 | 590 | 583 | 489 |      | 6889  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 21 | 16 | 32 | 24 | 28 | 19 | 23 | 24 | 26 | 21 | 30 | 31 | 25 |      | 320   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 380                        | 57                          | 12                         | 75                         | 4                     | 192             | 2    | 21              | 6                 |                         | 9                     | 1                 | 143                 | 902   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 94                 | 1     | 42       | 3,283 | 4,311 | 7,731 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| SAMPSON               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 25    | 24    | 0      | 50    | 2                  | 24    | 26    | 0      | 52    | 102    | 23.6    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 1                  | 25    | 25    | 0      | 51    | 2                  | 24    | 26    | 0      | 52    | 103    | 22.8    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 2     | 0      | 4     | 0                  | 3     | 1     | 0      | 4     | 8      | 1.8     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 0.9     |
| TOTAL                 | 0                  | 2     | 3     | 0      | 5     | 0                  | 3     | 4     | 0      | 7     | 12     | 2.7     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 1                  | 12    | 23    | 0      | 36    | 0                  | 28    | 36    | 0      | 64    | 100    | 22.2    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 1                  | 12    | 23    | 0      | 36    | 0                  | 28    | 36    | 0      | 64    | 100    | 22.2    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 4     | 0      | 4     | 6      | 1.3     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 1     | 2     | 0      | 3     | 0                  | 0     | 4     | 0      | 4     | 7      | 1.6     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 5     | 7     | 0      | 12    | 12     | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 0     | 0      | 2     | 2      | 0.4     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 7     | 7     | 0      | 14    | 14     | 3.1     |
| MILITARY              | 0                  | 22    | 8     | 0      | 30    | 0                  | 6     | 2     | 0      | 9     | 39     | 8.6     |
| EMPLOYMENT            | 3                  | 35    | 43    | 0      | 81    | 1                  | 30    | 27    | 0      | 58    | 139    | 30.8    |
| OTHERS **             | 1                  | 6     | 2     | 0      | 9     | 0                  | 11    | 17    | 0      | 28    | 37     | 8.2     |
| GRAND TOTAL ***       | 6                  | 103   | 106   | 0      | 215   | 3                  | 109   | 124   | 0      | 236   | 451    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.5%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 17 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 449  | 511  | 484  | 487  | 468  | 500  | 454  | 439  | 419  | 388  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               | 1       | 1     | 1            | 7     | 7    |        | 6                  | 1     |       |
| PRINCIPALS                               | 20              |         |       |              | 20    | 19   | 1      | 15                 | 4     | 1     |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        |                    |       | 1     |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 3    | 1      | 1                  | 3     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 192             | 19      | 4     |              | 215   | 22   | 193    | 142                | 68    | 5     |
| SECONDARY CLASS-ROOM TEACHERS            | 70              |         | 7     | 37           | 114   | 50   | 64     | 88                 | 23    | 3     |
| OTHER CLASS-ROOM TEACHERS                | 16              |         |       |              | 16    | 1    | 15     | 8                  | 8     |       |
| GUIDANCE                                 | 3               |         | 1     |              | 4     | 1    | 3      | 4                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 11              |         |       |              | 11    | 2    | 9      | 10                 | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         | 1     |              | 3     |      | 3      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 6               | 2       |       |              | 8     | 1    | 7      | 7                  | 1     |       |
| TEACHER AIDES                            | 38              | 76      | 6     |              | 120   | 1    | 119    | 72                 | 46    | 2     |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 22              | 2       | 8     | 1            | 33    |      | 33     | 29                 | 4     |       |
| SERVICE WORKERS                          | 32              |         | 90    |              | 122   | 22   | 100    | 66                 | 55    | 1     |
| SKILLED CRAFTS                           | 11              |         | 13    |              | 24    | 24   |        | 21                 | 1     | 2     |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 432             | 100     | 132   | 39           | 703   | 155  | 548    | 473                | 215   | 15    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 364                           | 11                                      | 7  | 5                                  | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 19  
GRADUATE CERTIFICATE 45

A CERTIFICATE 335  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 21.5

SECONDARY 18.9

TOTAL 20.6

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |              |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|--------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL      | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| SAMPSON COUNTY      | 7134 |                             |              |            |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 72,455.55                   | 37,485.16    | 62,102.77  | 172,043.48   | 10.16                 | 5.25    | 8.71   | 24.12   | 1.9      |
| INSTRUCTIONAL SERV. |      | 4,592,559.42                | 794,526.58   | 264,136.80 | 5,651,222.80 | 643.76                | 111.37  | 37.03  | 792.16  | 63.0     |
| OPERATION OF PLANT  |      | 217,494.00                  | 3,214.71     | 208,888.94 | 429,597.65   | 30.49                 | 0.45    | 29.28  | 60.22   | 4.9      |
| MAINT. OF PLANT     |      |                             | 2,260.43     | 228,323.77 | 230,584.20   |                       | 0.32    | 32.01  | 32.33   | 2.6      |
| FIXED CHARGES       |      | 711,242.54                  | 90,309.94    | 131,663.42 | 933,215.90   | 99.70                 | 12.66   | 18.46  | 130.82  | 10.4     |
| AUXILIARY SERV.     |      | 530,641.59                  | 998,942.03   | 17,215.09  | 1,546,798.71 | 74.38                 | 140.03  | 2.41   | 216.82  | 17.3     |
| TOTAL               |      | 6,124,393.10                | 1,926,738.85 | 912,330.79 | 8,963,462.74 | 858.49                | 270.08  | 127.90 | 1256.47 | 100.0    |
| PERCENT OF TOTAL    |      | 68.3                        | 21.5         | 10.2       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,520        |
| TOTAL BREAKFAST DAYS SERVED               | 201          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,808        |
| TOTAL LUNCH DAYS SERVED                   | 200          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$984,430.00 |
| TOTAL STATE AID ALLOTTED                  | \$ 25,372.58 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 138       |
| NUMBER OF PUPILS TRANSPORTED | 6,098     |
| NUMBER OF MILES DRIVEN       | 1,125,029 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.7%          | 128           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.2%           | 107           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 44.0%          | 12            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.3%           | 105           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 858.49      | 27            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 270.08      | 18            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 127.90      | 125           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,256.47    | 49            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,107       | 68            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$3,587,761    | 55            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

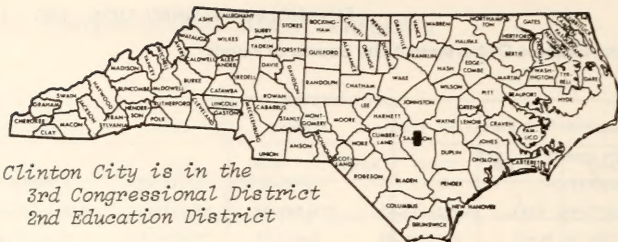
-RANKINGS BASED ON 100 COUNTIES



# CLINTON CITY

Robert M. Boggs, Supt.  
211 Kerr Street  
Clinton, N. C. 28328  
(919) 592-3132

4 Elementary Schools  
1 Secondary School



*Clinton City is in the  
3rd Congressional District  
2nd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 228 | 265 | 227 | 221 | 274 | 214 | 257 | 282 | 270 |      | 335 | 287 | 239 | 201 |      | 3300  |
| ADM          | 222 | 255 | 228 | 218 | 266 | 212 | 247 | 278 | 262 |      | 304 | 264 | 220 | 192 |      | 3168  |
| ADA          | 201 | 237 | 215 | 206 | 253 | 203 | 233 | 261 | 245 |      | 272 | 236 | 199 | 171 |      | 2932  |
| MID          | 222 | 258 | 230 | 219 | 263 | 212 | 246 | 275 | 260 |      | 286 | 243 | 213 | 185 |      | 3112  |
| PROM         | 221 | 246 | 225 | 216 | 262 | 211 | 243 | 271 | 258 |      | 264 | 230 | 205 | 183 |      | 3035  |
| N-P          | 1   | 12  | 5   | 3   | 1   | 1   | 3   | 4   | 2   |      | 22  | 13  | 8   | 2   |      | 77    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 210 | 237 | 235 | 219 | 222 | 265 | 214 | 248 | 272 |      | 287 | 284 | 241 | 212 |      | 3146  |
| ADM             | 210 | 237 | 233 | 219 | 222 | 265 | 213 | 247 | 271 |      | 280 | 279 | 237 | 206 |      | 3119  |
| ADA             | 205 | 230 | 228 | 216 | 217 | 260 | 208 | 239 | 259 |      | 267 | 268 | 225 | 193 |      | 3015  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 217 | 234 | 231 | 237 | 218 | 212 | 265 | 211 | 243 |      | 284 | 246 | 239 | 199 |      | 3036  |
| 1979-80 | 236 | 231 | 221 | 227 | 230 | 218 | 212 | 263 | 209 |      | 251 | 258 | 213 | 207 |      | 2976  |
| 1980-81 | 229 | 254 | 218 | 217 | 221 | 230 | 218 | 211 | 260 |      | 216 | 228 | 224 | 185 |      | 2911  |
| 1981-82 | 211 | 247 | 240 | 214 | 211 | 221 | 230 | 217 | 209 |      | 269 | 196 | 198 | 194 |      | 2857  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|-------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 104               | 23                          | 5                          | 57                         |                       | 50              |      |                 |                   |                         | 3                     |                   | 64                  | 306   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 106             | 3     | 4        | 1,350 | 1,693 | 3,156 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## CLINTON

|                       | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 3               | 3     | 17    | 0      | 23    | 0               | 8     | 10    | 0      | 18    | 41     | 20.6    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 1     | 2     | 0      | 3     | 3      | 1.5     |
| TOTAL                 | 3               | 3     | 17    | 0      | 23    | 0               | 9     | 12    | 0      | 21    | 44     | 22.1    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 2     | 3     | 0      | 5     | 0               | 5     | 4     | 0      | 9     | 14     | 7.0     |
| OUT-OF-STATE          | 0               | 1     | 1     | 0      | 2     | 0               | 0     | 1     | 0      | 1     | 3      | 1.5     |
| TOTAL                 | 0               | 3     | 4     | 0      | 7     | 0               | 5     | 5     | 0      | 10    | 17     | 8.5     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 3     | 17    | 0      | 20    | 2               | 9     | 18    | 0      | 29    | 49     | 24.6    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 3     | 17    | 0      | 20    | 2               | 9     | 18    | 0      | 29    | 49     | 24.6    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 2     | 0      | 2     | 5      | 2.5     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 2     | 0      | 2     | 5      | 2.5     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 0     | 0      | 1     | 0               | 2     | 3     | 0      | 5     | 6      | 3.0     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 1     | 0     | 0      | 1     | 0               | 2     | 3     | 0      | 5     | 6      | 3.0     |
| MILITARY              | 0               | 10    | 5     | 0      | 15    | 1               | 3     | 1     | 0      | 5     | 20     | 10.1    |
| EMPLOYMENT            | 1               | 12    | 18    | 0      | 31    | 1               | 9     | 10    | 0      | 20    | 51     | 25.6    |
| OTHERS **             | 0               | 0     | 0     | 0      | 0     | 1               | 6     | 0     | 0      | 7     | 7      | 3.5     |
| GRAND TOTAL * * *     | 4               | 32    | 64    | 0      | 100   | 5               | 43    | 51    | 0      | 99    | 199    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 16 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 203  | 214  | 224  | 205  | 212  | 186  | 157  | 197  | 155  | 162  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY ASSIGNMENT CLASSIFICATION    | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|---------------------------------------|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|                                       | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS   | 2               | 1       | 1     |              | 4     | 3    | 1      | 4                  |       |       |
| PRINCIPALS                            | 5               |         |       |              | 5     | 5    |        | 4                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING        | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING     | 2               |         |       |              | 2     | 2    |        |                    | 2     |       |
| ELEMENTARY CLASSROOM TEACHERS         | 74              | 4       | 7     |              | 85    | 7    | 78     | 54                 | 30    | 1     |
| SECONDARY CLASSROOM TEACHERS          | 29              |         | 5     | 9            | 43    | 16   | 27     | 30                 | 12    | 1     |
| OTHER CLASSROOM TEACHERS              | 11              |         |       |              | 11    |      | 11     | 6                  | 5     |       |
| GUIDANCE                              | 3               |         | 2     |              | 5     | 2    | 3      | 3                  | 2     |       |
| PSYCHOLOGICAL                         |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF         | 6               |         |       |              | 6     |      | 6      | 2                  | 4     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT. | 1               |         | 2     |              | 3     | 1    | 2      | 3                  |       |       |
| OTHER PROFESSIONAL STAFF              | 1               | 3       | 2     |              | 6     |      | 6      | 1                  | 4     | 1     |
| TEACHER AIDES                         | 16              | 18      | 3     |              | 37    |      | 37     | 18                 | 18    | 1     |
| TECHNICIANS                           |                 |         | 2     |              | 2     |      | 2      | 2                  |       |       |
| CLERICAL/SECRETARIAL STAFF            | 5               |         | 5     |              | 10    |      | 10     | 7                  | 3     |       |
| SERVICE WORKERS                       | 44              |         | 12    |              | 56    | 9    | 47     | 15                 | 40    | 1     |
| SKILLED CRAFTS                        | 1               |         | 2     |              | 3     | 3    |        | 1                  | 2     |       |
| LABORERS, UNSKILLED                   |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                 | 201             | 26      | 43    | 9            | 279   | 48   | 231    | 151                | 123   | 5     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 148                           | 7                                       | 6  | 7                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 5  
GRADUATE CERTIFICATE 36

A CERTIFICATE 127  
OTHERS 2

Number of Personnel Receiving Local Salary Supplement 168

Pupil/Teacher Ratio

ELEMENTARY 19.4

SECONDARY 19.6

TOTAL 19.5



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| CLINTON CITY        | 2932                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 29,644.34    | 16,326.76  | 53,542.81  | 99,513.91             | 10.11  | 5.57    | 18.26  | 33.94   | 2.9      |
| INSTRUCTIONAL SERV. |                             | 1,863,626.50 | 131,288.26 | 313,332.35 | 2,308,247.11          | 635.62 | 44.78   | 106.87 | 787.27  | 67.5     |
| OPERATION OF PLANT  |                             | 89,068.61    | 70.34      | 118,697.14 | 207,836.09            | 30.38  | 0.02    | 40.48  | 70.88   | 6.1      |
| MAINT. OF PLANT     |                             |              | 979.82     | 89,741.49  | 90,721.31             |        | 0.33    | 30.61  | 30.94   | 2.7      |
| FIXED CHARGES       |                             | 285,321.73   | 19,019.75  | 73,249.59  | 377,591.07            | 97.31  | 6.49    | 24.98  | 128.78  | 11.0     |
| AUXILIARY SERV.     |                             | 87,073.85    | 228,746.51 | 18,436.27  | 334,256.63            | 29.70  | 78.32   | 6.29   | 114.01  | 9.8      |
| FEDERAL IMPACT      |                             |              | 12,077.78  | 12,077.78  |                       |        | 4.12    | 4.12   |         |          |
| TOTAL               |                             | 2,354,735.03 | 408,509.22 | 654,921.87 | 3,418,166.12          | 803.12 | 139.33  | 223.37 | 1165.82 | 100.0    |
| PERCENT OF TOTAL    |                             | 68.8         | 12.0       | 19.2       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,064        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$215,689.59 |
| TOTAL STATE AID ALLOTTED                  | \$ 12,137.07 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 21      |
| NUMBER OF PUPILS TRANSPORTED | 1,253   |
| NUMBER OF MILES DRIVEN       | 146,612 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                     | RANK IN STATE |
|--|------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 17.7%                              | 63            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 10.1%                              | 33            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 42.6%                              | 17            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 2.1%                               | 136           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 803.12                          | 85            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 139.33                          | 90            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 223.37                          | 51            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,165.82                         | 91            |
| -PER CAPITA INCOME BY COUNTY (1975)  | CLINTON INCLUDED IN SAMPSON COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | CLINTON INCLUDED IN SAMPSON COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# SCOTLAND COUNTY

Accredited by the State Board of Education  
Level II - 07/11/74

Dr. Kenneth R. Newbold, Supt.  
233 East Church Street  
Laurinburg, N. C. 28352  
(919) 276-1138

12 Elementary Schools  
1 Secondary School

Scotland is in the  
8th Congressional District  
4th Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 648 | 668 | 642 | 611 | 590 | 531 | 616 | 625 | 608 | 6    | 603 | 677 | 542 | 496 |      | 7861  |
| ADM     | 626 | 646 | 624 | 601 | 584 | 523 | 606 | 616 | 595 | 6    | 583 | 635 | 504 | 440 |      | 7559  |
| ADA     | 583 | 610 | 596 | 570 | 557 | 499 | 576 | 578 | 553 | 5    | 537 | 561 | 467 | 410 |      | 7102  |
| MLD     | 631 | 648 | 632 | 608 | 593 | 521 | 614 | 624 | 591 | 6    | 579 | 563 | 485 | 407 |      | 7502  |
| PROM    | 617 | 551 | 534 | 560 | 573 | 512 | 612 | 593 | 538 | 6    | 549 | 526 | 463 | 380 |      | 7014  |
| N-P     | 14  | 97  | 98  | 48  | 20  | 9   | 2   | 31  | 53  |      | 30  | 37  | 22  | 27  |      | 488   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 605 | 784 | 644 | 604 | 591 | 585 | 517 | 639 | 641 | 3    | 553 | 622 | 562 | 460 |      | 7910  |
| ADM      | 595 | 775 | 643 | 599 | 587 | 582 | 515 | 636 | 634 | 3    | 549 | 615 | 556 | 460 |      | 7746  |
| ADA      | 573 | 754 | 628 | 589 | 572 | 569 | 500 | 611 | 607 | 3    | 529 | 583 | 530 | 440 |      | 7488  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 623 | 688 | 644 | 609 | 621 | 610 | 597 | 543 | 609 |      | 602 | 575 | 463 | 429 |      | 7613  |
| 1979-80 | 589 | 664 | 662 | 632 | 618 | 621 | 624 | 606 | 538 |      | 601 | 589 | 466 | 406 |      | 7616  |
| 1980-81 | 596 | 627 | 639 | 649 | 641 | 618 | 635 | 633 | 600 |      | 531 | 588 | 477 | 408 |      | 7642  |
| 1981-82 | 565 | 634 | 603 | 627 | 658 | 641 | 632 | 644 | 627 |      | 592 | 520 | 477 | 418 |      | 7638  |

### Non-Public School Enrollment

| 1977-78  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |
| ENROLL   |   |   |   |   |   |   |   |   |   | 6 | 8  | 34 | 42 |      | 90    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>/MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 238                               | 17                                | 3                                | 86                               |                          | 77                 | 7    |                       |                      |                            |                 |                       | 280                    | 708   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 697                | 9     | 9        | 3,200 | 3,844 | 7,759 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| SCOTLAND              | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 15    | 32    | 0      | 47    | 1                  | 22    | 32    | 0      | 55    | 102    | 22.6    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.4     |
| TOTAL                 | 0                  | 15    | 32    | 0      | 47    | 1                  | 22    | 34    | 0      | 57    | 104    | 23.0    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 13    | 0      | 17    | 0                  | 9     | 6     | 0      | 15    | 32     | 7.1     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 1     | 3     | 0      | 4     | 5      | 1.1     |
| TOTAL                 | 0                  | 4     | 14    | 0      | 18    | 0                  | 10    | 9     | 0      | 19    | 37     | 8.2     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 2                  | 21    | 10    | 0      | 33    | 0                  | 23    | 19    | 0      | 42    | 75     | 16.6    |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 1     | 0     | 0      | 1     | 3      | 0.7     |
| TOTAL                 | 2                  | 21    | 12    | 0      | 35    | 0                  | 24    | 19    | 0      | 43    | 78     | 17.3    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 8     | 0      | 8     | 0                  | 0     | 6     | 0      | 6     | 14     | 3.1     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                 | 0                  | 0     | 8     | 0      | 8     | 0                  | 0     | 7     | 0      | 7     | 15     | 3.3     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY              | 0                  | 37    | 8     | 0      | 45    | 0                  | 2     | 3     | 0      | 5     | 50     | 11.1    |
| EMPLOYMENT            | 5                  | 48    | 28    | 0      | 81    | 4                  | 42    | 27    | 0      | 73    | 154    | 34.1    |
| OTHERS **             | 0                  | 4     | 3     | 0      | 7     | 0                  | 5     | 2     | 0      | 7     | 14     | 3.1     |
| GRAND TOTAL ***       | 7                  | 129   | 105   | 0      | 241   | 5                  | 105   | 101   | 0      | 211   | 452    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.9%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 19 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 431  | 416  | 391  | 357  | 408  | 407  | 360  | 397  | 415  | 428  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               | 1       |       | 1            | 6     | 5    | 1      | 5                  | 1     |       |
| PRINCIPALS                               | 13              |         |       |              | 13    | 11   | 2      | 8                  | 5     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 2    | 1      | 1                  | 2     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 192             | 5       | 22    |              | 219   | 29   | 190    | 133                | 81    | 5     |
| SECONDARY CLASSROOM TEACHERS             | 63              |         | 10    | 27           | 100   | 36   | 64     | 65                 | 34    | 1     |
| OTHER CLASSROOM TEACHERS                 | 4               |         |       |              | 4     | 2    | 2      | 3                  | 1     |       |
| GUIDANCE                                 | 10              |         |       |              | 10    | 4    | 6      | 3                  | 7     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 14              |         | 1     |              | 15    |      | 15     | 11                 | 4     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         |       |              | 2     |      | 2      | 1                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 20              | 24      |       |              | 44    | 3    | 41     | 32                 | 12    |       |
| TEACHER AIDES                            | 45              | 33      | 3     |              | 81    | 4    | 77     | 40                 | 29    | 12    |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 13              | 2       | 15    |              | 30    | 1    | 29     | 26                 | 3     | 1     |
| SERVICE WORKERS                          | 29              |         | 105   |              | 134   | 36   | 98     | 24                 | 105   | 5     |
| SKILLED CRAFTS                           | 5               | 3       | 9     |              | 17    | 10   | 7      | 9                  | 1     | 7     |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 419             | 68      | 165   | 28           | 680   | 145  | 535    | 363                | 286   | 31    |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 367                              | 23   | 7  | 8  | 9                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 13 | A CERTIFICATE | 331 |
| GRADUATE CERTIFICATE    | 73 | OTHERS        | 1   |

## Number of Personnel Receiving Local Salary Supplement 417

|                     |                 |                |            |
|---------------------|-----------------|----------------|------------|
| Pupil/Teacher Ratio | ELEMENTARY 20.3 | SECONDARY 17.6 | TOTAL 19.4 |
|---------------------|-----------------|----------------|------------|

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA          | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|--------------|-----------------------------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |              | STATE                       | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| SCOTLAND COUNTY     | 7102         |                             |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      |              | 69,286.18                   | 77,989.49    | 89,518.50    | 236,794.17   | 9.76                  | 10.98   | 12.60  | 33.34   | 2.7      |
| INSTRUCTIONAL SERV. | 4,430,819.55 |                             | 792,525.94   | 689,293.14   | 5,912,638.63 | 623.88                | 111.59  | 97.06  | 832.53  | 66.7     |
| OPERATION OF PLANT  |              | 214,094.00                  | 1,239.17     | 256,319.56   | 471,652.73   | 30.15                 | 0.17    | 36.09  | 66.41   | 5.3      |
| MAINT. OF PLANT     |              |                             | 2,327.55     | 216,610.68   | 218,938.23   |                       | 0.33    | 30.50  | 30.83   | 2.5      |
| FIXED CHARGES       |              | 699,333.04                  | 96,172.84    | 216,368.06   | 1,011,873.94 | 98.47                 | 13.54   | 30.47  | 142.48  | 11.4     |
| AUXILIARY SERV.     |              | 307,779.99                  | 675,738.35   | 37,344.73    | 1,013,863.07 | 43.34                 | 95.15   | 4.27   | 142.76  | 11.4     |
| FEDERAL IMPACT      |              |                             | 4,268.68     | 4,268.68     |              |                       | 0.60    | 0.60   |         |          |
| TOTAL               | 5,721,312.76 |                             | 1,650,262.02 | 1,494,185.99 | 8,865,760.77 | 805.60                | 232.36  | 210.39 | 1248.35 | 100.0    |
| PERCENT OF TOTAL    |              | 64.5                        | 18.6         | 16.9         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 874          |
| TOTAL BREAKFAST DAYS SERVED               | 201          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,220        |
| TOTAL LUNCH DAYS SERVED                   | 205          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$640,555.42 |
| TOTAL STATE AID ALLOTTED                  | \$ 25,045.78 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 71      |
| NUMBER OF PUPILS TRANSPORTED | 5,317   |
| NUMBER OF MILES DRIVEN       | 678,593 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.9%          | 88            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.7%           | 66            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 34.8%          | 56            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 9.3%           | 15            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 805.60      | 78            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 232.36      | 34            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 210.39      | 68            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,248.35    | 50            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,170       | 65            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$3,712,876    | 54            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

Accredited by the State Board of Education  
Level I - 10/02/75

of Education

Stanly is in the  
8th Congressional District  
6th Education District

Stanly is in the  
8th Congressional District  
6th Education District

11 Elementary Schools  
2 Secondary Schools  
1 Combined School

## Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 595 | 576 | 538 | 539 | 572 | 595 | 523 | 630 | 625 |      | 668 | 695 | 501 | 435 |      | 7402  |
| ADM     | 582 | 569 | 529 | 529 | 569 | 590 | 521 | 633 | 629 |      | 643 | 582 | 476 | 427 |      | 7279  |
| ADA     | 538 | 533 | 502 | 506 | 543 | 559 | 495 | 602 | 593 |      | 596 | 548 | 450 | 399 |      | 6864  |
| MLD     | 580 | 567 | 523 | 538 | 566 | 589 | 515 | 638 | 631 |      | 617 | 560 | 454 | 417 |      | 7195  |
| PRGM    | 574 | 550 | 504 | 531 | 556 | 583 | 509 | 625 | 613 |      | 562 | 543 | 415 | 405 |      | 6970  |
| N-P     | 6   | 17  | 19  | 7   | 10  | 6   | 6   | 13  | 18  |      | 55  | 17  | 39  | 12  |      | 225   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 517 | 604 | 578 | 525 | 542 | 566 | 598 | 534 | 634 |      | 650 | 571 | 538 | 441 |      | 7298  |
| ADM      | 516 | 603 | 578 | 524 | 543 | 564 | 597 | 533 | 633 |      | 649 | 567 | 538 | 440 |      | 7290  |
| ADA      | 495 | 584 | 561 | 509 | 530 | 551 | 582 | 516 | 616 |      | 618 | 543 | 520 | 422 |      | 7047  |

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 508 | 535 | 588 | 561 | 529 | 531 | 588 | 619 | 538 |      | 642 | 577 | 526 | 463 |      | 7205  |
| 1979-80 | 435 | 514 | 523 | 593 | 557 | 535 | 542 | 605 | 621 |      | 544 | 583 | 519 | 465 |      | 7036  |
| 1980-81 | 443 | 440 | 502 | 527 | 589 | 564 | 546 | 558 | 607 |      | 628 | 494 | 525 | 459 |      | 6882  |
| 1981-82 | 437 | 448 | 430 | 506 | 523 | 596 | 576 | 562 | 560 |      | 614 | 570 | 445 | 464 |      | 6731  |

[illegible]

|                             |   |  |   |                                      |                                  |                            |             |                                |                              |                                    |                                     |                               |                                |              |
|-----------------------------|---|--|---|--------------------------------------|----------------------------------|----------------------------|-------------|--------------------------------|------------------------------|------------------------------------|-------------------------------------|-------------------------------|--------------------------------|--------------|
| <p>OCTOBER 1,<br/>1977</p>  | <p>EDUCABLE<br/>MENTALLY<br/>RETARDED</p> | <p>TRAINABLE<br/>MENTALLY<br/>RETARDED</p> | <p>SEVERELY<br/>MENTALLY<br/>RETARDED</p> | <p>SUBCATEGORICALLY<br/>DISABLED</p> | <p>EMOTIONALLY<br/>DISTURBED</p> | <p>SPEECH<br/>IMPAIRED</p> | <p>DEAF</p> | <p>HARD<br/>OF<br/>HEARING</p> | <p>VISUALLY<br/>IMPAIRED</p> | <p>ORTHOPEDICALLY<br/>IMPAIRED</p> | <p>OTHER<br/>HEATH<br/>IMPAIRED</p> | <p>MULTI-<br/>HANDICAPPED</p> | <p>GIFTED AND<br/>TALENTED</p> | <p>TOTAL</p> |
| <p>NUMBER<br/>OF PUPILS</p> | <p>165</p>                                | <p>29</p>                                  | <p>9</p>                                  | <p>188</p>                           | <p>18</p>                        | <p>192</p>                 | <p></p>     | <p>21</p>                      | <p>2</p>                     | <p>12</p>                          | <p>11</p>                           | <p>365</p>                    | <p>1012</p>                    | <p></p>      |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 9                  | 9     | 14       | 852   | 6,455 | 7,339 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| STANLY                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 6     | 25    | 0      | 31    | 0                  | 5     | 25    | 0      | 30    | 61     | 15.1    |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 0.7     |
| TOTAL                 | 0                  | 7     | 25    | 0      | 32    | 0                  | 5     | 27    | 0      | 32    | 64     | 15.8    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 13    | 0      | 14    | 0                  | 3     | 11    | 0      | 14    | 28     | 6.9     |
| OUT-OF-STATE          | 0                  | 1     | 0     | 0      | 1     | 0                  | 1     | 0     | 0      | 1     | 2      | 0.5     |
| TOTAL                 | 0                  | 2     | 13    | 0      | 15    | 0                  | 4     | 11    | 0      | 15    | 30     | 7.4     |
| COMM. COLLEGE INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 45    | 0      | 47    | 0                  | 8     | 44    | 0      | 52    | 99     | 24.4    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                 | 0                  | 2     | 46    | 0      | 48    | 0                  | 8     | 44    | 0      | 52    | 100    | 24.7    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 7     | 0      | 9     | 0                  | 1     | 14    | 0      | 15    | 24     | 5.9     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 7     | 0      | 9     | 0                  | 1     | 14    | 0      | 15    | 24     | 5.9     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 16    | 0      | 16    | 16     | 4.0     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.5     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 16    | 0      | 16    | 18     | 4.4     |
| MILITARY              | 0                  | 0     | 12    | 0      | 12    | 0                  | 0     | 1     | 0      | 1     | 13     | 3.2     |
| EMPLOYMENT            | 0                  | 10    | 57    | 0      | 67    | 0                  | 5     | 50    | 0      | 55    | 122    | 30.1    |
| OTHERS **             | 0                  | 5     | 10    | 0      | 15    | 0                  | 0     | 19    | 0      | 19    | 34     | 8.4     |
| GRAND TOTAL * * *     | 0                  | 24    | 172   | 0      | 200   | 0                  | 23    | 182   | 0      | 205   | 405    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.2%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 413  | 455  | 461  | 453  | 464  | 398  | 467  | 460  | 434  | 439  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |                   |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|-------------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCA-<br>TIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINIS-<br>TRATORS, MANAGERS | 2               |         | 1     |                   | 3     | 2    | 1      | 3                  |       |       |
| PRINCIPALS                               | 14              |         |       |                   | 14    | 15   | 1      | 14                 |       |       |
| ASSISTANT PRINCI-<br>PALS, TEACHING      |                 |         |       |                   |       |      |        |                    |       |       |
| ASSISTANT PRINCI-<br>PALS, NONTEACHING   | 3               |         |       |                   | 3     | 3    |        | 3                  |       |       |
| ELEMENTARY CLASS-<br>ROOM TEACHERS       | 170             | 7       | 20    |                   | 197   | 22   | 175    | 180                | 17    |       |
| SECONDARY CLASS-<br>ROOM TEACHERS        | 65              |         | 5     | 34                | 104   | 54   | 50     | 101                | 3     |       |
| OTHER CLASS-<br>ROOM TEACHERS            | 41              |         |       |                   | 41    | 9    | 32     | 41                 |       |       |
| GUIDANCE                                 | 6               |         |       | 1                 | 7     | 3    | 4      | 7                  |       |       |
| PSYCHOLOGICAL                            | 2               |         |       |                   | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-<br>VISUAL STAFF        | 10              |         |       |                   | 10    | 1    | 9      | 10                 |       |       |
| CONSULTANTS, SUPER-<br>VISORS OF INSTRU. | 2               | 2       | 3     |                   | 7     | 4    | 3      | 6                  | 1     |       |
| OTHER PROFESSIONAL<br>STAFF              | 4               |         | 5     |                   | 9     | 1    | 8      | 9                  |       |       |
| TEACHER AIDES                            | 39              | 18      | 13    |                   | 70    |      | 70     | 64                 | 6     |       |
| TECHNICIANS                              |                 |         |       |                   |       |      |        |                    |       |       |
| CLERICAL/SECRE-<br>TARIAL STAFF          | 17              | 2       | 7     |                   | 26    |      | 26     | 26                 |       |       |
| SERVICE WORKERS                          | 25              |         | 92    |                   | 117   | 35   | 82     | 108                | 9     |       |
| SKILLED CRAFTS                           |                 |         |       |                   |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |                   |       |      |        |                    |       |       |
| TOTAL                                    | 400             | 29      | 146   | 35                | 610   | 148  | 462    | 574                | 36    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 354                              | 22   | 2  | 4  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 14  
GRADUATE CERTIFICATE 80

A CERTIFICATE 288  
OTHERS

## Number of Personnel Receiving Local Salary Supplement 362

Pupil/Teacher Ratio

ELEMENTARY 21.6

SECONDARY 18.3

TOTAL 20.5

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        |         | PERCENT  |  |
|---------------------|-----------------------------|--------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|--|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |  |
| STANLY COUNTY       | 6864                        |              |            |              |              |                       |         |        |         |          |  |
| ADMINISTRATION      |                             | 70,890.87    | 41,747.66  | 89,482.17    | 202,110.70   | 10.33                 | 6.08    | 13.04  | 29.45   | 2.6      |  |
| INSTRUCTIONAL SERV. |                             | 4,191,389.90 | 271,143.50 | 679,574.40   | 5,142,107.80 | 610.63                | 39.50   | 99.01  | 749.14  | 66.6     |  |
| OPERATION OF PLANT  |                             | 211,611.08   | 1,722.07   | 181,055.77   | 394,389.92   | 30.83                 | 0.25    | 26.38  | 57.46   | 5.1      |  |
| MAINT. OF PLANT     |                             |              | 54.00      | 320,345.47   | 320,399.47   |                       | 0.01    | 46.67  | 46.68   | 4.1      |  |
| FIXED CHARGES       |                             | 656,093.33   | 36,045.91  | 239,830.72   | 931,969.96   | 95.58                 | 5.25    | 34.94  | 135.77  | 12.0     |  |
| AUXILIARY SERV.     |                             | 367,258.34   | 317,253.60 | 59,239.36    | 743,751.30   | 53.51                 | 46.22   | 8.63   | 108.36  | 9.6      |  |
| TOTAL               |                             | 5,497,233.52 | 667,666.74 | 1,569,527.89 | 7,734,428.15 | 800.88                | 97.31   | 228.67 | 1126.86 | 100.0    |  |
| PERCENT OF TOTAL    |                             | 71.1         | 8.6        | 20.3         | 100.0        |                       |         |        |         |          |  |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,913        |
| TOTAL LUNCH DAYS SERVED                   | 203          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$301,455.05 |
| TOTAL STATE AID ALLOTTED                  | \$ 23,820.27 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 90      |
| NUMBER OF PUPILS TRANSPORTED | 4,966   |
| NUMBER OF MILES DRIVEN       | 709,739 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 18.9%          | 52            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 6.9%           | 62            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 25.9%          | 118           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.2%           | 35            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 800.88      | 88            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 97.31       | 129           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 228.67      | 47            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,126.86    | 107           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,949       | 16            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,000,758    | 35            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

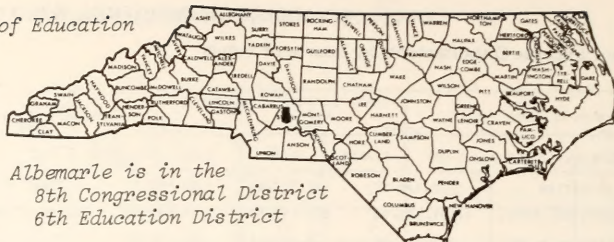


# ALBEMARLE CITY

Accredited by the State Board of Education  
Level II - 12/10/76

Dr. H. T. Webb, Jr., Supt.  
258 N. Fourth Street  
Albemarle, N. C. 28001  
(704) 982-1148

4 Elementary Schools  
1 Secondary School  
1 Combined School



Albemarle is in the  
8th Congressional District  
6th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 167 | 189 | 191 | 185 | 167 | 183 | 208 | 220 | 233 |      | 226 | 228 | 171 | 146 |      | 2514  |
| ADM          | 162 | 186 | 187 | 185 | 164 | 181 | 208 | 210 | 221 |      | 213 | 210 | 165 | 143 |      | 2425  |
| ADA          | 149 | 175 | 178 | 175 | 156 | 173 | 195 | 196 | 206 |      | 194 | 195 | 156 | 133 |      | 2281  |
| MLD          | 161 | 186 | 191 | 186 | 167 | 184 | 207 | 207 | 215 |      | 205 | 195 | 158 | 140 |      | 2402  |
| PRGM         | 158 | 175 | 187 | 181 | 165 | 183 | 205 | 202 | 215 |      | 194 | 170 | 142 | 139 |      | 2216  |
| N-P          | 3   | 11  | 4   | 5   | 2   | 1   | 2   | 5   |     |      | 11  | 25  | 16  | 1   |      | 86    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 153 | 198 | 180 | 189 | 181 | 161 | 189 | 201 | 209 |      | 229 | 206 | 183 | 147 |      | 2426  |
| ADM             | 151 | 197 | 180 | 189 | 180 | 161 | 189 | 202 | 208 |      | 226 | 205 | 182 | 147 |      | 2417  |
| ADA             | 144 | 191 | 173 | 183 | 175 | 157 | 182 | 193 | 200 |      | 211 | 197 | 175 | 143 |      | 2224  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 162 | 189 | 195 | 176 | 189 | 181 | 164 | 178 | 196 |      | 198 | 200 | 166 | 158 |      | 2352  |
| 1979-80 | 147 | 181 | 174 | 201 | 173 | 188 | 183 | 159 | 172 |      | 191 | 184 | 167 | 149 |      | 2269  |
| 1980-81 | 150 | 155 | 167 | 179 | 198 | 172 | 190 | 178 | 154 |      | 167 | 178 | 154 | 150 |      | 2192  |
| 1981-82 | 147 | 158 | 143 | 172 | 176 | 197 | 173 | 185 | 172 |      | 150 | 155 | 149 | 138 |      | 2115  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 70                         | 14                          |                            | 50                         | 9                     | 46              |      |                 | 7                 |                         | 2                     | 80                |                     | 278   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       | 3        | 641   | 1,843 | 2,487 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ALBEMARLE             | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 15    | 0      | 15    | 0                  | 1     | 13    | 0      | 14    | 29     | 20.9    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.7     |
| TOTAL                 | 0                  | 0     | 15    | 0      | 15    | 0                  | 1     | 14    | 0      | 15    | 30     | 21.6    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 5     | 0      | 5     | 0                  | 1     | 6     | 0      | 7     | 12     | 8.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 5     | 0      | 5     | 0                  | 1     | 6     | 0      | 7     | 12     | 8.6     |
| COMM COLLEGE INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 17    | 0      | 19    | 0                  | 0     | 14    | 0      | 14    | 33     | 23.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 17    | 0      | 19    | 0                  | 0     | 14    | 0      | 14    | 33     | 23.7    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 6     | 0      | 8     | 0                  | 0     | 3     | 0      | 3     | 11     | 7.9     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 6     | 0      | 8     | 0                  | 0     | 3     | 0      | 3     | 11     | 7.9     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 4     | 0      | 4     | 4      | 2.9     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.7     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 4     | 0      | 5     | 5      | 3.6     |
| MILITARY              | 0                  | 4     | 4     | 0      | 8     | 0                  | 0     | 0     | 0      | 0     | 8      | 5.8     |
| EMPLOYMENT            | 0                  | 4     | 16    | 0      | 20    | 0                  | 2     | 18    | 0      | 20    | 40     | 28.8    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| GRAND TOTAL * * *     | 0                  | 12    | 63    | 0      | 75    | 0                  | 5     | 59    | 0      | 64    | 139    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.6%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 5 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 140  | 147  | 137  | 136  | 122  | 114  | 97   | 87   | 92   | 96   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 6               |         |       |              | 6     | 6    |        | 5                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 49              | 5       | 17    |              | 71    | 8    | 63     | 65                 | 6     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 24              |         | 8     | 9            | 41    | 19   | 22     | 38                 | 3     |       |
| OTHER CLASS-ROOM TEACHERS                | 10              |         |       |              | 10    | 2    | 8      | 7                  | 3     |       |
| GUIDANCE                                 | 3               |         | 1     |              | 4     |      | 4      | 4                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 5               |         |       |              | 5     |      | 5      | 5                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         | 1     |              | 2     | 1    | 1      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 1       |       |              | 5     |      | 5      | 5                  |       |       |
| TEACHER AIDES                            | 14              | 3       | 4     |              | 21    |      | 21     | 17                 | 4     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               |         | 9     |              | 14    |      | 14     | 14                 |       |       |
| SERVICE WORKERS                          | 7               |         | 31    |              | 38    | 8    | 30     | 20                 | 18    |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 131             | 9       | 71    | 9            | 220   | 47   | 173    | 184                | 36    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 135                              | 3  | 1  | 2  | 1                                     |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 6  | A CERTIFICATE | 106 |
| GRADUATE CERTIFICATE    | 34 | OTHERS        |     |

Number of Personnel Receiving Local Salary Supplement 146

|                     |                 |                |            |
|---------------------|-----------------|----------------|------------|
| Pupil/Teacher Ratio | ELEMENTARY 17.6 | SECONDARY 17.7 | TOTAL 17.6 |
|---------------------|-----------------|----------------|------------|



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| ALBEMARLE CITY      | 2281                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 35,208.26    | 9,560.78   | 56,925.84  | 101,694.88            | 15.44  | 4.19    | 24.96  | 44.59   | 3.3      |
| INSTRUCTIONAL SERV. |                             | 1,508,959.37 | 134,311.17 | 490,131.32 | 2,133,401.86          | 661.53 | 58.88   | 214.88 | 935.29  | 68.9     |
| OPERATION OF PLANT  |                             | 77,448.00    | 996.78     | 106,171.74 | 184,616.52            | 33.95  | 0.44    | 46.55  | 80.94   | 6.0      |
| MAINT. OF PLANT     |                             |              | 224.74     | 97,164.60  | 97,389.34             |        | 0.10    | 42.60  | 42.70   | 3.1      |
| FIXED CHARGES       |                             | 237,990.85   | 16,232.20  | 110,697.57 | 364,920.62            | 104.34 | 7.12    | 48.53  | 159.99  | 11.8     |
| AUXILIARY SERV.     |                             | 32,423.76    | 147,993.00 | 32,673.29  | 213,090.05            | 14.21  | 64.88   | 14.32  | 93.41   | 6.9      |
| TOTAL               |                             | 1,892,030.24 | 309,318.67 | 893,764.36 | 3,095,113.27          | 829.47 | 135.61  | 391.84 | 1356.92 | 100.0    |
| PERCENT OF TOTAL    |                             | 61.1         | 10.0       | 28.9       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 302          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,004        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$149,755.80 |
| TOTAL STATE AID ALLOTTED                  | \$ 10,584.76 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 6      |
| NUMBER OF PUPILS TRANSPORTED | 402    |
| NUMBER OF MILES DRIVEN       | 45,319 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                      | RANK IN STATE |
|--|-------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 23.0%                               | 27            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 18.9%                               | 2             |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 34.4%                               | 58            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.9%                                | 93            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 829.47                           | 49            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 135.61                           | 95            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 391.84                           | 8             |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,356.92                          | 20            |
| -PER CAPITA INCOME BY COUNTY (1975)  | ALBEMARLE INCLUDED IN STANLY COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | ALBEMARLE INCLUDED IN STANLY COUNTY |               |

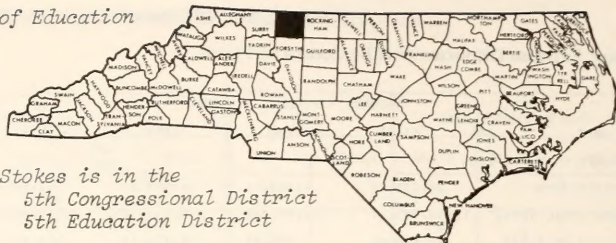
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
 -RANKINGS BASED ON 100 COUNTIES

# STOKES COUNTY

Accredited by the State Board of Education

Level I - 01/06/77

Kent S. Moseley, Supt.  
Stokes Co. Board of Education  
Danbury, N. C. 27016  
(919) 593-8146



10 Elementary Schools  
1 Secondary School  
3 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 492 | 597 | 489 | 538 | 549 | 534 | 521 | 599 | 599 |      | 563 | 567 | 463 | 391 |      | 6902  |
| ADM     | 475 | 596 | 479 | 541 | 541 | 529 | 514 | 592 | 588 |      | 535 | 542 | 443 | 379 |      | 6744  |
| ADA     | 426 | 563 | 454 | 515 | 515 | 504 | 488 | 547 | 555 |      | 501 | 536 | 413 | 354 |      | 6241  |
| MLD     | 473 | 603 | 484 | 541 | 543 | 533 | 513 | 579 | 585 |      | 525 | 531 | 433 | 373 |      | 6716  |
| PROM    | 472 | 547 | 463 | 522 | 529 | 524 | 509 | 526 | 550 |      | 488 | 484 | 428 | 364 |      | 6406  |
| N-P     | 1   | 56  | 21  | 19  | 14  | 9   | 4   | 53  | 35  |      | 37  | 47  | 5   | 9   |      | 310   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 487 | 621 | 575 | 502 | 546 | 558 | 529 | 572 | 559 |      | 573 | 522 | 510 | 425 |      | 6979  |
| ADM      | 498 | 619 | 579 | 499 | 546 | 556 | 528 | 569 | 552 |      | 567 | 514 | 505 | 418 |      | 6950  |
| ADA      | 472 | 594 | 558 | 483 | 521 | 530 | 502 | 517 | 506 |      | 520 | 462 | 458 | 380 |      | 6503  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 494 | 564 | 563 | 599 | 493 | 561 | 570 | 569 | 537 |      | 570 | 524 | 408 | 452 |      | 6904  |
| 1979-80 | 542 | 543 | 557 | 574 | 606 | 506 | 576 | 597 | 567 |      | 528 | 516 | 441 | 404 |      | 6957  |
| 1980-81 | 533 | 590 | 536 | 568 | 580 | 621 | 519 | 604 | 595 |      | 557 | 478 | 434 | 437 |      | 7052  |
| 1981-82 | 488 | 562 | 582 | 546 | 574 | 595 | 637 | 544 | 602 |      | 585 | 505 | 402 | 430 |      | 7052  |

### Non-Public School Enrollment

| 1977-78  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |
| ENROLL   |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 273                              | 26                                | 8                                | 80                               |                          | 186                |      | 2                     | 5                    | 4                          | 1                           |                       | 102                    | 687   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 1                  | 17    | 7        | 665   | 6,346 | 7,036 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| STOKES                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 22    | 0      | 25    | 0                  | 6     | 19    | 0      | 25    | 50     | 13.5    |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.5     |
| TOTAL                 | 0                  | 3     | 24    | 0      | 27    | 0                  | 6     | 19    | 0      | 25    | 52     | 14.1    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 13    | 0      | 14    | 0                  | 6     | 9     | 1      | 16    | 30     | 8.1     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 0.8     |
| TOTAL                 | 0                  | 1     | 14    | 0      | 15    | 0                  | 6     | 11    | 1      | 18    | 33     | 9.9     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 7     | 30    | 0      | 37    | 0                  | 2     | 23    | 0      | 25    | 62     | 16.8    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 7     | 30    | 0      | 37    | 0                  | 2     | 23    | 0      | 25    | 62     | 16.8    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 5     | 0      | 5     | 7      | 1.9     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 5     | 0      | 5     | 7      | 1.9     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 5     | 0      | 5     | 10     | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 0.8     |
| TOTAL                 | 0                  | 0     | 8     | 0      | 8     | 0                  | 0     | 5     | 0      | 5     | 13     | 3.5     |
| MILITARY              | 0                  | 1     | 6     | 0      | 7     | 0                  | 1     | 2     | 0      | 3     | 10     | 2.7     |
| EMPLOYMENT            | 0                  | 6     | 79    | 0      | 85    | 0                  | 7     | 101   | 0      | 108   | 193    | 52.2    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| GRAND TOTAL ***       | 0                  | 18    | 163   | 0      | 181   | 0                  | 22    | 166   | 1      | 189   | 370    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.1%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 1 UNIT  | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 432  | 455  | 411  | 429  | 423  | 390  | 402  | 418  | 421  | 371  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       |       |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 14              |         |       |              | 14    | 14   |        | 13                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 6               |         |       |              | 6     | 5    | 1      | 5                  | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 150             | 11      | 19    |              | 180   | 18   | 162    | 154                | 25    | 1     |
| SECONDARY CLASS-ROOM TEACHERS            | 33              |         | 11    | 27           | 71    | 33   | 38     | 69                 | 2     |       |
| OTHER CLASS-ROOM TEACHERS                | 74              |         |       |              | 74    | 28   | 46     | 66                 | 8     |       |
| GUIDANCE                                 | 6               |         |       |              | 6     | 2    | 4      | 6                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 10              |         |       |              | 10    | 1    | 9      | 10                 |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         | 2     |              | 4     | 1    | 3      | 4                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 3               |         |       |              | 3     |      | 3      | 3                  |       |       |
| TEACHER AIDES                            | 47              | 19      | 18    |              | 84    | 2    | 82     | 82                 | 2     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 16              |         | 3     |              | 19    |      | 19     | 19                 |       |       |
| SERVICE WORKERS                          | 24              |         | 86    |              | 110   | 19   | 91     | 100                | 10    |       |
| SKILLED CRAFTS                           | 7               |         | 10    |              | 17    | 17   |        | 17                 |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 394             | 31      | 149   | 27           | 601   | 143  | 458    | 551                | 49    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 325                           | 22                                      | 6  | 6                                  | 4                               |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 14 | A CERTIFICATE | 298 |
| GRADUATE CERTIFICATE    | 55 | OTHERS        | 4   |

Number of Personnel Receiving Local Salary Supplement 297

Pupil/Teacher Ratio

ELEMENTARY 22.0

SECONDARY 16.2

TOTAL 19.9

# FINANCIAL INFORMATION, 1976-77

STOKES

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            | TOTAL        | PER PUPIL EXPENDITURE |         |       | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|-----------------------|---------|-------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    |              | STATE                 | FEDERAL | LOCAL | TOTAL   | OF TOTAL |
| STOKES COUNTY       | 6341                        |              |            |              |                       |         |       |         |          |
| ADMINISTRATION      |                             | 56,975.85    | 17,117.24  | 81,921.35    | 166,014.44            | 10.56   | 2.70  | 12.92   | 26.18    |
| INSTRUCTIONAL SERV. |                             | 3,800,093.90 | 257,508.17 | 626,700.14   | 4,684,302.21          | 599.29  | 40.61 | 98.83   | 738.73   |
| OPERATION OF PLANT  |                             | 209,675.53   | 142.13     | 254,893.21   | 464,710.87            | 33.07   | 0.02  | 40.20   | 73.29    |
| MAINT. OF PLANT     |                             |              | 52.00      | 119,104.95   | 119,156.95            |         | 0.01  | 18.75   | 18.79    |
| FIXED CHARGES       |                             | 600,771.25   | 33,250.90  | 112,310.73   | 746,332.88            | 94.74   | 5.24  | 17.71   | 117.69   |
| AUXILIARY SERV.     |                             | 449,918.04   | 265,009.16 | 45,179.40    | 760,106.60            | 70.95   | 41.79 | 7.12    | 119.96   |
| TOTAL               |                             | 5,127,434.57 | 573,079.60 | 1,240,109.78 | 6,940,623.95          | 808.61  | 90.37 | 195.56  | 1094.54  |
| PERCENT OF TOTAL    |                             | 73.8         | 8.3        | 17.9         | 100.0                 |         |       |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,190        |
| TOTAL BREAKFAST DAYS SERVED               | 176          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 5,410        |
| TOTAL LUNCH DAYS SERVED                   | 178          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$349,995.24 |
| TOTAL STATE AID ALLOTTED                  | \$ 22,431.36 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 95      |
| NUMBER OF PUPILS TRANSPORTED | 5,182   |
| NUMBER OF MILES DRIVEN       | 835,301 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.0%          | 115           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 9.8%           | 37            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 23.0%          | 134           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.4%           | 32            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 808.61      | 69            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 90.37       | 133           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 195.56      | 80            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,094.54    | 127           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,099       | 69            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$3,885,559    | 53            |

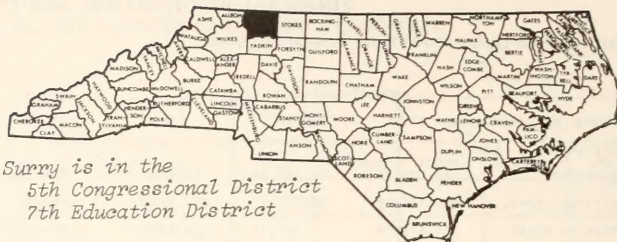
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# SURRY COUNTY

Charles C. Graham, Supt.  
N. Crutchfield Street  
Dobson, N. C. 27017  
(919) 386-8211

12 Elementary Schools  
3 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 561 | 742 | 725 | 707 | 674 | 710 | 747 | 788 | 755 |      | 791 | 686 | 597 | 526 |      | 9009  |
| ADM          | 542 | 712 | 695 | 680 | 649 | 683 | 721 | 759 | 729 |      | 731 | 643 | 555 | 494 |      | 8593  |
| ADA          | 403 | 663 | 655 | 636 | 615 | 646 | 676 | 700 | 665 |      | 673 | 596 | 517 | 459 |      | 7984  |
| MLD          | 546 | 724 | 711 | 687 | 661 | 700 | 741 | 778 | 741 |      | 719 | 629 | 550 | 485 |      | 8672  |
| PROM         | 542 | 677 | 688 | 663 | 642 | 696 | 737 | 761 | 721 |      | 668 | 601 | 536 | 476 |      | 8408  |
| N-P          | 4   | 47  | 23  | 24  | 19  | 4   | 4   | 17  | 20  |      | 51  | 28  | 14  | 9   |      | 264   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 602 | 690 | 716 | 722 | 683 | 657 | 696 | 753 | 796 |      | 765 | 692 | 601 | 533 |      | 8906  |
| ADM             | 599 | 688 | 713 | 717 | 683 | 652 | 687 | 751 | 792 |      | 757 | 685 | 597 | 528 |      | 8849  |
| ADA             | 560 | 654 | 688 | 689 | 651 | 623 | 654 | 697 | 719 |      | 696 | 635 | 553 | 492 |      | 8311  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 564 | 666 | 663 | 709 | 696 | 685 | 646 | 683 | 726 |      | 757 | 645 | 562 | 501 |      | 8503  |
| 1979-80 | 559 | 614 | 663 | 663 | 710 | 700 | 678 | 653 | 680 |      | 727 | 669 | 561 | 504 |      | 8381  |
| 1980-81 | 532 | 608 | 612 | 663 | 664 | 714 | 692 | 685 | 650 |      | 681 | 642 | 582 | 503 |      | 8228  |
| 1981-82 | 510 | 579 | 606 | 612 | 664 | 668 | 706 | 700 | 682 |      | 651 | 602 | 559 | 522 |      | 8061  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5 | 6  | 7  | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|---|----|----|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 16 | 14 | 13 | 13 | 12 | 8 | 20 | 12 | 9 | 6 | 12 | 5  | 4  |      | 144   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|-------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 256               | 19                          |                            | 87                         |                       | 156             |      | 1               | 1                 | 3                       | 1                     |                   | 191                 | 715   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 13                 | 5     | 14       | 428   | 8,451 | 8,911 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| SURRY                  | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 1     | 20    | 0      | 21    | 0                  | 5     | 17    | 0      | 22    | 43     | 8.8     |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 0.8     |
| TOTAL                  | 0                  | 1     | 21    | 0      | 22    | 0                  | 5     | 20    | 0      | 25    | 47     | 9.6     |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 10    | 0      | 10    | 16     | 3.3     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                  | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 11    | 0      | 11    | 17     | 3.5     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 1     | 73    | 0      | 76    | 0                  | 5     | 73    | 0      | 78    | 154    | 31.7    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 1     | 73    | 0      | 76    | 0                  | 5     | 73    | 0      | 78    | 154    | 31.7    |
| PRIVATE JUNIOR COLL    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 0.6     |
| OUT-OF-STATE           | 0                  | 1     | 0     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                  | 0                  | 1     | 3     | 0      | 4     | 0                  | 0     | 0     | 0      | 0     | 4      | 0.8     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 2     | 0      | 2     | 0                  | 1     | 9     | 0      | 10    | 12     | 2.5     |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                  | 0                  | 0     | 3     | 0      | 3     | 0                  | 1     | 9     | 0      | 10    | 13     | 2.7     |
| MILITARY               | 0                  | 1     | 14    | 0      | 15    | 0                  | 0     | 0     | 0      | 0     | 15     | 3.1     |
| EMPLOYMENT             | 1                  | 4     | 109   | 0      | 114   | 0                  | 5     | 88    | 0      | 93    | 207    | 42.6    |
| OTHERS **              | 0                  | 0     | 15    | 0      | 15    | 0                  | 0     | 14    | 0      | 14    | 29     | 6.0     |
| GRAND TOTAL ***        | 1                  | 10    | 244   | 0      | 255   | 0                  | 16    | 215   | 0      | 231   | 486    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 8.3%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 482  | 485  | 484  | 477  | 489  | 462  | 437  | 413  | 428  | 435  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 15              |         |       |              | 15    | 15   |        | 15                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 3    |        | 3                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 4               |         |       |              | 4     | 4    |        | 4                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 227             | 12      | 10    |              | 249   | 50   | 199    | 238                | 11    |       |
| SECONDARY CLASSROOM TEACHERS             | 79              |         | 4     | 35           | 118   | 58   | 60     | 117                | 1     |       |
| OTHER CLASSROOM TEACHERS                 | 22              |         |       |              | 22    |      | 22     | 20                 | 2     |       |
| GUIDANCE                                 | 5               |         |       | 1            | 6     | 3    | 3      | 6                  |       |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 11              |         | 1     |              | 12    | 2    | 10     | 11                 | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 2               | 2       |       | 1            | 5     | 2    | 3      | 5                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               |         | 1     |              | 5     | 2    | 3      | 4                  | 1     |       |
| TEACHER AIDES                            | 44              | 52      |       |              | 96    | 1    | 95     | 96                 |       |       |
| TECHNICIANS                              |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 18              | 2       | 7     | 1            | 28    |      | 28     | 28                 |       |       |
| SERVICE WORKERS                          | 27              |         | 94    |              | 121   | 22   | 99     | 117                | 4     |       |
| SKILLED CRAFTS                           | 12              | 12      | 12    |              | 36    | 36   |        | 36                 |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 476             | 80      | 130   | 38           | 724   | 202  | 522    | 704                | 20    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 396                           | 31                                      | 2  | 6                                  | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 15  
GRADUATE CERTIFICATE 69

A CERTIFICATE 352  
OTHERS 7

## Number of Personnel Receiving Local Salary Supplement

417

## Pupil/Teacher Ratio

ELEMENTARY 21.9

SECONDARY 19.0

TOTAL 21.0

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |              |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|------|-----------------------------|--------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     |      | STATE                       | FEDERAL      | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| SURRY COUNTY        | 7984 |                             |              |              |              |                       |         |        |         |          |
| ADMINISTRATION      |      | 70,516.44                   | 25,394.74    | 61,164.22    | 157,075.40   | 8.83                  | 3.18    | 7.66   | 19.67   | 1.8      |
| INSTRUCTIONAL SERV. |      | 4,852,685.19                | 479,416.37   | 322,242.66   | 5,654,344.22 | 607.80                | 60.75   | 40.36  | 708.21  | 64.8     |
| OPERATION OF PLANT  |      | 279,232.59                  | 455.24       | 230,895.69   | 510,583.52   | 34.97                 | 0.06    | 28.92  | 63.95   | 5.8      |
| MAINT. OF PLANT     |      |                             |              | 287,156.82   | 287,156.82   |                       |         | 35.97  | 35.97   | 3.3      |
| FIXED CHARGES       |      | 785,167.92                  | 47,699.23    | 188,414.00   | 1,021,281.15 | 98.34                 | 5.97    | 23.60  | 127.91  | 11.7     |
| AUXILIARY SERV.     |      | 492,582.85                  | 524,925.42   | 81,852.06    | 1,099,360.33 | 61.70                 | 65.75   | 10.25  | 137.70  | 12.6     |
| TOTAL               |      | 6,480,184.99                | 1,077,891.00 | 1,171,725.45 | 8,729,801.44 | 811.64                | 135.01  | 144.75 | 1093.41 | 100.0    |
| PERCENT OF TOTAL    |      | 74.3                        | 12.3         | 13.4         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,665        |
| TOTAL BREAKFAST DAYS SERVED               | 174          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 7,074        |
| TOTAL LUNCH DAYS SERVED                   | 174          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$529,625.27 |
| TOTAL STATE AID ALLOTTED                  | \$ 28,885.71 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 132     |
| NUMBER OF PUPILS TRANSPORTED | 6,547   |
| NUMBER OF MILES DRIVEN       | 961,527 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.9%          | 105           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.3%           | 105           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 24.5%          | 126           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.5%           | 29            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 811.64      | 62            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 135.01      | 95            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 146.76      | 111           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,093.41    | 128           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,548       | 46            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,928,225    | 26            |

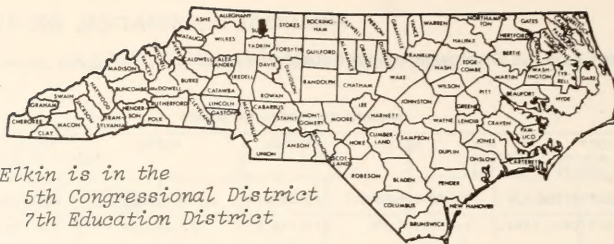
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# ELKIN CITY

David W. Thrift, Supt.  
241 Church Street  
Elkin, N. C. 28621  
(919) 835-3135



*Elkin is in the  
5th Congressional District  
7th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8   | EXCP | 9   | 10  | 11 | 12 | EXCP | TOTAL |
|--------------|----|----|----|----|----|----|----|----|-----|------|-----|-----|----|----|------|-------|
| FINAL ENROLL | 84 | 94 | 72 | 85 | 88 | 79 | 85 | 97 | 102 |      | 112 | 102 | 88 | 82 |      | 1170  |
| ADM          | 81 | 92 | 72 | 85 | 88 | 76 | 81 | 94 | 103 |      | 109 | 97  | 84 | 81 |      | 1143  |
| ADA          | 73 | 85 | 68 | 81 | 83 | 73 | 77 | 89 | 96  |      | 101 | 91  | 78 | 76 |      | 1071  |
| MLD          | 79 | 94 | 71 | 88 | 89 | 75 | 82 | 95 | 104 |      | 106 | 91  | 79 | 82 |      | 1135  |
| PROM         | 79 | 87 | 71 | 88 | 88 | 74 | 81 | 92 | 97  |      | 93  | 86  | 76 | 80 |      | 1092  |
| N-P          |    | 7  |    |    | 1  | 1  | 1  | 3  | 7   |      | 13  | 5   | 3  | 2  |      | 43    |

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | EXCP | 9   | 10 | 11 | 12 | EXCP | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|------|-----|----|----|----|------|-------|
| FIRST MO ENROLL | 74 | 86 | 89 | 70 | 92 | 88 | 74 | 82 | 94 |      | 105 | 94 | 91 | 75 |      | 1114  |
| ADM             | 73 | 81 | 89 | 70 | 92 | 88 | 73 | 81 | 94 |      | 103 | 94 | 91 | 75 |      | 1104  |
| ADA             | 71 | 77 | 87 | 68 | 90 | 87 | 72 | 78 | 90 |      | 99  | 90 | 87 | 72 |      | 1068  |

### Projected Average Daily Membership

|         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | EXCP | 9  | 10 | 11 | 12 | EXCP | TOTAL |
|---------|----|----|----|----|----|----|----|----|----|------|----|----|----|----|------|-------|
| 1978-79 | 76 | 82 | 76 | 89 | 73 | 83 | 91 | 77 | 81 |      | 90 | 92 | 88 | 80 |      | 1078  |
| 1979-80 | 75 | 76 | 76 | 80 | 86 | 74 | 85 | 91 | 77 |      | 77 | 84 | 80 | 83 |      | 1044  |
| 1980-81 | 71 | 75 | 71 | 80 | 77 | 87 | 75 | 85 | 91 |      | 74 | 72 | 73 | 75 |      | 1006  |
| 1981-82 | 68 | 72 | 70 | 75 | 77 | 78 | 89 | 75 | 85 |      | 87 | 69 | 63 | 69 |      | 977   |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 45                         | 1                           |                            | 14                         |                       |                 |      |                 |                   |                         |                       | 12                | 73                  | 145   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 2     |          | 89    | 1,031 | 1,124 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| ELKIN                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 9     | 0      | 10    | 0                  | 0     | 12    | 0      | 12    | 22     | 27.5    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 9     | 0      | 10    | 0                  | 0     | 12    | 0      | 12    | 22     | 27.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 4     | 0      | 4     | 5      | 6.3     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 1.3     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 4     | 0      | 4     | 6      | 7.5     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 11    | 0      | 13    | 0                  | 3     | 9     | 0      | 12    | 25     | 31.3    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 11    | 0      | 13    | 0                  | 3     | 9     | 0      | 12    | 25     | 31.3    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 2.5     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 2.5     |
| MILITARY              | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 2.5     |
| EMPLOYMENT            | 0                  | 0     | 15    | 0      | 15    | 0                  | 0     | 6     | 0      | 6     | 21     | 26.3    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 2.5     |
| GRAND TOTAL * * *     | 0                  | 3     | 39    | 0      | 42    | 0                  | 3     | 35    | 0      | 38    | 80     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.1%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 2 UNITS  |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              | 1 UNIT   |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 19 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 81   | 81   | 86   | 81   | 75   | 64   | 61   | 70   | 65   | 59   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 1     |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 3               |         |       |              | 3     | 3    |        | 3                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 25              | 2       | 4     |              | 31    | 5    | 26     | 30                 | 1     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 11              |         | 2     | 6            | 19    | 9    | 10     | 19                 |       |       |
| OTHER CLASS-ROOM TEACHERS                | 9               |         |       |              | 9     | 1    | 8      | 7                  | 1     | 1     |
| GUIDANCE                                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            |                 |         | 2     |              | 2     |      | 2      | 2                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         | 1     |              | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 |                 |         |       |              |       |      |        |                    |       |       |
| TEACHER AIDES                            | 7               | 7       | 5     |              | 19    |      | 19     |                    | 19    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 3               | 2       | 1     |              | 6     |      | 6      | 6                  |       |       |
| SERVICE WORKERS                          | 5               | 17      | 3     |              | 25    | 8    | 17     | 22                 | 3     |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 66              | 29      | 19    | 6            | 119   | 29   | 90     | 94                 | 24    | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 59                            | 2                                       | 1  | 2                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 3  
GRADUATE CERTIFICATE 14

A CERTIFICATE 49  
OTHERS

## Number of Personnel Receiving Local Salary Supplement

66

## Pupil/Teacher Ratio

ELEMENTARY 22.5

SECONDARY 13.0

TOTAL 18.1



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE      | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| ELKIN CITY          | 1071                        |            |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 27,491.31  | 9,815.88   | 21,338.46  | 58,635.65             | 25.66  | 9.17    | 19.92  | 54.75   | 4.0      |
| INSTRUCTIONAL SERV. |                             | 697,497.90 | 74,866.90  | 169,170.60 | 941,535.40            | 651.26 | 69.90   | 157.96 | 879.12  | 65.1     |
| OPERATION OF PLANT  |                             | 38,051.00  |            | 57,172.11  | 95,223.11             | 35.53  |         | 53.38  | 88.91   | 6.6      |
| MAINT. OF PLANT     |                             |            |            | 40,951.17  | 40,951.17             |        |         | 38.24  | 38.24   | 2.8      |
| FIXED CHARGES       |                             | 108,334.53 | 10,813.17  | 59,485.61  | 178,633.31            | 101.15 | 10.10   | 55.54  | 166.79  | 12.3     |
| AUXILIARY SERV.     |                             | 35,226.89  | 96,194.90  | 1,533.46   | 132,955.25            | 32.89  | 89.82   | 1.43   | 124.14  | 9.2      |
| TOTAL               |                             | 906,591.63 | 191,690.85 | 349,651.61 | 1,447,934.09          | 846.49 | 178.99  | 326.47 | 1351.95 | 100.0    |
| PERCENT OF TOTAL    |                             | 62.7       | 13.2       | 24.1       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |             |
|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 242         |
| TOTAL BREAKFAST DAYS SERVED               | 176         |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 862         |
| TOTAL LUNCH DAYS SERVED                   | 176         |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$50,180.87 |
| TOTAL STATE AID ALLOTTED                  | \$ 6,499.73 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 7      |
| NUMBER OF PUPILS TRANSPORTED | 643    |
| NUMBER OF MILES DRIVEN       | 66,551 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                 | RANK IN STATE |
|--|--------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 19.4%                          | 49            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 10.0%                          | 35            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 33.0%                          | 68            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 9.7%                           | 12            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 846.49                      | 33            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 178.99                      | 66            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 326.47                      | 16            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,351.95                     | 21            |
| -PER CAPITA INCOME BY COUNTY (1975)  | ELKIN INCLUDED IN SURRY COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | ELKIN INCLUDED IN SURRY COUNTY |               |

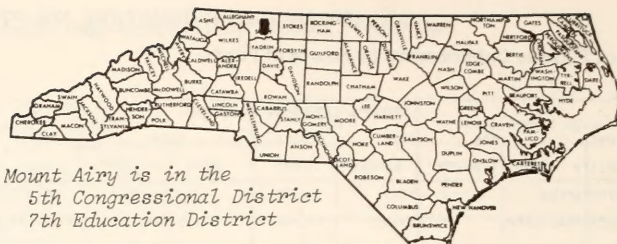
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# MOUNT AIRY CITY

Robert E. Chilton, Supt.  
306 South Main Street  
Mount Airy, N. C. 27030  
(919) 786-8355

2 Elementary Schools  
1 Secondary School  
1 Combined School



Mount Airy is in the  
5th Congressional District  
7th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 168 | 189 | 177 | 180 | 197 | 204 | 196 | 198 | 224 | 14   | 178 | 215 | 203 | 153 |      | 2496  |
| ADM          | 156 | 185 | 171 | 172 | 191 | 201 | 190 | 192 | 222 | 13   | 173 | 202 | 192 | 150 |      | 2410  |
| ADA          | 145 | 174 | 162 | 163 | 179 | 188 | 180 | 178 | 203 | 10   | 159 | 189 | 180 | 138 |      | 2248  |
| MLD          | 154 | 181 | 170 | 174 | 190 | 202 | 191 | 186 | 220 | 11   | 170 | 189 | 182 | 148 |      | 2368  |
| PROM         | 153 | 159 | 157 | 168 | 180 | 197 | 185 | 176 | 207 | 11   | 165 | 181 | 169 | 138 |      | 2246  |
| N-P          | 1   | 22  | 13  | 6   | 10  | 5   | 6   | 10  | 13  |      | 5   | 8   | 13  | 10  |      | 122   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 157 | 199 | 165 | 159 | 173 | 191 | 204 | 188 | 186 | 17   | 205 | 172 | 193 | 179 |      | 2388  |
| ADM             | 152 | 196 | 163 | 157 | 171 | 182 | 207 | 187 | 183 | 16   | 204 | 171 | 193 | 176 |      | 2358  |
| ADA             | 143 | 190 | 159 | 154 | 165 | 175 | 200 | 177 | 172 | 12   | 195 | 162 | 184 | 167 |      | 2255  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 149 | 183 | 175 | 170 | 165 | 175 | 195 | 184 | 173 |      | 206 | 224 | 150 | 170 |      | 2319  |
| 1979-80 | 150 | 169 | 175 | 168 | 170 | 168 | 176 | 178 | 184 |      | 185 | 194 | 206 | 137 |      | 2260  |
| 1980-81 | 144 | 167 | 162 | 168 | 168 | 173 | 169 | 160 | 178 |      | 197 | 174 | 179 | 188 |      | 2227  |
| 1981-82 | 138 | 159 | 160 | 156 | 168 | 171 | 174 | 154 | 160 |      | 191 | 186 | 160 | 164 |      | 2141  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 68                         | 15                          | 2                          | 35                         |                       | 53              |      |                 | 1                 | 1                       | 6                     | 17                | 73                  | 271   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 3     | 3        | 269   | 2,102 | 2,377 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

MOUNT AIRY

|                       | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 7     | 0      | 7     | 0                  | 2     | 9     | 0      | 11    | 18     | 12.3    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 2     | 0      | 3     | 3      | 2.1     |
| TOTAL                 | 0                  | 0     | 7     | 0      | 7     | 0                  | 3     | 11    | 0      | 14    | 21     | 14.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 9     | 0      | 9     | 0                  | 1     | 10    | 0      | 11    | 20     | 13.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 9     | 0      | 9     | 0                  | 1     | 10    | 0      | 11    | 20     | 13.7    |
| COMM COLL. TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 19    | 0      | 21    | 0                  | 1     | 17    | 0      | 18    | 38     | 26.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 19    | 0      | 21    | 0                  | 1     | 17    | 0      | 18    | 39     | 26.7    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 3.4     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 3.4     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 2.7     |
| TOTAL                 | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 2.7     |
| MILITARY              | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 2.1     |
| EMPLOYMENT            | 0                  | 5     | 22    | 0      | 27    | 0                  | 3     | 23    | 0      | 26    | 53     | 36.3    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.7     |
| GRAND TOTAL * * *     | 0                  | 7     | 64    | 0      | 71    | 0                  | 8     | 67    | 0      | 75    | 146    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.5%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 3 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 171  | 167  | 135  | 189  | 176  | 161  | 173  | 166  | 152  | 142  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 2     |              | 5     | 3    | 2      | 4                  | 1     |       |
| PRINCIPALS                               | 4               |         |       |              | 4     | 4    |        | 4                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 3               |         |       |              | 3     | 2    | 1      | 3                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 36              | 4       | 7     |              | 47    | 2    | 45     | 45                 | 2     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 35              |         | 5     | 10           | 50    | 20   | 30     | 47                 | 3     |       |
| OTHER CLASS-ROOM TEACHERS                | 15              |         |       |              | 15    | 1    | 14     | 13                 | 2     |       |
| GUIDANCE                                 | 3               |         |       |              | 3     | 1    | 2      | 3                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     | 1    | 3      | 3                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 |                 |         |       |              |       |      |        |                    |       |       |
| TEACHER AIDES                            | 14              | 8       | 10    |              | 32    | 2    | 30     | 30                 | 2     |       |
| TECHNICIANS                              |                 |         | 2     |              | 2     | 1    | 1      | 2                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 4               |         | 6     |              | 10    |      | 10     | 10                 |       |       |
| SERVICE WORKERS                          | 9               |         | 33    |              | 42    | 11   | 31     | 35                 | 7     |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 130             | 13      | 65    | 10           | 218   | 49   | 169    | 200                | 18    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 114                           | 6                                       | 3  | 4                                  | 3                               |

## Certificate Holdings of Instructional Personnel

|                         |    |               |    |
|-------------------------|----|---------------|----|
| PRINCIPAL'S CERTIFICATE | 4  | A CERTIFICATE | 96 |
| GRADUATE CERTIFICATE    | 33 | OTHERS        |    |

Number of Personnel Receiving Local Salary Supplement 132

Pupil/Teacher Ratio      ELEMENTARY 19.7      SECONDARY 17.3      TOTAL 18.9

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| MOUNT AIRY CITY     | 2248                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 28,964.00    | 7,111.57   | 40,493.22  | 76,568.79             | 12.88  | 3.16    | 18.01  | 34.05   | 2.9      |
| INSTRUCTIONAL SERV. | 1,440,534.82                |              | 139,940.08 | 267,153.33 | 1,847,628.23          | 640.81 | 62.25   | 118.84 | 821.90  | 69.3     |
| OPERATION OF PLANT  |                             | 79,089.00    | 1,853.66   | 94,647.80  | 175,590.46            | 35.18  | 0.82    | 42.10  | 78.10   | 6.6      |
| MAINT. OF PLANT     |                             |              | 18,940.19  | 44,657.31  | 63,597.50             |        | 8.43    | 19.27  | 28.30   | 2.4      |
| FIXED CHARGES       |                             | 228,227.53   | 17,657.86  | 80,128.53  | 326,013.92            | 101.52 | 7.85    | 35.64  | 145.01  | 12.2     |
| AUXILIARY SERV.     |                             | 52,329.36    | 116,963.71 | 5,874.80   | 175,167.87            | 23.28  | 52.03   | 2.61   | 77.92   | 6.6      |
| TOTAL               |                             | 1,829,144.71 | 302,467.07 | 532,954.99 | 2,664,566.77          | 813.67 | 134.54  | 237.07 | 1185.28 | 100.0    |
| PERCENT OF TOTAL    |                             | 68.6         | 11.4       | 20.0       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 90           |
| TOTAL BREAKFAST DAYS SERVED               | 177          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 1,763        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$117,097.25 |
| TOTAL STATE AID ALLOTTED                  | \$ 10,421.36 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 10     |
| NUMBER OF PUPILS TRANSPORTED | 760    |
| NUMBER OF MILES DRIVEN       | 58,602 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                    | RANK IN STATE |
|--|-----------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 20.1%                             | 46            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.4%                              | 43            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 35.8%                             | 51            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.5%                              | 29            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 813.67                         | 60            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 134.54                         | 97            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 237.07                         | 41            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,185.28                        | 80            |
| -PER CAPITA INCOME BY COUNTY (1975)  | MT. AIRY INCLUDED IN SURRY COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | MT. AIRY INCLUDED IN SURRY COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

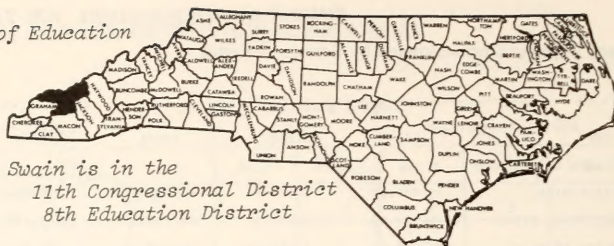
-RANKINGS BASED ON 100 COUNTIES

# SWAIN COUNTY

Accredited by the State Board of Education  
Level II - 06/23/76

Max S. Skidmore, Supt.  
Main Street  
Bryson City, N. C. 28713  
(704) 488-3685

4 Elementary Schools  
1 Secondary School



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 129 | 129 | 135 | 136 | 162 | 150 | 137 | 155 | 157 |      | 174 | 129 | 141 | 114 |      | 1848  |
| ADM          | 111 | 114 | 122 | 120 | 143 | 130 | 123 | 139 | 145 |      | 156 | 118 | 123 | 106 |      | 1650  |
| ADA          | 97  | 105 | 114 | 113 | 133 | 121 | 116 | 131 | 133 |      | 142 | 108 | 112 | 95  |      | 1520  |
| MLD          | 113 | 115 | 126 | 120 | 149 | 134 | 129 | 149 | 151 |      | 157 | 118 | 121 | 111 |      | 1693  |
| PROM         | 111 | 105 | 115 | 113 | 144 | 133 | 128 | 148 | 151 |      | 148 | 110 | 112 | 105 |      | 1623  |
| N-P          | 2   | 10  | 11  | 7   | 5   | 1   | 1   | 1   |     |      | 9   | 8   | 9   | 6   |      | 70    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 112 | 154 | 127 | 133 | 119 | 156 | 140 | 138 | 157 |      | 162 | 157 | 116 | 119 |      | 1790  |
| ADM             | 110 | 149 | 126 | 131 | 117 | 153 | 139 | 134 | 153 |      | 158 | 154 | 115 | 118 |      | 1757  |
| ADA             | 103 | 143 | 122 | 124 | 113 | 149 | 133 | 128 | 145 |      | 150 | 147 | 110 | 111 |      | 1678  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12 | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|----|------|-------|
| 1978-79 | 107 | 116 | 142 | 120 | 125 | 119 | 142 | 131 | 125 |      | 151 | 132 | 118 | 86 |      | 1614  |
| 1979-80 | 119 | 114 | 120 | 145 | 120 | 124 | 119 | 143 | 133 |      | 134 | 129 | 117 | 97 |      | 1614  |
| 1980-81 | 113 | 127 | 118 | 122 | 145 | 119 | 124 | 120 | 145 |      | 142 | 114 | 114 | 96 |      | 1599  |
| 1981-82 | 104 | 119 | 122 | 120 | 122 | 144 | 119 | 125 | 121 |      | 155 | 121 | 101 | 94 |      | 1577  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 36                         | 6                           |                            | 20                         |                       | 41              |      | 2               |                   |                         |                       | 1                 |                     | 106   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 196                | 2     |          | 22    | 1,570 | 1,790 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| SWAIN                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 6     | 0      | 6     | 1                  | 0     | 5     | 0      | 6     | 12     | 11.4    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 6     | 0      | 6     | 1                  | 0     | 5     | 0      | 6     | 12     | 11.4    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 1.9     |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 2.9     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 4.8     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 2                  | 0     | 8     | 0      | 10    | 2                  | 0     | 16    | 0      | 18    | 28     | 26.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 2                  | 0     | 8     | 0      | 10    | 2                  | 0     | 16    | 0      | 18    | 28     | 26.7    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 3     | 0      | 3     | 8      | 7.6     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 5     | 0      | 5     | 0                  | 0     | 3     | 0      | 3     | 8      | 7.6     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 1.0     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 1.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.9     |
| MILITARY              | 0                  | 0     | 9     | 0      | 9     | 0                  | 0     | 0     | 0      | 0     | 9      | 8.6     |
| EMPLOYMENT            | 1                  | 0     | 17    | 0      | 18    | 1                  | 0     | 19    | 0      | 20    | 38     | 36.2    |
| OTHERS **             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 3     | 0      | 3     | 3      | 2.9     |
| GRAND TOTAL * * *     | 3                  | 0     | 50    | 0      | 53    | 4                  | 0     | 48    | 0      | 52    | 105    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.0%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 101  | 84   | 91   | 89   | 81   | 71   | 73   | 79   | 64   | 64   |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 1     |              | 2     | 1    | 1      | 2                  |       |       |
| PRINCIPALS                               | 5               |         |       |              | 5     | 5    |        | 5                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 47              | 4       | 3     |              | 54    | 8    | 46     | 53                 |       | 1     |
| SECONDARY CLASSROOM TEACHERS             | 16              |         |       | 11           | 27    | 17   | 10     | 27                 |       |       |
| OTHER CLASSROOM TEACHERS                 |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 4                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               | 1       |       |              | 2     | 1    | 1      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| TEACHER AIDES                            | 9               | 9       | 1     |              | 19    |      | 19     | 19                 |       |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 3               |         | 4     |              | 7     |      | 7      | 7                  |       |       |
| SERVICE WORKERS                          | 9               |         | 23    |              | 32    | 13   | 19     | 32                 |       |       |
| SKILLED CRAFTS                           |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 99              | 14      | 33    | 11           | 157   | 47   | 110    | 156                |       | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 86                            | 4                                       | 2  | 2                                  | 1                               |

## Certificate Holdings of Instructional Personnel

|                         |    |               |    |
|-------------------------|----|---------------|----|
| PRINCIPAL'S CERTIFICATE | 5  | A CERTIFICATE | 53 |
| GRADUATE CERTIFICATE    | 37 | OTHERS        | 2  |

## Number of Personnel Receiving Local Salary Supplement

|                     |            |      |           |      |       |      |
|---------------------|------------|------|-----------|------|-------|------|
| Pupil/Teacher Ratio | ELEMENTARY | 21.3 | SECONDARY | 17.0 | TOTAL | 19.7 |
|---------------------|------------|------|-----------|------|-------|------|

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE      | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| SWAIN COUNTY        | 1520                        |            |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 38,260.73  |            | 26,964.80  | 65,225.53             | 25.17  |         | 17.74  | 42.91   | 3.1      |
| INSTRUCTIONAL SERV. | 1,117,184.65                |            | 140,636.51 | 114,375.93 | 1,372,197.09          | 734.99 | 92.52   | 75.25  | 902.76  | 66.0     |
| OPERATION OF PLANT  |                             | 62,673.27  |            | 46,748.56  | 109,421.83            | 41.23  |         | 30.76  | 71.99   | 5.2      |
| MAINT. OF PLANT     |                             |            |            | 36,411.25  | 36,411.25             |        |         | 23.95  | 23.95   | 1.7      |
| FIXED CHARGES       |                             | 171,555.71 | 14,801.15  | 52,265.17  | 238,622.03            | 112.87 | 9.74    | 34.38  | 156.99  | 11.4     |
| AUXILIARY SERV.     |                             | 119,194.89 | 113,627.99 | 30,047.08  | 262,869.96            | 78.42  | 74.76   | 19.77  | 172.95  | 12.6     |
| FEDERAL IMPACT      |                             |            | 89,447.73  | 89,447.73  |                       |        | 58.85   | 58.85  |         |          |
| TOTAL               | 1,508,869.25                |            | 358,513.38 | 217,365.06 | 2,084,747.69          | 992.68 | 235.87  | 143.00 | 1371.55 | 100.0    |
| PERCENT OF TOTAL    |                             | 72.4       | 17.2       | 10.4       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 149          |
| TOTAL BREAKFAST DAYS SERVED               | 157          |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY  | 1,358        |
| TOTAL LUNCH DAYS SERVED                   | 171          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$113,225.44 |
| TOTAL STATE AID ALLOTTED                  | \$ 8,460.54  |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 30      |
| NUMBER OF PUPILS TRANSPORTED | 1,239   |
| NUMBER OF MILES DRIVEN       | 169,108 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 37.8%          | 4             |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.5%           | 102           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 31.1%          | 80            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 10.8%          | 7             |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 992.68      | 2             |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 235.87      | 30            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 143.00      | 114           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,371.55     | 17            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,006       | 72            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$ 691,180     | 96            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

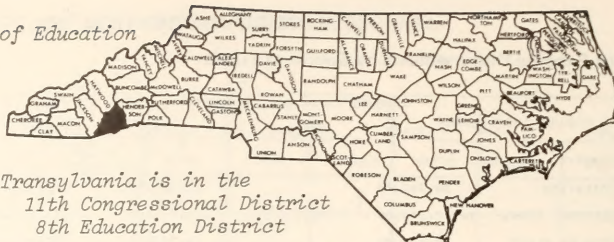


# TRANSYLVANIA COUNTY

Accredited by the State Board of Education  
Level II - 10/07/76

Harry C. Corbin, Supt.  
West Main Street  
Brevard, N. C. 28712

7 Elementary Schools  
1 Secondary School  
1 Combined School



Transylvania is in the  
11th Congressional District  
8th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 317 | 362 | 337 | 364 | 371 | 393 | 440 | 456 | 427 |      | 464 | 384 | 331 | 291 |      | 4937  |
| ADM          | 290 | 351 | 326 | 346 | 359 | 383 | 429 | 441 | 414 |      | 419 | 364 | 309 | 278 |      | 4709  |
| ADA          | 266 | 331 | 312 | 329 | 345 | 362 | 408 | 418 | 388 |      | 392 | 342 | 293 | 258 |      | 4441  |
| MLD          | 282 | 351 | 327 | 340 | 358 | 385 | 429 | 437 | 414 |      | 398 | 353 | 297 | 267 |      | 4638  |
| PROM         | 275 | 328 | 318 | 316 | 357 | 367 | 417 | 424 | 409 |      | 354 | 326 | 290 | 257 |      | 4438  |
| N-P          | 7   | 23  | 9   | 24  | 1   | 18  | 12  | 13  | 5   |      | 44  | 27  | 7   | 10  |      | 290   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 292 | 345 | 353 | 346 | 324 | 389 | 365 | 438 | 431 |      | 453 | 391 | 320 | 282 |      | 4729  |
| ADM             | 289 | 342 | 347 | 344 | 321 | 385 | 363 | 437 | 428 |      | 450 | 390 | 320 | 281 |      | 4697  |
| ADA             | 277 | 330 | 341 | 336 | 313 | 373 | 352 | 422 | 407 |      | 429 | 374 | 305 | 269 |      | 4528  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 264 | 285 | 326 | 359 | 339 | 349 | 366 | 396 | 439 |      | 462 | 385 | 329 | 288 |      | 4587  |
| 1979-80 | 304 | 273 | 282 | 337 | 361 | 340 | 355 | 372 | 399 |      | 457 | 413 | 338 | 297 |      | 4528  |
| 1980-81 | 296 | 317 | 270 | 291 | 339 | 362 | 345 | 361 | 375 |      | 415 | 408 | 363 | 305 |      | 4447  |
| 1981-82 | 292 | 309 | 313 | 279 | 293 | 340 | 368 | 351 | 364 |      | 390 | 371 | 358 | 327 |      | 4355  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 132                        | 17                          |                            | 99                         | 3                     | 140             | 1    |                 | 1                 |                         | 4                     | 3                 | 84                  | 484   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 1                  | 6     | 2        | 304   | 4,393 | 4,706 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| TRANSYLVANIA             | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|--------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                          | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST       |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 1     | 30    | 0      | 31    | 0                  | 4     | 41    | 0      | 45    | 76     | 25.2    |
| OUT-OF-STATE             | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 5     | 0      | 5     | 6      | 2.0     |
| TOTAL                    | 0                  | 1     | 31    | 0      | 32    | 0                  | 4     | 46    | 0      | 50    | 82     | 27.2    |
| PRIVATE SENIOR INST      |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 2     | 0      | 2     | 4      | 1.3     |
| OUT-OF-STATE             | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                    | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 2     | 0      | 2     | 5      | 1.7     |
| COMM. COLL. & TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 2     | 30    | 0      | 32    | 0                  | 0     | 26    | 0      | 26    | 58     | 19.3    |
| OUT-OF-STATE             | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                    | 0                  | 2     | 31    | 0      | 33    | 0                  | 0     | 26    | 0      | 26    | 59     | 19.6    |
| PRIVATE JUNIOR COLLEGE   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 0     | 11    | 0      | 11    | 0                  | 0     | 1     | 0      | 1     | 12     | 4.0     |
| OUT-OF-STATE             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                    | 0                  | 0     | 11    | 0      | 11    | 0                  | 0     | 1     | 0      | 1     | 12     | 4.0     |
| TRADE, BUSINESS, ETC.    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE             | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                    | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| MILITARY                 | 0                  | 2     | 10    | 0      | 12    | 0                  | 0     | 0     | 0      | 0     | 12     | 4.0     |
| EMPLOYMENT               | 0                  | 2     | 56    | 0      | 58    | 0                  | 0     | 36    | 0      | 36    | 94     | 31.2    |
| OTHERS **                | 0                  | 0     | 12    | 0      | 12    | 0                  | 3     | 22    | 0      | 25    | 37     | 12.3    |
| GRAND TOTAL * * *        | 0                  | 7     | 144   | 0      | 161   | 0                  | 7     | 133   | 0      | 140   | 301    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 7.9%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 290  | 309  | 306  | 325  | 348  | 341  | 308  | 288  | 276  | 268  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         | 2     |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 8    | 1      | 9                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 3               |         |       |              | 3     | 2    | 1      | 3                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 101             | 2       | 17    |              | 120   | 16   | 104    | 116                | 4     |       |
| SECONDARY CLASSROOM TEACHERS             | 59              |         |       | 18           | 77    | 41   | 36     | 74                 | 2     | 1     |
| OTHER CLASSROOM TEACHERS                 | 14              |         |       |              | 14    |      | 14     | 13                 |       | 1     |
| GUIDANCE                                 | 4               |         |       |              | 4     | 3    | 1      | 4                  |       |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 9               |         |       |              | 9     |      | 9      | 8                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 1               |         | 1     |              | 2     |      | 2      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| TEACHER AIDES                            | 27              | 32      | 10    |              | 69    |      | 69     | 67                 | 1     | 1     |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 10              | 1       | 10    |              | 21    |      | 21     | 20                 | 1     |       |
| SERVICE WORKERS                          | 16              |         | 48    |              | 64    | 11   | 53     | 63                 | 1     |       |
| SKILLED CRAFTS                           | 3               |         | 5     |              | 8     | 8    |        | 8                  |       |       |
| LABORERS, UNSKILLED                      |                 |         | 5     |              | 5     | 5    |        | 5                  |       |       |
| TOTAL                                    | 260             | 35      | 98    | 18           | 411   | 100  | 311    | 398                | 10    | 3     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 231                              | 11   | 3  | 1  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 55

A CERTIFICATE 181  
OTHERS 2

## Number of Personnel Receiving Local Salary Supplement

235

## Pupil/Teacher Ratio

ELEMENTARY 21.3

SECONDARY 17.8

TOTAL 20.1



# FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                  | ADA | AMOUNTS EXPENDED, BY SOURCE |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|-----------------------|-----|-----------------------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                       |     | STATE                       | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| TRANSLYVANIA COU 4441 |     |                             |            |              |              |                       |         |        |         |          |
| ADMINISTRATION        |     | 41,575.35                   | 12,372.04  | 78,893.31    | 132,840.70   | 9.36                  | 2.79    | 17.76  | 29.91   | 2.7      |
| INSTRUCTIONAL SERV.   |     | 2,638,638.55                | 203,177.76 | 495,171.66   | 3,336,987.97 | 594.15                | 45.75   | 111.50 | 751.40  | 67.3     |
| OPERATION OF PLANT    |     | 148,091.38                  |            | 188,481.14   | 336,572.52   | 33.35                 |         | 42.44  | 75.79   | 6.8      |
| MAINT. OF PLANT       |     |                             |            | 117,576.95   | 117,576.95   |                       |         | 26.48  | 26.48   | 2.4      |
| FIXED CHARGES         |     | 407,918.85                  |            | 220,461.72   | 628,380.57   | 91.85                 |         | 49.64  | 141.49  | 12.7     |
| AUXILIARY SERV.       |     | 159,685.46                  | 231,895.52 | 10,758.40    | 402,339.38   | 35.96                 | 52.22   | 2.42   | 90.60   | 8.1      |
| FEDERAL IMPACT        |     |                             | 60,734.18  | 60,734.18    |              |                       | 13.68   | 13.68  |         |          |
| TOTAL                 |     | 3,395,939.59                | 508,179.50 | 1,050,609.00 | 4,954,698.09 | 764.67                | 114.44  | 236.56 | 1115.67 | 100.0    |
| PERCENT OF TOTAL      |     | 68.5                        | 10.3       | 21.2         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 617          |
| TOTAL BREAKFAST DAYS SERVED               | 175          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,460        |
| TOTAL LUNCH DAYS SERVED                   | 175          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$242,041.78 |
| TOTAL STATE AID ALLOTTED                  | \$ 16,794.01 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 40      |
| NUMBER OF PUPILS TRANSPORTED | 2,916   |
| NUMBER OF MILES DRIVEN       | 276,213 |

## RANKINGS WITHIN THE STATE

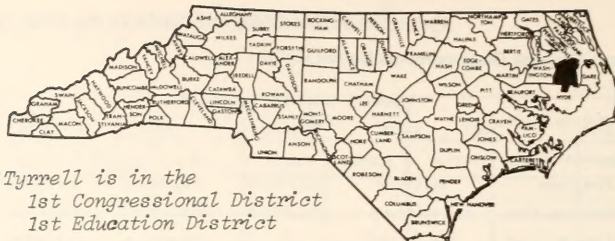
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 18.8%          | 53            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 9.9%           | 36            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 26.4%          | 116           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.9%           | 93            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 764.67      | 134           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 114.44      | 118           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 236.56      | 42            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,115.67    | 114           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,459       | 55            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$3,100,455    | 58            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# TYRRELL COUNTY

D. E. Davis, Supt.  
Road Street  
Columbia, N. C. 27925  
(919) 796-1121



*Tyrrell is in the  
1st Congressional District  
1st Education District*

1 Elementary School  
1 Secondary School

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | EXCP | 9  | 10 | 11 | 12 | EXCP | TOTAL |
|--------------|----|----|----|----|----|----|----|----|----|------|----|----|----|----|------|-------|
| FINAL ENROLL | 64 | 67 | 55 | 64 | 55 | 47 | 71 | 88 | 82 | 9    | 95 | 79 | 80 | 74 |      | 930   |
| ADM          | 63 | 66 | 54 | 61 | 56 | 46 | 70 | 88 | 80 | 11   | 95 | 77 | 75 | 63 |      | 910   |
| ADA          | 59 | 63 | 52 | 59 | 53 | 43 | 67 | 84 | 75 | 10   | 89 | 71 | 70 | 63 |      | 858   |
| MLD          | 63 | 63 | 54 | 64 | 58 | 45 | 70 | 90 | 78 | 11   | 94 | 75 | 74 | 66 |      | 905   |
| PROM         | 63 | 53 | 48 | 56 | 47 | 40 | 63 | 88 | 76 | 9    | 90 | 72 | 71 | 66 |      | 842   |
| N-P          |    | 10 | 6  | 8  | 11 | 5  | 7  | 2  | 2  | 2    | 4  | 3  | 3  |    |      | 63    |

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | EXCP | 9  | 10 | 11 | 12 | EXCP | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|------|----|----|----|----|------|-------|
| FIRST MO ENROLL | 51 | 74 | 57 | 57 | 60 | 52 | 49 | 69 | 90 | 9    | 76 | 91 | 75 | 73 |      | 882   |
| ADM             | 51 | 73 | 57 | 56 | 60 | 53 | 48 | 69 | 80 | 9    | 75 | 90 | 78 | 69 |      | 877   |
| ADA             | 50 | 71 | 56 | 56 | 59 | 52 | 47 | 67 | 86 | 9    | 73 | 87 | 75 | 66 |      | 854   |

### Projected Average Daily Membership

|         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | EXCP | 9  | 10 | 11 | 12 | EXCP | TOTAL |
|---------|----|----|----|----|----|----|----|----|----|------|----|----|----|----|------|-------|
| 1978-79 | 52 | 46 | 60 | 71 | 53 | 58 | 56 | 51 | 76 |      | 87 | 75 | 84 | 67 |      | 836   |
| 1979-80 | 53 | 50 | 49 | 61 | 69 | 52 | 59 | 61 | 51 |      | 75 | 82 | 70 | 78 |      | 810   |
| 1980-81 | 53 | 52 | 53 | 50 | 59 | 68 | 53 | 64 | 61 |      | 50 | 71 | 77 | 65 |      | 776   |
| 1981-82 | 53 | 53 | 56 | 54 | 48 | 58 | 70 | 58 | 64 |      | 60 | 47 | 67 | 71 |      | 759   |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | U+GR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 33                         | 3                           | 1                          | 13                         |                       | 72              |      |                 |                   |                         | 1                     |                   | 41                  | 164   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    |       |          | 473   | 399   | 872   |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| TYRRELL                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 3     | 2     | 0      | 5     | 0                  | 1     | 2     | 0      | 3     | 8      | 12.1    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.5     |
| TOTAL                  | 0                  | 3     | 2     | 0      | 5     | 0                  | 2     | 2     | 0      | 4     | 9      | 13.6    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 3.0     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 1.5     |
| TOTAL                  | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 4.5     |
| COMM COLL, TECH INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 5     | 3     | 0      | 8     | 0                  | 4     | 4     | 0      | 8     | 16     | 24.2    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 5     | 3     | 0      | 8     | 0                  | 4     | 4     | 0      | 8     | 16     | 24.2    |
| PRIVATE JUNIOR COLLEGE |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 2     | 1     | 0      | 3     | 3      | 4.5     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 1.5     |
| TOTAL                  | 0                  | 0     | 0     | 0      | 0     | 0                  | 3     | 1     | 0      | 4     | 4      | 6.1     |
| MILITARY               | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 0     | 0      | 0     | 3      | 4.5     |
| EMPLOYMENT             | 0                  | 9     | 3     | 0      | 12    | 0                  | 7     | 3     | 0      | 10    | 22     | 33.3    |
| OTHERS **              | 0                  | 2     | 1     | 0      | 3     | 0                  | 3     | 3     | 0      | 6     | 9      | 13.6    |
| GRAND TOTAL ***        | 0                  | 20    | 13    | 0      | 33    | 0                  | 19    | 14    | 0      | 33    | 66     | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.5%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 69   | 67   | 77   | 62   | 67   | 59   | 40   | 48   | 52   | 48   |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 1       |       |              | 2     | 2    |        | 2                  |       |       |
| PRINCIPALS                               | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 15              | 5       | 3     |              | 23    | 3    | 20     | 16                 | 7     |       |
| SECONDARY CLASS-ROOM TEACHERS            | 23              |         |       | 6            | 29    | 13   | 16     | 23                 | 6     |       |
| OTHER CLASS-ROOM TEACHERS                |                 |         |       |              |       |      |        |                    |       |       |
| GUIDANCE                                 | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         |       |              | 2     |      | 2      | 2                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 1               | 1       |       |              | 2     | 1    | 1      | 2                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 1               | 1       |       |              | 2     | 1    | 1      | 1                  | 1     |       |
| TEACHER AIDES                            | 4               | 6       | 1     |              | 11    |      | 11     | 6                  | 5     |       |
| TECHNICIANS                              | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 3               | 1       | 5     |              | 9     |      | 9      | 8                  | 1     |       |
| SERVICE WORKERS                          | 5               |         | 11    |              | 16    | 2    | 14     | 5                  | 11    |       |
| SKILLED CRAFTS                           | 2               |         | 3     |              | 5     | 5    |        | 4                  | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 62              | 15      | 23    | 6            | 106   | 31   | 75     | 72                 | 34    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 48                            | 7                                       |  | 2                                  |                                 |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 2  
GRADUATE CERTIFICATE 8

A CERTIFICATE 48  
OTHERS 1

## Number of Personnel Receiving Local Salary Supplement

7

## Pupil/Teacher Ratio

ELEMENTARY 23.5

SECONDARY 10.4

TOTAL 16.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |            |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|------------|------------|------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE      | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| TYRRELL COUNTY      | 858                         |            |            |            |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 35,087.18  | 14,407.40  | 21,146.71  | 70,641.29    | 40.89                 | 16.79   | 24.65  | 82.33   | 5.5      |
| INSTRUCTIONAL SERV. |                             | 576,424.99 | 120,031.94 | 71,448.91  | 767,905.84   | 671.82                | 139.90  | 83.27  | 894.99  | 60.4     |
| OPERATION OF PLANT  |                             | 28,461.33  |            | 38,691.26  | 67,152.59    | 33.17                 |         | 45.09  | 78.26   | 5.3      |
| MAINT. OF PLANT     |                             |            |            | 36,620.48  | 36,620.48    |                       |         | 42.68  | 42.68   | 2.9      |
| FIXED CHARGES       |                             | 95,105.54  | 19,113.56  | 21,230.55  | 135,449.65   | 110.85                | 22.28   | 24.74  | 157.87  | 10.6     |
| AUXILIARY SERV.     |                             | 72,557.98  | 93,991.16  | 28,819.33  | 195,368.47   | 84.57                 | 109.55  | 33.59  | 227.71  | 15.2     |
| TOTAL               |                             | 807,637.02 | 247,544.06 | 217,957.24 | 1,273,138.32 | 941.30                | 288.52  | 254.02 | 1483.84 | 100.0    |
| PERCENT OF TOTAL    |                             | 63.5       | 19.4       | 17.1       | 100.0        |                       |         |        |         |          |

## School Food Services

|   |             |
|---|-------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 201         |
| TOTAL BREAKFAST DAYS SERVED               | 145         |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 727         |
| TOTAL LUNCH DAYS SERVED                   | 179         |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$93,574.18 |
| TOTAL STATE AID ALLOTTED                  | \$ 5,846.12 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 18      |
| NUMBER OF PUPILS TRANSPORTED | 682     |
| NUMBER OF MILES DRIVEN       | 139,189 |

## RANKINGS WITHIN THE STATE

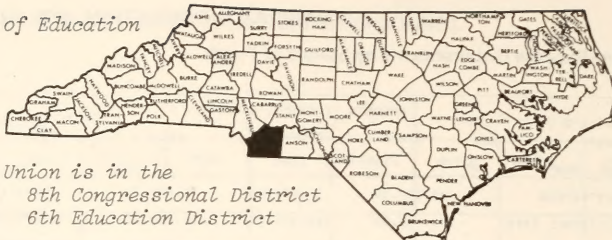
| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 10.6%          | 131           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 5.8%           | 72            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 25.5%          | 120           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 19.1%          | 1             |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 941.30      | 6             |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 288.52      | 11            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 254.02      | 34            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,483.84     | 5             |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,468       | 54            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$ 578,524     | 98            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# UNION COUNTY

Accredited by the State Board of Education  
Level I - 08/05/75



Dr. B. Paul, Hammock, Supt.  
Drawer 499  
Monroe, N. C. 28110  
(704) 289-5511

Union is in the  
8th Congressional District  
6th Education District

17 Elementary Schools  
5 Secondary Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1    | 2   | 3   | 4   | 5   | 6   | 7    | 8    | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|------|-----|-----|-----|-----|-----|------|------|------|------|-----|-----|-----|------|-------|
| FINAL ENROLL | 844 | 1009 | 948 | 908 | 956 | 945 | 980 | 1030 | 1031 |      | 1192 | 878 | 793 | 680 |      | 12194 |
| ADM          | 818 | 994  | 927 | 897 | 945 | 931 | 965 | 1020 | 1010 |      | 1114 | 820 | 730 | 645 |      | 11816 |
| ADA          | 759 | 942  | 880 | 855 | 904 | 891 | 912 | 963  | 941  |      | 1012 | 753 | 670 | 596 |      | 11077 |
| MLD          | 807 | 999  | 918 | 896 | 945 | 928 | 963 | 1022 | 1006 |      | 1074 | 795 | 714 | 627 |      | 11694 |
| PROM         | 706 | 910  | 881 | 857 | 916 | 920 | 942 | 976  | 951  |      | 886  | 723 | 658 | 611 |      | 11027 |
| N-P          | 11  | 89   | 37  | 39  | 29  | 8   | 21  | 46   | 55   |      | 188  | 72  | 56  | 16  |      | 667   |

| 1977-78         | K   | 1    | 2   | 3   | 4   | 5   | 6   | 7   | 8    | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|-----|-----|-----|-----|-----|-----|------|------|------|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 803 | 1000 | 956 | 929 | 996 | 935 | 929 | 991 | 1027 |      | 1108 | 950 | 782 | 688 |      | 12004 |
| ADM             | 772 | 997  | 955 | 931 | 895 | 932 | 925 | 987 | 1034 |      | 1094 | 928 | 769 | 675 |      | 11894 |
| ADA             | 746 | 969  | 932 | 910 | 872 | 914 | 899 | 956 | 1002 |      | 1037 | 891 | 738 | 652 |      | 11519 |

### Projected Average Daily Membership

|         | K   | 1   | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|------|------|------|------|------|------|------|------|------|-----|-----|-----|------|-------|
| 1978-79 | 869 | 981 | 1013 | 976  | 941  | 936  | 982  | 971  | 991  |      | 1104 | 913 | 809 | 628 |      | 12114 |
| 1979-80 | 857 | 977 | 969  | 1007 | 997  | 962  | 952  | 1007 | 973  |      | 1070 | 925 | 791 | 715 |      | 12202 |
| 1980-81 | 815 | 942 | 965  | 963  | 1028 | 1019 | 978  | 976  | 1009 |      | 1050 | 897 | 802 | 699 |      | 12843 |
| 1981-82 | 845 | 886 | 931  | 959  | 983  | 1051 | 1036 | 1003 | 978  |      | 1089 | 880 | 777 | 709 |      | 12127 |

### Non-Public School Enrollment

| 1977-78         | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 28 | 9 | 4 | 5 | 6 | 4 |   |   |   |   |    |    |    |      | 56    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | BLIND OR HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|------------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 367                        | 46                          |                            | 289                        | 9                     | 135             |      | 7                | 4                 | 1                       | 2                     | 8                 | 183                 | 1051  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
| 6                  |       | 2        | 2,291 | 9,572 | 11,871 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| UNION                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                      | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 2     | 29    | 0      | 31    | 0                  | 2     | 56    | 0      | 58    | 89     | 13.9    |
| OUT-OF-STATE         | 0                  | 0     | 3     | 0      | 3     | 0                  | 1     | 2     | 0      | 3     | 6      | 0.9     |
| TOTAL                | 0                  | 2     | 32    | 0      | 34    | 0                  | 3     | 58    | 0      | 61    | 95     | 14.8    |
| PRIVATE SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 2     | 27    | 0      | 29    | 0                  | 6     | 27    | 0      | 33    | 62     | 9.7     |
| OUT-OF-STATE         | 0                  | 0     | 4     | 1      | 5     | 0                  | 0     | 6     | 0      | 6     | 11     | 1.7     |
| TOTAL                | 0                  | 2     | 31    | 1      | 34    | 0                  | 6     | 33    | 0      | 39    | 73     | 11.4    |
| COMM COLL, TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 5     | 26    | 0      | 31    | 0                  | 9     | 29    | 0      | 38    | 69     | 10.7    |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                | 0                  | 5     | 26    | 0      | 31    | 0                  | 9     | 30    | 0      | 39    | 70     | 10.9    |
| PRIVATE JUNIOR COLL  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 4     | 7     | 0      | 11    | 0                  | 4     | 25    | 0      | 29    | 40     | 6.2     |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0                  | 4     | 7     | 0      | 11    | 0                  | 4     | 25    | 0      | 29    | 40     | 6.2     |
| TRAD, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 4     | 10    | 0      | 14    | 0                  | 8     | 28    | 0      | 36    | 50     | 7.8     |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.2     |
| TOTAL                | 0                  | 4     | 10    | 0      | 14    | 0                  | 8     | 29    | 0      | 37    | 51     | 7.9     |
| MILITARY             | 0                  | 8     | 16    | 0      | 24    | 0                  | 2     | 3     | 0      | 5     | 29     | 4.5     |
| EMPLOYMENT           | 0                  | 22    | 120   | 0      | 142   | 0                  | 21    | 97    | 0      | 118   | 260    | 40.5    |
| OTHERS **            | 0                  | 0     | 9     | 1      | 10    | 0                  | 5     | 9     | 0      | 14    | 24     | 3.7     |
| GRAND TOTAL ***      | 0                  | 47    | 251   | 2      | 300   | 0                  | 58    | 284   | 0      | 342   | 642    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.7%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 652  | 650  | 721  | 716  | 726  | 689  | 676  | 702  | 670  | 693  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 1     |              | 5     | 5    |        | 5                  |       |       |
| PRINCIPALS                               | 22              |         |       |              | 22    | 20   | 2      | 19                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 7               |         |       |              | 7     | 7    |        | 7                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 307             | 10      | 10    |              | 327   | 35   | 292    | 268                | 59    |       |
| SECONDARY CLASSROOM TEACHERS             | 106             |         | 12    | 41           | 159   | 64   | 95     | 135                | 24    |       |
| OTHER CLASSROOM TEACHERS                 | 22              |         |       |              | 22    | 3    | 19     | 16                 | 6     |       |
| GUIDANCE                                 | 12              |         |       | 1            | 13    | 3    | 10     | 10                 | 3     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 18              |         |       |              | 18    | 2    | 16     | 13                 | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCTION  | 3               | 1       | 6     |              | 10    | 3    | 7      | 10                 |       |       |
| OTHER PROFESSIONAL STAFF                 | 11              |         | 3     |              | 14    | 1    | 13     | 9                  | 5     |       |
| TEACHER AIDES                            | 55              | 46      | 6     |              | 107   | 1    | 106    | 84                 | 23    |       |
| TECHNICIANS                              |                 |         | 3     |              | 3     | 2    | 1      | 3                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 19              | 6       | 26    | 1            | 52    | 1    | 51     | 51                 | 1     |       |
| SERVICE WORKERS                          |                 |         | 140   |              | 140   | 20   | 120    | 102                | 37    | 1     |
| SKILLED CRAFTS                           | 11              |         | 12    |              | 23    | 23   |        | 22                 | 1     |       |
| LABORERS, UNSKILLED                      | 4               |         | 3     |              | 7     | 6    | 1      | 6                  | 1     |       |
| TOTAL                                    | 600             | 64      | 222   | 43           | 929   | 196  | 733    | 760                | 168   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 529                           | 28                                      | 11   | 8                                  | 3                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 22  
GRADUATE CERTIFICATE 138

A CERTIFICATE 428  
OTHERS 5

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 22.7

SECONDARY 18.7

TOTAL 21.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| UNION COUNTY        | 11077                       |              |              |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 80,192.07    | 26,141.49    | 111,306.28   | 217,639.84            | 7.24   | 2.36    | 10.05  | 19.65   | 1.8      |
| INSTRUCTIONAL SERV. |                             | 6,554,097.70 | 628,222.32   | 855,709.66   | 8,038,029.68          | 591.69 | 56.71   | 77.25  | 725.65  | 67.0     |
| OPERATION OF PLANT  |                             | 338,070.09   | 142.24       | 380,679.07   | 718,891.40            | 30.52  | 0.01    | 34.37  | 64.90   | 6.0      |
| MAINT. OF PLANT     |                             |              | 40.00        | 416,481.18   | 416,521.18            |        |         | 37.60  | 37.60   | 3.5      |
| FIXED CHARGES       |                             | 1,030,219.87 | 53,864.59    | 292,532.17   | 1,376,616.63          | 93.01  | 4.86    | 26.41  | 124.28  | 11.5     |
| AUXILIARY SERV.     |                             | 632,314.33   | 586,214.30   | 10,080.23    | 1,228,608.86          | 57.08  | 52.92   | 0.91   | 110.91  | 10.2     |
| TOTAL               |                             | 8,634,894.06 | 1,294,624.94 | 2,066,788.59 | 11,996,307.59         | 779.54 | 116.86  | 186.59 | 1082.99 | 100.0    |
| PERCENT OF TOTAL    |                             | 72.0         | 10.8         | 17.2         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 429          |
| TOTAL BREAKFAST DAYS SERVED               | 176          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 8,898        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$586,908.75 |
| TOTAL STATE AID ALLOTTED                  | \$ 37,137.48 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 138       |
| NUMBER OF PUPILS TRANSPORTED | 8,792     |
| NUMBER OF MILES DRIVEN       | 1,419,360 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 20.2%          | 45            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 5.1%           | 79            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 24.2%          | 128           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.2%           | 55            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 779.54      | 117           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 116.86      | 114           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 186.59      | 85            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,082.99    | 131           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,534       | 47            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$6,676,787    | 29            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

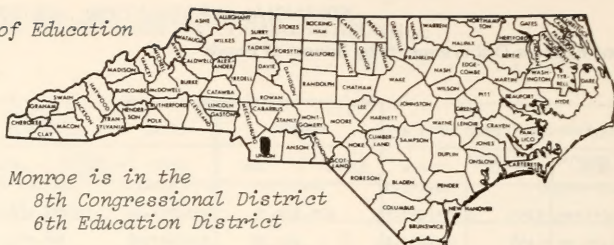


# MONROE CITY

Accredited by the State Board of Education  
Level II - 06/10/77

Dr. Thomas H. Batchelor, Supt.  
Union County Courthouse  
Monroe, N. C. 28110  
(704) 289-5511

4 Elementary Schools  
1 Secondary School



Monroe is in the  
8th Congressional District  
6th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 237 | 309 | 281 | 272 | 259 | 265 | 261 | 293 | 293 | 22   | 299 | 275 | 200 | 160 |      | 3426  |
| ADM          | 225 | 304 | 274 | 262 | 249 | 261 | 259 | 291 | 294 | 23   | 270 | 257 | 190 | 156 |      | 3315  |
| ADA          | 208 | 291 | 262 | 252 | 240 | 248 | 246 | 275 | 277 | 21   | 248 | 238 | 180 | 149 |      | 3135  |
| MLD          | 232 | 298 | 272 | 256 | 244 | 260 | 260 | 290 | 299 | 23   | 255 | 244 | 189 | 155 |      | 3277  |
| PRGM         | 230 | 267 | 243 | 249 | 242 | 258 | 259 | 284 | 296 | 23   | 225 | 217 | 174 | 141 |      | 3108  |
| N-P          | 2   | 31  | 29  | 7   | 2   | 2   | 1   | 6   | 3   |      | 30  | 27  | 15  | 14  |      | 169   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 212 | 303 | 303 | 257 | 261 | 258 | 274 | 267 | 291 |      | 321 | 261 | 215 | 173 |      | 3396  |
| ADM             | 209 | 302 | 301 | 257 | 261 | 255 | 276 | 263 | 289 |      | 318 | 261 | 214 | 172 |      | 3378  |
| ADA             | 202 | 294 | 295 | 252 | 253 | 249 | 267 | 253 | 276 |      | 302 | 251 | 207 | 167 |      | 3268  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 251 | 309 | 301 | 272 | 254 | 242 | 233 | 263 | 263 |      | 281 | 240 | 191 | 194 |      | 3294  |
| 1979-80 | 245 | 307 | 288 | 289 | 262 | 243 | 237 | 239 | 260 |      | 257 | 235 | 204 | 169 |      | 3235  |
| 1980-81 | 236 | 296 | 286 | 276 | 279 | 250 | 238 | 243 | 236 |      | 255 | 214 | 200 | 181 |      | 3190  |
| 1981-82 | 245 | 279 | 276 | 274 | 266 | 266 | 245 | 244 | 240 |      | 231 | 213 | 182 | 177 |      | 3138  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 33 | 23 | 16 | 16 | 13 | 10 | 16 | 12 | 16 | 12 | 3  | 6  | 3  |      | 179   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTHY IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|------------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 192                        | 19                          |                            | 135                        | 29                    | 118             |      |                 |                   |                         | 2                      | 9                 | 4                   | 508   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 4     | 2        | 1,364 | 2,044 | 3,414 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| MONROE                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 18    | 0      | 20    | 0                  | 6     | 15    | 0      | 21    | 41     | 27.3    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 18    | 0      | 20    | 0                  | 6     | 15    | 0      | 21    | 41     | 27.3    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 6     | 0      | 9     | 0                  | 1     | 6     | 0      | 7     | 16     | 10.7    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 1.3     |
| TOTAL                 | 0                  | 3     | 6     | 0      | 9     | 0                  | 1     | 8     | 0      | 9     | 18     | 12.0    |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 3     | 2     | 0      | 5     | 8      | 5.3     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 3     | 0      | 3     | 0                  | 3     | 2     | 0      | 5     | 8      | 5.3     |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 5     | 0      | 6     | 0                  | 0     | 9     | 0      | 9     | 15     | 10.0    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.7     |
| TOTAL                 | 0                  | 1     | 6     | 0      | 7     | 0                  | 0     | 9     | 0      | 9     | 16     | 10.7    |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 4     | 0      | 4     | 4      | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.7     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 5     | 0      | 5     | 5      | 3.3     |
| MILITARY              | 0                  | 0     | 2     | 0      | 2     | 0                  | 2     | 0     | 0      | 2     | 4      | 2.7     |
| EMPLOYMENT            | 0                  | 2     | 9     | 0      | 11    | 0                  | 3     | 4     | 0      | 7     | 18     | 12.0    |
| OTHERS **             | 0                  | 5     | 15    | 0      | 20    | 0                  | 5     | 15    | 0      | 20    | 40     | 26.7    |
| GRAND TOTAL ***       | 0                  | 13    | 55    | 0      | 72    | 0                  | 20    | 58    | 0      | 78    | 150    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 11.0%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 163  | 190  | 171  | 190  | 187  | 170  | 168  | 152  | 151  | 152  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               |         | 2     |              | 4     | 3    | 1      | 4                  |       |       |
| PRINCIPALS                               | 5               |         |       |              | 5     | 5    |        | 5                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 85              | 6       | 10    |              | 101   | 10   | 91     | 79                 | 22    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 27              |         | 7     | 10           | 44    | 20   | 24     | 39                 | 5     |       |
| OTHER CLASS-ROOM TEACHERS                | 16              |         |       |              | 16    | 1    | 15     | 15                 | 1     |       |
| GUIDANCE                                 | 3               |         |       | 1            | 4     | 1    | 3      | 2                  | 2     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 6               |         | 1     |              | 7     |      | 7      | 6                  | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 1               |         | 4     |              | 5     | 2    | 3      | 4                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 |                 |         |       |              |       |      |        |                    |       |       |
| TEACHER AIDES                            | 22              | 20      | 3     |              | 45    |      | 45     | 26                 | 19    |       |
| TECHNICIANS                              |                 | 1       |       |              | 1     | 1    |        | 1                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 14      |       |              | 19    |      | 19     | 19                 |       |       |
| SERVICE WORKERS                          | 12              | 3       | 33    |              | 48    | 6    | 42     | 26                 | 22    |       |
| SKILLED CRAFTS                           | 2               |         | 8     |              | 10    | 3    | 7      | 7                  | 3     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 189             | 44      | 68    | 11           | 312   | 54   | 258    | 236                | 76    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 150                           | 13                                      | 6  | 2                                  | 5                               |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 5  | A CERTIFICATE | 122 |
| GRADUATE CERTIFICATE    | 54 | OTHERS        | 1   |

Number of Personnel Receiving Local Salary Supplement 184

Pupil/Teacher Ratio      ELEMENTARY 19.6      SECONDARY 19.7      TOTAL 19.6



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|------|-----------------------------|------------|------------|-----------------------|--------|---------|---------|----------------|
|                     |      | STATE                       | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| MONROE CITY         | 3135 |                             |            |            |                       |        |         |         |                |
| ADMINISTRATION      |      | 36,651.09                   | 9,311.03   | 89,409.03  | 135,371.15            | 11.69  | 2.97    | 28.52   | 43.18 3.8      |
| INSTRUCTIONAL SERV. |      | 1,889,530.13                | 147,483.58 | 352,029.41 | 2,389,043.12          | 602.72 | 47.04   | 112.29  | 762.05 67.4    |
| OPERATION OF PLANT  |      | 96,572.90                   |            | 125,356.04 | 221,928.94            | 30.80  |         | 39.99   | 70.79 6.2      |
| MAINT. OF PLANT     |      |                             | 165.15     | 90,154.94  | 90,320.09             |        | 0.05    | 28.76   | 28.81 2.5      |
| FIXED CHARGES       |      | 299,396.59                  | 17,664.32  | 104,999.51 | 422,060.42            | 95.50  | 5.63    | 33.49   | 134.62 11.9    |
| AUXILIARY SERV.     |      | 44,180.00                   | 237,061.16 | 11,087.07  | 292,328.23            | 14.09  | 75.62   | 3.54    | 93.25 8.2      |
| FEDERAL IMPACT      |      |                             | 1,225.53   | 1,225.53   |                       |        | 0.39    | 0.39    |                |
| TOTAL               |      | 2,366,330.71                | 412,910.77 | 771,810.47 | 3,551,051.95          | 754.80 | 131.70  | 246.20  | 1132.70 100.0  |
| PERCENT OF TOTAL    |      | 66.7                        | 11.6       | 21.7       | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 481          |
| TOTAL BREAKFAST DAYS SERVED               | 180          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,607        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$220,044.83 |
| TOTAL STATE AID ALLOTTED                  | \$ 12,708.98 |

## Public School Bus Operation

|                              |        |
|------------------------------|--------|
| NUMBER OF BUSES OPERATED     | 13     |
| NUMBER OF PUPILS TRANSPORTED | 1,413  |
| NUMBER OF MILES DRIVEN       | 80,022 |

## RANKINGS WITHIN THE STATE

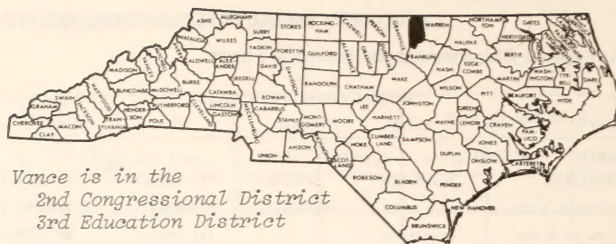
| CATEGORY   | PERCENT/AMOUNT                  | RANK IN STATE |
|--|---------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 24.2%                           | 23            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 11.6%                           | 25            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 25.5%                           | 120           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 11.8%                           | 5             |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 754.80                       | 143           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 131.70                       | 101           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 246.20                       | 38            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,132.70                      | 103           |
| -PER CAPITA INCOME BY COUNTY (1975)  | MONROE INCLUDED IN UNION COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | MONROE INCLUDED IN UNION COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# VANCE COUNTY

Kenneth F. England, Supt.  
128 Church Street  
Henderson, N. C. 27536  
(919) 492-2127



*Vance is in the  
2nd Congressional District  
3rd Education District*

11 Elementary Schools  
1 Secondary School  
2 Combined Schools

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 599 | 665 | 663 | 613 | 567 | 616 | 629 | 771 | 726 | 69   | 640 | 689 | 532 | 477 |      | 8256  |
| ADM          | 574 | 652 | 656 | 605 | 556 | 598 | 609 | 751 | 701 | 83   | 638 | 654 | 501 | 466 |      | 8044  |
| ADA          | 525 | 613 | 620 | 574 | 529 | 567 | 575 | 684 | 638 | 76   | 577 | 594 | 458 | 423 |      | 7453  |
| MLD          | 574 | 653 | 648 | 608 | 549 | 602 | 603 | 741 | 697 | 90   | 633 | 628 | 480 | 456 |      | 7932  |
| PROM         | 572 | 588 | 613 | 563 | 522 | 581 | 600 | 689 | 629 | 73   | 523 | 532 | 431 | 387 |      | 7303  |
| N-P          | 2   | 65  | 35  | 45  | 27  | 21  | 3   | 52  | 68  | 17   | 80  | 96  | 49  | 69  |      | 629   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 570 | 703 | 649 | 667 | 614 | 578 | 605 | 688 | 744 | 6    | 701 | 677 | 545 | 467 |      | 8214  |
| ADM             | 565 | 697 | 649 | 664 | 608 | 577 | 599 | 687 | 735 | 6    | 683 | 670 | 542 | 465 |      | 8147  |
| ADA             | 543 | 674 | 627 | 642 | 586 | 548 | 566 | 642 | 685 | 6    | 613 | 632 | 494 | 423 |      | 7651  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 555 | 612 | 628 | 628 | 646 | 602 | 562 | 653 | 647 |      | 700 | 675 | 533 | 477 |      | 7918  |
| 1979-80 | 497 | 591 | 594 | 623 | 623 | 648 | 606 | 609 | 640 |      | 615 | 709 | 556 | 472 |      | 7783  |
| 1980-81 | 453 | 529 | 574 | 589 | 618 | 625 | 652 | 657 | 597 |      | 608 | 623 | 584 | 492 |      | 7601  |
| 1981-82 | 524 | 482 | 514 | 570 | 584 | 620 | 629 | 707 | 644 |      | 568 | 616 | 513 | 517 |      | 7488  |

### Non-Public School Enrollment

| 1977-78         | K | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL |   | 35 | 51 | 57 | 43 | 55 | 49 | 49 | 59 | 42 | 23 | 12 | 8  | 30   | 513   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 204                        | 26                          | 18                         |                            |                       | 59              |      |                 |                   |                         |                       | 12                | 260                 | 579   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 4     | 1        | 4,495 | 3,727 | 8,227 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| VANCE                  | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 15    | 20    | 0      | 35    | 0                  | 26    | 22    | 0      | 48    | 83     | 20.6    |
| OUT-OF-STATE           | 0                  | 1     | 1     | 0      | 2     | 0                  | 1     | 1     | 0      | 2     | 4      | 1.0     |
| TOTAL                  | 0                  | 16    | 21    | 0      | 37    | 0                  | 27    | 23    | 0      | 50    | 87     | 21.6    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 8     | 10    | 0      | 18    | 0                  | 5     | 7     | 0      | 12    | 30     | 7.4     |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 2     | 0     | 0      | 2     | 3      | 0.7     |
| TOTAL                  | 0                  | 8     | 11    | 0      | 19    | 0                  | 7     | 7     | 0      | 14    | 33     | 8.2     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 3                  | 8     | 7     | 0      | 15    | 0                  | 24    | 13    | 0      | 37    | 52     | 12.9    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 3     | 0     | 0      | 3     | 3      | 0.7     |
| TOTAL                  | 0                  | 8     | 7     | 0      | 15    | 0                  | 27    | 13    | 0      | 40    | 55     | 13.6    |
| PRIVATE JUNIOR COLL.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 3     | 0      | 3     | 0                  | 7     | 9     | 0      | 16    | 19     | 4.7     |
| OUT-OF-STATE           | 3                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 3     | 0      | 3     | 0                  | 7     | 9     | 0      | 16    | 19     | 4.7     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 3     | 5     | 0      | 8     | 8      | 2.0     |
| OUT-OF-STATE           | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.5     |
| TOTAL                  | 0                  | 1     | 1     | 0      | 2     | 0                  | 3     | 5     | 0      | 8     | 10     | 2.5     |
| MILITARY               | 0                  | 15    | 4     | 0      | 19    | 0                  | 1     | 1     | 0      | 2     | 21     | 5.2     |
| EMPLOYMENT             | 0                  | 22    | 42    | 0      | 64    | 0                  | 31    | 45    | 0      | 76    | 140    | 34.7    |
| OTHERS **              | 0                  | 12    | 4     | 0      | 16    | 0                  | 17    | 5     | 0      | 22    | 38     | 9.4     |
| GRAND TOTAL ***        | 0                  | 82    | 93    | 0      | 175   | 0                  | 120   | 108   | 0      | 228   | 403    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.2%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 411  | 433  | 432  | 455  | 488  | 440  | 436  | 404  | 436  | 476  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       |       |              | 4     | 4    |        | 4                  |       |       |
| PRINCIPALS                               | 14              |         |       |              | 14    | 14   |        | 11                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 5    |        | 3                  | 2     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 153             | 39      | 13    |              | 205   | 33   | 172    | 113                | 92    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 97              |         |       | 30           | 127   | 54   | 73     | 86                 | 35    | 6     |
| OTHER CLASS-ROOM TEACHERS                | 45              |         |       |              | 45    | 1    | 44     | 24                 | 21    |       |
| GUIDANCE                                 | 7               |         |       |              | 7     | 2    | 5      | 4                  | 3     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 15              |         |       |              | 15    |      | 15     | 10                 | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               | 2       | 6     |              | 10    | 5    | 5      | 7                  | 3     |       |
| OTHER PROFESSIONAL STAFF                 | 8               | 2       |       |              | 10    | 3    | 7      | 9                  | 1     |       |
| TEACHER AIDES                            | 46              | 4       | 7     |              | 57    |      | 57     | 31                 | 26    |       |
| TECHNICIANS                              |                 |         | 2     |              | 2     |      | 2      | 1                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 16              | 1       | 18    |              | 35    | 1    | 34     | 31                 | 4     |       |
| SERVICE WORKERS                          | 38              |         | 134   |              | 172   | 61   | 111    | 68                 | 104   |       |
| SKILLED CRAFTS                           | 3               |         | 1     |              | 4     | 4    |        | 3                  | 1     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 452             | 49      | 181   | 30           | 712   | 187  | 525    | 405                | 301   | 6     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 383                              | 22   | 11   | 9  | 1                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 14  
GRADUATE CERTIFICATE 69

A CERTIFICATE 349  
OTHERS 6

Number of Personnel Receiving Local Salary Supplement 441

Pupil/Teacher Ratio

ELEMENTARY 20.3

SECONDARY 17.9

TOTAL 19.5

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |              | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|--------------|--------------|--------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| VANCE COUNTY        | 7453                        |              |              |              |                       |        |         |         |                |
| ADMINISTRATION      |                             | 63,653.78    | 24,198.84    | 136,222.39   | 224,075.01            | 8.54   | 3.25    | 18.28   | 30.07 2.6      |
| INSTRUCTIONAL SERV. |                             | 4,518,415.17 | 484,818.05   | 631,232.17   | 5,634,465.39          | 606.25 | 65.05   | 84.70   | 756.00 64.5    |
| OPERATION OF PLANT  |                             | 237,225.00   | 9,165.87     | 346,021.32   | 592,412.19            | 31.83  | 1.23    | 46.43   | 79.49 6.8      |
| MAINT. OF PLANT     |                             |              | 5,340.04     | 229,253.57   | 234,593.61            |        | 0.72    | 30.76   | 31.48 2.7      |
| FIXED CHARGES       |                             | 716,748.96   | 78,112.18    | 247,168.48   | 1,042,029.62          | 96.17  | 10.48   | 33.16   | 139.81 11.9    |
| AUXILIARY SERV.     |                             | 260,810.69   | 732,732.15   | 15,468.82    | 1,009,011.66          | 34.99  | 98.31   | 2.08    | 135.38 11.5    |
| TOTAL               |                             | 5,796,853.60 | 1,334,367.13 | 1,605,366.75 | 8,736,587.48          | 777.78 | 170.04  | 215.41  | 1172.23 100.0  |
| PERCENT OF TOTAL    |                             | 66.3         | 15.3         | 18.4         | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 2,053        |
| TOTAL BREAKFAST DAYS SERVED               | 164          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 6,469        |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$701,805.75 |
| TOTAL STATE AID ALLOTTED                  | \$ 26,352.99 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 67      |
| NUMBER OF PUPILS TRANSPORTED | 3,806   |
| NUMBER OF MILES DRIVEN       | 469,714 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 14.5%          | 84            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.0%           | 93            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 32.4%          | 71            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 7.2%           | 35            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 777.78      | 119           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 179.04      | 65            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 215.41      | 59            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,172.23    | 87            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,514       | 48            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$4,180,044    | 47            |

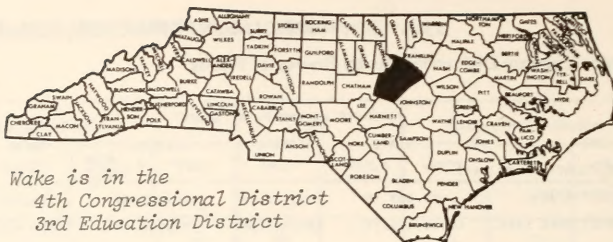
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# WAKE COUNTY

Dr. John A. Murphy, Supt.  
601 Devereux Street  
Raleigh, N. C. 27611  
(919) 755-6901

57 Elementary Schools  
11 Secondary Schools  
16 Combined Schools



Wake is in the  
4th Congressional District  
3rd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 3714 | 4842 | 4449 | 4261 | 4153 | 4089 | 4190 | 4773 | 4814 | 272  | 4984 | 5285 | 4146 | 3603 | 28   | 57503 |
| ADM          | 3540 | 4656 | 4311 | 4105 | 4025 | 3957 | 4113 | 4615 | 4678 | 305  | 4667 | 4816 | 3875 | 3488 | 22   | 55173 |
| ADA          | 3259 | 4386 | 4083 | 3906 | 3822 | 3758 | 3892 | 4306 | 4342 | 280  | 4311 | 4421 | 3594 | 3234 | 19   | 51613 |
| MLD          | 3525 | 4646 | 4250 | 4104 | 4011 | 3953 | 4122 | 4599 | 4637 | 337  | 4583 | 4551 | 3738 | 3415 | 16   | 54487 |
| PROM         | 3412 | 4221 | 4067 | 3967 | 3907 | 3899 | 4082 | 4415 | 4417 | 325  | 4339 | 3625 | 3454 | 3224 | 14   | 51368 |
| N-P          | 113  | 425  | 183  | 137  | 104  | 54   | 40   | 184  | 220  | 12   | 244  | 926  | 284  | 191  | 2    | 3119  |

| 1977-78         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|-----------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| FIRST MO ENROLL | 3303 | 4522 | 4514 | 4296 | 4105 | 4009 | 3969 | 4220 | 4706 | 443  | 4712 | 5133 | 4225 | 3764 | 25   | 55946 |
| ADM             | 3259 | 4496 | 4480 | 4257 | 4076 | 3974 | 3943 | 4235 | 4673 | 442  | 4650 | 5077 | 4165 | 3751 | 22   | 55500 |
| ADA             | 3107 | 4347 | 4363 | 4148 | 3962 | 3863 | 3819 | 4062 | 4436 | 425  | 4393 | 4701 | 3973 | 3586 | 20   | 53295 |

### Projected Average Daily Membership

|         | K    | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|
| 1978-79 | 3407 | 3862 | 4263 | 4542 | 4317 | 4172 | 4140 | 4133 | 4250 |      | 4663 | 4780 | 4062 | 3834 |      | 54425 |
| 1979-80 | 3507 | 3786 | 3767 | 4263 | 4548 | 4381 | 4228 | 4267 | 4144 |      | 4283 | 4729 | 4103 | 3768 |      | 53774 |
| 1980-81 | 3477 | 3897 | 3653 | 3767 | 4269 | 4615 | 4439 | 4357 | 4278 |      | 4176 | 4343 | 4059 | 3806 |      | 53176 |
| 1981-82 | 3458 | 3821 | 3801 | 3693 | 3772 | 4332 | 4677 | 4575 | 4368 |      | 4311 | 4235 | 3728 | 3766 |      | 52537 |

### Non-Public School Enrollment

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | 9   | 10  | 11  | 12  | UNGR | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 312 | 271 | 270 | 220 | 231 | 230 | 223 | 245 | 220 | 205 | 187 | 260 | 292 | 1560 | 4726  |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 1165                       | 145                         | 16                         | 706                        | 282                   | 495             |      | 42              | 4                 |                         | 22                    | 14                | 1699                | 4590  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK  | WHITE  | TOTAL  |
|--------------------|-------|----------|--------|--------|--------|
| 46                 | 284   | 93       | 15,816 | 39,633 | 55,872 |

## High School Graduates

## 1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| WAKE                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                      | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 52    | 538   | 11     | 601   | 0                  | 96    | 519   | 13     | 628   | 1229   | 36.9    |
| OUT-OF-STATE         | 0                  | 4     | 15    | 0      | 19    | 0                  | 10    | 17    | 2      | 29    | 48     | 1.4     |
| TOTAL                | 0                  | 56    | 553   | 11     | 620   | 0                  | 106   | 536   | 15     | 657   | 1277   | 38.4    |
| PRIVATE SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 23    | 69    | 0      | 92    | 0                  | 40    | 87    | 1      | 128   | 220    | 6.6     |
| OUT-OF-STATE         | 0                  | 12    | 19    | 0      | 31    | 0                  | 8     | 24    | 0      | 32    | 63     | 1.9     |
| TOTAL                | 0                  | 35    | 88    | 0      | 123   | 0                  | 48    | 111   | 1      | 160   | 283    | 8.5     |
| COMM COLL, TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 1                  | 46    | 178   | 0      | 225   | 0                  | 71    | 151   | 1      | 223   | 448    | 13.5    |
| OUT-OF-STATE         | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 8     | 1      | 9     | 11     | 0.3     |
| TOTAL                | 1                  | 46    | 180   | 0      | 227   | 0                  | 71    | 159   | 2      | 232   | 459    | 13.8    |
| PRIVATE JUNIOR COLL  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 3     | 55    | 0      | 58    | 0                  | 10    | 77    | 2      | 89    | 147    | 4.4     |
| OUT-OF-STATE         | 0                  | 4     | 0     | 0      | 4     | 0                  | 5     | 10    | 0      | 15    | 19     | 0.6     |
| TOTAL                | 0                  | 7     | 55    | 0      | 62    | 0                  | 15    | 87    | 2      | 104   | 166    | 5.0     |
| TRAD, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 9     | 24    | 0      | 33    | 0                  | 41    | 110   | 0      | 151   | 184    | 5.5     |
| OUT-OF-STATE         | 0                  | 1     | 6     | 0      | 7     | 0                  | 6     | 8     | 0      | 14    | 21     | 0.6     |
| TOTAL                | 0                  | 10    | 30    | 0      | 40    | 0                  | 47    | 118   | 0      | 165   | 205    | 6.2     |
| MILITARY             | 0                  | 65    | 56    | 0      | 121   | 0                  | 11    | 7     | 0      | 18    | 139    | 4.2     |
| EMPLOYMENT           | 0                  | 57    | 190   | 0      | 247   | 0                  | 84    | 192   | 1      | 277   | 524    | 15.7    |
| OTHERS **            | 0                  | 36    | 96    | 0      | 132   | 0                  | 58    | 86    | 0      | 144   | 276    | 8.3     |
| GRAND TOTAL ***      | 1                  | 312   | 1248  | 11     | 1572  | 0                  | 440   | 1296  | 21     | 1757  | 3329   | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARIED, ETC.

Estimated Average Annual High School Dropout Rate 7.1%

Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 3387 | 3587 | 3608 | 3622 | 3597 | 3327 | 3260 | 3390 | 3466 | 3632 |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 13              | 1       | 29    |              | 43    | 26   | 17     | 37                 | 6     |       |
| PRINCIPALS                               | 80              |         |       |              | 80    | 60   | 20     | 63                 | 17    |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 43              |         |       |              | 43    | 33   | 10     | 27                 | 16    |       |
| ELEMENTARY CLASSROOM TEACHERS            | 987             | 106     | 243   |              | 1336  | 60   | 1276   | 1045               | 286   | 5     |
| SECONDARY CLASSROOM TEACHERS             | 957             | 25      | 195   | 166          | 1343  | 430  | 913    | 1036               | 305   | 2     |
| OTHER CLASSROOM TEACHERS                 | 29              |         |       |              | 29    | 6    | 23     | 23                 | 6     |       |
| GUIDANCE                                 | 162             | 8       | 3     | 12           | 185   | 34   | 151    | 123                | 62    |       |
| PSYCHOLOGICAL                            | 3               | 9       |       |              | 12    | 5    | 7      | 11                 | 1     |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 78              |         | 6     |              | 84    | 2    | 82     | 69                 | 15    |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 15              | 4       | 30    |              | 49    | 16   | 33     | 36                 | 13    |       |
| OTHER PROFESSIONAL STAFF                 | 7               | 15      | 35    |              | 57    | 6    | 51     | 44                 | 13    |       |
| TEACHER AIDES                            | 306             | 168     | 127   |              | 601   | 16   | 585    | 427                | 173   | 1     |
| TECHNICIANS                              |                 |         | 19    |              | 19    | 17   | 2      | 17                 | 2     |       |
| CLERICAL/SECRETARIAL STAFF               | 94              | 8       | 82    |              | 184   | 8    | 176    | 159                | 25    |       |
| SERVICE WORKERS                          | 220             |         | 594   |              | 814   | 229  | 585    | 255                | 559   |       |
| SKILLED CRAFTS                           |                 |         | 62    |              | 62    | 62   |        | 43                 | 19    |       |
| LABORERS, UNSKILLED                      |                 |         | 44    |              | 44    | 44   |        | 14                 | 30    |       |
| TOTAL                                    | 2994            | 344     | 1469  | 178          | 4985  | 1054 | 3931   | 3429               | 1548  | 8     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 2688                          | 147                                     | 91   | 108                                | 53                              |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 79  
GRADUATE CERTIFICATE 709

A CERTIFICATE 2341  
OTHERS 41

Number of Personnel Receiving Local Salary Supplement 3129

Pupil/Teacher Ratio

ELEMENTARY 22.4

SECONDARY 13.2

TOTAL 18.3

# FINANCIAL INFORMATION, 1976-77

WAKE

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              |               | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|---------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL         | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| WAKE COUNTY         | 51613                       |       |              |               |                       |        |         |        |         |          |
| ADMINISTRATION      | 286,466.22                  |       | 192,941.44   | 1,189,797.86  | 1,669,205.52          | 5.55   | 3.74    | 23.05  | 32.34   | 2.7      |
| INSTRUCTIONAL SERV. | 31,145,779.64               |       | 2,987,599.22 | 8,004,969.12  | 42,138,347.98         | 603.45 | 57.88   | 155.10 | 816.43  | 67.3     |
| OPERATION OF PLANT  | 1,644,469.00                |       | 2,239.03     | 2,551,170.71  | 4,197,878.74          | 31.86  | 0.04    | 49.43  | 81.33   | 6.7      |
| MAINT. OF PLANT     |                             |       | 5,674.51     | 2,143,381.47  | 2,149,055.98          |        | 0.11    | 41.53  | 41.64   | 3.4      |
| FIXED CHARGES       | 4,929,430.63                |       | 354,440.58   | 2,354,365.37  | 7,638,236.58          | 95.51  | 6.87    | 45.62  | 148.00  | 12.2     |
| AUXILIARY SERV.     | 1,955,528.42                |       | 2,470,399.41 | 416,256.67    | 4,842,184.50          | 37.89  | 47.96   | 8.06   | 93.81   | 7.7      |
| FEDERAL IMPACT      |                             |       | 181,333.39   | 181,333.39    |                       |        | 3.51    | 3.51   |         |          |
| TOTAL               | 39,961,673.91               |       | 6,194,627.58 | 16,478,607.81 | 62,634,909.30         | 774.26 | 120.01  | 319.28 | 1213.55 | 100.0    |
| PERCENT OF TOTAL    |                             | 63.8  | 9.9          | 26.3          | 100.0                 |        |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,774          |
| TOTAL BREAKFAST DAYS SERVED               | 180            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 29,220         |
| TOTAL LUNCH DAYS SERVED                   | 200            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$2,760,471.07 |
| TOTAL STATE AID ALLOTTED                  | \$ 168,557.52  |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 458       |
| NUMBER OF PUPILS TRANSPORTED | 32,767    |
| NUMBER OF MILES DRIVEN       | 3,647,904 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 18.3%          | 57            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 15.0%          | 8             |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.0%          | 100           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.2%           | 55            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 774.26      | 123           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 120.01      | 111           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 319.28      | 18            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,213.55    | 70            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,800       | 4             |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$37,762,420   | 3             |

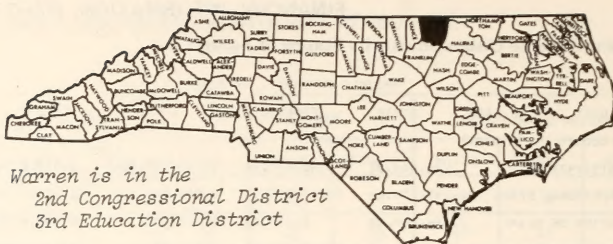
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES  
-RANKINGS BASED ON 100 COUNTIES



# WARREN COUNTY

J. R. Peeler, Supt.  
Norlina Road  
Warrenton, N. C. 27589  
(919) 257-3184

5 Elementary Schools  
2 Secondary Schools  
1 Combined School



Warren is in the  
2nd Congressional District  
3rd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 268 | 275 | 241 | 254 | 276 | 305 | 329 | 347 | 356 |      | 357 | 377 | 270 | 236 |      | 3891  |
| ADM          | 257 | 271 | 229 | 249 | 271 | 298 | 325 | 339 | 348 |      | 346 | 351 | 257 | 232 |      | 3773  |
| ADA          | 234 | 253 | 217 | 236 | 252 | 278 | 304 | 316 | 311 |      | 310 | 311 | 231 | 212 |      | 3465  |
| MLD          | 258 | 270 | 232 | 252 | 270 | 300 | 326 | 341 | 349 |      | 339 | 336 | 249 | 228 |      | 3750  |
| PRGM         | 248 | 239 | 212 | 246 | 253 | 287 | 315 | 322 | 324 |      | 277 | 236 | 210 | 205 |      | 3374  |
| N-P          | 10  | 31  | 20  | 6   | 17  | 13  | 11  | 19  | 25  |      | 62  | 100 | 39  | 23  |      | 376   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 208 | 285 | 259 | 219 | 252 | 271 | 292 | 338 | 344 |      | 366 | 361 | 279 | 206 |      | 3680  |
| ADM             | 207 | 283 | 259 | 218 | 249 | 255 | 291 | 333 | 337 |      | 358 | 350 | 272 | 202 |      | 3614  |
| ADA             | 197 | 271 | 251 | 209 | 237 | 231 | 259 | 291 | 280 |      | 293 | 290 | 237 | 180 |      | 3226  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 253 | 265 | 279 | 259 | 224 | 245 | 269 | 303 | 328 |      | 347 | 323 | 254 | 241 |      | 3590  |
| 1979-80 | 240 | 282 | 255 | 276 | 256 | 223 | 244 | 274 | 301 |      | 338 | 312 | 264 | 213 |      | 3478  |
| 1980-81 | 232 | 258 | 272 | 253 | 273 | 255 | 222 | 249 | 272 |      | 311 | 304 | 255 | 221 |      | 3377  |
| 1981-82 | 247 | 252 | 249 | 269 | 250 | 272 | 254 | 226 | 247 |      | 281 | 280 | 248 | 214 |      | 3289  |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5 | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|---|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 15 | 16 | 17 | 14 | 13 | 6 | 18 | 17 | 20 | 24 | 17 | 26 | 17 |      | 220   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 171                        | 17                          |                            | 24                         |                       | 77              |      | 14              |                   |                         |                       |                   |                     | 303   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 147             |       |          | 2,813 | 721   | 3,681 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| WARREN                | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 14    | 2     | 0      | 16    | 1               | 23    | 2     | 0      | 26    | 42     | 18.5    |
| OUT-OF-STATE          | 0               | 2     | 0     | 0      | 2     | 0               | 1     | 0     | 0      | 1     | 3      | 1.3     |
| TOTAL                 | 0               | 16    | 2     | 0      | 18    | 1               | 24    | 2     | 0      | 27    | 45     | 19.8    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 2     | 0      | 2     | 0               | 0     | 3     | 0      | 3     | 5      | 2.2     |
| OUT-OF-STATE          | 0               | 1     | 1     | 0      | 2     | 0               | 0     | 0     | 0      | 0     | 2      | 0.9     |
| TOTAL                 | 0               | 1     | 3     | 0      | 4     | 0               | 0     | 3     | 0      | 3     | 7      | 3.1     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 2               | 14    | 5     | 0      | 21    | 0               | 26    | 7     | 0      | 33    | 54     | 23.8    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 2               | 14    | 5     | 0      | 21    | 0               | 26    | 7     | 0      | 33    | 54     | 23.8    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 4     | 2     | 0      | 6     | 0               | 2     | 3     | 0      | 5     | 11     | 4.8     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 4     | 2     | 0      | 6     | 0               | 2     | 3     | 0      | 5     | 11     | 4.8     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 1     | 0     | 0      | 1     | 1               | 5     | 1     | 0      | 7     | 8      | 3.5     |
| OUT-OF-STATE          | 0               | 2     | 0     | 0      | 2     | 0               | 0     | 0     | 0      | 0     | 2      | 0.9     |
| TOTAL                 | 0               | 3     | 0     | 0      | 3     | 1               | 5     | 1     | 0      | 7     | 10     | 4.4     |
| MILITARY              | 0               | 6     | 0     | 0      | 6     | 0               | 0     | 0     | 0      | 0     | 6      | 2.6     |
| EMPLOYMENT            | 2               | 20    | 11    | 0      | 33    | 1               | 16    | 4     | 0      | 21    | 54     | 23.8    |
| OTHERS **             | 0               | 14    | 0     | 0      | 14    | 3               | 22    | 1     | 0      | 26    | 40     | 17.6    |
| GRAND TOTAL ***       | 4               | 78    | 23    | 0      | 105   | 6               | 95    | 21    | 0      | 122   | 227    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 9.6%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1 UNIT  | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 218  | 228  | 213  | 219  | 209  | 198  | 178  | 162  | 143  | 128  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 1     |              | 5     | 3    | 2      | 4                  | 1     |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 8    |        | 3                  | 5     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        |                 |         |       |              |       |      |        |                    |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 91              | 18      | 9     |              | 118   | 17   | 101    | 41                 | 77    |       |
| SECONDARY CLASSROOM TEACHERS             | 48              |         |       | 19           | 67    | 32   | 35     | 34                 | 32    | 1     |
| OTHER CLASSROOM TEACHERS                 | 2               |         |       |              | 2     | 1    | 1      |                    | 1     | 1     |
| GUIDANCE                                 | 2               | 1       |       |              | 3     | 1    | 2      |                    | 3     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 8               |         |       |              | 8     |      | 8      | 6                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 5               | 6       | 1     |              | 12    |      | 12     | 9                  | 2     | 1     |
| TEACHER AIDES                            | 18              | 15      | 1     |              | 34    |      | 34     | 12                 | 22    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 3       | 5     |              | 13    |      | 13     | 8                  | 5     |       |
| SERVICE WORKERS                          | 5               | 37      | 27    |              | 69    | 23   | 46     | 9                  | 60    |       |
| SKILLED CRAFTS                           | 1               |         | 3     |              | 4     | 4    |        | 4                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 196             | 81      | 47    | 19           | 343   | 89   | 254    | 130                | 210   | 3     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 202                           | 7                                       | 2  | 2                                  | 3                               |

## Certificate Holdings of Instructional Personnel

|                         |    |               |     |
|-------------------------|----|---------------|-----|
| PRINCIPAL'S CERTIFICATE | 8  | A CERTIFICATE | 167 |
| GRADUATE CERTIFICATE    | 39 | OTHERS        | 1   |

Number of Personnel Receiving Local Salary Supplement 211

|                     |            |      |           |      |       |      |
|---------------------|------------|------|-----------|------|-------|------|
| Pupil/Teacher Ratio | ELEMENTARY | 19.3 | SECONDARY | 15.8 | TOTAL | 18.0 |
|---------------------|------------|------|-----------|------|-------|------|



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| WARREN COUNTY       | 3465                        |              |            |            |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 47,600.50    | 29,849.56  | 46,186.45  | 123,636.51            | 13.74  | 8.61    | 13.33  | 35.68   | 2.6      |
| INSTRUCTIONAL SERV. | 2,294,287.91                |              | 431,928.68 | 173,255.77 | 2,899,472.36          | 662.13 | 124.65  | 50.00  | 836.78  | 61.4     |
| OPERATION OF PLANT  |                             | 114,014.00   | 11,107.01  | 131,117.64 | 256,238.65            | 32.90  | 3.21    | 37.84  | 73.95   | 5.4      |
| MAINT. OF PLANT     |                             |              | 118.10     | 88,649.57  | 88,767.67             |        | 0.03    | 25.58  | 25.61   | 1.9      |
| FIXED CHARGES       |                             | 361,654.44   | 59,968.77  | 104,604.98 | 526,228.19            | 104.37 | 17.31   | 30.19  | 151.87  | 11.1     |
| AUXILIARY SERV.     |                             | 354,481.10   | 457,481.51 | 17,438.22  | 829,400.83            | 102.30 | 132.03  | 5.03   | 239.36  | 17.6     |
| TOTAL               |                             | 3,172,037.95 | 990,453.63 | 561,252.63 | 4,723,744.21          | 915.44 | 285.84  | 161.97 | 1363.25 | 100.0    |
| PERCENT OF TOTAL    |                             | 67.1         | 21.0       | 11.9       | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY |              |
| TOTAL BREAKFAST DAYS SERVED               |              |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 3,398        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$444,026.10 |
| TOTAL STATE AID ALLOTTED                  | \$ 14,179.59 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 78      |
| NUMBER OF PUPILS TRANSPORTED | 3,058   |
| NUMBER OF MILES DRIVEN       | 774,469 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 18.0%          | 60            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 4.7%           | 83            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1976-78) | 42.5%          | 18            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.0%           | 63            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 915.44      | 13            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 285.84      | 14            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 161.97      | 100           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,363.25    | 18            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,392       | 96            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,406,481    | 83            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

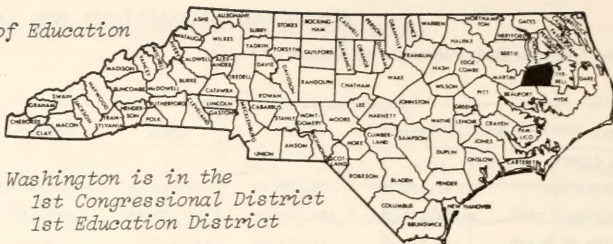
# WASHINGTON COUNTY

Accredited by the State Board of Education  
Level I - 04/07/77

Robert J. Alligood, Supt.  
County Courthouse  
Plymouth, N. C. 27962  
(919) 793-5171

5 Elementary Schools  
1 Secondary School  
1 Combined School

Washington is in the  
1st Congressional District  
1st Education District



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77 | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL   |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL  | 254 | 314 | 276 | 283 | 303 | 310 | 309 | 370 | 334 |      | 370 | 329 | 244 | 274 |      | 3970  |
| ADM     | 238 | 304 | 267 | 270 | 294 | 304 | 303 | 359 | 320 |      | 345 | 318 | 232 | 267 |      | 3818  |
| ADA     | 216 | 284 | 252 | 256 | 279 | 287 | 279 | 332 | 300 |      | 308 | 290 | 213 | 244 |      | 3540  |
| MLD     | 231 | 304 | 266 | 269 | 295 | 300 | 295 | 356 | 315 |      | 323 | 337 | 229 | 263 |      | 3753  |
| PROM    | 228 | 262 | 234 | 264 | 290 | 293 | 291 | 263 | 290 |      | 256 | 245 | 204 | 243 |      | 3363  |
| N-P     | 3   | 42  | 32  | 5   | 5   | 7   | 4   | 93  | 25  |      | 67  | 62  | 25  | 20  |      | 390   |

| 1977-78  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO |     |     |     |     |     |     |     |     |     |      |     |     |     |     |      |       |
| ENROLL   | 200 | 300 | 290 | 247 | 262 | 304 | 294 | 351 | 301 |      | 356 | 303 | 276 | 220 |      | 3704  |
| ADM      | 197 | 300 | 287 | 244 | 258 | 301 | 291 | 348 | 297 |      | 355 | 298 | 274 | 219 |      | 3669  |
| ADA      | 185 | 291 | 279 | 237 | 251 | 291 | 281 | 328 | 283 |      | 328 | 272 | 257 | 208 |      | 3491  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 229 | 234 | 253 | 283 | 258 | 275 | 298 | 316 | 310 |      | 388 | 299 | 254 | 264 |      | 3661  |
| 1979-80 | 220 | 247 | 226 | 244 | 283 | 263 | 273 | 312 | 312 |      | 339 | 332 | 257 | 245 |      | 3553  |
| 1980-81 | 211 | 237 | 238 | 218 | 244 | 289 | 261 | 286 | 308 |      | 341 | 290 | 285 | 248 |      | 3456  |
| 1981-82 | 252 | 230 | 229 | 230 | 218 | 249 | 287 | 273 | 282 |      | 337 | 291 | 249 | 275 |      | 3402  |

### Non-Public School Enrollment

| 1977-78  | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|----------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |
| ENROLL   |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1,<br>1977  | EDUCABLE<br>MENTALLY<br>RETARDED | TRAINABLE<br>MENTALLY<br>RETARDED | SEVERELY<br>MENTALLY<br>RETARDED | SPECIFIC<br>LEARNING<br>DISABLED | EMOTIONALLY<br>DISTURBED | SPEECH<br>IMPAIRED | DEAF | HARD<br>OF<br>HEARING | VISUALLY<br>IMPAIRED | ORTHOPEDICALLY<br>IMPAIRED | OTHER<br>HEALTH<br>IMPAIRED | MULTI-<br>HANDICAPPED | GIFTED AND<br>TALENTED | TOTAL |
|---------------------|----------------------------------|-----------------------------------|----------------------------------|----------------------------------|--------------------------|--------------------|------|-----------------------|----------------------|----------------------------|-----------------------------|-----------------------|------------------------|-------|
| NUMBER<br>OF PUPILS | 146                              | 22                                |                                  | 15                               |                          | 96                 |      |                       |                      |                            |                             | 10                    | 137                    | 426   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
|                 | 3     | 4        | 1,992 | 1,671 | 3,670 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

## WASHINGTON

|                       | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|-----------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 10    | 15    | 0      | 25    | 0               | 19    | 19    | 0      | 38    | 63     | 24.8    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 10    | 15    | 0      | 25    | 0               | 19    | 19    | 0      | 38    | 63     | 24.8    |
| PRIVATE SENIOR INST   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 4     | 0     | 0      | 4     | 0               | 0     | 0     | 0      | 0     | 4      | 1.6     |
| OUT-OF-STATE          | 0               | 1     | 0     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.4     |
| TOTAL                 | 0               | 5     | 0     | 0      | 5     | 0               | 0     | 0     | 0      | 0     | 5      | 2.0     |
| COMM COLL, TECH INST  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 6     | 6     | 0      | 12    | 0               | 20    | 12    | 0      | 32    | 44     | 17.3    |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 6     | 6     | 0      | 12    | 0               | 20    | 12    | 0      | 32    | 44     | 17.3    |
| PRIVATE JUNIOR COLL   |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 2     | 0      | 2     | 5      | 2.0     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0               | 0     | 3     | 0      | 3     | 0               | 0     | 2     | 0      | 2     | 5      | 2.0     |
| TRADE, BUSINESS, ETC. |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA        | 0               | 0     | 0     | 0      | 0     | 0               | 5     | 5     | 0      | 10    | 10     | 3.9     |
| OUT-OF-STATE          | 0               | 0     | 0     | 0      | 0     | 0               | 0     | 2     | 0      | 2     | 2      | 0.8     |
| TOTAL                 | 0               | 0     | 0     | 0      | 0     | 0               | 5     | 7     | 0      | 12    | 12     | 4.7     |
| MILITARY              | 0               | 5     | 5     | 0      | 10    | 0               | 0     | 0     | 0      | 0     | 10     | 3.9     |
| EMPLOYMENT            | 0               | 19    | 30    | 0      | 48    | 0               | 11    | 11    | 0      | 22    | 70     | 27.6    |
| OTHERS **             | 0               | 8     | 12    | 0      | 20    | 0               | 12    | 13    | 0      | 25    | 45     | 17.7    |
| GRAND TOTAL * * *     | 0               | 52    | 71    | 0      | 123   | 0               | 67    | 64    | 0      | 131   | 254    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 7.2%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 204  | 239  | 204  | 218  | 234  | 209  | 205  | 201  | 181  | 175  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               | 1       | 1     |              | 3     | 3    |        | 3                  |       |       |
| PRINCIPALS                               | 7               |         |       |              | 7     | 6    | 1      | 4                  | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        |                    | 1     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 75              | 9       | 7     |              | 91    | 8    | 83     | 48                 | 43    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 23              |         |       | 15           | 38    | 12   | 26     | 20                 | 18    |       |
| OTHER CLASS-ROOM TEACHERS                | 43              |         |       |              | 43    | 15   | 28     | 32                 | 11    |       |
| GUIDANCE                                 | 5               |         |       |              | 5     | 1    | 4      | 4                  | 1     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 4               |         |       |              | 4     |      | 4      | 2                  | 2     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         | 2     |              | 4     | 1    | 3      | 4                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 2               | 1       |       |              | 3     | 2    | 1      | 1                  | 2     |       |
| TEACHER AIDES                            | 22              | 23      |       |              | 45    |      | 45     | 23                 | 22    |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 5               | 2       | 9     |              | 16    |      | 16     | 11                 | 5     |       |
| SERVICE WORKERS                          | 14              |         | 32    |              | 46    | 5    | 41     | 9                  | 37    |       |
| SKILLED CRAFTS                           | 3               |         | 7     |              | 10    | 10   |        | 5                  | 5     |       |
| LABORERS, UNSKILLED                      |                 |         | 3     |              | 3     | 3    |        | 2                  | 1     |       |
| TOTAL                                    | 210             | 36      | 61    | 15           | 322   | 70   | 252    | 171                | 151   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 171                              | 10   | 4  | 5  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 7  
GRADUATE CERTIFICATE 34

A CERTIFICATE 158  
OTHERS 1

Number of Personnel Receiving Local Salary Supplement 191

Pupil/Teacher Ratio

ELEMENTARY 20.3

SECONDARY 17.6

TOTAL 19.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |            | PER PUPIL EXPENDITURE |        |         | PERCENT |                |
|---------------------|-----------------------------|--------------|------------|------------|-----------------------|--------|---------|---------|----------------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL      | TOTAL                 | STATE  | FEDERAL | LOCAL   | TOTAL OF TOTAL |
| WASHINGTON COUNT    | 3540                        |              |            |            |                       |        |         |         |                |
| ADMINISTRATION      |                             | 41,871.34    | 48,761.90  | 78,084.29  | 168,717.53            | 11.83  | 13.77   | 22.06   | 47.66 3.9      |
| INSTRUCTIONAL SERV. |                             | 2,201,231.51 | 406,611.60 | 240,440.86 | 2,848,283.97          | 621.82 | 114.86  | 67.92   | 804.60 65.5    |
| OPERATION OF PLANT  |                             | 112,104.00   | 3,433.92   | 97,523.34  | 213,061.26            | 31.67  | 0.97    | 27.55   | 60.19 4.9      |
| MAINT. OF PLANT     |                             |              | 1,938.38   | 141,476.53 | 143,414.91            |        | 0.55    | 39.97   | 40.52 3.3      |
| FIXED CHARGES       |                             | 340,720.57   | 59,951.14  | 53,796.97  | 454,468.68            | 96.25  | 16.94   | 15.20   | 128.39 10.5    |
| AUXILIARY SERV.     |                             | 153,880.64   | 318,764.35 | 43,263.88  | 515,908.87            | 43.47  | 90.05   | 12.22   | 145.74 11.9    |
| FEDERAL IMPACT      |                             |              | 11,712.80  | 11,712.80  |                       |        | 3.21    | 3.31    |                |
| TOTAL               |                             | 2,849,808.06 | 851,174.09 | 642,873.07 | 4,343,855.22          | 805.04 | 240.45  | 181.61  | 1227.10 100.0  |
| PERCENT OF TOTAL    |                             | 65.6         | 19.6       | 14.8       | 100.0                 |        |         |         |                |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 426          |
| TOTAL BREAKFAST DAYS SERVED               | 207          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,342        |
| TOTAL LUNCH DAYS SERVED                   | 207          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$317,011.28 |
| TOTAL STATE AID ALLOTTED                  | \$ 14,261.29 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 43      |
| NUMBER OF PUPILS TRANSPORTED | 2,881   |
| NUMBER OF MILES DRIVEN       | 270,813 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 13.6%          | 94            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.8%           | 98            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 29.1%          | 97            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 6.2%           | 55            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 805.04      | 82            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 240.45      | 27            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 181.61      | 91            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,227.10    | 60            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,693       | 34            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,719,828    | 78            |

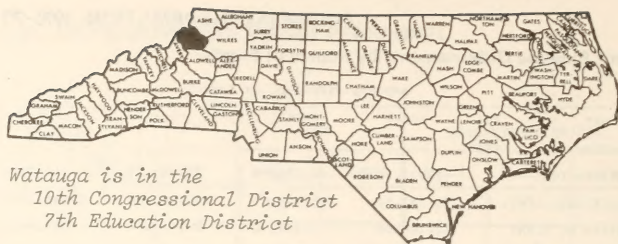
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# WATAUGA COUNTY

Dr. F. L. Barker, Jr., Supt.  
Highway 194  
Boone, N. C. 28607  
(704) 264-7190

8 Elementary Schools  
1 Secondary School  
1 Combined School



*Watauga is in the  
10th Congressional District  
7th Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 370 | 420 | 411 | 350 | 418 | 363 | 397 | 419 | 442 | 32   | 461 | 390 | 356 | 307 |      | 5136  |
| ADM          | 350 | 409 | 393 | 330 | 402 | 352 | 386 | 411 | 432 | 29   | 430 | 372 | 335 | 292 |      | 4923  |
| ADA          | 316 | 382 | 372 | 314 | 379 | 333 | 365 | 384 | 402 | 24   | 390 | 343 | 307 | 266 |      | 4577  |
| MLD          | 347 | 405 | 395 | 330 | 401 | 348 | 382 | 410 | 427 | 30   | 407 | 359 | 318 | 289 |      | 4848  |
| PROM         | 345 | 398 | 392 | 330 | 401 | 348 | 382 | 407 | 427 |      | 345 | 332 | 307 | 286 |      | 4700  |
| N-P          | 2   | 7   | 3   |     |     |     |     | 3   |     | 30   | 62  | 27  | 11  | 3   |      | 148   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 334 | 380 | 409 | 401 | 330 | 403 | 356 | 389 | 403 | 28   | 493 | 370 | 353 | 325 |      | 4974  |
| ADM             | 333 | 377 | 407 | 397 | 329 | 401 | 352 | 388 | 401 | 28   | 489 | 366 | 351 | 322 |      | 4941  |
| ADA             | 314 | 364 | 391 | 384 | 319 | 387 | 342 | 370 | 380 | 25   | 459 | 350 | 335 | 296 |      | 4716  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 365 | 384 | 386 | 405 | 395 | 333 | 409 | 367 | 396 |      | 435 | 404 | 339 | 306 |      | 4924  |
| 1979-80 | 370 | 380 | 383 | 383 | 410 | 393 | 341 | 417 | 370 |      | 416 | 387 | 358 | 314 |      | 4922  |
| 1980-81 | 323 | 386 | 379 | 380 | 388 | 408 | 402 | 347 | 420 |      | 389 | 370 | 343 | 332 |      | 4867  |
| 1981-82 | 326 | 337 | 385 | 376 | 385 | 386 | 418 | 410 | 350 |      | 442 | 346 | 328 | 318 |      | 4807  |

### Non-Public School Enrollment

| 1977-78         | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL | 11 | 2 | 4 | 2 | 4 |   | 3 | 4 | 2 | 3 | 1  | 2  | 1  |      | 39    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 121                        | 29                          |                            | 81                         |                       | 198             |      | 1               |                   | 2                       |                       |                   | 138                 | 570   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 1                  | 13    | 5        | 45    | 4,794 | 4,858 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| WATAUGA               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 26    | 0      | 26    | 0                  | 0     | 40    | 0      | 40    | 66     | 23.0    |
| OUT-OF-STATE          | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 1.7     |
| TOTAL                 | 0                  | 0     | 28    | 0      | 28    | 0                  | 0     | 43    | 0      | 43    | 71     | 24.7    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 8     | 0      | 8     | 12     | 4.2     |
| OUT-OF-STATE          | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 1     | 0      | 1     | 5      | 1.7     |
| TOTAL                 | 0                  | 0     | 8     | 0      | 8     | 0                  | 0     | 9     | 0      | 9     | 17     | 5.9     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 15    | 0      | 15    | 0                  | 0     | 15    | 0      | 15    | 30     | 10.5    |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.3     |
| TOTAL                 | 0                  | 0     | 16    | 0      | 16    | 0                  | 0     | 15    | 0      | 15    | 31     | 10.8    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.7     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 1.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 3     | 0      | 3     | 5      | 1.7     |
| MILITARY              | 0                  | 0     | 12    | 0      | 12    | 0                  | 0     | 4     | 0      | 4     | 16     | 5.6     |
| EMPLOYMENT            | 0                  | 0     | 67    | 0      | 67    | 0                  | 0     | 65    | 0      | 65    | 132    | 46.0    |
| OTHERS **             | 0                  | 0     | 6     | 0      | 6     | 0                  | 0     | 7     | 0      | 7     | 13     | 4.5     |
| GRAND TOTAL * * *     | 0                  | 0     | 139   | 0      | 139   | 0                  | 0     | 148   | 0      | 148   | 287    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\* INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.7%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 9½ UNITS |
| SCIENCE        | 2 UNITS | OTHER              | ½ UNIT   |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 21 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 303  | 297  | 300  | 325  | 307  | 294  | 273  | 299  | 247  | 285  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 1       | 2     | 1            | 6     | 3    | 3      | 6                  |       |       |
| PRINCIPALS                               | 10              |         |       |              | 10    | 9    | 1      | 10                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 130             | 10      | 22    |              | 162   | 24   | 138    | 162                |       |       |
| SECONDARY CLASS-ROOM TEACHERS            | 45              |         | 3     | 21           | 69    | 30   | 39     | 69                 |       |       |
| OTHER CLASS-ROOM TEACHERS                | 4               |         |       |              | 4     |      | 4      | 4                  |       |       |
| GUIDANCE                                 | 4               |         |       |              | 4     | 1    | 3      | 4                  |       |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 10              |         |       |              | 10    |      | 10     | 10                 |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    |                 |         |       |              |       |      |        |                    |       |       |
| OTHER PROFESSIONAL STAFF                 | 6               |         |       |              | 6     |      | 6      | 6                  |       |       |
| TEACHER AIDES                            | 25              | 14      | 6     |              | 45    |      | 45     | 45                 |       |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 6               |         | 8     |              | 14    |      | 14     | 14                 |       |       |
| SERVICE WORKERS                          | 62              |         |       |              | 62    | 17   | 45     | 62                 |       |       |
| SKILLED CRAFTS                           | 5               |         | 6     |              | 11    | 11   |        | 11                 |       |       |
| LABORERS, UNSKILLED                      |                 |         | 1     |              | 1     | 1    |        | 1                  |       |       |
| TOTAL                                    | 314             | 25      | 48    | 22           | 409   | 100  | 309    | 409                |       |       |

\* VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 70% FROM STATE AND 20% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 245                              | 7  | 2  | 7  | 2                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 10  
GRADUATE CERTIFICATE 143

A CERTIFICATE 119  
OTHERS

## Number of Personnel Receiving Local Salary Supplement

22

Pupil/Teacher Ratio

ELEMENTARY 19.7

SECONDARY 18.6

TOTAL 19.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | TOTAL        | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|--------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        |              | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| WATAUGA COUNTY      | 4577                        |              |            |              |              |                       |         |        |         |          |
| ADMINISTRATION      |                             | 43,705.89    | 26,912.30  | 96,420.38    | 167,038.57   | 9.55                  | 5.88    | 21.07  | 36.50   | 2.9      |
| INSTRUCTIONAL SERV. |                             | 2,983,935.17 | 194,556.77 | 490,648.30   | 3,669,140.24 | 651.94                | 42.51   | 107.20 | 801.65  | 64.6     |
| OPERATION OF PLANT  |                             | 160,153.74   |            | 127,110.39   | 287,264.13   | 34.99                 |         | 27.77  | 62.76   | 5.1      |
| MAINT. OF PLANT     |                             |              |            | 248,588.51   | 248,588.51   |                       |         | 54.31  | 54.31   | 4.4      |
| FIXED CHARGES       |                             | 472,818.06   | 24,008.23  | 125,042.14   | 621,868.43   | 103.30                | 5.25    | 27.32  | 135.87  | 10.9     |
| AUXILIARY SERV.     |                             | 300,220.49   | 285,963.61 | 100,173.36   | 686,357.46   | 65.59                 | 62.48   | 21.89  | 149.96  | 12.1     |
| TOTAL               |                             | 3,960,833.35 | 531,440.91 | 1,187,983.08 | 5,680,257.34 | 865.37                | 116.12  | 259.56 | 1241.05 | 100.0    |
| PERCENT OF TOTAL    |                             | 69.7         | 9.4        | 20.9         | 100.0        |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 483          |
| TOTAL BREAKFAST DAYS SERVED               | 164          |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY  | 3,885        |
| TOTAL LUNCH DAYS SERVED                   | 164          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$300,106.40 |
| TOTAL STATE AID ALLOTTED                  | \$ 17,284.22 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 75      |
| NUMBER OF PUPILS TRANSPORTED | 3,633   |
| NUMBER OF MILES DRIVEN       | 563,401 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 52.0%          | 1             |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.0%           | 50            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 37.1%          | 41            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.6%           | 101           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 865.37      | 23            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 116.12      | 115           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 259.56      | 31            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,241.05    | 56            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,566       | 90            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$3,500,310    | 56            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES



# WAYNE COUNTY

Dr. John K. Wooten, Jr., Supt.  
301 North Herman Street  
Goldsboro, N. C. 27530  
(919) 736-1104

11 Elementary Schools  
3 Secondary Schools  
6 Combined Schools



Wayne is in the  
3rd Congressional District  
2nd Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K    | 1    | 2    | 3    | 4   | 5   | 6    | 7    | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|--------------|------|------|------|------|-----|-----|------|------|------|------|------|------|------|------|------|-------|
| FINAL ENROLL | 1041 | 1189 | 1031 | 1020 | 968 | 975 | 1226 | 1279 | 1316 | 224  | 1347 | 1292 | 1110 | 1086 | 1    | 15105 |
| ADM          | 965  | 1124 | 977  | 985  | 941 | 943 | 1179 | 1229 | 1258 | 245  | 1268 | 1216 | 1043 | 1036 | 1    | 14410 |
| ADA          | 889  | 1052 | 923  | 936  | 890 | 890 | 1116 | 1156 | 1167 | 233  | 1179 | 1134 | 972  | 960  | 1    | 13498 |
| MLD          | 947  | 1110 | 972  | 968  | 943 | 936 | 1177 | 1213 | 1219 | 250  | 1246 | 1181 | 1014 | 1027 | 1    | 14204 |
| PROM         | 943  | 1020 | 925  | 938  | 921 | 918 | 1121 | 1141 | 1141 | 228  | 1151 | 1124 | 951  | 925  | 1    | 13448 |
| N-P          | 4    | 90   | 47   | 30   | 22  | 18  | 56   | 72   | 78   | 22   | 95   | 57   | 63   | 102  |      | 756   |

| 1977-78         | K   | 1    | 2    | 3   | 4   | 5   | 6   | 7    | 8    | EXCP | 9    | 10   | 11   | 12  | EXCP | TOTAL |
|-----------------|-----|------|------|-----|-----|-----|-----|------|------|------|------|------|------|-----|------|-------|
| FIRST MO ENROLL | 937 | 1172 | 1119 | 994 | 974 | 936 | 982 | 1211 | 1262 | 249  | 1290 | 1268 | 1160 | 983 | 10   | 14547 |
| ADM             | 920 | 1162 | 1104 | 987 | 966 | 929 | 971 | 1199 | 1252 | 155  | 1285 | 1253 | 1150 | 974 | 10   | 14317 |
| ADA             | 885 | 1125 | 1076 | 961 | 938 | 902 | 939 | 1153 | 1195 | 149  | 1212 | 1187 | 1093 | 927 | 9    | 13746 |

### Projected Average Daily Membership

|         | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7   | 8    | EXCP | 9    | 10   | 11   | 12   | EXCP | TOTAL |
|---------|-----|------|------|------|------|------|------|-----|------|------|------|------|------|------|------|-------|
| 1978-79 | 952 | 1027 | 1076 | 1108 | 962  | 965  | 945  | 953 | 1162 |      | 1187 | 1147 | 1091 | 1050 |      | 13625 |
| 1979-80 | 935 | 1014 | 1013 | 1076 | 1091 | 957  | 973  | 947 | 937  |      | 1141 | 1102 | 1063 | 1017 |      | 13266 |
| 1980-81 | 947 | 995  | 1000 | 1013 | 1060 | 1086 | 965  | 975 | 931  |      | 920  | 1059 | 1021 | 991  |      | 12963 |
| 1981-82 | 976 | 998  | 981  | 1000 | 998  | 1055 | 1096 | 967 | 959  |      | 914  | 854  | 981  | 952  |      | 12731 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 19 | 22 | 26 | 16 | 25 | 18 | 26 | 22 | 17 | 29 | 26 | 21 | 33 |      | 300   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 429                        | 46                          |                            | 98                         |                       | 159             |      | 8               |                   |                         |                       |                   | 232                 | 972   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
| 15                 | 78    | 33       | 4,473 | 9,836 | 14,435 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| WAYNE                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 29    | 50    | 0      | 79    | 0                  | 33    | 42    | 0      | 75    | 154    | 15.4    |
| OUT-OF-STATE          | 0                  | 1     | 5     | 0      | 6     | 0                  | 0     | 5     | 0      | 5     | 11     | 1.1     |
| TOTAL                 | 0                  | 30    | 55    | 0      | 85    | 0                  | 33    | 47    | 0      | 80    | 165    | 16.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 8     | 17    | 0      | 25    | 0                  | 15    | 15    | 0      | 30    | 55     | 5.5     |
| OUT-OF-STATE          | 0                  | 1     | 2     | 0      | 3     | 0                  | 2     | 0     | 0      | 2     | 5      | 0.5     |
| TOTAL                 | 0                  | 9     | 19    | 0      | 28    | 0                  | 17    | 15    | 0      | 32    | 60     | 6.0     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 13    | 96    | 0      | 109   | 0                  | 43    | 112   | 0      | 155   | 264    | 26.4    |
| OUT-OF-STATE          | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 0.2     |
| TOTAL                 | 0                  | 14    | 97    | 0      | 111   | 0                  | 43    | 112   | 0      | 155   | 266    | 26.6    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 3     | 11    | 0      | 14    | 0                  | 2     | 28    | 0      | 30    | 44     | 4.4     |
| OUT-OF-STATE          | 0                  | 0     | 7     | 0      | 7     | 0                  | 0     | 0     | 0      | 0     | 7      | 0.7     |
| TOTAL                 | 0                  | 3     | 18    | 0      | 21    | 0                  | 2     | 28    | 0      | 30    | 51     | 5.1     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 2     | 10    | 0      | 12    | 0                  | 6     | 12    | 0      | 18    | 30     | 3.0     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 2     | 10    | 0      | 12    | 0                  | 6     | 12    | 0      | 18    | 30     | 3.0     |
| MILITARY              | 0                  | 47    | 28    | 0      | 75    | 0                  | 10    | 4     | 0      | 14    | 89     | 8.9     |
| EMPLOYMENT            | 0                  | 40    | 107   | 0      | 147   | 0                  | 40    | 84    | 0      | 124   | 271    | 27.1    |
| OTHERS **             | 0                  | 15    | 29    | 0      | 44    | 0                  | 9     | 14    | 0      | 23    | 67     | 6.7     |
| GRAND TOTAL ***       | 0                  | 160   | 363   | 0      | 523   | 0                  | 160   | 316   | 0      | 476   | 999    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 6.0%

## Requirements For Graduation From High School (BASED ON GRADES 10-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 3 UNITS | PHYSICAL EDUCATION |          |
| MATH           | 1 UNIT  | ELECTIVES          | 7 UNITS  |
| SCIENCE        | 1 UNIT  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 14 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 952  | 1034 | 1003 | 977  | 941  | 914  | 740  | 737  | 754  | 737  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 3               | 1       | 2     |              | 6     | 6    |        | 4                  | 2     |       |
| PRINCIPALS                               | 20              |         |       |              | 20    | 17   | 3      | 17                 | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 14              |         |       |              | 14    | 10   | 4      | 4                  | 10    |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 296             | 28      | 21    |              | 345   | 27   | 318    | 264                | 81    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 140             |         |       | 59           | 199   | 88   | 111    | 162                | 35    | 2     |
| OTHER CLASS-ROOM TEACHERS                | 81              |         |       |              | 81    | 15   | 66     | 62                 | 19    |       |
| GUIDANCE                                 | 11              |         | 1     |              | 12    | 5    | 7      | 9                  | 3     |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 24              |         |       |              | 24    | 1    | 23     | 19                 | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 4               | 2       | 4     |              | 10    | 3    | 7      | 8                  | 2     |       |
| OTHER PROFESSIONAL STAFF                 | 25              | 2       | 1     |              | 28    | 1    | 27     | 19                 | 9     |       |
| TEACHER AIDES                            | 90              | 61      | 9     |              | 160   |      | 160    | 110                | 50    |       |
| TECHNICIANS                              | 2               | 1       |       |              | 3     | 1    | 2      | 2                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 26              | 2       | 23    |              | 51    | 2    | 49     | 38                 | 13    |       |
| SERVICE WORKERS                          | 51              |         | 107   |              | 158   | 29   | 129    | 73                 | 85    |       |
| SKILLED CRAFTS                           | 12              |         | 23    |              | 35    | 35   |        | 28                 | 7     |       |
| LABORERS, UNSKILLED                      | 3               |         | 7     |              | 10    | 10   |        | 6                  | 4     |       |
| TOTAL                                    | 802             | 97      | 198   | 59           | 1156  | 250  | 906    | 825                | 329   | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 674                              | 25   | 4  | 11                                       | 3                                     |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 20  
GRADUATE CERTIFICATE 118

A CERTIFICATE 597  
OTHERS 8

## Number of Personnel Receiving Local Salary Supplement

731

## Pupil/Teacher Ratio

ELEMENTARY 20.6

SECONDARY 19.5

TOTAL 20.3



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |               |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|---------------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE         | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| WAYNE COUNTY        | 13498                       |               |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      |                             | 109,062.98    | 64,769.89    | 262,324.37   | 436,157.24    | 8.08                  | 4.80    | 19.43  | 32.31   | 2.8      |
| INSTRUCTIONAL SERV. |                             | 8,158,578.81  | 978,347.13   | 1,201,050.86 | 10,337,976.80 | 604.43                | 72.48   | 88.98  | 765.89  | 66.1     |
| OPERATION OF PLANT  |                             | 403,611.20    | 1,597.40     | 479,063.23   | 884,271.83    | 29.90                 | 0.12    | 35.49  | 65.51   | 5.6      |
| MAINT. OF PLANT     |                             |               | 1,613.67     | 624,671.47   | 626,285.14    |                       | 0.12    | 46.28  | 46.40   | 4.0      |
| FIXED CHARGES       |                             | 1,291,745.42  | 152,324.09   | 361,488.28   | 1,805,557.79  | 95.70                 | 11.28   | 26.78  | 133.76  | 11.5     |
| AUXILIARY SERV.     |                             | 642,484.28    | 871,303.19   | 57,345.25    | 1,571,132.72  | 47.60                 | 64.55   | 4.25   | 116.40  | 10.0     |
| FEDERAL IMPACT      |                             |               | 972,678.81   | 972,678.81   |               |                       | 72.36   | 72.06  |         |          |
| TOTAL               |                             | 10,605,482.69 | 3,042,634.18 | 2,013,264.65 | 15,661,381.52 | 785.71                | 225.41  | 149.15 | 1160.27 | 100.0    |
| PERCENT OF TOTAL    |                             | 67.7          | 19.4         | 12.9         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 411          |
| TOTAL BREAKFAST DAYS SERVED               | 177          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 10,958       |
| TOTAL LUNCH DAYS SERVED                   | 177          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$848,929.00 |
| TOTAL STATE AID ALLOTTED                  | \$ 44,653.94 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 162       |
| NUMBER OF PUPILS TRANSPORTED | 8,641     |
| NUMBER OF MILES DRIVEN       | 1,279,410 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 12.5%          | 112           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 3.2%           | 107           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 36.7%          | 45            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.3%           | 124           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 785.71      | 108           |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 225.41      | 37            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 149.15      | 107           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,160.27    | 92            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,724       | 30            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$10,165,664   | 12            |

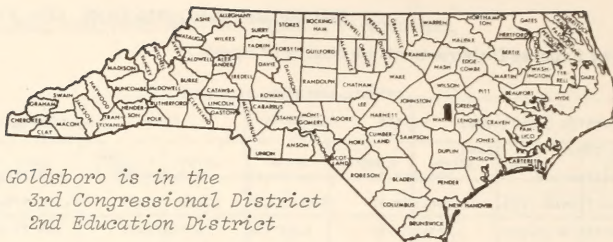
\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# GOLDSBORO CITY

William R. Johnson, Supt.  
2001 Royal Avenue  
Goldsboro, N. C. 27530  
(919) 734-0561

6 Elementary Schools  
1 Secondary School  
1 Combined School



*Goldsboro is in the  
3rd Congressional District  
2nd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 410 | 451 | 354 | 377 | 395 | 443 | 447 | 536 | 539 | 27   | 668 | 557 | 544 | 492 |      | 6240  |
| ADM          | 384 | 426 | 345 | 366 | 386 | 431 | 436 | 523 | 526 | 27   | 632 | 520 | 507 | 472 |      | 5981  |
| ADA          | 353 | 400 | 327 | 349 | 370 | 407 | 413 | 490 | 484 | 26   | 581 | 467 | 449 | 426 |      | 5542  |
| MLD          | 380 | 428 | 346 | 372 | 391 | 434 | 439 | 525 | 523 | 28   | 604 | 489 | 483 | 476 |      | 5918  |
| PROM         | 376 | 402 | 342 | 364 | 391 | 418 | 427 | 522 | 506 | 29   | 502 | 443 | 436 | 444 |      | 5601  |
| N-P          | 4   | 26  | 4   | 8   |     | 16  | 12  | 3   | 17  |      | 102 | 46  | 47  | 32  |      | 317   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 374 | 481 | 414 | 362 | 362 | 426 | 445 | 436 | 531 | 11   | 575 | 587 | 460 | 450 |      | 5914  |
| ADM             | 363 | 470 | 407 | 358 | 358 | 423 | 437 | 419 | 524 | 11   | 545 | 573 | 450 | 434 |      | 5772  |
| ADA             | 344 | 451 | 396 | 348 | 347 | 408 | 424 | 400 | 495 | 11   | 511 | 543 | 423 | 403 |      | 5504  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 371 | 400 | 405 | 394 | 322 | 360 | 401 | 439 | 439 |      | 534 | 513 | 564 | 428 |      | 5570  |
| 1979-80 | 368 | 395 | 381 | 393 | 379 | 329 | 366 | 402 | 441 |      | 447 | 512 | 478 | 499 |      | 5390  |
| 1980-81 | 369 | 388 | 377 | 370 | 378 | 387 | 334 | 367 | 404 |      | 449 | 429 | 477 | 423 |      | 5152  |
| 1981-82 | 384 | 389 | 370 | 366 | 356 | 386 | 393 | 335 | 369 |      | 411 | 430 | 399 | 422 |      | 5010  |

### Non-Public School Enrollment

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6  | 7   | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|----|-----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 144 | 157 | 136 | 113 | 120 | 104 | 94 | 103 | 94 | 83 | 58 | 53 | 52 |      | 1311  |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDEICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|--------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 171                        | 49                          | 13                         | 120                        | 7                     | 107             |      |                 |                   |                          | 1                     | 11                |                     | 479   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|-----------------|-------|----------|-------|-------|-------|
| 4               | 17    | 2        | 3,921 | 1,886 | 5,830 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

GOLDSBORO

|                        | MALE            |       |       |        |       | FEMALE          |       |       |        |       | TOTAL  |         |
|------------------------|-----------------|-------|-------|--------|-------|-----------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 17    | 30    | 0      | 47    | 0               | 31    | 27    | 0      | 58    | 105    | 21.9    |
| OUT-OF-STATE           | 0               | 2     | 0     | 0      | 2     | 0               | 0     | 3     | 0      | 3     | 5      | 1.0     |
| TOTAL                  | 0               | 19    | 30    | 0      | 49    | 0               | 31    | 30    | 0      | 61    | 110    | 23.0    |
| PRIVATE SENIOR INST    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 2     | 6     | 0      | 8     | 0               | 2     | 6     | 0      | 8     | 16     | 3.3     |
| OUT-OF-STATE           | 0               | 1     | 2     | 0      | 3     | 0               | 1     | 1     | 0      | 2     | 5      | 1.0     |
| TOTAL                  | 0               | 3     | 8     | 0      | 11    | 0               | 3     | 7     | 0      | 10    | 21     | 4.4     |
| COMM. COLL. TECH. INST |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 9     | 20    | 0      | 29    | 0               | 47    | 19    | 0      | 66    | 95     | 19.8    |
| OUT-OF-STATE           | 0               | 1     | 0     | 0      | 1     | 0               | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                  | 0               | 10    | 20    | 0      | 30    | 0               | 47    | 19    | 0      | 66    | 96     | 20.0    |
| PRIVATE JUNIOR COLL    |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 3     | 3     | 0      | 6     | 0               | 2     | 4     | 0      | 6     | 12     | 2.5     |
| OUT-OF-STATE           | 0               | 3     | 0     | 0      | 3     | 0               | 0     | 1     | 0      | 1     | 4      | 0.8     |
| TOTAL                  | 0               | 6     | 3     | 0      | 9     | 0               | 2     | 5     | 0      | 7     | 16     | 3.3     |
| TRADE, BUSINESS, ETC.  |                 |       |       |        |       |                 |       |       |        |       |        |         |
| NORTH CAROLINA         | 0               | 1     | 1     | 0      | 2     | 0               | 5     | 1     | 0      | 6     | 8      | 1.7     |
| OUT-OF-STATE           | 0               | 0     | 3     | 0      | 3     | 0               | 2     | 0     | 0      | 2     | 5      | 1.0     |
| TOTAL                  | 0               | 1     | 4     | 0      | 5     | 0               | 7     | 1     | 0      | 8     | 13     | 2.7     |
| MILITARY               | 0               | 27    | 7     | 0      | 34    | 0               | 6     | 2     | 0      | 8     | 42     | 8.8     |
| EMPLOYMENT             | 0               | 25    | 15    | 0      | 40    | 0               | 31    | 16    | 0      | 47    | 87     | 18.2    |
| OTHERS **              | 0               | 26    | 15    | 0      | 41    | 0               | 37    | 16    | 0      | 53    | 94     | 19.6    |
| GRAND TOTAL * * *      | 0               | 117   | 102   | 0      | 219   | 0               | 164   | 96    | 0      | 260   | 479    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 6.9%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 17 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 447  | 425  | 496  | 436  | 443  | 372  | 377  | 346  | 323  | 298  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 2               | 3       | 2     |              | 7     | 6    | 1      | 6                  | 1     |       |
| PRINCIPALS                               | 8               |         |       |              | 8     | 7    | 1      | 5                  | 3     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 1               |         |       |              | 1     |      | 1      |                    | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 5               |         |       |              | 5     | 4    | 1      | 1                  | 4     |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 89              | 31      | 16    |              | 136   | 5    | 131    | 74                 | 62    |       |
| SECONDARY CLASS-ROOM TEACHERS            | 80              |         |       | 18           | 98    | 40   | 58     | 63                 | 35    |       |
| OTHER CLASS-ROOM TEACHERS                | 56              |         |       |              | 56    | 8    | 48     | 33                 | 23    |       |
| GUIDANCE                                 | 9               | 1       |       |              | 10    | 2    | 8      | 4                  | 6     |       |
| PSYCHOLOGICAL                            |                 | 1       |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 9               |         |       |              | 9     |      | 9      | 2                  | 7     |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 2               |         |       |              | 2     |      | 2      | 1                  | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 6               | 16      | 4     | 1            | 27    | 6    | 21     | 16                 | 11    |       |
| TEACHER AIDES                            | 8               | 50      | 2     |              | 60    | 1    | 59     | 29                 | 31    |       |
| TECHNICIANS                              | 1               | 2       |       |              | 3     |      | 3      | 2                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 12              | 13      | 13    | 1            | 39    |      | 39     | 31                 | 8     |       |
| SERVICE WORKERS                          |                 |         | 84    |              | 84    | 22   | 62     | 12                 | 72    |       |
| SKILLED CRAFTS                           |                 |         | 15    |              | 15    | 15   |        | 11                 | 4     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 288             | 117     | 136   | 20           | 561   | 117  | 444    | 291                | 270   |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 321                           | 26                                      | 6  | 8                                  | 1                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 8  
GRADUATE CERTIFICATE 73

A CERTIFICATE 261  
OTHERS 13

## Number of Personnel Receiving Local Salary Supplement

364

Pupil/Teacher Ratio

ELEMENTARY 17.3

SECONDARY 17.0

TOTAL 17.2

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| GOLDSBORO CITY      | 5542                        |              |              |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 57,574.80    | 67,481.50    | 207,848.38   | 332,904.68            | 10.39  | 12.18   | 37.50  | 60.07   | 4.2      |
| INSTRUCTIONAL SERV. |                             | 3,576,538.62 | 1,086,827.93 | 646,574.81   | 5,309,941.36          | 645.35 | 196.11  | 116.67 | 958.13  | 67.3     |
| OPERATION OF PLANT  |                             | 172,269.00   | 13,175.50    | 242,804.68   | 428,249.18            | 31.08  | 2.38    | 43.81  | 77.27   | 5.4      |
| MAINT. OF PLANT     |                             |              | 1,949.26     | 239,068.43   | 241,017.69            |        |         | 0.35   | 43.14   | 3.1      |
| FIXED CHARGES       |                             | 543,418.91   | 161,261.14   | 230,201.75   | 934,881.80            | 98.05  | 29.10   | 41.54  | 168.69  | 11.8     |
| AUXILIARY SERV.     |                             | 131,540.64   | 507,767.50   | 8,768.09     | 648,076.23            | 23.74  | 91.62   | 1.58   | 116.94  | 8.2      |
| FEDERAL IMPACT      |                             |              | 184,203.38   | 184,203.38   |                       |        | 33.24   | 33.24  |         |          |
| TOTAL               |                             | 4,481,341.97 | 2,022,666.21 | 1,391,062.76 | 7,895,070.94          | 808.61 | 364.98  | 251.00 | 1424.59 | 100.0    |
| PERCENT OF TOTAL    |                             | 56.8         | 25.6         | 17.6         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 792          |
| TOTAL BREAKFAST DAYS SERVED               | 175          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 4,164        |
| TOTAL LUNCH DAYS SERVED                   | 180          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$510,130.55 |
| TOTAL STATE AID ALLOTTED                  | \$ 20,715.64 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 29      |
| NUMBER OF PUPILS TRANSPORTED | 3,823   |
| NUMBER OF MILES DRIVEN       | 171,886 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT                     | RANK IN STATE |
|--|------------------------------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 17.2%                              | 67            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 7.2%                               | 59            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 48.4%                              | 5             |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 10.0%                              | 10            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 808.61                          | 69            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 364.98                          | 4             |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 251.00                          | 35            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$1,424.59                         | 9             |
| -PER CAPITA INCOME BY COUNTY (1975)  | GOLDSBORO INCLUDED IN WAYNE COUNTY |               |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | GOLDSBORO INCLUDED IN WAYNE COUNTY |               |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

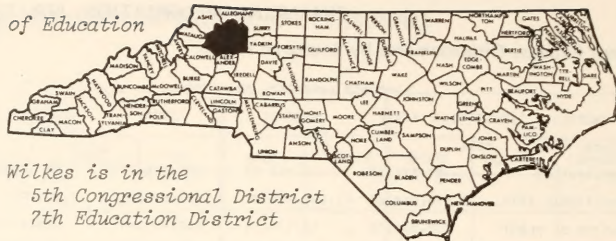
-RANKINGS BASED ON 100 COUNTIES

# WILKES COUNTY

Accredited by the State Board of Education  
Level III - 02/13/76

C. Wayne Bradburn, Supt.  
201 West Main Street  
Wilkesboro, N. C. 28697  
(919) 667-1121

16 Elementary Schools  
4 Secondary Schools



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1    | 2   | 3   | 4   | 5   | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|--------------|-----|------|-----|-----|-----|-----|------|------|------|------|------|------|-----|-----|------|-------|
| FINAL ENROLL | 919 | 1053 | 952 | 904 | 914 | 994 | 1020 | 1079 | 1050 |      | 1215 | 1062 | 815 | 682 |      | 12659 |
| ADM          | 895 | 1033 | 948 | 883 | 903 | 986 | 1005 | 1061 | 1034 |      | 1145 | 970  | 761 | 624 |      | 12258 |
| ADA          | 799 | 961  | 894 | 838 | 853 | 937 | 953  | 1001 | 967  |      | 1039 | 882  | 691 | 572 |      | 11387 |
| MLD          | 888 | 1029 | 953 | 883 | 898 | 988 | 1012 | 1062 | 1024 |      | 1097 | 912  | 729 | 605 |      | 12080 |
| PROM         | 886 | 983  | 934 | 878 | 893 | 982 | 1011 | 1056 | 1020 |      | 997  | 842  | 710 | 594 |      | 11795 |
| N-P          | 2   | 46   | 19  | 5   | 5   | 6   | 1    | 6    | 4    |      | 100  | 70   | 10  | 11  |      | 285   |

| 1977-78         | K   | 1    | 2    | 3   | 4   | 5   | 6   | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|------|-----|-----|-----|-----|------|------|------|------|------|-----|-----|------|-------|
| FIRST MO ENROLL | 888 | 1017 | 1031 | 951 | 889 | 905 | 995 | 1013 | 1061 |      | 1086 | 1066 | 856 | 724 |      | 12482 |
| ADM             | 889 | 1018 | 1028 | 949 | 888 | 901 | 991 | 1024 | 1056 |      | 1079 | 1058 | 842 | 721 |      | 12444 |
| ADA             | 844 | 975  | 996  | 925 | 862 | 877 | 956 | 994  | 1015 |      | 1005 | 996  | 794 | 677 |      | 11916 |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|------|------|------|------|------|------|------|------|-----|-----|-----|------|-------|
| 1978-79 | 850 | 978 | 979 | 1019 | 949  | 903  | 933  | 1009 | 1011 |      | 1065 | 899 | 816 | 714 |      | 12125 |
| 1979-80 | 852 | 904 | 969 | 975  | 1025 | 965  | 918  | 940  | 1008 |      | 1016 | 922 | 740 | 730 |      | 11964 |
| 1980-81 | 785 | 888 | 856 | 965  | 980  | 1042 | 981  | 925  | 939  |      | 1013 | 880 | 759 | 662 |      | 11715 |
| 1981-82 | 813 | 818 | 880 | 892  | 970  | 996  | 1059 | 988  | 924  |      | 944  | 877 | 724 | 679 |      | 11564 |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 422                        | 64                          |                            | 39                         | 13                    | 383             |      | 38              | 13                | 31                      | 22                    |                   | 244                 | 1269  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE  | TOTAL  |
|--------------------|-------|----------|-------|--------|--------|
| 2                  | 5     | 8        | 753   | 11,617 | 12,385 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| WILKES               | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                      | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 2     | 29    | 0      | 31    | 0                  | 2     | 34    | 0      | 36    | 67     | 10.8    |
| OUT-OF-STATE         | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.2     |
| TOTAL                | 0                  | 2     | 30    | 0      | 32    | 0                  | 2     | 34    | 0      | 36    | 68     | 11.0    |
| PRIVATE SENIOR INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 1     | 13    | 0      | 14    | 0                  | 1     | 15    | 0      | 16    | 30     | 4.8     |
| OUT-OF-STATE         | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 0.6     |
| TOTAL                | 0                  | 1     | 14    | 0      | 15    | 0                  | 1     | 18    | 0      | 19    | 34     | 5.5     |
| COMM COLL, TECH INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 2     | 77    | 0      | 79    | 0                  | 2     | 81    | 0      | 83    | 162    | 26.2    |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0                  | 2     | 77    | 0      | 79    | 0                  | 2     | 81    | 0      | 83    | 162    | 26.2    |
| PRIVATE JUNIOR COLL  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 1     | 8     | 0      | 9     | 0                  | 0     | 3     | 0      | 3     | 12     | 1.9     |
| OUT-OF-STATE         | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                | 0                  | 1     | 8     | 0      | 9     | 0                  | 0     | 3     | 0      | 3     | 12     | 1.9     |
| TRAD, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA       | 0                  | 1     | 3     | 0      | 4     | 0                  | 2     | 5     | 0      | 7     | 11     | 1.8     |
| OUT-OF-STATE         | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 2     | 0      | 2     | 3      | 0.5     |
| TOTAL                | 0                  | 1     | 4     | 0      | 5     | 0                  | 2     | 7     | 0      | 9     | 14     | 2.3     |
| MILITARY             | 0                  | 2     | 9     | 0      | 11    | 0                  | 1     | 3     | 0      | 4     | 15     | 2.4     |
| EMPLOYMENT           | 0                  | 19    | 133   | 0      | 152   | 0                  | 23    | 113   | 0      | 136   | 288    | 46.5    |
| OTHERS **            | 0                  | 1     | 10    | 0      | 11    | 0                  | 1     | 14    | 0      | 15    | 26     | 4.2     |
| GRAND TOTAL ***      | 0                  | 29    | 285   | 0      | 314   | 0                  | 32    | 273   | 0      | 305   | 619    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.8%

Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |          |                    |          |
|----------------|----------|--------------------|----------|
| ENGLISH        | 4 UNITS  | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 1½ UNITS | ELECTIVES          | 7½ UNITS |
| SCIENCE        | 2 UNITS  | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS  | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 672  | 709  | 725  | 659  | 674  | 641  | 634  | 590  | 575  | 614  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 4               | 1       | 1     | 1            | 7     | 5    | 2      | 6                  | 1     |       |
| PRINCIPALS                               | 20              |         |       |              | 20    | 19   | 1      | 19                 | 1     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 10              |         |       |              | 10    | 10   |        | 9                  | 1     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 1                  | 1     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 283             | 15      | 20    |              | 318   | 40   | 278    | 304                | 14    |       |
| SECONDARY CLASSROOM TEACHERS             | 106             |         |       | 45           | 151   | 66   | 85     | 140                | 9     | 2     |
| OTHER CLASSROOM TEACHERS                 | 64              |         |       |              | 64    | 22   | 42     | 61                 | 3     |       |
| GUIDANCE                                 | 12              |         |       | 3            | 15    | 6    | 9      | 14                 | 1     |       |
| PSYCHOLOGICAL                            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 20              |         |       |              | 20    | 1    | 19     | 19                 | 1     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 3               | 6       | 1     |              | 10    | 4    | 6      | 10                 |       |       |
| OTHER PROFESSIONAL STAFF                 | 11              | 13      | 17    |              | 41    | 10   | 31     | 40                 | 1     |       |
| TEACHER AIDES                            | 68              | 29      | 2     |              | 99    | 5    | 94     | 94                 | 5     |       |
| TECHNICIANS                              |                 |         | 2     |              | 2     | 1    | 1      | 2                  |       |       |
| CLERICAL/SECRETARIAL STAFF               | 24              | 1       | 20    |              | 45    | 2    | 43     | 45                 |       |       |
| SERVICE WORKERS                          | 36              |         | 139   |              | 175   | 34   | 141    | 157                | 18    |       |
| SKILLED CRAFTS                           | 8               |         | 7     |              | 15    | 15   |        | 13                 | 2     |       |
| LABORERS, UNSKILLED                      | 2               |         | 10    |              | 12    | 12   |        | 12                 |       |       |
| TOTAL                                    | 675             | 65      | 219   | 49           | 1008  | 255  | 753    | 948                | 58    | 2     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 579                           | 23                                      | 9  | 11                                 | 6                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 20  
GRADUATE CERTIFICATE 169

A CERTIFICATE 454  
OTHERS 6

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 21.2

SECONDARY 18.6

TOTAL 20.4

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |              |              | TOTAL         | PER PUPIL EXPENDITURE |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|--------------|--------------|---------------|-----------------------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL      | LOCAL        |               | STATE                 | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| WILKES COUNTY       | 11387                       |              |              |              |               |                       |         |        |         |          |
| ADMINISTRATION      |                             | 103,745.24   | 53,174.17    | 142,519.57   | 299,438.98    | 9.11                  | 4.67    | 12.52  | 26.30   | 2.4      |
| INSTRUCTIONAL SERV. |                             | 7,139,536.77 | 617,238.25   | 698,661.33   | 8,455,436.35  | 626.99                | 54.21   | 61.36  | 742.56  | 67.1     |
| OPERATION OF PLANT  |                             | 382,772.00   | 854.60       | 274,650.77   | 658,277.37    | 33.61                 | 0.08    | 24.12  | 57.81   | 5.2      |
| MAINT. OF PLANT     |                             |              | 3,008.49     | 184,783.22   | 187,791.71    |                       | 0.26    | 16.23  | 16.49   | 1.5      |
| FIXED CHARGES       |                             | 1,121,113.19 | 75,942.83    | 314,366.62   | 1,511,422.64  | 98.46                 | 6.67    | 27.61  | 132.74  | 12.0     |
| AUXILIARY SERV.     |                             | 562,130.01   | 837,790.25   | 81,482.94    | 1,481,403.20  | 49.37                 | 73.57   | 7.16   | 130.10  | 11.8     |
| TOTAL               |                             | 9,309,297.21 | 1,588,008.59 | 1,696,464.45 | 12,593,770.25 | 817.54                | 139.46  | 149.09 | 1106.09 | 100.0    |
| PERCENT OF TOTAL    |                             | 73.9         | 12.6         | 13.5         | 100.0         |                       |         |        |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 3,110        |
| TOTAL BREAKFAST DAYS SERVED               | 181          |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 9,556        |
| TOTAL LUNCH DAYS SERVED                   | 179          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$780,629.69 |
| TOTAL STATE AID ALLOTTED                  | \$ 38,526.39 |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 133       |
| NUMBER OF PUPILS TRANSPORTED | 9,126     |
| NUMBER OF MILES DRIVEN       | 1,127,024 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 23.3%          | 25            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 5.3%           | 75            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 25.9%          | 118           |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.7%           | 71            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 817.54      | 58            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 139.46      | 89            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 149.00      | 108           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,106.00    | 122           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,732       | 29            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$5,032,527    | 41            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

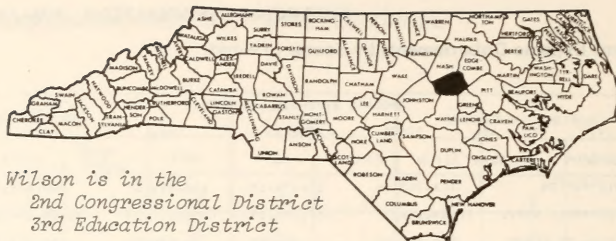
-RANKINGS BASED ON 100 COUNTIES



# WILSON COUNTY

W. O. Fields, Jr., Supt.  
117 N. Tarboro Street  
Wilson, N. C. 27893  
(919) 291-2900

15 Elementary Schools  
4 Secondary Schools  
5 Combined Schools



*Wilson is in the  
2nd Congressional District  
3rd Education District*

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1    | 2    | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|--------------|-----|------|------|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| FINAL ENROLL | 915 | 1146 | 1026 | 1032 | 1012 | 1126 | 1170 | 1171 | 1272 | 68   | 1157 | 1095 | 943 | 815 | 70   | 14018 |
| ADM          | 893 | 1111 | 999  | 994  | 980  | 1096 | 1130 | 1126 | 1242 | 66   | 1093 | 1028 | 890 | 789 | 61   | 13498 |
| ADA          | 820 | 1040 | 942  | 939  | 928  | 1035 | 1061 | 1040 | 1136 | 60   | 1002 | 945  | 820 | 731 | 47   | 12546 |
| MLD          | 891 | 1107 | 995  | 985  | 978  | 1094 | 1121 | 1114 | 1205 | 69   | 1051 | 981  | 863 | 769 | 52   | 13275 |
| PROM         | 887 | 989  | 954  | 958  | 961  | 1082 | 1099 | 1082 | 1140 | 24   | 961  | 867  | 773 | 746 | 45   | 12588 |
| N-P          | 4   | 118  | 41   | 27   | 17   | 12   | 22   | 32   | 65   | 45   | 90   | 94   | 90  | 23  | 7    | 687   |

| 1977-78         | K   | 1    | 2    | 3    | 4   | 5   | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|------|------|------|-----|-----|------|------|------|------|------|------|-----|-----|------|-------|
| FIRST MO ENROLL | 873 | 1124 | 1034 | 1000 | 990 | 981 | 1123 | 1141 | 1133 | 61   | 1249 | 1019 | 947 | 797 | 52   | 13524 |
| ADM             | 853 | 1111 | 1029 | 990  | 984 | 975 | 1106 | 1129 | 1113 | 60   | 1213 | 992  | 923 | 780 | 48   | 13306 |
| ADA             | 824 | 1070 | 1000 | 958  | 949 | 938 | 1050 | 1066 | 1023 | 55   | 1108 | 923  | 862 | 734 | 40   | 12600 |

### Projected Average Daily Membership

|         | K   | 1    | 2   | 3    | 4    | 5    | 6    | 7    | 8    | EXCP | 9    | 10   | 11  | 12  | EXCP | TOTAL |
|---------|-----|------|-----|------|------|------|------|------|------|------|------|------|-----|-----|------|-------|
| 1978-79 | 826 | 1018 | 958 | 1068 | 993  | 1009 | 1014 | 1135 | 1160 |      | 1136 | 1113 | 877 | 807 |      | 13114 |
| 1979-80 | 796 | 929  | 997 | 941  | 1081 | 996  | 1041 | 1018 | 1160 |      | 1145 | 1032 | 983 | 780 |      | 12899 |
| 1980-81 | 800 | 885  | 910 | 979  | 952  | 1085 | 1027 | 1045 | 1040 |      | 1145 | 1040 | 911 | 874 |      | 12693 |
| 1981-82 | 808 | 880  | 867 | 894  | 991  | 955  | 1119 | 1031 | 1068 |      | 1026 | 1040 | 918 | 810 |      | 12407 |

### Non-Public School Enrollment

| 1977-78         | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | 9  | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|----|----|----|----|----|----|----|----|----|----|----|----|----|------|-------|
| FIRST MO ENROLL | 23 | 29 | 29 | 31 | 24 | 19 | 35 | 34 | 31 | 24 | 15 | 12 | 17 | 485  | 808   |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 420                        | 59                          |                            | 104                        | 7                     | 324             |      | 1               | 1                 | 1                       | 10                    | 9                 | 170                 | 1106  |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL  |
|--------------------|-------|----------|-------|-------|--------|
|                    | 19    | 21       | 6,672 | 6,814 | 13,526 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| WILSON                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 31    | 54    | 1      | 86    | 0                  | 44    | 46    | 0      | 90    | 176    | 23.2    |
| OUT-OF-STATE           | 0                  | 7     | 0     | 0      | 7     | 0                  | 0     | 0     | 0      | 0     | 7      | 0.9     |
| TOTAL                  | 0                  | 38    | 54    | 1      | 93    | 0                  | 44    | 46    | 0      | 90    | 183    | 24.1    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 19    | 0      | 19    | 0                  | 8     | 37    | 0      | 45    | 64     | 8.4     |
| OUT-OF-STATE           | 0                  | 1     | 4     | 0      | 5     | 0                  | 1     | 2     | 0      | 3     | 8      | 1.1     |
| TOTAL                  | 0                  | 1     | 23    | 0      | 24    | 0                  | 9     | 39    | 0      | 48    | 72     | 9.5     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 25    | 29    | 0      | 54    | 0                  | 42    | 40    | 0      | 82    | 136    | 17.9    |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 2     | 0      | 3     | 3      | 0.4     |
| TOTAL                  | 0                  | 25    | 29    | 0      | 54    | 0                  | 43    | 42    | 0      | 85    | 139    | 18.3    |
| PRIVATE JUNIOR COLL    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 19    | 0      | 19    | 0                  | 4     | 19    | 0      | 23    | 42     | 5.5     |
| OUT-OF-STATE           | 0                  | 1     | 1     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 0.4     |
| TOTAL                  | 0                  | 1     | 20    | 0      | 21    | 0                  | 4     | 20    | 0      | 24    | 45     | 5.9     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 0     | 0      | 0     | 0                  | 3     | 3     | 0      | 6     | 6      | 0.8     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 1     | 0     | 0      | 1     | 1      | 0.1     |
| TOTAL                  | 0                  | 0     | 0     | 0      | 0     | 0                  | 4     | 3     | 0      | 7     | 7      | 0.9     |
| MILITARY               | 0                  | 37    | 11    | 0      | 48    | 0                  | 6     | 0     | 0      | 6     | 54     | 7.1     |
| EMPLOYMENT             | 0                  | 43    | 91    | 0      | 134   | 0                  | 36    | 56    | 0      | 92    | 226    | 29.8    |
| OTHERS **              | 0                  | 3     | 3     | 0      | 6     | 0                  | 15    | 12    | 0      | 27    | 33     | 4.3     |
| GRAND TOTAL * * *      | 0                  | 148   | 231   | 1      | 380   | 0                  | 161   | 218   | 0      | 379   | 759    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.3%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 2 UNITS  |
| MATH           | 2 UNITS | ELECTIVES          | 6 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 18 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 767  | 783  | 754  | 861  | 804  | 801  | 797  | 716  | 738  | 735  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 7               | 1       | 1     |              | 9     | 8    | 1      | 9                  |       |       |
| PRINCIPALS                               | 22              |         |       |              | 22    | 17   | 5      | 15                 | 7     |       |
| ASSISTANT PRINCIPALS, TEACHING           | 5               |         |       |              | 5     | 3    | 2      | 3                  | 2     |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 11              |         |       |              | 11    | 11   |        | 4                  | 7     |       |
| ELEMENTARY CLASSROOM TEACHERS            | 315             | 17      | 41    |              | 373   | 27   | 346    | 250                | 122   | 1     |
| SECONDARY CLASSROOM TEACHERS             | 142             |         |       | 45           | 187   | 61   | 126    | 132                | 55    |       |
| OTHER CLASSROOM TEACHERS                 | 44              |         |       |              | 44    | 15   | 29     | 40                 | 4     |       |
| GUIDANCE                                 | 12              |         |       |              | 12    | 1    | 11     | 9                  | 3     |       |
| PSYCHOLOGICAL                            | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 20              |         |       |              | 20    |      | 20     | 15                 | 5     |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 4               | 4       | 8     |              | 16    | 4    | 12     | 15                 | 1     |       |
| OTHER PROFESSIONAL STAFF                 | 8               | 7       |       |              | 15    | 3    | 12     | 11                 | 4     |       |
| TEACHER AIDES                            | 78              | 141     | 45    | 1            | 265   | 2    | 263    | 172                | 93    |       |
| TECHNICIANS                              |                 | 1       | 1     |              | 2     | 1    | 1      | 1                  | 1     |       |
| CLERICAL/SECRETARIAL STAFF               | 32              | 4       | 21    |              | 57    | 1    | 56     | 48                 | 9     |       |
| SERVICE WORKERS                          | 45              |         | 153   |              | 198   | 42   | 156    | 65                 | 133   |       |
| SKILLED CRAFTS                           | 9               | 5       | 17    |              | 31    | 30   | 1      | 27                 | 4     |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 755             | 180     | 287   | 46           | 1268  | 227  | 1041   | 817                | 450   | 1     |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS UNIT LAST YEAR | FIRST YEAR EMPLOYED IN PUBLIC EDUCATION | RETURNING AFTER ONE OR MORE YEARS AWAY FROM PUBLIC EDUCATION | EMPLOYED IN ANOTHER UNIT LAST YEAR | EMPLOYED OUT OF STATE LAST YEAR |
|-------------------------------|---|--|------------------------------------|---------------------------------|
| 621                           | 27                                      | 12   | 16                                 | 2                               |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 22  
GRADUATE CERTIFICATE 147

A CERTIFICATE 535  
OTHERS 1

Number of Personnel Receiving Local Salary Supplement 712

Pupil/Teacher Ratio

ELEMENTARY 22.0

SECONDARY 16.4

TOTAL 20.0



## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |       |              |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|-------|--------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE | FEDERAL      | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| WILSON COUNTY       | 12546                       |       |              |              |                       |        |         |        |         |          |
| ADMINISTRATION      | 135,849.07                  |       | 92,613.61    | 137,475.82   | 365,938.50            | 10.83  | 7.38    | 10.96  | 29.17   | 2.4      |
| INSTRUCTIONAL SERV. | 7,840,900.07                |       | 917,397.92   | 1,453,930.02 | 10,212,228.01         | 624.97 | 73.12   | 115.89 | 813.98  | 68.3     |
| OPERATION OF PLANT  | 387,316.00                  |       | 17,815.60    | 363,355.07   | 768,486.67            | 30.87  | 1.42    | 28.96  | 61.25   | 5.1      |
| MAINT. OF PLANT     |                             |       | 16,751.17    | 261,875.25   | 278,626.42            |        | 1.34    | 20.87  | 22.21   | 1.9      |
| FIXED CHARGES       | 1,244,289.42                |       | 153,968.46   | 345,172.15   | 1,743,430.03          | 99.18  | 12.27   | 27.51  | 138.96  | 11.7     |
| AUXILIARY SERV.     | 527,299.12                  |       | 1,023,097.83 | 32,555.88    | 1,582,952.83          | 42.03  | 81.55   | 2.59   | 126.17  | 10.6     |
| TOTAL               | 10,135,653.68               |       | 2,221,644.59 | 2,594,364.19 | 14,951,662.46         | 807.88 | 177.08  | 206.78 | 1191.74 | 100.0    |
| PERCENT OF TOTAL    |                             | 67.7  | 14.9         | 17.4         | 100.0                 |        |         |        |         |          |

## School Food Services

|   |                |
|---|----------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 1,367          |
| TOTAL BREAKFAST DAYS SERVED               | 204            |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 8,608          |
| TOTAL LUNCH DAYS SERVED                   | 204            |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$1,169,238.85 |
| TOTAL STATE AID ALLOTTED                  | \$ 48,421.22   |

## Public School Bus Operation

|                              |           |
|------------------------------|-----------|
| NUMBER OF BUSES OPERATED     | 136       |
| NUMBER OF PUPILS TRANSPORTED | 7,350     |
| NUMBER OF MILES DRIVEN       | 1,033,411 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 18.2%          | 58            |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 8.0%           | 50            |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 37.8%          | 37            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 5.9%           | 66            |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 807.88      | 73            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 177.08      | 69            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 206.78      | 70            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,191.74    | 76            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 5,161       | 11            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$7,795,043    | 21            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES

# YADKIN COUNTY

Edward R. Lakey, Supt.  
Main Street  
Yadkinville, N. C. 27055  
(919) 679-8012

8 Elementary Schools  
2 Secondary Schools



Yadkin is in the  
8th Congressional District  
7th Education District

## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 386 | 470 | 367 | 413 | 436 | 417 | 515 | 492 | 512 | 77   | 549 | 459 | 433 | 342 |      | 5868  |
| ADM          | 376 | 466 | 359 | 406 | 430 | 409 | 506 | 488 | 505 | 77   | 525 | 439 | 410 | 334 |      | 5730  |
| ADA          | 344 | 439 | 341 | 388 | 412 | 392 | 483 | 467 | 480 | 73   | 498 | 416 | 385 | 314 |      | 5432  |
| MLD          | 370 | 470 | 356 | 410 | 429 | 405 | 505 | 489 | 505 | 77   | 505 | 427 | 398 | 329 |      | 5675  |
| PROM         | 370 | 439 | 348 | 401 | 425 | 401 | 502 | 485 | 500 | 77   | 483 | 407 | 382 | 325 |      | 5545  |
| N-P          |     | 31  | 8   | 9   | 4   | 4   | 3   | 4   | 5   |      | 22  | 20  | 16  | 4   |      | 130   |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 389 | 442 | 451 | 411 | 440 | 452 | 410 | 508 | 486 |      | 510 | 498 | 410 | 387 |      | 5794  |
| ADM             | 388 | 441 | 453 | 411 | 442 | 450 | 407 | 507 | 485 |      | 508 | 492 | 408 | 386 |      | 5778  |
| ADA             | 373 | 428 | 437 | 395 | 429 | 435 | 392 | 481 | 456 |      | 486 | 463 | 385 | 361 |      | 5521  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 344 | 414 | 385 | 396 | 366 | 435 | 443 | 409 | 505 |      | 490 | 465 | 419 | 351 |      | 5422  |
| 1979-80 | 368 | 379 | 360 | 377 | 413 | 377 | 435 | 443 | 408 |      | 508 | 448 | 406 | 383 |      | 5305  |
| 1980-81 | 359 | 405 | 329 | 352 | 393 | 425 | 377 | 435 | 442 |      | 410 | 465 | 391 | 371 |      | 5154  |
| 1981-82 | 332 | 391 | 352 | 322 | 367 | 404 | 425 | 377 | 434 |      | 445 | 375 | 406 | 357 |      | 4987  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|---|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |   |   |    |    |    |      |       |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 128                        | 24                          |                            | 193                        | 27                    | 192             | 2    |                 | 1                 | 1                       | 1                     | 7                 | 119                 | 695   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.

## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
|                    | 7     | 40       | 321   | 5,425 | 5,793 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| YADKIN                | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|-----------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                       | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 4     | 14    | 0      | 18    | 0                  | 1     | 22    | 0      | 23    | 41     | 12.5    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 4     | 14    | 0      | 18    | 0                  | 1     | 22    | 0      | 23    | 41     | 12.5    |
| PRIVATE SENIOR INST   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 3     | 0      | 3     | 0                  | 0     | 10    | 0      | 10    | 13     | 4.0     |
| OUT-OF-STATE          | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 1     | 0      | 1     | 2      | 0.6     |
| TOTAL                 | 0                  | 0     | 4     | 0      | 4     | 0                  | 0     | 11    | 0      | 11    | 15     | 4.6     |
| COMM COLL, TECH INST  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 1     | 32    | 0      | 33    | 0                  | 3     | 46    | 0      | 49    | 82     | 25.0    |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 1     | 32    | 0      | 33    | 0                  | 3     | 46    | 0      | 49    | 82     | 25.0    |
| PRIVATE JUNIOR COLL   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 4     | 0      | 4     | 6      | 1.8     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                 | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 4     | 0      | 4     | 6      | 1.8     |
| TRADE, BUSINESS, ETC. |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA        | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 9     | 0      | 9     | 9      | 2.7     |
| OUT-OF-STATE          | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 2     | 0      | 2     | 2      | 0.6     |
| TOTAL                 | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 11    | 0      | 11    | 11     | 3.4     |
| MILITARY              | 0                  | 2     | 6     | 0      | 8     | 0                  | 0     | 2     | 0      | 2     | 10     | 3.0     |
| EMPLOYMENT            | 0                  | 4     | 83    | 0      | 87    | 0                  | 2     | 61    | 0      | 63    | 150    | 45.7    |
| OTHERS **             | 0                  | 0     | 8     | 0      | 8     | 0                  | 0     | 5     | 0      | 5     | 13     | 4.0     |
| GRAND TOTAL ***       | 0                  | 11    | 149   | 0      | 160   | 0                  | 6     | 162   | 0      | 168   | 328    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

## Estimated Average Annual High School Dropout Rate 7.0%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 4 UNITS | ELECTIVES          | 8 UNITS  |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 21 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 372  | 351  | 386  | 378  | 363  | 379  | 304  | 321  | 321  | 281  |



# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 5               |         | 1     |              | 6     | 5    | 1      | 6                  |       |       |
| PRINCIPALS                               | 10              |         |       |              | 10    | 10   |        | 10                 |       |       |
| ASSISTANT PRINCIPALS, TEACHING           | 4               |         |       |              | 4     | 4    |        | 4                  |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 2               |         |       |              | 2     | 2    |        | 2                  |       |       |
| ELEMENTARY CLASSROOM TEACHERS            | 131             | 3       | 4     |              | 138   | 16   | 122    | 131                | 7     |       |
| SECONDARY CLASSROOM TEACHERS             | 59              |         |       | 25           | 84    | 44   | 40     | 81                 | 3     |       |
| OTHER CLASSROOM TEACHERS                 | 23              |         |       |              | 23    | 2    | 21     | 21                 | 2     |       |
| GUIDANCE                                 | 7               | 1       |       |              | 8     | 3    | 5      | 8                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 9               |         |       |              | 9     | 2    | 7      | 9                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRUCT.    | 2               |         | 2     |              | 4     | 2    | 2      | 4                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 4               | 1       | 1     |              | 6     |      | 6      | 6                  |       |       |
| TEACHER AIDES                            | 26              | 21      | 3     |              | 50    |      | 50     | 49                 | 1     |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 8               | 1       | 8     |              | 17    | 1    | 16     | 17                 |       |       |
| SERVICE WORKERS                          | 18              |         | 54    |              | 72    | 17   | 55     | 70                 | 2     |       |
| SKILLED CRAFTS                           | 5               |         |       |              | 5     | 5    |        | 5                  |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 313             | 27      | 73    | 25           | 438   | 113  | 325    | 423                | 15    |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 267                              | 8  | 5  | 1  |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 10  
GRADUATE CERTIFICATE 37

A CERTIFICATE 236  
OTHERS 4

## Number of Personnel Receiving Local Salary Supplement 51

Pupil/Teacher Ratio

ELEMENTARY 23.2

SECONDARY 18.5

TOTAL 21.5

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | AMOUNTS EXPENDED, BY SOURCE |              |            |              | PER PUPIL EXPENDITURE |        |         |        | PERCENT |          |
|---------------------|-----------------------------|--------------|------------|--------------|-----------------------|--------|---------|--------|---------|----------|
|                     | ADA                         | STATE        | FEDERAL    | LOCAL        | TOTAL                 | STATE  | FEDERAL | LOCAL  | TOTAL   | OF TOTAL |
| YADKIN COUNTY       | 5432                        |              |            |              |                       |        |         |        |         |          |
| ADMINISTRATION      |                             | 64,522.87    | 6,999.32   | 82,126.40    | 153,648.59            | 11.88  | 1.29    | 15.12  | 28.29   | 2.5      |
| INSTRUCTIONAL SERV. |                             | 3,331,618.37 | 218,712.94 | 217,118.91   | 3,767,450.22          | 613.33 | 40.26   | 39.97  | 693.56  | 62.5     |
| OPERATION OF PLANT  |                             | 174,921.11   |            | 131,338.11   | 306,259.22            | 32.20  |         | 24.18  | 56.38   | 5.1      |
| MAINT. OF PLANT     |                             |              | 744.73     | 145,466.58   | 146,211.31            |        | 0.14    | 26.78  | 26.92   | 2.4      |
| FIXED CHARGES       |                             | 522,174.42   | 26,155.84  | 138,979.56   | 687,309.82            | 96.13  | 4.82    | 25.59  | 126.54  | 11.4     |
| AUXILIARY SERV.     |                             | 280,956.49   | 211,806.13 | 175,152.71   | 667,915.33            | 51.72  | 38.99   | 87.47  | 178.18  | 16.1     |
| TOTAL               |                             | 4,374,193.26 | 464,418.96 | 1,190,182.27 | 6,028,794.49          | 805.26 | 85.50   | 219.11 | 1109.87 | 100.0    |
| PERCENT OF TOTAL    |                             | 72.6         | 7.7        | 19.7         | 100.0                 |        |         |        |         |          |

## School Food Services

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL BREAKFAST DAYS SERVED

AVERAGE NUMBER OF LUNCHES SERVED DAILY 3,833

TOTAL LUNCH DAYS SERVED 178

TOTAL FEDERAL (USDA) REIMBURSEMENTS \$204,689.30

TOTAL STATE AID ALLOTTED \$ 19,816.94

## Public School Bus Operation

NUMBER OF BUSES OPERATED 71

NUMBER OF PUPILS TRANSPORTED 3,833

NUMBER OF MILES DRIVEN 559,104

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 7.4%           | 143           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 1.5%           | 123           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 30.2%          | 87            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 4.2%           | 110           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 805.26      | 80            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 85.50       | 138           |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 219.11      | 56            |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,109.87    | 118           |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 4,512       | 49            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$2,234,447    | 68            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

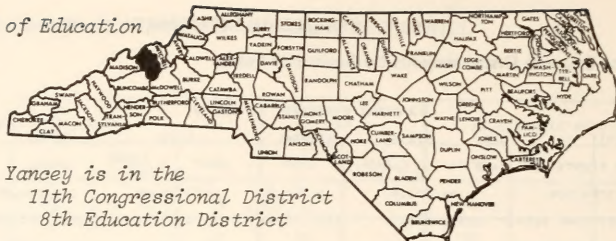
-RANKINGS BASED ON 100 COUNTIES

# YANCEY COUNTY

Accredited by the State Board of Education  
Level I - 08/07/75

Edgar F. Hunter, Supt.  
West Main Street  
Burnsville, N. C. 28714  
(704) 682-6101

9 Elementary Schools  
1 Secondary School



## PUPIL INFORMATION

### Pupil Accounting

| 1976-77      | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|--------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FINAL ENROLL | 209 | 220 | 245 | 247 | 238 | 245 | 248 | 276 | 253 |      | 253 | 244 | 203 | 184 |      | 3065  |
| ADM          | 194 | 213 | 244 | 237 | 234 | 238 | 247 | 272 | 246 |      | 238 | 225 | 186 | 168 |      | 2942  |
| ADA          | 164 | 192 | 222 | 217 | 216 | 219 | 222 | 246 | 221 |      | 205 | 200 | 171 | 155 |      | 2650  |
| MLD          | 190 | 212 | 243 | 233 | 235 | 239 | 247 | 272 | 244 |      | 228 | 213 | 180 | 175 |      | 2911  |
| PROM         | 187 | 206 | 236 | 232 | 235 | 236 | 230 | 269 | 242 |      | 212 | 202 | 173 | 173 |      | 2833  |
| N-P          | 3   | 6   | 7   | 1   |     | 3   | 17  | 3   | 2   |      | 16  | 11  | 7   | 2   |      | 78    |

| 1977-78         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|-----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| FIRST MO ENROLL | 215 | 223 | 216 | 237 | 234 | 236 | 249 | 250 | 272 |      | 266 | 217 | 195 | 185 |      | 2995  |
| ADM             | 211 | 221 | 216 | 236 | 234 | 236 | 249 | 248 | 270 |      | 265 | 216 | 192 | 183 |      | 2977  |
| ADA             | 197 | 213 | 208 | 228 | 227 | 226 | 232 | 234 | 253 |      | 246 | 203 | 180 | 175 |      | 2822  |

### Projected Average Daily Membership

|         | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | EXCP | 9   | 10  | 11  | 12  | EXCP | TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----|------|-------|
| 1978-79 | 213 | 229 | 220 | 208 | 246 | 244 | 242 | 249 | 249 |      | 277 | 233 | 183 | 173 |      | 2966  |
| 1979-80 | 202 | 229 | 224 | 219 | 210 | 250 | 249 | 248 | 245 |      | 259 | 252 | 196 | 167 |      | 2950  |
| 1980-81 | 211 | 216 | 224 | 223 | 222 | 213 | 255 | 255 | 244 |      | 255 | 236 | 212 | 179 |      | 2945  |
| 1981-82 | 203 | 222 | 212 | 223 | 226 | 225 | 217 | 261 | 251 |      | 254 | 232 | 199 | 194 |      | 2919  |

### Non-Public School Enrollment

| 1977-78         | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8  | 9 | 10 | 11 | 12 | UNGR | TOTAL |
|-----------------|---|---|---|---|---|---|---|---|----|---|----|----|----|------|-------|
| FIRST MO ENROLL |   |   |   |   |   |   |   |   |    |   |    |    |    |      |       |
|                 |   |   |   |   |   |   |   | 4 | 11 | 6 |    |    |    |      | 21    |

### Pupils in Membership Being Served by Exceptional Children Programs

| OCTOBER 1, 1977  | EDUCABLE MENTALLY RETARDED | TRAINABLE MENTALLY RETARDED | SEVERELY MENTALLY RETARDED | SPECIFIC LEARNING DISABLED | EMOTIONALLY DISTURBED | SPEECH IMPAIRED | DEAF | HARD OF HEARING | VISUALLY IMPAIRED | ORTHOPEDICALLY IMPAIRED | OTHER HEALTH IMPAIRED | MULTI-HANDICAPPED | GIFTED AND TALENTED | TOTAL |
|------------------|----------------------------|-----------------------------|----------------------------|----------------------------|-----------------------|-----------------|------|-----------------|-------------------|-------------------------|-----------------------|-------------------|---------------------|-------|
| NUMBER OF PUPILS | 60                         | 10                          |                            | 71                         | 2                     | 3               |      | 3               | 1                 |                         |                       | 4                 | 87                  | 241   |

NOTE: See page II-1 for a further explanation of table headings and sources of data.



## Pupil Membership by Race/Ethnic Origin, First Month, 1977

| AMERICAN<br>INDIAN | ASIAN | HISPANIC | BLACK | WHITE | TOTAL |
|--------------------|-------|----------|-------|-------|-------|
| 2                  | 2     | 1        | 41    | 2,934 | 2,980 |

## High School Graduates

1977 HIGH SCHOOL GRADUATES INTENTIONS INCLUDING 1976 SUMMER SCHOOL

| YANCEY                 | MALE               |       |       |        |       | FEMALE             |       |       |        |       | TOTAL  |         |
|------------------------|--------------------|-------|-------|--------|-------|--------------------|-------|-------|--------|-------|--------|---------|
|                        | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | AMERICAN<br>INDIAN | BLACK | WHITE | OTHER* | TOTAL | NUMBER | PERCENT |
| PUBLIC SENIOR INST     |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 13    | 0      | 13    | 0                  | 0     | 14    | 0      | 14    | 27     | 15.4    |
| OUT-OF-STATE           | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.6     |
| TOTAL                  | 0                  | 0     | 14    | 0      | 14    | 0                  | 0     | 14    | 0      | 14    | 28     | 16.0    |
| PRIVATE SENIOR INST    |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.1     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 1     | 0      | 1     | 1      | 0.6     |
| TOTAL                  | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 1     | 0      | 1     | 3      | 1.7     |
| COMM. COLL. TECH. INST |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 20    | 0      | 20    | 0                  | 0     | 21    | 0      | 21    | 41     | 23.4    |
| OUT-OF-STATE           | 0                  | 0     | 2     | 0      | 2     | 0                  | 0     | 0     | 0      | 0     | 2      | 1.1     |
| TOTAL                  | 0                  | 0     | 22    | 0      | 22    | 0                  | 0     | 21    | 0      | 21    | 43     | 24.6    |
| PRIVATE JUNIOR COLL.   |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.6     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 0     | 0      | 0     | 1      | 0.6     |
| TRADE, BUSINESS, ETC.  |                    |       |       |        |       |                    |       |       |        |       |        |         |
| NORTH CAROLINA         | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 2.3     |
| OUT-OF-STATE           | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 0     | 0      | 0     | 0      | 0.0     |
| TOTAL                  | 0                  | 0     | 1     | 0      | 1     | 0                  | 0     | 3     | 0      | 3     | 4      | 2.3     |
| MILITARY               | 0                  | 1     | 9     | 0      | 10    | 0                  | 0     | 0     | 0      | 0     | 10     | 5.7     |
| EMPLOYMENT             | 0                  | 0     | 36    | 0      | 36    | 0                  | 0     | 35    | 0      | 35    | 71     | 40.6    |
| OTHERS **              | 0                  | 0     | 0     | 0      | 0     | 0                  | 0     | 15    | 0      | 15    | 15     | 8.6     |
| GRAND TOTAL * * *      | 0                  | 1     | 85    | 0      | 86    | 0                  | 0     | 89    | 0      | 89    | 175    | 100.0   |

\* INCLUDES HISPANICS, ALASKAN NATIVES, AND ASIAN OR PACIFIC ISLANDERS.

\*\*INCLUDES INFORMATION NOT AVAILABLE, MARRIED, ETC.

Estimated Average Annual High School Dropout Rate 8.8%

## Requirements For Graduation From High School (BASED ON GRADES 9-12)

|                |         |                    |          |
|----------------|---------|--------------------|----------|
| ENGLISH        | 4 UNITS | PHYSICAL EDUCATION | 1 UNIT   |
| MATH           | 2 UNITS | ELECTIVES          |          |
| SCIENCE        | 2 UNITS | OTHER              |          |
| SOCIAL STUDIES | 2 UNITS | TOTAL              | 11 UNITS |

(REQUIREMENTS EXPRESSED IN CARNEGIE UNITS--CREDITS EARNED FOR SUCCESSFULLY COMPLETING A YEAR'S STUDY OF A SUBJECT IN A SECONDARY SCHOOL.)

## Projection of High School Graduates

| 1978 | 1979 | 1980 | 1981 | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 |
|------|------|------|------|------|------|------|------|------|------|
| 172  | 177  | 176  | 190  | 204  | 192  | 188  | 189  | 193  | 198  |

# INSTRUCTIONAL AND NON-INSTRUCTIONAL PERSONNEL

## Public School Personnel Summary

| ACTIVITY<br>ASSIGNMENT<br>CLASSIFICATION | SOURCE OF FUNDS |         |       |              |       | SEX  |        | RACE/ETHNIC ORIGIN |       |       |
|--|-----------------|---------|-------|--------------|-------|------|--------|--------------------|-------|-------|
|  | STATE           | FEDERAL | LOCAL | VOCATIONAL * | TOTAL | MALE | FEMALE | WHITE              | BLACK | OTHER |
| OFFICIALS, ADMINISTRATORS, MANAGERS      | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| PRINCIPALS                               | 9               |         |       |              | 9     | 7    | 2      | 9                  |       |       |
| ASSISTANT PRINCIPALS, TEACHING           |                 |         |       |              |       |      |        |                    |       |       |
| ASSISTANT PRINCIPALS, NONTEACHING        | 1               |         |       |              | 1     | 1    |        | 1                  |       |       |
| ELEMENTARY CLASS-ROOM TEACHERS           | 65              | 9       | 2     |              | 76    | 15   | 61     | 76                 |       |       |
| SECONDARY CLASS-ROOM TEACHERS            | 29              |         |       | 10           | 39    | 21   | 18     | 39                 |       |       |
| OTHER CLASS-ROOM TEACHERS                | 22              |         |       |              | 22    | 21   | 1      | 21                 | 1     |       |
| GUIDANCE                                 | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| PSYCHOLOGICAL                            |                 |         |       |              |       |      |        |                    |       |       |
| LIBRARIANS/AUDIO-VISUAL STAFF            | 2               |         |       |              | 2     | 1    | 1      | 2                  |       |       |
| CONSULTANTS, SUPERVISORS OF INSTRU.      | 1               |         |       |              | 1     |      | 1      | 1                  |       |       |
| OTHER PROFESSIONAL STAFF                 | 2               | 3       | 1     |              | 6     | 1    | 5      | 6                  |       |       |
| TEACHER AIDES                            | 16              | 5       |       |              | 21    | 3    | 18     | 21                 |       |       |
| TECHNICIANS                              |                 |         |       |              |       |      |        |                    |       |       |
| CLERICAL/SECRETARIAL STAFF               | 12              |         | 3     |              | 15    |      | 15     | 15                 |       |       |
| SERVICE WORKERS                          | 14              |         | 40    |              | 54    | 16   | 38     | 54                 |       |       |
| SKILLED CRAFTS                           |                 |         |       |              |       |      |        |                    |       |       |
| LABORERS, UNSKILLED                      |                 |         |       |              |       |      |        |                    |       |       |
| TOTAL                                    | 175             | 17      | 46    | 10           | 248   | 87   | 161    | 247                | 1     |       |

\*VOCATIONAL TEACHERS' SALARIES ARE REIMBURSED APPROXIMATELY 78% FROM STATE AND 22% FROM FEDERAL FUNDS.

## Experience Status of Instructional Personnel

| TAUGHT IN THIS<br>UNIT LAST YEAR | FIRST YEAR EMPLOYED<br>IN PUBLIC EDUCATION | RETURNING AFTER ONE OR<br>MORE YEARS AWAY FROM<br>PUBLIC EDUCATION | EMPLOYED IN<br>ANOTHER UNIT<br>LAST YEAR | EMPLOYED OUT<br>OF STATE<br>LAST YEAR |
|----------------------------------|--|--|--|---------------------------------------|
| 141                              | 3  | 3  | 1  |                                       |

## Certificate Holdings of Instructional Personnel

PRINCIPAL'S CERTIFICATE 9  
GRADUATE CERTIFICATE 17

A CERTIFICATE 127  
OTHERS

## Number of Personnel Receiving Local Salary Supplement

Pupil/Teacher Ratio

ELEMENTARY 22.6

SECONDARY 18.2

TOTAL 21.1

## FINANCIAL INFORMATION, 1976-77

## Current Expense Disbursements by Source of Funds

| UNIT                | ADA  | AMOUNTS EXPENDED, BY SOURCE |            |            | TOTAL        | PER PUPIL EXPENDITURE |         |       | PERCENT |          |
|---------------------|------|-----------------------------|------------|------------|--------------|-----------------------|---------|-------|---------|----------|
|                     |      | STATE                       | FEDERAL    | LOCAL      |              | STATE                 | FEDERAL | LOCAL | TOTAL   | OF TOTAL |
| YANCEY COUNTY       | 2650 |                             |            |            |              |                       |         |       |         |          |
| ADMINISTRATION      |      | 38,752.05                   | 18,195.73  | 36,122.21  | 93,069.99    | 14.62                 | 6.87    | 13.63 | 35.12   | 3.0      |
| INSTRUCTIONAL SERV. |      | 1,779,017.22                | 140,914.40 | 34,843.38  | 1,954,775.00 | 671.33                | 53.18   | 13.15 | 737.66  | 63.0     |
| OPERATION OF PLANT  |      | 135,630.00                  |            | 92,511.03  | 198,141.03   | 39.86                 |         | 34.91 | 74.77   | 6.4      |
| MAINT. OF PLANT     |      |                             |            | 34,736.87  | 34,736.87    |                       |         | 13.11 | 13.11   | 1.1      |
| FIXED CHARGES       |      | 286,164.49                  | 23,868.86  | 51,439.54  | 361,472.89   | 107.99                | 9.01    | 19.41 | 136.41  | 11.6     |
| AUXILIARY SERV.     |      | 204,099.89                  | 240,417.49 | 17,598.43  | 462,115.81   | 77.02                 | 90.72   | 6.64  | 174.38  | 14.9     |
| FOREST RESERVE FUND |      |                             | 6,629.58   | 6,629.58   |              |                       | 2.50    | 2.50  |         |          |
| TOTAL               |      | 2,413,663.65                | 430,026.06 | 260,621.08 | 3,104,311.59 | 910.82                | 162.28  | 98.35 | 1171.45 | 100.0    |
| PERCENT OF TOTAL    |      | 77.7                        | 13.9       | 8.4        | 100.0        |                       |         |       |         |          |

## School Food Services

|   |              |
|---|--------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY | 107          |
| TOTAL BREAKFAST DAYS SERVED               | 48           |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY    | 2,486        |
| TOTAL LUNCH DAYS SERVED                   | 169          |
| TOTAL FEDERAL (USDA) REIMBURSEMENTS       | \$219,669.44 |
| TOTAL STATE AID ALLOTTED                  | \$ 12,055.47 |

## Public School Bus Operation

|                              |         |
|------------------------------|---------|
| NUMBER OF BUSES OPERATED     | 50      |
| NUMBER OF PUPILS TRANSPORTED | 2,173   |
| NUMBER OF MILES DRIVEN       | 426,066 |

## RANKINGS WITHIN THE STATE

| CATEGORY   | PERCENT/AMOUNT | RANK IN STATE |
|--|----------------|---------------|
| *PERCENT CLASSROOM TEACHERS WITH A GRADUATE CERTIFICATE (1977-78)              | 8.7%           | 141           |
| *PERCENT PROFESSIONAL STAFF PAID ENTIRELY FROM LOCAL FUNDS (1977-78)           | 2.1%           | 117           |
| *PERCENT CLASSROOM TEACHERS WITH MAXIMUM EXPERIENCE FOR PAY PURPOSES (1977-78) | 36.5%          | 48            |
| *PERCENT CLASSROOM TEACHERS WITH NO PRIOR EXPERIENCE (1977-78)                 | 3.2%           | 126           |
| *PER PUPIL EXPENDITURE, STATE FUNDS (1976-77)                                  | \$ 910.82      | 15            |
| *PER PUPIL EXPENDITURE, FEDERAL FUNDS (1976-77)                                | \$ 162.28      | 78            |
| *PER PUPIL EXPENDITURE, LOCAL FUNDS (1976-77)                                  | \$ 98.35       | 141           |
| *PER PUPIL EXPENDITURE, ALL SOURCES (1976-77)                                  | \$ 1,171.45    | 88            |
| -PER CAPITA INCOME BY COUNTY (1975)  | \$ 3,425       | 93            |
| -TOTAL LOCAL REVENUE BY COUNTY (1976)  | \$1,123,455    | 91            |

\*RANKINGS BASED ON 145 LOCAL EDUCATION AGENCIES

-RANKINGS BASED ON 100 COUNTIES





3 3091 00747 2145



